

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2011-12

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Adi-Dravidar Welfare	
Housing	
P001 Construction of low cost dwelling units & grant of house construction subsidy	
SCSP Non-Building	2157.00
Sub-total	2157.00
P472 Development of infrastructure facilities (Negotiated Loan)	
SCSP - NL - Institution	6768.01
Sub-total	6768.01
Housing Total	8925.01
Welfare of SCs & STs	
P002 Special Grant to upgrade the living environment in SC Hostel for better learning	
SCSP Non-Building	1.00
Sub-total	1.00
P003 Opening of Residential Schools	
SCSP Non-Building	500.00
Sub-total	500.00
P004 Free supply of computers to SC students	
SCSP Non-Building	25.00
Sub-total	25.00
P005 Opening, maintenance of boys and girls Hostels	
SCSP Building	39.50
SCSP Non-Building	457.25
Sub-total	496.75
P006 Award of Post Matric Scholarship to SC students	
SCSP Non-Building	550.00
Sub-total	550.00
P007 Construction of housing colonies and purchase distribution and development of Housesites	
SCSP Non-Building	2302.00
Sub-total	2302.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P008 Strengthening of the Department for Welfare of SCs.	
SCSP Building	3.50
SCSP Non-Building	35.75
Sub-total	39.25
P009 Free Distribution of clothing items to SC people.	
SCSP Non-Building	900.00
Sub-total	900.00
P010 Assistance to public sector & other undertaking (PADCO)	
SCSP Non-Building	1000.00
Sub-total	1000.00
P011 Award of pre-matric scholarship to SC	
SCSP Non-Building	182.00
Sub-total	182.00
P012 Grant of opportunity cost to the parents of SC girl students	
SCSP Non-Building	272.00
Sub-total	272.00
P013 Financial Assistance to the parents of SC brides to perform marriage, SC pregnant Lactating mothers, unemployed SC graduates and to SC patients suffering from prolonged diseases	
SCSP Non-Building	405.00
Sub-total	405.00
P014 Reimbursement of tuition and other fees to deserving Degree / P.G all other professional course to SC students to pursue their further studies	
SCSP Non-Building	40.00
Sub-total	40.00
P015 Grant-in-aid to local bodies for construction of Housing colonies for Scavengers and sweepers and provision of civic amenities	
SCSP Non-Building	1320.00
Sub-total	1320.00
P016 Pre-matric Scholarship to the children of whose parents engaged in unclean occupation	
SCSP Non-Building	28.00
Sub-total	28.00
P018 Financial Assistance to poor SC students undergoing professional courses	
SCSP Non-Building	200.00
Sub-total	200.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P019 Coaching and allied facilities to SC students	
SCSP Non-Building	45.00
Sub-total	45.00
P492 Assistance to PADCO to maintain Dr. B.R. Ambedkar Manimandapam	
SCSP Non-Building	150.00
Sub-total	150.00
Welfare of SCs & STs Total	8456.00
Adi-Dravidar Welfare Total	17381.01

Agriculture**Agriculture**

P020 Integrated programme for seed Production and certification	
General Non-Building	73.00
SCSP Non-Building	2.00
Sub-total	75.00
P021 Crop production Technology	
General Building	41.50
General Non-Building	1470.80
SCSP Non-Building	122.00
Sub-total	1634.30
P022 Soil Resources Management & Inputs Quality Control	
General Non-Building	55.00
Sub-total	55.00
P023 Promotion of Agricultural Mechanisation	
General Non-Building	96.00
SCSP Non-Building	55.00
Sub-total	151.00
P024 Scheme for diversification in Agriculture through Horticulture Crops	
General Non-Building	444.00
SCSP Non-Building	39.00
Sub-total	483.00
P025 Agricultural College and Krishi Vigyan Kendras	
General Non-Building	1560.00
Sub-total	1560.00
P026 Development of infrastructure facilities for agriculture marketing	
General Non-Building	365.00
Sub-total	365.00

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P028 Promotion of Post Harvest Technologies		
General Non-Building		10.00
	Sub-total	10.00
P029 Training and capacity building to develop human resources		
General Non-Building		1.00
	Sub-total	1.00
P030 Introduction and maintenance of e-governance initiatives		
General Non-Building		20.00
	Sub-total	20.00
P031 Scheme for Welfare Society for Agricultural Labourers .		
General Non-Building		42.00
	Sub-total	42.00
P033 Promotion of organic farming in field crops		
General Non-Building		1.50
	Sub-total	1.50
P034 Scheme for Hi-tech horticulture through precision farming and technological intervention (inclusive of RKVY)		
General Non-Building		2633.97
SCSP Non-Building		591.03
	Sub-total	3225.00
P036 Scheme for setting up of relief fund to provide assistance to farmers		
General Non-Building		0.49
	Sub-total	0.49
P037 Pilot project on establishment of Agriculture Clinics / Self Employment Enterprises by Agri-Technologists		
General Non-Building		10.00
	Sub-total	10.00
P476 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		900.80
SCSP - NL - Institution		99.20
	Sub-total	1000.00
P503 Share capital / financial assistance to PASIC		
General Non-Building		300.01
	Sub-total	300.01
	Agriculture Total	8933.30

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Minor Irrigation	
P039 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	
General Non-Building	205.00
SCSP Non-Building	10.00
Sub-total	215.00
P040 Hydrology Project Phase-II with World Bank loan assistance (EAP)	
General Non-Building	400.00
Sub-total	400.00
Minor Irrigation Total	615.00
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Agriculture Total	9548.30
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Animal Husbandry	
Animal Husbandry	
P041 Animal Husbandry Administration, Extension, Education, Training, Publicity and Monitoring.	
General Building	3.00
General Non-Building	50.04
Sub-total	53.04
P042 Introduction of e-governance	
General Non-Building	5.67
Sub-total	5.67
P043 Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	
General Building	37.00
General Non-Building	429.51
Sub-total	466.51
P044 Special Livestock Breeding Programme	
General Non-Building	496.92
SCSP Non-Building	223.52
Sub-total	720.44
P045 Cattle breeding services, Infertility Control and to build up an elite stock with high yielding crossbred jersey cows	
General Building	4.00
General Non-Building	138.25
Sub-total	142.25
P046 Livestock and Poultry Research and Training Centre	
General Building	6.00
General Non-Building	81.61
Sub-total	87.61

