GOVERNMENT OF PUDUCHERRY PLANNING AND RESEARCH DEPARTMENT

PLAN BUDGET 2011-12

		(₹ in lakhs)
Department / Sector / Scheme / Group Nam	ne	Outlay
Adi-Dravidar Welfare		
Housing		
P001 Construction of low cost dwelling units & grant of house	e construction subsidy	
SCSP Non-Building		2157.00
	Sub-total	2157.00
P472 Development of infrastructure facilities (Negotiated Loa	an)	
SCSP - NL - Institution		6768.02
	Sub-total	6768.01
	Housing Total	8925.01
Welfare of SCs & STs		
P002 Special Grant to upgrade the living environment in SC He	ostel for better	
learning		1.00
SCSP Non-Building	Sub-total	1.00 1.00
		1.00
P003 Opening of Residential Schools		
SCSP Non-Building		500.00
	Sub-total	500.00
P004 Free supply of computers to SC students		
SCSP Non-Building		25.00
	Sub-total	25.00
P005 Opening, maintenance of boys and girls Hostels		
SCSP Building		39.50
SCSP Non-Building		457.25
	Sub-total	496.75
P006 Award of Post Matric Scholarship to SC students		
SCSP Non-Building		550.00
	Sub-total	550.00
P007 Construction of housing colonies and purchase distribut	ion and development	
of Housesites		
SCSP Non-Building	6 1. 1. 1. 1	2302.00
	Sub-total	2302.00

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
P008 Strengthening of the Department for Welfare of SCs.	Outlay
SCSP Building	3.50
SCSP Non-Building	35.75
Sub-total	39.25
009 Free Distribution of clothing items to SC people.	
SCSP Non-Building	900.00
Sub-total	900.00
010 Assistance to public sector & other undertaking (PADCO)	
SCSP Non-Building	1000.00
Sub-total	1000.00
011 Award of pre-matric scholarship to SC	
SCSP Non-Building	182.00
Sub-total	182.00
012 Grant of opportunity cost to the parents of SC girl students	
SCSP Non-Building	272.00
Sub-total	272.00
013 Financial Assistance to the parents of SC brides to perform marriage, SC regnant Lactating mothers, unemployed SC graduates and to SC patients sufferir rom prolonged diseases	-
SCSP Non-Building	405.00
Sub-total	405.00
D14 Reimbursement of tuition and other fees to deserving Degree / P.G all othe rofessional course to SC students to pursue their further studies	r
SCSP Non-Building	40.00
Sub-total	40.00
015 Grant-in-aid to local bodies for construction of Housing colonies for cavengers and sweepers and provision of civic amenities	
SCSP Non-Building	1320.00
Sub-total	1320.00
016 Pre-matric Scholarship to the children of whose parents engaged in unclean ccupation	
SCSP Non-Building	28.00
Sub-total	28.00
018 Financial Assistance to poor SC students undergoing professional courses	
SCSP Non-Building	200.00
Sub-total	200.00

Department / Sector / Scheme / Group Name		(₹ in lakhs) Outlay
Department / Sector / Scheme / Group Name P019 Coaching and allied facilities to SC students		Outlay
SCSP Non-Building		45.00
SCSP Non-Building	Sub-total	45.00
	Sub-lolai	45.00
P492 Assistance to PADCO to maintain Dr. B.R. Ambedkar Manimand	apam	
SCSP Non-Building		150.00
	Sub-total	150.00
Welfare of SC	s & STs Total	8456.00
Adi-Dravidar Welfare Total		17381.01
Agriculture Agriculture		
P020 Integrated programme for seed Production and certification		
General Non-Building		73.00
SCSP Non-Building		2.00
	Sub-total	75.00
P021 Crop production Technology		
General Building		41.50
General Non-Building		1470.80
SCSP Non-Building		122.00
	Sub-total	1634.30
P022 Soil Resources Management & Inputs Quality Control		
General Non-Building		55.00
	Sub-total	55.00
P023 Promotion of Agricultural Mechanisation		00.00
General Non-Building		96.00
SCSP Non-Building	Cub total	55.00
	Sub-total	151.00
P024 Scheme for diversification in Agriculture through Horticulture C	rops	
General Non-Building	-	444.00
SCSP Non-Building		39.00
	Sub-total	483.00
PO25 Agricultural College and Krishi Viguan Kondras		
P025 Agricultural College and Krishi Vigyan Kendras General Non-Building		1560.00
	Sub-total	1560.00
	JUJ-IULdi	1300.00
P026 Development of infrastructure facilities for agriculture marketing	ng	
General Non-Building		365.00
	Sub-total	365.00

Department / Sector / Scheme / Group Name P028 Promotion of Post Harvest Technologies General Non-Building Sub-tot: P029 Training and capacity building to develop human resources General Non-Building Sub-tot: P030 Introduction and maintenance of e-governance initiatives General Non-Building Sub-tot: P031 Scheme for Welfare Society for Agricultural Labourers . General Non-Building Sub-tot: P033 Promotion of organic farming in field crops General Non-Building Sub-tot: P034 Scheme for Hi-tech horticulture through precision farming and technologi intervention (inclusive of RKVY) General Non-Building Sub-tot:	1.00 al 1.00 20.00
General Non-Building Sub-tot: P029 Training and capacity building to develop human resources General Non-Building Sub-tot: P030 Introduction and maintenance of e-governance initiatives General Non-Building Sub-tot: P031 Scheme for Welfare Society for Agricultural Labourers . General Non-Building Sub-tot: P033 Promotion of organic farming in field crops General Non-Building Sub-tot: P034 Scheme for Hi-tech horticulture through precision farming and technologi intervention (inclusive of RKVY) General Non-Building	al 10.00 1.00 al 1.00 20.00 al 20.00
Sub-tot: P029 Training and capacity building to develop human resources General Non-Building Sub-tot: P030 Introduction and maintenance of e-governance initiatives General Non-Building Sub-tot: P031 Scheme for Welfare Society for Agricultural Labourers . General Non-Building Sub-tot: P033 Promotion of organic farming in field crops General Non-Building Sub-tot: P034 Scheme for Hi-tech horticulture through precision farming and technologi intervention (inclusive of RKVY) General Non-Building	al 10.00 1.00 al 1.00 20.00 al 20.00
P029 Training and capacity building to develop human resources General Non-Building Sub-tot: P030 Introduction and maintenance of e-governance initiatives General Non-Building Sub-tot: P031 Scheme for Welfare Society for Agricultural Labourers . General Non-Building Sub-tot: P033 Promotion of organic farming in field crops General Non-Building Sub-tot: P034 Scheme for Hi-tech horticulture through precision farming and technologi intervention (inclusive of RKVY) General Non-Building	1.00 al 1.00 20.00 al 20.00
General Non-Building Sub-tot: P030 Introduction and maintenance of e-governance initiatives General Non-Building Sub-tot: P031 Scheme for Welfare Society for Agricultural Labourers . General Non-Building Sub-tot: P033 Promotion of organic farming in field crops General Non-Building Sub-tot: P034 Scheme for Hi-tech horticulture through precision farming and technologi intervention (inclusive of RKVY) General Non-Building	al 1.00 20.00 al 20.00
Sub-tot: P030 Introduction and maintenance of e-governance initiatives General Non-Building Sub-tot: P031 Scheme for Welfare Society for Agricultural Labourers . General Non-Building Sub-tot: P033 Promotion of organic farming in field crops General Non-Building Sub-tot: P034 Scheme for Hi-tech horticulture through precision farming and technologi intervention (inclusive of RKVY) General Non-Building	al 1.00 20.00 al 20.00
P030 Introduction and maintenance of e-governance initiatives General Non-Building Sub-tota P031 Scheme for Welfare Society for Agricultural Labourers . General Non-Building Sub-tota P033 Promotion of organic farming in field crops General Non-Building Sub-tota P034 Scheme for Hi-tech horticulture through precision farming and technologi Intervention (inclusive of RKVY) General Non-Building	20.00 al 20.00
General Non-Building P031 Scheme for Welfare Society for Agricultural Labourers . General Non-Building P033 Promotion of organic farming in field crops General Non-Building Sub-tot: P034 Scheme for Hi-tech horticulture through precision farming and technologi intervention (inclusive of RKVY) General Non-Building	al 20.00
General Non-Building P031 Scheme for Welfare Society for Agricultural Labourers . General Non-Building P033 Promotion of organic farming in field crops General Non-Building Sub-tot: P034 Scheme for Hi-tech horticulture through precision farming and technologi intervention (inclusive of RKVY) General Non-Building	al 20.00
P031 Scheme for Welfare Society for Agricultural Labourers . General Non-Building Sub-tot: P033 Promotion of organic farming in field crops General Non-Building Sub-tot: P034 Scheme for Hi-tech horticulture through precision farming and technologi intervention (inclusive of RKVY) General Non-Building	
General Non-Building P033 Promotion of organic farming in field crops General Non-Building P034 Scheme for Hi-tech horticulture through precision farming and technologi intervention (inclusive of RKVY) General Non-Building	42.0
General Non-Building P033 Promotion of organic farming in field crops General Non-Building P034 Scheme for Hi-tech horticulture through precision farming and technologi intervention (inclusive of RKVY) General Non-Building	42.00
Sub-tot: P033 Promotion of organic farming in field crops General Non-Building Sub-tot: P034 Scheme for Hi-tech horticulture through precision farming and technologi intervention (inclusive of RKVY) General Non-Building	
General Non-Building Sub-tot: P034 Scheme for Hi-tech horticulture through precision farming and technologi intervention (inclusive of RKVY) General Non-Building	al 42.0
General Non-Building Sub-tot: P034 Scheme for Hi-tech horticulture through precision farming and technologi intervention (inclusive of RKVY) General Non-Building	
Sub-tota P034 Scheme for Hi-tech horticulture through precision farming and technologi intervention (inclusive of RKVY) General Non-Building	1.5
intervention (inclusive of RKVY) General Non-Building	
General Non-Building	cal
	2622.0
SCSP Non-Building	2633.9
Sub-tota	591.0 al 3225.0
P036 Scheme for setting up of relief fund to provide assistance to farmers	0.4
General Non-Building	0.4
Sub-tota	al 0.49
P037 Pilot project on establishment of Agriculture Clinics / Self Employment	
Enterprises by Agri-Technologists	10.0
General Non-Building	10.0
Sub-tota	al 10.0
P476 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	900.8
SCSP - NL - Institution	99.2
Sub-tota	al 1000.0
P503 Share capital / financial assistance to PASIC	
General Non-Building	
Sub-tota	300.0
Agriculture To	300.03 al 300.0 3

	(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay
Minor Irrigation P039 Integrated scheme for Development, Harvesting Recharging and conserva of Ground water	ition
General Non-Building	205.00
SCSP Non-Building	10.00
Sub-tot	al 215.00
P040 Hydrology Project Phase-II with World Bank loan assistance (EAP)	
General Non-Building	400.00
Sub-tot	al 400.00
Minor Irrigation To	otal 615.00
griculture Total	9548.30
nimal Husbandry	
Animal Husbandry	
P041 Animal Husbandry Administration, Extension, Education, Training, Publicit	Σ γ
and Monitoring.	
General Building	3.00
General Non-Building	50.04
Sub-tot	al 53.04
P042 Introduction of e-governance	
General Non-Building	5.67
Sub-tot	al 5.67
P043 Veterinary Health Services, Medical Stores and Vaccine Depot. Animal dis diagnostic and Intelligence Unit	sease
General Building	37.00
General Non-Building	429.51
Sub-tot	al 466.51
P044 Special Livestock Breeding Programme	
General Non-Building	496.92
SCSP Non-Building	223.52
Sub-tot	al 720.44
P045 Cattle breeding services, Infertility Control and to build up an elite stock v high yielding crossbred jersey cows	vith
General Building	4.00
General Non-Building	138.25
Sub-tot	al 142.25
P046 Livestock and Poultry Research and Training Centre	
General Building	6.00
General Non-Building	81.61
Sub-tot	al 87.61

Department / Sector / Scheme / Group Name		(₹ in lakhs) Outlay
		cullay
P047 Distribution of graded Bucks/Rams to upgrade the local go	at / sheep	
population at free of cost		24.4
SCSP Non-Building	Cub total	24.4
	Sub-total	24.4
P048 Development of Veterinary College		
General Non-Building		1000.0
	Sub-total	1000.0
P477 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		500.0
	Sub-total	500.0
Animal H	Husbandry Total	3000.0
nimal Husbandry Total		3000.0
t & Culture		
P051 Setting up of Official Language Development Cell in the Dire	ectorate.	
General Non-Building		72.2
	Sub-total	72.2
P052 Grant-in-aid to Pondicherry Institute of Linguistic and Cultu	re	
General Non-Building		100.0
	Sub-total	100.0
P053 Financial Assistance to persons distinguished in letters, arts	and parforming	
visual arts.	, and performing	
General Non-Building		83.0
	Sub-total	83.0
P054 Improvements and expansion of Puducherry Archives		
General Non-Building		0.1
	Sub-total	0.1
P055 Expansion and improvements to Romain Rolland Library, Pu	uducherry &	
opening of new branch libraries, improvements to existing libraries		
reading room movements.		
General Building		19.4
General Non-Building		111.3
CCCD Non Duilding		86.9
SCSP Non-Building	Sub-total	217.8

		₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P057 Improvements to Museum / Research Centres and Streng Science Centre	gthening of Nenru	
General Building		39.5
General Non-Building		41.2
	Sub-total	80.7
P058 Grant-in-aid to Bharathiar memorial Palkalai Koodam		
General Non-Building		250.00
	Sub-total	250.0
POED Contribution to Dais Dam Mahan Day Library Foundation		
P059 Contribution to Raja Ram Mohan Ray Library Foundation General Non-Building		10.00
General Non-Building	Sub-total	10.00
	Sub-total	10.00
P061 Establishment and promoting open air cultural activities		
General Non-Building		2.00
SCSP Non-Building		3.30
	Sub-total	5.30
P063 Financial assistance to INTACH		
General Non-Building		5.2
	Sub-total	5.2
P432 Inter-state exchange of cultural troops & GIA to Voluntar	y Cultural Institutions	
and promotion of voluntary cultural activities.		
General Non-Building		85.50
	Sub-total	85.50
P490 Panchayat Window		
General Non-Building		0.02
	Sub-total	0.02
	Education Total	910.00
rt & Culture Total		910.00
nief Secretariat		
Information Technology & E-governance		
P065 computerisation of Chief Secretariat General Non-Building		30.00
	Sub-total	30.00 30.0 0
		5010
Information Technology & E	-governance Total	30.00
hief Secretariat Total		30.00
		50.0

		₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
Civil Supplies		
Civil Supplies		
P068 Consumer Protection & Consumer Education Programme.		
General Non-Building		25.2
	Sub-total	25.2
P069 Expansion & Strengthening of Public Distribution System.		
General Non-Building		932.4
SCSP Non-Building		663.1
	Sub-total	1595.5
P070 Expansion of Food Cell		
General Non-Building		26.40
	Sub-total	26.4
P072 Financial Assistance to PAPSCO		
General Non-Building		55.00
	Sub-total	55.00
P073 Free supply of LPG connection with a stove and a gas cylinder General Non-Building	to BPL families.	30.0
SCSP Non-Building		10.00
	Sub-total	40.00
Civil S	Supplies Total	1742.16
Civil Supplies Total		1742.16
		17 1212
Commercial Taxes		
OAS		
P074 Monitoring and support service for generating resources and e	enforcement of	
VAT.		
General Non-Building		90.00
	Sub-total	90.00
	OAS Total	90.00
Commercial Taxes Total		90.00
Co-operative		
Co-operation		
P075 Investment Assistance for the development of infrastructure f	acilities and	
business expansion		
General Non-Building		885.0
SCSP Non-Building		175.00
	Sub-total	1060.00

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P076 Investment Assistance to the PC Sugar Mill for modernisation/Busi Expansion/New Business activities and Better Performance	iness	
General Non-Building		771.31
SCSP Non-Building		78.69
:	Sub-total	850.00
P077 Scheme for development of Human Resources, Training & Capacity	y building,	
publicity and propaganda, monitoring and evaluation		
General Non-Building		189.99
SCSP Non-Building		0.01
· · · · · · · · · · · · · · · · · · ·	Sub-total	190.00
P473 Development of infrastructure facilities (Neogiated Loan)		
Gen - NL - Institution		1000.00
	Sub-total	1000.00
Co-opera	tion Total	3100.00
Dairy Development		
P078 Investment Assistance to Dairy Co-operatives for Business Expansion	on, New	
business activities and better performances		270.00
General Non-Building		270.00
SCSP Non-Building	Sub-total	30.00 300.00
Dairy Developm	nent Total	300.00
landlooms		
P079 Handloom Development Scheme		
General Non-Building		500.00
	Sub-total	500.00
P080 Handloom Weavers Welfare Scheme		
General Non-Building		137.50
5	Sub-total	137.50
P081 Investment Assistance to Cooperative Spinning Mills for Business E	Expansion,	
New Business activities and better performance	,	
General Non-Building		630.00
	Sub-total	630.00
Handlo	oms Total	1267.50

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	e	Outlay
Housing		
P082 Financial assistance to housing co-operatives		
General Non-Building		255.00
SCSP Non-Building	Cub total	95.00
	Sub-total	350.00
	Housing Total	350.00
Co-operative Total		5017.50
DAT		
OAS		
P083 Rationalization of Directorate of Accounts and Treasuries		
General Non-Building		160.04
	Sub-total	160.04
	OAS Total	160.04
DAT Total		160.04
DRDA		
Community Development		
P084 Pondicherry Rural Employment Guarantee Scheme (State	e Share)	
General Non-Building		0.01
	Sub-total	0.01
P085 Swarnjayanti Gram Swarozgar Yojana		
General Non-Building		34.98
Scherd Non Balang	Sub-total	34.98
		54.50
P086 Total Sanitation Campaign Programme		
General Non-Building		0.01
	Sub-total	0.01
P087 DRDA Administration		
General Non-Building		35.00
	Sub-total	35.00
Community D	evelopment Total	70.00
Housing		
P088 State share to Indra Awaas Yojana		
General Non-Building		70.00
	Sub-total	70.00
	Housing Total	70.00
	Housing Total	70.00
DRDA Total		140.00