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P047 Distribution of graded Bucks/Rams to upgrade the local goat / sheep population at free of cost SCSP Non-Building	24.48
Sub-total	24.48
P048 Development of Veterinary College General Non-Building	1000.00
Sub-total	1000.00
P477 Development of infrastructure facilities (Negotiated Loan) Gen - NL - Institution	500.00
Sub-total	500.00
Animal Husbandry Total	3000.00
Animal Husbandry Total	3000.00

Art & Culture**Education**

P051 Setting up of Official Language Development Cell in the Directorate. General Non-Building	72.28
Sub-total	72.28
P052 Grant-in-aid to Pondicherry Institute of Linguistic and Culture General Non-Building	100.00
Sub-total	100.00
P053 Financial Assistance to persons distinguished in letters, arts, and performing visual arts. General Non-Building	83.00
Sub-total	83.00
P054 Improvements and expansion of Puducherry Archives General Non-Building	0.10
Sub-total	0.10
P055 Expansion and improvements to Romain Rolland Library, Puducherry & opening of new branch libraries, improvements to existing libraries and setting up of reading room movements. General Building	19.47
General Non-Building	111.36
SCSP Non-Building	86.97
Sub-total	217.80

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P057 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre	
General Building	39.55
General Non-Building	41.20
Sub-total	80.75
P058 Grant-in-aid to Bharathiar memorial Palkalai Koodam	
General Non-Building	250.00
Sub-total	250.00
P059 Contribution to Raja Ram Mohan Ray Library Foundation	
General Non-Building	10.00
Sub-total	10.00
P061 Establishment and promoting open air cultural activities	
General Non-Building	2.00
SCSP Non-Building	3.30
Sub-total	5.30
P063 Financial assistance to INTACH	
General Non-Building	5.25
Sub-total	5.25
P432 Inter-state exchange of cultural troops & GIA to Voluntary Cultural Institutions and promotion of voluntary cultural activities.	
General Non-Building	85.50
Sub-total	85.50
P490 Panchayat Window	
General Non-Building	0.02
Sub-total	0.02
Education Total	910.00
Art & Culture Total	910.00
Chief Secretariat	
Information Technology & E-governance	
P065 computerisation of Chief Secretariat	
General Non-Building	30.00
Sub-total	30.00
Information Technology & E-governance Total	30.00
Chief Secretariat Total	30.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Civil Supplies	
Civil Supplies	
P068 Consumer Protection & Consumer Education Programme. General Non-Building	25.21
Sub-total	25.21
P069 Expansion & Strengthening of Public Distribution System. General Non-Building	932.41
SCSP Non-Building	663.14
Sub-total	1595.55
P070 Expansion of Food Cell General Non-Building	26.40
Sub-total	26.40
P072 Financial Assistance to PAPSCO General Non-Building	55.00
Sub-total	55.00
P073 Free supply of LPG connection with a stove and a gas cylinder to BPL families. General Non-Building	30.00
SCSP Non-Building	10.00
Sub-total	40.00
Civil Supplies Total	1742.16
Civil Supplies Total	1742.16

Commercial Taxes**OAS**

P074 Monitoring and support service for generating resources and enforcement of VAT.

General Non-Building 90.00

Sub-total 90.00

OAS Total 90.00

Commercial Taxes Total**90.00****Co-operative****Co-operation**

P075 Investment Assistance for the development of infrastructure facilities and business expansion

General Non-Building 885.00

SCSP Non-Building 175.00

Sub-total 1060.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P076 Investment Assistance to the PC Sugar Mill for modernisation/Business Expansion/New Business activities and Better Performance	
General Non-Building	771.31
SCSP Non-Building	78.69
Sub-total	850.00
P077 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation	
General Non-Building	189.99
SCSP Non-Building	0.01
Sub-total	190.00
P473 Development of infrastructure facilities (Neogiated Loan)	
Gen - NL - Institution	1000.00
Sub-total	1000.00
Co-operation Total	3100.00
Dairy Development	
P078 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	
General Non-Building	270.00
SCSP Non-Building	30.00
Sub-total	300.00
Dairy Development Total	300.00
Handlooms	
P079 Handloom Development Scheme	
General Non-Building	500.00
Sub-total	500.00
P080 Handloom Weavers Welfare Scheme	
General Non-Building	137.50
Sub-total	137.50
P081 Investment Assistance to Cooperative Spinning Mills for Business Expansion, New Business activities and better performance	
General Non-Building	630.00
Sub-total	630.00
Handlooms Total	1267.50

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Housing	
P082 Financial assistance to housing co-operatives	
General Non-Building	255.00
SCSP Non-Building	95.00
Sub-total	350.00
Housing Total	350.00
Co-operative Total	5017.50
DAT	
OAS	
P083 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	160.04
Sub-total	160.04
OAS Total	160.04
DAT Total	160.04
DRDA	
Community Development	
P084 Pondicherry Rural Employment Guarantee Scheme (State Share)	
General Non-Building	0.01
Sub-total	0.01
P085 Swarnjayanti Gram Swarozgar Yojana	
General Non-Building	34.98
Sub-total	34.98
P086 Total Sanitation Campaign Programme	
General Non-Building	0.01
Sub-total	0.01
P087 DRDA Administration	
General Non-Building	35.00
Sub-total	35.00
Community Development Total	70.00
Housing	
P088 State share to Indra Awaas Yojana	
General Non-Building	70.00
Sub-total	70.00
Housing Total	70.00
DRDA Total	140.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Education (School)	
Education	
P320 Pre-primary Education	
General Non-Building	1.35
Sub-total	1.35
P321 Universalisation of Elementary Education for the age Group of 6-14 year	
General Building	361.00
General Non-Building	2839.32
SCSP Building	488.57
Sub-total	3688.89
P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children	
General Non-Building	1571.54
SCSP Non-Building	457.94
Sub-total	2029.48
P323 Opening of New High Schools and improvements to existing High Schools	
General Building	354.00
General Non-Building	2564.12
SCSP Building	204.90
Sub-total	3123.02
P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools	
General Building	314.00
General Non-Building	2907.48
SCSP Building	202.40
Sub-total	3423.88
P325 Setting up and development of Technical / Vocational higher Secondary Schools	
General Non-Building	20.75
Sub-total	20.75
P326 Award to pre-metric scholarship to OEBC students.	
General Non-Building	113.17
Sub-total	113.17
P327 Incentive awards to students studying in +2 belonging to poor and weaker section of the society.	
General Non-Building	21.17
Sub-total	21.17