iducation (School) Education P320 Pre-primary Education General Non-Building 1.: P321 Universalisation of Elementary Education for the age Group of 6-14 year General Building General Non-Building Sub-total General Non-Building Sub-total General Non-Building General Non-Building Sub-total General Non-Building Sub-total General Non-Building Sub-total General Non-Building Sub-total General Non-Building Sub-total General Building General Building General Building Sub-total General Non-Building Sub-total General Non-Building Sub-total General Non-Building General Building General Building General Non-Building Sub-total General Non-Building Sub-total General Non-Building General Non-Building General Non-Building General Non-Building General Non-Building Correspondence of Sec. Schools into Higher Secondary Schools & Improvements to the existing Higher Secondary Schools General Building General Non-Building Correspondence of Sec. Schools into Higher Secondary Schools & Improvements to the existing Higher Secondary Schools General Non-Building Correspondence of Sec. Schools into Higher Secondary Schools General Non-Building General Non-Building General Non-Building General Non-Building Sub-total Correspondence of Sec. Schools Students Students. General Non-Building Sub-total Correspondence of Sec. Schools Students Studying in +2 belonging to poor and weaker Section of the society. General Non-Building Correspondence of Sec. Schools Students Studying in +2 belonging to poor and weaker Section of the society. General Non-Building Correspondence of Sec. Schools Students Studying in +2 belonging to poor and weaker Section of the society. General Non-Building Correspondence of Sec. Schools Students Studying in +2 belonging to poor and wea	Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
Education P320 Pre-primary Education General Non-Building 1.1 P321 Universalisation of Elementary Education for the age Group of 6-14 year General Building 361.1 General Non-Building 2839.1 SCSP Building 488.3 P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children General Non-Building 1571.1 SCSP Non-Building 487.3 P323 Opening of New High Schools and improvements to existing High Schools General Non-Building 2043.3 P323 Opening of New High Schools and improvements to existing High Schools General Non-Building 2044.3 SCSP Building 2044.3 P323 Opening of New High Schools and improvements to existing High Schools General Non-Building 2044.3 SCSP Building 2044.3 P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools 2067.3 General Non-Building 2027.3 2027.3 SCSP Building 2027.3 2027.3 Schools 2027.3 2027.3	ducation (School)	
P320 Pre-primary Education 1. Sub-total 1. P321 Universalisation of Elementary Education for the age Group of 6-14 year General Building 361.1 General Non-Building 2839. SCSP Building 488. Sub-total 3688.1 P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children General Non-Building 1571.1 SCSP Non-Building 457.3 SCSP Non-Building 354.1 General Non-Building 2564. General Building 354.1 General Non-Building 2564. General Building 2564. General Building 2564. General Building 314.1 General Building 214.1 General Building 213.2 P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools 314.1 General Building 21.1 General Non-Building 21.2 Sub-total 3223. P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Sec		
General Non-Building 1.: Sub-total 1.: P321 Universalisation of Elementary Education for the age Group of 6-14 year 361.1 General Building 361.1 General Non-Building 2339. SCSP Building 488.3 Sub-total 3688.3 P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children 457.4 General Non-Building 1571.3 SCSP Non-Building 1571.3 SCSP Non-Building 1571.3 SCSP Non-Building 2029.4 P323 Opening of New High Schools and improvements to existing High Schools 2029.4 General Building 354.1 SCSP Building 204.1 SCSP Building 314.1 General Building 200.2 Sub-total 3423.1 P325 Setting up and development of Technical / Vocational higher Secondary 302.2 Sub-total 302.2 P326 Award to pre-metric scholarship to OEBC students. <td< td=""><td></td><td></td></td<>		
Sub-total1.:P321 Universalisation of Elementary Education for the age Group of 6-14 year361.4General Building361.4General Non-Building2839.3SCSP Building3688.4P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children3688.4General Non-Building1571.1SCSP Non-Building1571.1SCSP Non-Building2029.4P323 Opening of New High Schools and improvements to existing High Schools2029.4General Building354.4General Building2564.2SCSP Building204.3General Building213.2General Building204.3General Building204.3General Building204.3General Building204.3General Building204.3General Building204.3General Building204.3General Building207.3SCSP Building200.7SCSP Building200.7SCSP Building200.7SCSP Building200.7SCSP Building201.3P325 Setting up and development of Technical / Vocational higher SecondarySchools202.7General Non-Building20.7S25 Setting up and development of Technical / Vocational higher SecondarySchools20.7General Non-Building113.3P326 Award to pre-metric scholarship to OEBC students.General Non-Building113.3P327 Incentive awards to students studying in +2 belonging to poor and weaker <td></td> <td>1.3</td>		1.3
General Building 361.1 General Non-Building 2839.1 SCSP Building Sub-total Base P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children General Non-Building General Non-Building 1571.1 SCSP Non-Building 1571.1 SCSP Non-Building 1571.1 SCSP Non-Building 1571.2 P323 Opening of New High Schools and improvements to existing High Schools 2029.4 P323 Opening of New High Schools and improvements to existing High Schools 354.1 General Building 354.1 General Non-Building 204.1 SCSP Building 3123.4 P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools 3123.4 General Building 314.4 General Non-Building 202.2 Sub-total 3423.3 P325 Setting up and development of Technical / Vocational higher Secondary Schools 3023.3 General Non-Building 20.2 Sub-total 3023.5 Schools 20.2 General Non-Building 20.2 Sub-total 3123.4	-	
General Non-Building 2839. SCSP Building 488. Sub-total 3688. P322. Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children 1571. General Non-Building 1571. SCSP Non-Building 1571. SCSP Non-Building 1571. SCSP Non-Building 1571. Sub-total 2029. P323 Opening of New High Schools and improvements to existing High Schools 354.1 General Building 354.1 General Non-Building 2564. SCSP Building 204.9 P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools 3123.1 P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools 314.1 General Building 21.1 Sub-total 3423.1 P325 Setting up and development of Technical / Vocational higher Secondary Schools 302.1 General Non-Building 20.1 Sub-total 320.1 Schools 20.1 General Non-Building 20.1 Sub-total 320.1 S	P321 Universalisation of Elementary Education for the age Group of 6-14 year	
SCSP Building 488. Sub-total 3688.3 P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children 1571.3 General Non-Building 1571.3 SCSP Non-Building 457.3 Sub-total 2029.4 P323 Opening of New High Schools and improvements to existing High Schools 354.1 General Building 354.1 General Non-Building 204.2 SCSP Building 204.2 General Non-Building 204.2 General Non-Building 202.2 Sub-total 3123.1 P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools 309.7 General Non-Building 201.2 Sub-total 3423.2 P325 Setting up and development of Technical / Vocational higher Secondary 202.2 Schools 201.2 General Non-Building 113.1 <td>General Building</td> <td>361.0</td>	General Building	361.0
Sub-total 3688.1 P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children 1571.1 General Non-Building 1571.1 SCSP Non-Building 2029.1 P323 Opening of New High Schools and improvements to existing High Schools 2029.1 General Building 354.1 General Non-Building 2564.1 SCSP Building 204.2 P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools 3123.1 P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools 314.4 General Building 314.4 General Non-Building 2907.2 SCSP Building 2021.2 P325 Setting up and development of Technical / Vocational higher Secondary Schools 3423.1 General Non-Building 20.2 Sub-total 3423.1 P325 Setting up and development of Technical / Vocational higher Secondary Schools 20.2 General Non-Building 20.2 P326 Award to pre-metric scholarship to OEBC students. 3123.1 General Non-Building 113.2 P327 Incentive awards to students studying in +2 belonging to poor and weaker section of the society. 21.2	General Non-Building	2839.3
P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children General Non-Building SCSP Non-Building Sub-total P323 Opening of New High Schools and improvements to existing High Schools General Building ScSP Building Sub-total P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools General Building Sub-total P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools General Building Sub-total P325 Setting up and development of Technical / Vocational higher Secondary Schools General Non-Building Sub-total P326 Award to pre-metric scholarship to OEBC students. General Non-Building Sub-total P327 Incentive awards to students studying in +2 belonging to poor and weaker section of the society. General Non-Building 21.:	SCSP Building	488.5
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section of the society. General Non-Building 21.3	Sub-to	otal 113.1
General Non-Building 21.		er
-		21.1

	(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay
P328 Setting up of Board of Secondary and Higher Secondary Education	100.00
General Non-Building	100.00
Sub-to	tal 100.00
2329 Award to top ranking students of X std and +2	
General Non-Building	1.00
Sub-to	tal 1.00
P330 Cash award to teachers & Headmaster / Principal for producing top three ankers in the subject concerned in the state level in respect of SSLC / Matric a Higher Secondary Examinations.	
General Non-Building	30.00
Sub-to	tal 30.00
2331 Improvement of Science Education in Schools	
General Non-Building	13.03
Sub-to	tal 13.03
2332 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of hese Balbhavans at Commune Level	:
General Non-Building	116.94
Sub-to	tal 116.94
2333 Establishment of State Institute of Education by upgrading the existing St raining Centre	ate
General Non-Building	14.00
Sub-to	tal 14.00
2334 Adult Education Programme	
General Non-Building	100.00
Sub-to	tal 100.00
P335 Strengthening of Inspectorate & Directorate of Education	
General Non-Building	148.05
Sub-to	tal 148.05
2336 Establishment of Central University at Puducherry	
General Non-Building	0.10
Sub-to	tal 0.10
337 Strengthening & development of Sports, Physical Education and Youth	
General Building	471.00
General Non-Building	583.61
Sub-to	tal 1054.61

	(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay
P338 Development of NCC Group Head Quarters and Award of Scholarship to	
outstanding cadets in the UT of Puducherry. General Non-Building	41.0
Sub-to	
	-1.0
P339 Bharath Scouts & Guides	
General Non-Building	19.9
Sub-to	otal 19.9
P340 Provision for meeting administration's matching contribution for Nation Service Scheme	al
General Non-Building	42.4
Sub-to	otal 42.4
P341 Award of mementos to teachers who have produced cent percent in SSL Matric / HSC in Govt. schools in their concerned subjects.	
General Non-Building	8.0
Sub-to	otal 8.0
P342 Community Service Scheme	
General Non-Building	4.8
Sub-to	otal 4.8
P344 Development of S.T.P.P. Govt. Junior College, Yanam (Development of Colleges)	
General Non-Building	27.8
Sub-to	otal 27.8
P441 Panchayat Window	10 (
General Non-Building Sub-to	10.0 otal 10. 0
	10.0
P481 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	6212.4
Sub-to	otal 6212.4
Education T	otal 20366.0
lutrition	
P346 Mid-day Meals to Poor Children Studying in Std. I to XII in Govt. / Govt. / Schools	Aided
General Non-Building	643.0
SCSP Non-Building	160.0
Sub-to	otal 803.0

		(₹ in lakhs)
Department / Sector / Scheme / Group Nam		Outlay
P347 Provision of breakfast to poor student studying in Govt 8	Govt. Alded schools	
General Non-Building		1257.00
SCSP Non-Building		340.00
	Sub-total	1597.00
	Nutrition Total	2400.00
Education (School) Total		22766.07
Education (Higher & Technical)		
Education P152 Development of College of General Education		
General Non-Building		975.75
	Sub-total	975.75
P153 Development of Co-Educational Arts & Science College		
General Non-Building		716.53
SCSP Non-Building		100.00
	Sub-total	816.53
P154 Development of Centre for Post Graduate Studies		
General Non-Building		165.00
Scheral Non Ballang	Sub-total	165.00 165.00
P155 Award of financial assistance to Post Graduate Students		
General Non-Building		1.00
	Sub-total	1.00
P156 Assistance to the Centre for the Development of Bio-tech	nology in	
Pondicherry University.	inology in	
General Non-Building		2.75
	Sub-total	2.75
P157 Strengthening of Govt. Teachers Training (B.Ed) College,	Karaikal	
General Non-Building		120.00
SCSP Non-Building	Cub total	20.00
	Sub-total	140.00
P158 Development of Engineering College, Puducherry		
General Non-Building		1927.00
SCSP Non-Building		123.36
	Sub-total	2050.36
D150 Strongthoning of Dast Matric Tachaical Education throug		
P159 Strengthening of Post-Matric Technical Education throug General Non-Building		1354.00
SCSP Non-Building		120.00
	Sub-total	1474.00
		,

Department / Sector / Scheme / Group Nam		(₹ in lakhs) Outlay
		Outlay
P160 Setting up of Dte. of Higher & Technial Education		
General Building		165.0
General Non-Building		115.6
	Sub-total	280.6
P161 Expansion and improvement of Polytechnics.		
General Building		7.0
General Non-Building		147.0
	Sub-total	154.0
P162 Financial assistance to Professional courses in colleges the	hrough CENTAC	
General Non-Building		1800.0
-	Sub-total	1800.
P163 Setting up of Puducherry State University		
General Non-Building		25.0
-	Sub-total	25.0
P164 Setting up of Engineering College at Karaikal		
General Non-Building		348.0
SCSP Non-Building		60.0
	Sub-total	408.
P165 Setting up of Community College at Karaikal		
General Non-Building		5.0
	Sub-total	5.0
P466 Development of infrastructure facilities (Negotiated Loa	n)	
Gen - NL - Institution		3603.
SCSP - NL - Institution		396.
	Sub-total	4000.
P486 Acquisition of land for NIT, Karaikal.		
General Non-Building		1.0
	Sub-total	1.0
P501 Technical Education Quality Improvement Programme (TEQIP-Share Share	
General Non-Building		1.0
	Sub-total	1.0
	Education Total	12300.0

	(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
lectricity		
NCSE		
P090 Development of Non-Conventional Sources of Energy		65.00
General Non-Building	Cult Astal	65.00
	Sub-total	65.00
	NCSE Total	65.00
Power		
P091 Erection of 230/110 KV Sub-station with 2x80 MVA auto t	ransformer at	
Bahour General Non-Building		96.50
General Non-Building	Sub-total	90.30 96.50
	505-10101	50.50
P092 Providing additional primary main SS & EHT lines in the UT	Γ of Puducherry.	
General Building		24.00
General Non-Building		674.0
	Sub-total	698.0
P093 Rationalisation and improvement of distribution in urban	areas.	
General Non-Building		289.50
	Sub-total	289.50
P094 Conversion of HT overhead lines into UG cable system an KV. R.M.S. in Puducherry.	d formation of 11	
General Non-Building		219.00
Scheral Non Balang	Sub-total	219.00
P095 System improvement for reduction of transmission and di	stribution losses	
General Non-Building		668.00
SCSP Non-Building		57.00
	Sub-total	725.00
P096 Extension and development of power supply to industries		210.00
General Non-Building	Sub-total	218.00 218.0 0
	500-10181	218.00
P097 Extension and development of power supply to agricultur	al, domestic &	
commercial services		
General Non-Building	Cale to be	493.00
	Sub-total	493.00

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
P098 Extension and development of power supply to EWS and street lights	
General Building	8.0
General Non-Building	346.0
SCSP Non-Building	6.5 b-total 360.5
Su	b-total 360.5
P099 Upgradation of existing primary Main SS and providing new primary i	main SS
and EHT lines in the UT of Puducherry.	
General Non-Building	707.3
Sul	b-total 707.
P100 Modernisation of billing methods & development of e-governance in	itiatives
General Non-Building	50.0
-	b-total 50.
P101 Providing communication network for the Electricity Department.	
General Non-Building	2.
Su	b-total 2.
P102 Establishment of computer based system monitoring centre at Pudue	cherry.
General Non-Building	605.
-	b-total 605.
P103 Research and development - Setting up of standard laboratory.	
General Building	45.0
General Non-Building	129.0 b-total 174.0
P104 Formation of Electrical inspectorate and Licensing Board for Puduche	erry.
General Non-Building	0.1
Sul	b-total 0.
P105 Rural Electrification General Non-Building	30.0
SCSP Non-Building	36.
-	b-total 66.
P106 Human resources development	
General Non-Building	5.0
Su	b-total 5.0

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P107 Providing meters for all consumers under 100% metering pro	ogramme.	
General Non-Building		78.0
-	Sub-total	78.0
P108 Establishment of third 230 KV Sub-station at Puducherry.		
General Non-Building	Sub-total	1061.1
	Sub-total	1061.1
P109 Erection of 230 KV lines from Villianur 230 KV sub-station to	the proposed 230	
KV sub-station.		
General Non-Building		100.1
	Sub-total	100.1
D110 Madamiatian and Auguratetian of 11 10/ DMC		
P110 Modernisation and Augmentation of 11 KV RMS General Non-Building		0.1
General Non-Building	Sub-total	0.1 0.1
		0.1
P111 Establishment of 230 KV SS at Karaikal		
General Non-Building		0.1
	Sub-total	0.1
P112 Erection of 230 KV lines for the proposed 230 KV SS at Karaik		
General Non-Building		0.1
	Sub-total	0.1
P113 Establishment of Gas Power Plant at Yanam		
General Non-Building		0.1
	Sub-total	0.1
P485 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		9300.0
	Sub-total	9300.0
	Power Total	15250.0
	rower rotar	13230.0
Electricity Total		15315.0
ire Service		
OAS P116 Modernization of Fire Service		
General Non-Building		600.0
	Sub-total	600.0
	OAS Total	600.0
ire Service Total		600.0