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P328 Setting up of Board of Secondary and Higher Secondary Education	
General Non-Building	100.00
Sub-total	100.00
P329 Award to top ranking students of X std and +2	
General Non-Building	1.00
Sub-total	1.00
P330 Cash award to teachers & Headmaster / Principal for producing top three rankers in the subject concerned in the state level in respect of SSLC / Matric and Higher Secondary Examinations.	
General Non-Building	30.00
Sub-total	30.00
P331 Improvement of Science Education in Schools	
General Non-Building	13.03
Sub-total	13.03
P332 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	
General Non-Building	116.94
Sub-total	116.94
P333 Establishment of State Institute of Education by upgrading the existing State Training Centre	
General Non-Building	14.00
Sub-total	14.00
P334 Adult Education Programme	
General Non-Building	100.00
Sub-total	100.00
P335 Strengthening of Inspectorate & Directorate of Education	
General Non-Building	148.05
Sub-total	148.05
P336 Establishment of Central University at Puducherry	
General Non-Building	0.10
Sub-total	0.10
P337 Strengthening & development of Sports, Physical Education and Youth Activities.	
General Building	471.00
General Non-Building	583.61
Sub-total	1054.61

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P338 Development of NCC Group Head Quarters and Award of Scholarship to outstanding cadets in the UT of Puducherry.	
General Non-Building	41.06
Sub-total	41.06
P339 Bharath Scouts & Guides	
General Non-Building	19.92
Sub-total	19.92
P340 Provision for meeting administration's matching contribution for National Service Scheme	
General Non-Building	42.49
Sub-total	42.49
P341 Award of mementos to teachers who have produced cent percent in SSLC / Matric / HSC in Govt. schools in their concerned subjects.	
General Non-Building	8.00
Sub-total	8.00
P342 Community Service Scheme	
General Non-Building	4.81
Sub-total	4.81
P344 Development of S.T.P.P. Govt. Junior College, Yanam (Development of Colleges)	
General Non-Building	27.86
Sub-total	27.86
P441 Panchayat Window	
General Non-Building	10.00
Sub-total	10.00
P481 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	6212.49
Sub-total	6212.49
Education Total	20366.07
Nutrition	
P346 Mid-day Meals to Poor Children Studying in Std. I to XII in Govt. / Govt. Aided Schools	
General Non-Building	643.00
SCSP Non-Building	160.00
Sub-total	803.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P160 Setting up of Dte. of Higher & Technial Education	
General Building	165.00
General Non-Building	115.60
Sub-total	280.60
P161 Expansion and improvement of Polytechnics.	
General Building	7.00
General Non-Building	147.01
Sub-total	154.01
P162 Financial assistance to Professional courses in colleges through CENTAC	
General Non-Building	1800.00
Sub-total	1800.00
P163 Setting up of Puducherry State University	
General Non-Building	25.00
Sub-total	25.00
P164 Setting up of Engineering College at Karaikal	
General Non-Building	348.00
SCSP Non-Building	60.00
Sub-total	408.00
P165 Setting up of Community College at Karaikal	
General Non-Building	5.00
Sub-total	5.00
P466 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	3603.20
SCSP - NL - Institution	396.80
Sub-total	4000.00
P486 Acquisition of land for NIT, Karaikal.	
General Non-Building	1.00
Sub-total	1.00
P501 Technical Education Quality Improvement Programme (TEQIP-Share Share	
General Non-Building	1.00
Sub-total	1.00
Education Total	12300.00
Education (Higher & Technical) Total	12300.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Electricity	
NCSE	
P090 Development of Non-Conventional Sources of Energy	
General Non-Building	65.00
Sub-total	65.00
NCSE Total	65.00
Power	
P091 Erection of 230/110 KV Sub-station with 2x80 MVA auto transformer at Bahour	
General Non-Building	96.50
Sub-total	96.50
P092 Providing additional primary main SS & EHT lines in the UT of Puducherry.	
General Building	24.00
General Non-Building	674.00
Sub-total	698.00
P093 Rationalisation and improvement of distribution in urban areas.	
General Non-Building	289.50
Sub-total	289.50
P094 Conversion of HT overhead lines into UG cable system and formation of 11 KV. R.M.S. in Puducherry.	
General Non-Building	219.00
Sub-total	219.00
P095 System improvement for reduction of transmission and distribution losses	
General Non-Building	668.00
SCSP Non-Building	57.00
Sub-total	725.00
P096 Extension and development of power supply to industries	
General Non-Building	218.00
Sub-total	218.00
P097 Extension and development of power supply to agricultural, domestic & commercial services	
General Non-Building	493.00
Sub-total	493.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P098 Extension and development of power supply to EWS and street lights.	
General Building	8.00
General Non-Building	346.00
SCSP Non-Building	6.50
Sub-total	360.50
P099 Upgradation of existing primary Main SS and providing new primary main SS and EHT lines in the UT of Puducherry.	
General Non-Building	707.30
Sub-total	707.30
P100 Modernisation of billing methods & development of e-governance initiatives	
General Non-Building	50.00
Sub-total	50.00
P101 Providing communication network for the Electricity Department.	
General Non-Building	2.50
Sub-total	2.50
P102 Establishment of computer based system monitoring centre at Puducherry.	
General Non-Building	605.50
Sub-total	605.50
P103 Research and development - Setting up of standard laboratory.	
General Building	45.00
General Non-Building	129.00
Sub-total	174.00
P104 Formation of Electrical inspectorate and Licensing Board for Puducherry.	
General Non-Building	0.10
Sub-total	0.10
P105 Rural Electrification	
General Non-Building	30.00
SCSP Non-Building	36.50
Sub-total	66.50
P106 Human resources development	
General Non-Building	5.00
Sub-total	5.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P107 Providing meters for all consumers under 100% metering programme.	
General Non-Building	78.00
Sub-total	78.00
P108 Establishment of third 230 KV Sub-station at Puducherry.	
General Non-Building	1061.10
Sub-total	1061.10
P109 Erection of 230 KV lines from Villianur 230 KV sub-station to the proposed 230 KV sub-station.	
General Non-Building	100.10
Sub-total	100.10
P110 Modernisation and Augmentation of 11 KV RMS	
General Non-Building	0.10
Sub-total	0.10
P111 Establishment of 230 KV SS at Karaikal	
General Non-Building	0.10
Sub-total	0.10
P112 Erection of 230 KV lines for the proposed 230 KV SS at Karaikal	
General Non-Building	0.10
Sub-total	0.10
P113 Establishment of Gas Power Plant at Yanam	
General Non-Building	0.10
Sub-total	0.10
P485 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	9300.00
Sub-total	9300.00
Power Total	15250.00
Electricity Total	15315.00
Fire Service	
OAS	
P116 Modernization of Fire Service	
General Non-Building	600.00
Sub-total	600.00
OAS Total	600.00
Fire Service Total	600.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Fisheries & Fishermen Welfare	
Fisheries	
P117 Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre	
General Building	3.29
General Non-Building	62.15
Sub-total	65.44
P118 Development of Brackish water aquaculture	
General Building	0.02
General Non-Building	1.73
Sub-total	1.75
P119 Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil used by mechanised fishing vessels	
General Non-Building	458.03
Sub-total	458.03
P121 Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities	
General Building	15.70
General Non-Building	165.07
Sub-total	180.77
P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	56.88
Sub-total	56.88
P123 Strengthening of Fisheries Co-operative Institutions	
General Non-Building	163.14
Sub-total	163.14
P125 Welfare and relief for fishermen during lean seasons and natural calamities	
General Non-Building	1673.99
Sub-total	1673.99
P480 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	1000.00
Sub-total	1000.00
Fisheries Total	3600.00
Fisheries & Fishermen Welfare Total	3600.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Forest & Wild Life	
Forestry & Wild Life	
P127 Social Forestry in Panchayats General Non-Building	150.00
Sub-total	150.00
P128 Preservation, Conservation, Protection and Development of Forests and Wildlife. General Non-Building	75.00
Sub-total	75.00
P129 Forestry Extension and Implementation of Improved Technologies. General Non-Building	5.00
Sub-total	5.00
P130 Strengthening of the Directorate of Forests and Wildlife. General Non-Building	60.00
Sub-total	60.00
Forestry & Wild Life Total	290.00
Forest & Wild Life Total	290.00
GAW	
Road Transport	
P132 Modernisation/expansion of Govt. Automobile Workshop. General Non-Building	27.00
Sub-total	27.00
Road Transport Total	27.00
GAW Total	27.00
Guest House, Chennai	
Tourism	
P067 Maintenance of Government house at Chennai General Non-Building	80.00
Sub-total	80.00
Tourism Total	80.00
Guest House, Chennai Total	80.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Guest House, New Delhi	
Tourism	
P066 Maintenance of Government house at New Delhi	
General Building	100.00
General Non-Building	190.00
Sub-total	290.00
Tourism Total	290.00
Guest House, New Delhi Total	290.00
Health & Family Welfare Services	
Medical & Public Health	
P133 Improvements for Women and Child Hospital	
General Non-Building	360.00
Sub-total	360.00
P134 Improvements/Construction/ Opening of sub-centres and Rural / Urban Health Centres/Construction of Staff quarters.	
General Building	5.00
General Non-Building	513.26
SCSP Non-Building	11.00
Sub-total	529.26
P135 Improvements/Construction / Conversion of Primary Health Centre as CHC/Construction of Staff quarters	
General Building	8.00
General Non-Building	38.30
SCSP Non-Building	235.50
Sub-total	281.80
P136 Improvements to General Hospitals	
General Building	184.75
General Non-Building	4751.80
SCSP Building	793.60
SCSP Non-Building	395.50
Sub-total	6125.65
P137 Improvements to Maternity Hospital & Child Health Services	
General Non-Building	870.45
SCSP Non-Building	50.00
Sub-total	920.45
P138 Improvements to Govt. Pharmacy	
General Building	2.25
General Non-Building	604.40
SCSP Non-Building	90.00
Sub-total	696.65