General Non-Building 62. Sub-total 65. P118 Development of Brackish water aquaculture 0. General Building 0. General Non-Building 1. P119 Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil used by mechanised fishing vessels 0. General Non-Building 458. General Non-Building 458. Sub-total 458. P121 Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities 15. General Non-Building 165. Sub-total 180. P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel. 56. General Non-Building 163. Sub-total 163. P123 Strengthening of Fisheries Co-operative Institutions 163. General Non-Building 163. P125 Welfare and relief for fishermen during lean seasons and natural calamit			(₹ in lakhs)
isheries P117 Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre General Non-Building Sub-total General Non-Building O General Non-Building O General Non-Building O General Non-Building O Sub-total C			Outlay
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General Non-Building 62. Sub-total 65. P118 Development of Brackish water aquaculture 0. General Building 0. General Non-Building 1. P119 Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil used by mechanised fishing vessels 0. General Non-Building 458. General Non-Building 458. Sub-total 458. P121 Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities 15. General Non-Building 165. Sub-total 180. P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel. 66. General Non-Building 163. General Non-Building 163. P123 Strengthening of Fisheries Co-operative Institutions 163. General Non-Building 163. P125 Welfare and relief for fishermen during lean seasons and natural calamities 1673. Gene	-		3.2
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of sales tax on HSD oil used by mechanised fishing vessels General Non-Building 458. Sub-total 458. P121 Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities General Building 15. General Non-Building 165. Sub-total 180. P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel. General Non-Building 56. Sub-total 56. P123 Strengthening of Fisheries Co-operative Institutions General Non-Building 163. P125 Welfare and relief for fishermen during lean seasons and natural calamities General Non-Building 164. P125 Welfare and relief for fishermen during lean seasons and natural calamities General Non-Building 1673. P480 Development of infrastructure facilities (Negotiated Loan) Gen - NL - Institution 1000. Sub-total 1600. Fisheries Total 1600.			
Sub-total 458. P121 Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities 15. General Building 15. General Non-Building 165. P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel. 56. General Non-Building 56. P123 Strengthening of Fisheries Co-operative Institutions 163. General Non-Building 163. P125 Welfare and relief for fishermen during lean seasons and natural calamities 1673. General Non-Building 1673. P125 Welfare and relief for fishermen during lean seasons and natural calamities 1673. P480 Development of infrastructure facilities (Negotiated Loan) 1000. Gen - NL - Institution 1000. Sub-total 1000. Fisheries Total 3600.4		and reimbursement	
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P121 Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities 15. General Building 15. General Non-Building 165. Sub-total 180. P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel. 56. General Non-Building 56. P123 Strengthening of Fisheries Co-operative Institutions 60. General Non-Building 163. P125 Welfare and relief for fishermen during lean seasons and natural calamities 1673. General Non-Building 1673. P480 Development of infrastructure facilities (Negotiated Loan) 1000. Gen - NL - Institution 1000. Fisheries Total 3600.	General Non-Bullding	Sub-total	
facilities and quick transport facilities General Building 15. General Non-Building 165. Sub-total 180. P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel. General Non-Building 56. Sub-total 56. P123 Strengthening of Fisheries Co-operative Institutions General Non-Building 163. Sub-total 163. P125 Welfare and relief for fishermen during lean seasons and natural calamities General Non-Building 1673. P480 Development of infrastructure facilities (Negotiated Loan) Gen - NL - Institution 1000. Sub-total 1000. Sub-total 1000.		Sub-total	458.0
General Non-Building 165. Sub-total 180. P122 Information, Publicity, training of fishermen, fisherwomen and fisheries 180. personnel. 56. General Non-Building 56. P123 Strengthening of Fisheries Co-operative Institutions 56. General Non-Building 163. P125 Welfare and relief for fishermen during lean seasons and natural calamities 1673. General Non-Building 1673. P480 Development of infrastructure facilities (Negotiated Loan) 1000. Gen - NL - Institution 1000. Sub-total 1000. Fisheries Total 3600.		nit, infrastructural	
Sub-total 180. P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel. 56. General Non-Building 56. P123 Strengthening of Fisheries Co-operative Institutions 66. General Non-Building 163. P125 Welfare and relief for fishermen during lean seasons and natural calamities 1673. General Non-Building 1673. P480 Development of infrastructure facilities (Negotiated Loan) 1000. Gen - NL - Institution 1000. Sub-total 1000. Fisheries Total 3600.	General Building		15.7
P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel. 56. General Non-Building 56. P123 Strengthening of Fisheries Co-operative Institutions 163. General Non-Building 163. Sub-total 163. P125 Welfare and relief for fishermen during lean seasons and natural calamities 1673. General Non-Building 1673. Sub-total 1673. P480 Development of infrastructure facilities (Negotiated Loan) 1000. Gen - NL - Institution 1000. Sub-total 1000. Fisheries Total 3600.	General Non-Building		165.0
personnel. 56. General Non-Building 56. P123 Strengthening of Fisheries Co-operative Institutions 163. General Non-Building 163. P125 Welfare and relief for fishermen during lean seasons and natural calamities 1673. General Non-Building 1673. P125 Welfare and relief for fishermen during lean seasons and natural calamities 1673. General Non-Building 1673. Sub-total 1673. P480 Development of infrastructure facilities (Negotiated Loan) 1000. Gen - NL - Institution 1000. Sub-total 1000. Fisheries Total 3600.4		Sub-total	180.7
Sub-total 56. P123 Strengthening of Fisheries Co-operative Institutions 163. General Non-Building 163. P125 Welfare and relief for fishermen during lean seasons and natural calamities 1673. General Non-Building 1673. Sub-total 1673. P480 Development of infrastructure facilities (Negotiated Loan) 1000. Gen - NL - Institution 1000. Sub-total 1000. Fisheries Total 3600.		and fisheries	
P123 Strengthening of Fisheries Co-operative Institutions 163. General Non-Building 163. P125 Welfare and relief for fishermen during lean seasons and natural calamities 1673. General Non-Building 1673. General Non-Building 1673. P480 Development of infrastructure facilities (Negotiated Loan) 1000. Gen - NL - Institution 1000. Fisheries Total 3600.	General Non-Building		56.8
General Non-Building 163. Sub-total 163. P125 Welfare and relief for fishermen during lean seasons and natural calamities 1673. General Non-Building 1673. Sub-total 1673. P480 Development of infrastructure facilities (Negotiated Loan) 1000. Gen - NL - Institution 1000. Sub-total 1000. Fisheries Total 3600.4		Sub-total	56.8
General Non-Building 163. Sub-total 163. P125 Welfare and relief for fishermen during lean seasons and natural calamities 1673. General Non-Building 1673. Sub-total 1673. P480 Development of infrastructure facilities (Negotiated Loan) 1000. Gen - NL - Institution 1000. Sub-total 1000. Fisheries Total 3600.4			
Sub-total 163. P125 Welfare and relief for fishermen during lean seasons and natural calamities 1673. General Non-Building 1673. P480 Development of infrastructure facilities (Negotiated Loan) 1673. Gen - NL - Institution 1000. Sub-total 1000. Fisheries Total 3600.4			
P125 Welfare and relief for fishermen during lean seasons and natural calamities General Non-Building 1673. Sub-total 1673. P480 Development of infrastructure facilities (Negotiated Loan) 1000. Gen - NL - Institution 1000. Sub-total 1000. Fisheries Total 3600.4	General Non-Building		163.3
General Non-Building 1673. Sub-total 1673. P480 Development of infrastructure facilities (Negotiated Loan) 1000. Gen - NL - Institution 1000. Sub-total 1000. Fisheries Total 3600.		Sub-total	163.:
P480 Development of infrastructure facilities (Negotiated Loan) Gen - NL - Institution 1000. Sub-total 1000. Fisheries Total 3600.	P125 Welfare and relief for fishermen during lean seasons and r	natural calamities	
P480 Development of infrastructure facilities (Negotiated Loan) Gen - NL - Institution 1000. Sub-total 1000. Fisheries Total 3600.	General Non-Building		1673 0
P480 Development of infrastructure facilities (Negotiated Loan) Gen - NL - Institution 1000. Sub-total 1000. Fisheries Total 3600.		Sub-total	1673.
Gen - NL - Institution 1000. Sub-total 1000. Fisheries Total 3600.			_0,01
Gen - NL - Institution 1000. Sub-total 1000. Fisheries Total 3600.	P480 Development of infrastructure facilities (Negotiated Loan)		
Sub-total 1000. Fisheries Total 3600.			1000.0
		Sub-total	1000.0
		Fisheries Total	3600.0