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P139 Improvements to Ophthalmic Services	
General Non-Building	72.20
Sub-total	72.20
P140 Establishment of Mahatma Gandhi Dental College and Hospital	
General Non-Building	1410.00
SCSP Non-Building	40.00
Sub-total	1450.00
P141 T.B. Control Programme	
General Non-Building	114.10
Sub-total	114.10
P142 Leprosy Control Programme	
General Non-Building	69.65
Sub-total	69.65
P143 Improvements to Filaria Control & Malaria Eradication Programme	
General Non-Building	22.11
SCSP Non-Building	8.00
Sub-total	30.11
P144 Employees State Insurance Scheme	
General Non-Building	78.45
Sub-total	78.45
P145 Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors. (inclusive of state share of NRHM)	
General Non-Building	930.52
Sub-total	930.52
P146 Strengthening of Physical Medicine and Rehabilitation Services	
General Non-Building	8.50
Sub-total	8.50
P147 Development of Information, Education and Communication Services	
General Non-Building	37.60
Sub-total	37.60
P148 Improvements to Food & Drugs. Admn.	
General Non-Building	301.66
Sub-total	301.66

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P150 Setting up of Govt. Medical College	
General Non-Building	7128.00
SCSP Non-Building	734.00
Sub-total	7862.00
P435 Establishment of Mother Theresa Institute of Health Sciences.	
General Non-Building	580.00
SCSP Non-Building	20.00
Sub-total	600.00
P436 Community Health Insurance scheme.	
General Non-Building	320.00
Sub-total	320.00
P437 Training Institute for Health Personnel	
General Non-Building	5.00
Sub-total	5.00
P482 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	6806.40
Sub-total	6806.40
Medical & Public Health Total	27600.00
Health & Family Welfare Services Total	27600.00

HRI**OAS**

P167 Financial assistance to Religious institutions for carrying out renovation and repairs