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
Forest & Wild Life		
Forestry & Wild Life		
P127 Social Forestry in Panchayats		450.00
General Non-Building		150.00
	Sub-total	150.00
P128 Preservation, Conservation, Protection and Development of	of Forests and	
Wildlife.		
General Non-Building		75.00
	Sub-total	75.00
P129 Forestry Extension and Implementation of Improved Techr	nologies.	
General Non-Building		5.00
	Sub-total	5.00
P130 Strengthening of the Directorate of Forests and Wildlife.		
General Non-Building		60.00
	Sub-total	60.00
Forestry	& Wild Life Total	290.00
Forest & Wild Life Total		200.00
Forest & wild Life Total		290.00
GAW		
Road Transport P132 Modernisation/expansion of Govt. Automobile Workshop.		
General Non-Building		27.00
	Sub-total	27.00
Roac	l Transport Total	27.00
GAW Total		27.00
Guest House, Chennai		
Tourism		
P067 Maintenance of Government house at Chennai		
General Non-Building	.	80.00
	Sub-total	80.00
	Tourism Total	80.00
Guest House, Chennai Total		80.00

		₹ in lakhs)
Department / Sector / Scheme / Group Nam	e	Outlay
Guest House, New Delhi Tourism		
P066 Maintenance of Government house at New Delhi		
General Building		100.00
General Non-Building		190.00
	Sub-total	290.00
	Tourism Total	290.00
Guest House, New Delhi Total		290.00
Health & Family Welfare Services		
Medical & Public Health		
P133 Improvements for Women and Child Hospital		
General Non-Building		360.00
	Sub-total	360.00
P134 Improvements/Construction/ Opening of sub-centres ar	nd Rural / Urban	
Health Centres/Construction of Staff quarters.		
General Building		5.00
General Non-Building		513.26
SCSP Non-Building		11.00
	Sub-total	529.26
P135 Improvements/Construction / Conversion of Primary He	alth Centre as	
CHC/Construction of Staff quarters		
General Building		8.00
General Non-Building		38.30
SCSP Non-Building		235.50
	Sub-total	281.80
P136 Improvements to General Hospitals		
General Building		184.75
General Non-Building		4751.80
SCSP Building		793.60
SCSP Non-Building		395.50
	Sub-total	6125.65
P137 Improvements to Maternity Hospital & Child Health Serv	vices	
General Non-Building		870.45
SCSP Non-Building		50.00
	Sub-total	920.45
P138 Improvements to Govt. Pharmacy		
General Building		2.25
General Non-Building		604.40
SCSP Non-Building		90.00
6	Sub-total	696.65

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
P139 Improvements to Opthalmic Services	
General Non-Building	72.20
Sub-tota	
P140 Establishment of Mahatma Gandhi Dental College and Hospital	
General Non-Building	1410.00
SCSP Non-Building	40.0
Sub-tota	l 1450.00
P141 T.B. Control Programme	
General Non-Building	114.1
Sub-tota	l 114.1
P142 Leprosy Control Programme	
General Non-Building	69.6
Sub-tota	l 69.6
P143 Improvements to Filaria Control & Malaria Eradication Programme	
General Non-Building	22.1
SCSP Non-Building	8.0
Sub-tota	l 30.1
P144 Employees State Insurance Scheme	70 4
General Non-Building Sub-tota	78.4 I 78.4
Sub-101a	1 /0.4
P145 Strengthening of Directorate of Health & Family Welfare Services and Offic	es
of Dy. Directors. (inclusive of state share of NRHM)	
General Non-Building	930.5
Sub-tota	l 930.5
P146 Strengthening of Physical Medicine and Rehabilitation Services	
General Non-Building	8.5
Sub-tota	
P147 Development of Information, Education and Communication Services	
Conoral Non Building	27.6
General Non-Building Sub-tota	37.6 I 37.6
345-1014	. 37.0
P148 Improvements to Food & Drugs. Admn.	
General Non-Building	301.6
Sub-tota	l 301.6

Deverture out / Caster / Caterry / Comment		(₹ in lakhs)
Department / Sector / Scheme / Group Name P150 Setting up of Govt. Medical College		Outlay
General Non-Building		7128.0
SCSP Non-Building		734.0
	Sub-total	7862.0
P435 Establishment of Mother Theresa Institute of Health Scien		
General Non-Building		580.0
SCSP Non-Building		20.0
	Sub-total	600.0
P436 Community Health Insurance scheme.		
General Non-Building		320.0
	Sub-total	320.
D427 Training Institute for Health Dersonnel		
P437 Training Institute for Health Personnel General Non-Building		5.
General Non-Building	Sub-total	5.0 5.0
		5.
P482 Development of infrastructure facilities (Negotiated Loan))	_
Gen - NL - Institution		6806.
	Sub-total	6806.
Medical & Pu	ublic Health Total	27600.0
Medical & Pu Health & Family Welfare Services Total	ublic Health Total	
Health & Family Welfare Services Total	ublic Health Total	
Health & Family Welfare Services Total	ublic Health Total	
Health & Family Welfare Services Total HRI OAS P167 Financial assistance to Religious institutions for carrying of		
Health & Family Welfare Services Total HRI OAS P167 Financial assistance to Religious institutions for carrying of repairs		27600.0
Health & Family Welfare Services Total HRI OAS P167 Financial assistance to Religious institutions for carrying of	ut renovation and	27600.0 191.0
Health & Family Welfare Services Total HRI OAS P167 Financial assistance to Religious institutions for carrying of repairs		27600.0 191.0
Health & Family Welfare Services Total HRI OAS P167 Financial assistance to Religious institutions for carrying of repairs	ut renovation and	27600.0 191.0
Health & Family Welfare Services Total HRI OAS P167 Financial assistance to Religious institutions for carrying of repairs General Non-Building	ut renovation and	27600.0 191.0 191. 0
Health & Family Welfare Services Total HRI OAS P167 Financial assistance to Religious institutions for carrying or repairs General Non-Building P168 Financial assistance to Walkf Board	ut renovation and	27600.0 191.0 191. 0 35.0
Health & Family Welfare Services Total HRI OAS P167 Financial assistance to Religious institutions for carrying or repairs General Non-Building P168 Financial assistance to Walkf Board	ut renovation and Sub-total	27600. 191. 191. 35. 35 .
Health & Family Welfare Services Total HRI OAS P167 Financial assistance to Religious institutions for carrying or repairs General Non-Building P168 Financial assistance to Walkf Board	ut renovation and Sub-total Sub-total	27600.0 191. 191. 35. 35. 226.0
Health & Family Welfare Services Total HRI OAS P167 Financial assistance to Religious institutions for carrying or repairs General Non-Building P168 Financial assistance to Walkf Board General Non-Building HRI Total	ut renovation and Sub-total Sub-total	27600.0 191. 191. 35. 35. 226.0
Health & Family Welfare Services Total HRI OAS P167 Financial assistance to Religious institutions for carrying or repairs General Non-Building P168 Financial assistance to Walkf Board General Non-Building	ut renovation and Sub-total Sub-total	27600.0 191.0 191.0 35.0 35.0 226.0
Health & Family Welfare Services Total HRI OAS P167 Financial assistance to Religious institutions for carrying or repairs General Non-Building P168 Financial assistance to Walkf Board General Non-Building HRI Total Industries	ut renovation and Sub-total Sub-total	27600.0 191.0 191.0 35.0 35.0 226.0
Health & Family Welfare Services Total HRI OAS P167 Financial assistance to Religious institutions for carrying or repairs General Non-Building P168 Financial assistance to Walkf Board General Non-Building HRI Total HRI Total Industries Industries	ut renovation and Sub-total Sub-total	27600.0 27600.0 191.0 35.0 35.0 226.0 0.0