General Non-Building	191.00
Sub-total	191.00

P168 Financial assistance to Walkf Board

General Non-Building	35.00
Sub-total	35.00

OAS Total **226.00**

HRI Total**226.00****Industries****Industries**

P170 Panchayat Window

General Non-Building	0.01
Sub-total	0.01

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P171 Training	
General Non-Building	300.00
SCSP Non-Building	50.00
Sub-total	350.00
P172 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries	
General Non-Building	400.00
Sub-total	400.00
P173 Development of Handicrafts	
General Non-Building	195.00
SCSP Non-Building	30.00
Sub-total	225.00
P174 Development of Khadi & village Industries	
General Non-Building	600.00
Sub-total	600.00
P175 Development of Coir Industry	
General Non-Building	72.85
SCSP Non-Building	7.15
Sub-total	80.00
P177 Marketing & Publicity	
General Non-Building	108.50
SCSP Non-Building	1.50
Sub-total	110.00
P178 Share capital assistance to PDL.	
General Non-Building	0.01
Sub-total	0.01
P179 Share capital / GIA assistance to PIPDIC	
General Building	16.00
General Non-Building	500.01
SCSP Non-Building	768.04
Sub-total	1284.05
P180 District Industries Centre	
General Non-Building	58.00
Sub-total	58.00
P181 Share capital / GIA assistance to Pondicherry Textile Corporation Limited	
General Non-Building	4567.97
Sub-total	4567.97

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P182 Strengthening of Dte. of Industries	
General Non-Building	24.96
Sub-total	24.96
P183 Development of Silk Industries	
General Non-Building	16.00
Sub-total	16.00
P184 Promotional Campaign for attracting Foreign Investment	
General Non-Building	20.00
Sub-total	20.00
P434 Share capital / GIA assistance to Swadeshi / Bharathi Textiles Limited	
General Non-Building	900.00
Sub-total	900.00
Industries Total	8636.00
Information & Publicity	
Information & Publicity	
P192 Strengthening of Dte. and Information Publicity Programme.	
General Non-Building	61.23
Sub-total	61.23
P193 Information and Promotional activities	
General Non-Building	97.77
Sub-total	97.77
P194 Welfare Programmes and Grant-in-aid	
General Non-Building	11.00
Sub-total	11.00
Information & Publicity Total	170.00
Information & Publicity Total	170.00
Information Technology	
Information Technology & E-governance	
P196 Introduction of e-governance	
General Non-Building	200.00
Sub-total	200.00
P433 Conduct of corporate training to the Government Officials	
General Non-Building	2.40
Sub-total	2.40
Information Technology & E-governance Total	202.40
Information Technology Total	202.40

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
ISM	
Medical & Public Health	
P197 Strengthening of the Directorate of Indian Systems of Medicine & Homoeopathy	
General Non-Building	129.15
Sub-total	129.15
P199 Improvements / Opening of Ayurveda Dispensaries / Panchakarma Therapies	
General Non-Building	178.91
SCSP Non-Building	26.38
Sub-total	205.29
P200 Improvements / Opening of Siddha Dispensaries and Thokkanam & Varma Therapy.	
General Non-Building	74.54
SCSP Non-Building	20.00
Sub-total	94.54
P201 Improvements / Opening of Homoeopathy Dispensaries	
General Non-Building	35.82
Sub-total	35.82
P202 Improvements / Opening of Unani Dispensaries / Setting up of Naturopathy and Yoga Unit	
General Non-Building	2.70
Sub-total	2.70
Medical & Public Health Total	467.50
ISM Total	467.50
Jail	
OAS	
P204 Strengthening of Jail Administration.	
General Building	360.87
General Non-Building	239.13
Sub-total	600.00
OAS Total	600.00
Jail Total	600.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Judicial	
OAS	
P206 Strengthening of Courts. General Non-Building	40.00
Sub-total	40.00
OAS Total	40.00
<hr/>	
Judicial Total	40.00
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Labour	
Labour & Labour Welfare	
P207 Strengthening of the Conciliation Machinery, Puducherry. General Non-Building	4.90
Sub-total	4.90
P208 Strengthening of Enforcement Machinery for Implementing Various Labour Laws and Setting up of Agricultural Labour Cell General Non-Building	18.85
Sub-total	18.85
P209 Expansion of Rural Labour Welfare Centres General Non-Building SCSP Non-Building	54.75 2.02
Sub-total	56.77
P210 Strengthening of Inspectorate of Factories and Strengthening of Industrial Hygiene and Occupational Health Unit. General Non-Building	23.19
Sub-total	23.19
P211 Strengthening of the Directorate of Employment and Training General Building General Non-Building	39.00 30.44
Sub-total	69.44
P212 Strengthening of Employment Exchanges General Non-Building SCSP Non-Building	37.99 5.09
Sub-total	43.08

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P213 Expansion of Govt. Industrial Training Institute and Basic Training scheme and setting up ITI's at Mahe, Yanam, Nettapakkam and a new ITI in rural areas in the UT of Puducherry and setting up of industrial training park.	
General Building	118.16
General Non-Building	488.49
SCSP Non-Building	49.07
Sub-total	655.72
P215 Strengthening of Apprenticeship Training Programme.	
General Non-Building	3.85
SCSP Non-Building	0.20
Sub-total	4.05
P216 Grants-in-aid to Franco - Indian Vocational Training Institute & Pondicherry Unorganized Labourer's Welfare Society and the Pondicherry Building and Construction Workers' Welfare Board	
General Non-Building	46.99
SCSP Non-Building	29.50
Sub-total	76.49
P219 Employment Oriented Training to Physically Challenged Persons	
General Non-Building	23.31
SCSP Non-Building	0.10
Sub-total	23.41
P442 Upgradation of ITI's into Centre of Excellence	
General Non-Building	15.38
SCSP Non-Building	13.71
Sub-total	29.09
P443 Panchayat Sector Window	
General Non-Building	0.01
Sub-total	0.01
Labour & Labour Welfare Total	1005.00
Labour Total	1005.00
Law College	
Education	
P224 Development of Dr.Ambedkar Government Law College, Puducherry.	
General Building	66.00
General Non-Building	34.00
Sub-total	100.00
Education Total	100.00
Law College Total	100.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Law Department	
OAS	
P431 Strengthening of Law Department	
General Non-Building	10.00
Sub-total	10.00
OAS Total	10.00
Law Department Total	
10.00	
Legal Metrology	
Weights & Measures	
P225 Strengthening of Weights and Measures	
General Non-Building	5.00
Sub-total	5.00
Weights & Measures Total	5.00
Legal Metrology Total	
5.00	
Legislative Assembly Sectt.	
OAS	
P226 Strengthening of Legislative Asssembly Secretariat	
General Non-Building	50.00
Sub-total	50.00
OAS Total	50.00
Legislative Assembly Sectt. Total	
50.00	
Local Administration	
Community Development	
P227 Strengthening of Directorate of Rural Development	
General Non-Building	101.13
Sub-total	101.13
P228 Strengthening of Vital Statistical Cell	
General Non-Building	19.00
Sub-total	19.00
P229 MLAs Local Area Development scheme	
General Non-Building	3300.02
Sub-total	3300.02

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P230 Grant to meet the operational cost of water supply system & Rural Electrification facilities.	
General Non-Building	126.09
Sub-total	126.09
P231 Grant for construction of Panchayat building, Community Centre and Market.	
General Non-Building	500.00
SCSP Non-Building	350.00
Sub-total	850.00
P232 Grant for Integrated Development of villages of Religious Importance.	
General Non-Building	0.01
Sub-total	0.01
P233 Grant for Revival of burial / cremation ground	
General Non-Building	120.00
SCSP Non-Building	153.96
Sub-total	273.96
P234 Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance Scheme	
General Non-Building	130.00
Sub-total	130.00
P236 Financial Assistance to commune panchayats by providing Untied funds	
General Non-Building	200.00
Sub-total	200.00
P438 Financial Assistance to Village Panchayats by providing Untied Funds	
General Non-Building	0.02
Sub-total	0.02
P457 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	450.38
SCSP - NL - Institution	49.60
Sub-total	499.98
P479 Construction of Village Panchayat Offices	
General Non-Building	80.00
Sub-total	80.00
Community Development Total	5580.21

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Roads & Bridges	
P238 Grant for Panchayat Rural Roads and Local Development Works	
General Non-Building	100.24
SCSP Non-Building	29.73
Sub-total	129.97
P239 Grant to Municipalities for improvements of roads and Local Development Works	
General Non-Building	170.00
SCSP Non-Building	0.03
Sub-total	170.03
P459 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	2702.40
SCSP - NL - Institution	297.60
Sub-total	3000.00
Roads & Bridges Total	3300.00
Urban Development	
P241 Financial assistance to Municipalities for construction and improvement of buildings	
General Non-Building	237.75
SCSP Non-Building	120.00
Sub-total	357.75
P242 Training and Visit	
General Non-Building	5.00
Sub-total	5.00
P243 Swarna Jayanthi Shahari Rozgar Yojana	
General Non-Building	200.00
Sub-total	200.00
P244 Financial assistance to Municipalities for Sanitation, Solid and Liquid waste management	
General Non-Building	690.96
Sub-total	690.96
P245 Financial assistance to Municipalities for Revival of burial/ cremation ground	
General Non-Building	60.00
SCSP Non-Building	63.23
Sub-total	123.23

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P246 Grants to Municipalities for development of villages under Peruthalaivar Kamarajar Village Renaissance Scheme	
General Non-Building	170.00
Sub-total	170.00
P247 Strengthening of Municipal administration and financial assistance to Municipalities	
General Non-Building	300.03
Sub-total	300.03
P439 Grant of untied funds to Municipalities	
General Non-Building	0.04
Sub-total	0.04
P448 MLA's Local Area Development Scheme.	
General Non-Building	0.04
Sub-total	0.04
P456 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	1351.20
SCSP - NL - Institution	148.80
Sub-total	1500.00
Urban Development Total	3347.05
Water Supply & Sanitation	
P251 Grant to Panchayat for Rural Water Supply	
General Non-Building	98.18
SCSP Non-Building	0.02
Sub-total	98.20
P252 Grant for Public Health and Rural Sanitation	
General Non-Building	100.00
SCSP Non-Building	21.80
Sub-total	121.80
P455 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	1801.60
SCSP - NL - Institution	198.40
Sub-total	2000.00
Water Supply & Sanitation Total	2220.00
Local Administration Total	14447.26

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
O/o Council of Ministers	
OAS	
P253 Strengthening of office of the Council of Ministers General Non-Building	36.00
Sub-total	36.00
OAS Total	36.00
O/o Council of Ministers Total	
36.00	
P&AR	
OAS	
P254 Strengthening of Personnel and Administrative Reforms Wing General Non-Building	3.00
Sub-total	3.00
P446 Monitoring the implementation of RTI Act General Non-Building	2.00
Sub-total	2.00
OAS Total	5.00
P&AR Total	
5.00	
Planning & Research	
Secretariat Economic Services	
P255 State Planning Machinery & Training of Officials General Non-Building	1615.00
Sub-total	1615.00
Secretariat Economic Services Total	1615.00
Planning & Research Total	
1615.00	
Police	
Housing	
P256 Police Housing Scheme General Building	250.00
Sub-total	250.00
Housing Total	250.00
OAS	
P257 Modernization of Police force & e-Governance initiatives General Non-Building	1199.96
Sub-total	1199.96

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P258 Setting up of Forensic Science Laboratory	
General Non-Building	0.04
Sub-total	0.04
OAS Total	1200.00
Police Total	1450.00
Port	
Port	
P261 Infrastructure, Maintenance, Improvement of Port and Light Houses	
General Non-Building	400.00
Sub-total	400.00
Port Total	400.00
Port Total	400.00
Public Works	
Flood Control	
P264 Strengthening of Embankments and channel improvements	
General Non-Building	1351.20
SCSP Non-Building	148.80
Sub-total	1500.00
P464 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	1351.20
SCSP - NL - Institution	148.80
Sub-total	1500.00
Flood Control Total	3000.00
Housing	
P267 Construction, strengthening and maintenance of Govt. Residential Buildings	
General Building	450.40
SCSP Building	49.60
Sub-total	500.00
Housing Total	500.00
Minor Irrigation	
P276 Augmentation of ground water potential recharge scheme	
General Non-Building	188.76
SCSP Non-Building	51.44
Sub-total	240.20

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P277 Augmentation of surface water and strengthening of Infrastructure	
General Non-Building	441.80
SCSP Non-Building	18.00
Sub-total	459.80
P463 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	630.56
SCSP - NL - Institution	69.44
Sub-total	700.00
P500 Accelerated Irrigation Benefit Programme	
General Non-Building	2702.40
SCSP Non-Building	297.60
Sub-total	3000.00
Minor Irrigation Total	4400.00
Public Works	
P279 Strengthening and maintenance of Government Buildings	
General Building	616.50
SCSP Building	455.83
Sub-total	1072.33
P280 Strengthening of Public Works Department	
General Non-Building	3472.70
Sub-total	3472.70
P460 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	1801.60
SCSP - NL - Institution	198.40
Sub-total	2000.00
Public Works Total	6545.03
Roads & Bridges	
P286 State Highways	
General Non-Building	2368.64
Sub-total	2368.64
P287 District & other Roads	
General Non-Building	3751.59
SCSP Non-Building	517.49
Sub-total	4269.08
P288 Rural Roads	
General Non-Building	1541.00
SCSP Non-Building	335.63
Sub-total	1876.63

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P289 Machinery and Equipments	
General Non-Building	85.65
Sub-total	85.65
P465 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	11710.40
SCSP - NL - Institution	1289.60
Sub-total	13000.00
Roads & Bridges Total	21600.00
Urban Development	
P293 Integrated Urban Development project	
General Non-Building	75.00
Sub-total	75.00
P294 Extension of Sewerage facilities in the sub-urban areas of Puducherry & acquisition of land	
General Non-Building	375.40
SCSP Non-Building	49.60
Sub-total	425.00
P462 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	7206.40
SCSP - NL - Institution	793.60
Sub-total	8000.00
Urban Development Total	8500.00
Water Supply & Sanitation	
P300 Rural Water Supply and Operation & maintenance	
General Non-Building	1110.00
SCSP Non-Building	502.50
Sub-total	1612.50
P301 Urban Water Supply	
General Non-Building	4912.13
SCSP Non-Building	195.37
Sub-total	5107.50
P302 Urban Sanitation	
General Non-Building	50.00
Sub-total	50.00
P303 Machinery and Equipment	
General Non-Building	15.00
Sub-total	15.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P304 Acquisition of land	
General Non-Building	250.00
Sub-total	250.00
P461 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	9807.01
SCSP - NL - Institution	1079.99
Sub-total	10887.00
Water Supply & Sanitation Total	17922.00
Public Works Total	62467.03
REAP	
Renewable Energy Programme	
P307 Energy Conservation Fund	
General Non-Building	100.00
Sub-total	100.00
P308 Maintenance of Rural Energy Cell	
General Non-Building	60.00
Sub-total	60.00
P309 Subsidy for various energy conserving devices	
General Non-Building	10.16
SCSP Non-Building	19.84
Sub-total	30.00
P312 Energy Education Park	
General Non-Building	10.00
Sub-total	10.00
Renewable Energy Programme Total	200.00
REAP Total	200.00
Revenue	
OAS	
P313 Modernization of Revenue Administration and Disaster Management	
General Non-Building	300.00
Sub-total	300.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P315 Tsunami Emergency Reconstruction Project -(EAP)	
Tsunamil-EAP	10000.00
Sub-total	10000.00
OAS Total	10300.00
Revenue Total	10300.00

Rural Development**Community Development**

P317 Community Development Programme	
General Non-Building	340.50
SCSP Non-Building	7.80
Sub-total	348.30
P318 Promotion and strengthening of Mahila / Yuvak Mandals	
General Non-Building	36.94
SCSP Non-Building	33.76
Sub-total	70.70
Community Development Total	419.00

Rural Development Total 419.00**Science, Tech & Environment****Ecology & Environment**

P348 Department of Environment / State Pollution Control Board	
General Non-Building	75.00
Sub-total	75.00
Ecology & Environment Total	75.00

Scientific Research

P350 Science and Technology Programme	
General Non-Building	100.00
Sub-total	100.00
Scientific Research Total	100.00

Science, Tech & Environment Total 175.00**Social Welfare****Social Security & Welfare**

P352 Strengthening of Social Welfare Dept. and Egovernance initiatives	
General Non-Building	51.66
Sub-total	51.66

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P353 Programme, Development, Monitoring and Evaluation	
General Non-Building	16.36
Sub-total	16.36
P354 Homes for Handicapped.	
General Building	35.50
General Non-Building	71.74
SCSP Non-Building	0.95
Sub-total	108.19
P355 Welfare Programmes for Disabled Persons	
General Non-Building	2167.10
SCSP Non-Building	603.06
Sub-total	2770.16
P356 Prevention and Early Detection of Handicapped	
General Non-Building	0.50
Sub-total	0.50
P357 Homes for Juvenile Delinquents	
General Non-Building	3.05
SCSP Non-Building	0.55
Sub-total	3.60
P358 Beggar Home	
General Non-Building	2.11
SCSP Non-Building	0.25
Sub-total	2.36
P359 Grants to Voluntary Organization	
General Non-Building	74.84
SCSP Non-Building	3.98
Sub-total	78.82
P360 Drug Abuse Prevention Programme	
General Non-Building	0.50
Sub-total	0.50
P362 Distribution of Blankets and Chappals to Poor Senior Citizens	
General Non-Building	150.00
Sub-total	150.00
P363 Resort for Aged	
General Non-Building	50.00
Sub-total	50.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P364 Home for Aged and Infirm.	
General Non-Building	27.06
Sub-total	27.06
P365 Free Distribution of Rice to the poor Disabled Persons	
General Non-Building	399.06
SCSP Non-Building	171.37
Sub-total	570.43
P366 National Programmes for the Rehabilitation of persons with Disabilities.	
General Non-Building	6.00
Sub-total	6.00
P367 Programme for the Development of the Backward Class people.	
General Non-Building	20.10
Sub-total	20.10
P368 Hostel for Backward Classes Boys and Girls students.	
General Building	6.00
General Non-Building	103.26
Sub-total	109.26
P369 Financial Assistance to State Level Commission for Backward Classes	
General Non-Building	100.00
Sub-total	100.00
P370 Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation	
General Non-Building	237.00
Sub-total	237.00
P371 Free distribution of Bi-cycles to students of 9th Std.	
General Non-Building	354.00
SCSP Non-Building	96.00
Sub-total	450.00
P502 Integrated Child Protection Scheme - State Share	
General Non-Building	48.00
Sub-total	48.00
Social Security & Welfare Total	4800.00
Social Welfare Total	4800.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Stationery & Printing	
Stationery & Printing	
P373 Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit and Puducherry and e-governance initiatives.	
General Non-Building	500.00
Sub-total	500.00
Stationery & Printing Total	500.00
Stationery & Printing Total	
500.00	
Statistics	
Statistics	
P374 Strengthening of State Statistical System	
General Non-Building	50.00
Sub-total	50.00
Statistics Total	50.00
Statistics Total	
50.00	
Survey & Land Records	
Housing	
P375 Distribution of free house site to landless labourers in Rural areas	
General Non-Building	200.00
Sub-total	200.00
Housing Total	200.00
Land Reforms	
P378 Land Resources Management including re-survey operations and survey training (Updating of Land Registry & Issue of Patta Pass Book and Survey Training Programme.)	
General Non-Building	67.00
Sub-total	67.00
P379 Introduction of e-governance	
General Non-Building	8.00
Sub-total	8.00
Land Reforms Total	75.00
Survey & Land Records Total	
275.00	

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
Tourism	
Tourism	
P380 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives	
General Building	123.00
General Non-Building	802.61
SCSP Non-Building	324.38
Sub-total	1249.99
P382 GIA / Share capital assistance to Corporations, Institutions and Joint Venture	
General Non-Building	550.01
Sub-total	550.01
P383 Stengthening of Directorate	
General Non-Building	200.00
Sub-total	200.00
P384 Tourism Promotional activities	
General Non-Building	700.00
Sub-total	700.00
P386 Tourism incentives and subsidies	
General Non-Building	200.00
Sub-total	200.00
P467 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	5404.80
SCSP - NL - Institution	595.20
Sub-total	6000.00
Tourism Total	8900.00
Tourism Total	8900.00

Town & Country Planning**Housing**

P390 Land Acquisition and Development	
General Non-Building	0.10
Sub-total	0.10
P391 Slum Upgradation Programme	
General Non-Building	785.50
SCSP Non-Building	150.00
Sub-total	935.50

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P392 Housing Board Grant-in-aid		
General Non-Building		230.00
SCSP Non-Building		45.00
	Sub-total	275.00
P393 Training Centre for Artisans/Masons (Building Centre)		
General Non-Building		40.00
	Sub-total	40.00
P394 Shelter for houseless poor		
General Non-Building		2998.00
SCSP Non-Building		251.40
	Sub-total	3249.40
P397 Construction of tenements in Puducherry & Karaikal under Slum Upgradation programme. (JNNURM)		
JNNURM-General		2056.62
JNNURM-SCSP		1272.25
	Sub-total	3328.87
P498 Rajiv Awas Yojana		
JNNURM-General		120.00
	Sub-total	120.00
P499 Development of infrastructure facilities (Negotiated Loan Gen - NL - Institution)		
		2000.00
	Sub-total	2000.00
	Housing Total	9948.87
Urban Development		
P397 Construction of tenements in Puducherry & Karaikal under Slum Upgradation programme. (JNNURM)		
JNNURM-General		4051.13
	Sub-total	4051.13
P398 Capital Development Project		
General Non-Building		1030.00
SCSP Non-Building		120.00
	Sub-total	1150.00
P399 Environmental Improvement in Urban Slums		
General Non-Building		48.72
SCSP Non-Building		31.28
	Sub-total	80.00

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P400 Town and Regional Planning		
General Non-Building		145.00
	Sub-total	145.00
P401 Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas		
General Non-Building		150.00
	Sub-total	150.00
P504 Development of infrastructure facilities (Negotiated loan)		
Gen - NL - Institution		4732.50
	Sub-total	4732.50
	Urban Development Total	10308.63
Town & Country Planning Total		20257.50

Transport

Road Transport

P403 Strengthening of Transport Department		
General Non-Building		153.25
	Sub-total	153.25
P404 Setting up of Road Safety Cell and strengthening of Revenue Collection Machinery.		
General Non-Building		46.45
	Sub-total	46.45
P405 Matching grant for Railways for railway projects in Puducherry		
General Non-Building		0.20
	Sub-total	0.20
P406 Share contribution to Pondicherry Road Transport corporation including payment of road tax to interstate buses		
General Non-Building		700.00
	Sub-total	700.00
P408 Introduction of Mass Rapid Transport Service		
General Non-Building		0.10
	Sub-total	0.10
P410 Development of Transport Department Complex in Karaikal		
General Non-Building		200.00
	Sub-total	200.00

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
P456 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	1800.00
Sub-total	1800.00
Road Transport Total	2900.00
Transport Total	2900.00

Women & Child Development**Empowerment of Women & Children**

P413 Strengthening of Department of Women and Child Development	
General Non-Building	47.59
Sub-total	47.59
P414 Other Programmes for the Welfare of Children	
General Non-Building	2.60
SCSP Non-Building	0.70
Sub-total	3.30
P415 Other Programmes for the Welfare of Women	
General Non-Building	532.00
Sub-total	532.00
P416 State Commission for Children	
General Non-Building	0.01
Sub-total	0.01
P417 Shelter Home for street Children	
General Non-Building	0.01
Sub-total	0.01
P419 Hostel for Working Women	
General Non-Building	1.60
Sub-total	1.60
P422 Setting up of State Commission for Women	
General Non-Building	80.00
Sub-total	80.00
P423 Family Counselling Centre	
General Non-Building	10.99
Sub-total	10.99
P424 Women Development Corporation	
General Non-Building	2428.25
Sub-total	2428.25

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
P425 Financial assistance for Old Age and Widow Pension (OAP)		
General Non-Building		7820.40
SCSP Non-Building		1709.16
	Sub-total	9529.56
P427 Distribution of free Clothings to poor and economically Backward People		
General Non-Building		450.00
	Sub-total	450.00
P428 Construction of Anganwadi Centres		
General Building		10.00
SCSP Building		100.00
	Sub-total	110.00
P429 Free supply of uniform to pre-school children in anganwadi centres		
General Non-Building		10.92
	Sub-total	10.92
	Empowerment of Women & Children Total	13204.23
Nutrition		
P411 Nutrition Component of ICDS including Nutrition programme for adolescent girls.		
General Non-Building		180.16
SCSP Non-Building		19.84
	Sub-total	200.00
	Nutrition Total	200.00
Women & Child Development Total		13404.23
Grand Total		275000.00