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
P171 Training	
General Non-Building	300.00
SCSP Non-Building	50.00
Sub-tot	al 350.00
P172 Motivation of entrepreneurs to start Industries and Fiscal Assistance to	
Industries	
General Non-Building	400.00
Sub-tot	al 400.00
P173 Development of Handicrafts	
General Non-Building	195.00
SCSP Non-Building	30.00
Sub-tot	al 225.00
P174 Development of Khadi & village Industries	
General Non-Building	600.00
Sub-tot	al 600.00
P175 Development of Coir Industry	
General Non-Building	72.8
SCSP Non-Building	7.15
Sub-tot	al 80.00
P177 Marketing & Publicity	
General Non-Building	108.50
SCSP Non-Building	1.50
Sub-tot	al 110.00
P178 Share capital assistance to PDL.	
General Non-Building	0.01
Sub-tot	al 0.01
P179 Share capital / GIA assistance to PIPDIC	
General Building	16.00
General Non-Building	500.01
SCSP Non-Building	768.04
Sub-tot	al 1284.05
P180 District Industries Centre	
General Non-Building	58.00
Sub-tot	al 58.00
P181 Share capital / GIA assistance to Pondicherry Textile Corporation Limited	
General Non-Building	4567.97
-	al 4567.97

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P182 Strengthening of Dte. of Industries		
General Non-Building		24.96
	Sub-total	24.96
P183 Development of Silk Industries		
General Non-Building		16.00
	Sub-total	16.00
P184 Promotional Campaign for attracting Foreign Investment		20.00
General Non-Building	Sub-total	20.00 20.00
	Sub-lola	20.00
P434 Share capital / GIA assistance to Swadeshi / Bharathi Textiles Li	mited	
General Non-Building		900.00
	Sub-total	900.00
Industries Total		8636.00
Information 8 Dublicity		
Information & Publicity Information & Publicity		
P192 Strengthening of Dte. and Information Publicity Programme.		
General Non-Building		61.23
<u> </u>	Sub-total	61.23
P193 Information and Promotional activities		
General Non-Building		97.77
	Sub-total	97.77
P194 Welfare Programmes and Grant-in-aid		
General Non-Building		11.00
	Sub-total	11.00
Information & P	ublicity Total	170.00
Information & Publicity Total		170.00
Information Technology		
Information Technology & E-governance		
P196 Introduction of e-governance		
General Non-Building		200.00
	Sub-total	200.00
P433 Conduct of corporate training to the Government Officials		
General Non-Building		2.40
	Sub-total	2.40
Information Technology & E-gove	rnance Total	202.40
Information Technology Total		202.40

Department / Sector / Scheme / Group Name SM Medical & Public Health P197 Strengthening of the Directorate of Indian Systems of Medicine & Homoepathy General Non-Building P199 Improvements / Opening of Ayurveda Dispensaries / Panchakar General Non-Building SCSP Non-Building P200 Improvements / Opening of Siddha Dispensaries and Thokkanam Therapy. General Non-Building SCSP Non-Building SCSP Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P202 Improvements / Opening of Unani Dispensaries / Setting up of Na and Yoga Unit General Non-Building	Sub-total ma Therapies Sub-total	Outlay 129.13 129.13 178.93 26.38 205.29 74.54 20.00 94.54
 Medical & Public Health P197 Strengthening of the Directorate of Indian Systems of Medicine & Homoepathy General Non-Building P199 Improvements / Opening of Ayurveda Dispensaries / Panchakar General Non-Building SCSP Non-Building P200 Improvements / Opening of Siddha Dispensaries and Thokkanam Therapy. General Non-Building SCSP Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P202 Improvements / Opening of Unani Dispensaries / Setting up of National Yoga Unit 	Sub-total ma Therapies Sub-total & Varma	129.1 178.9 26.3 205.2 74.5 20.0
 P197 Strengthening of the Directorate of Indian Systems of Medicine & Homoepathy General Non-Building P199 Improvements / Opening of Ayurveda Dispensaries / Panchakar General Non-Building SCSP Non-Building P200 Improvements / Opening of Siddha Dispensaries and Thokkanam Therapy. General Non-Building SCSP Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P202 Improvements / Opening of Unani Dispensaries / Setting up of Na and Yoga Unit 	Sub-total ma Therapies Sub-total & Varma	129.1 178.9 26.3 205.2 74.5 20.0
 Homoepathy General Non-Building P199 Improvements / Opening of Ayurveda Dispensaries / Panchakari General Non-Building P200 Improvements / Opening of Siddha Dispensaries and Thokkanam Therapy. General Non-Building SCSP Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P202 Improvements / Opening of Unani Dispensaries / Setting up of Na and Yoga Unit 	Sub-total ma Therapies Sub-total & Varma	129.1 178.9 26.3 205.2 74.5 20.0
 General Non-Building P199 Improvements / Opening of Ayurveda Dispensaries / Panchakar General Non-Building P200 Improvements / Opening of Siddha Dispensaries and Thokkanam Therapy. General Non-Building SCSP Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P202 Improvements / Opening of Unani Dispensaries / Setting up of National Yoga Unit 	ma Therapies Sub-total & Varma	129.1 178.9 26.3 205.2 74.5 20.0
 P199 Improvements / Opening of Ayurveda Dispensaries / Panchakar General Non-Building SCSP Non-Building P200 Improvements / Opening of Siddha Dispensaries and Thokkanam Therapy. General Non-Building SCSP Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P202 Improvements / Opening of Unani Dispensaries / Setting up of Na and Yoga Unit 	ma Therapies Sub-total & Varma	129.1 178.9 26.3 205.2 74.5 20.0
General Non-Building SCSP Non-Building P200 Improvements / Opening of Siddha Dispensaries and Thokkanam Therapy. General Non-Building SCSP Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P202 Improvements / Opening of Unani Dispensaries / Setting up of Na and Yoga Unit	ma Therapies Sub-total & Varma	178.9 26.3 205.2 74.5 20.0
General Non-Building SCSP Non-Building P200 Improvements / Opening of Siddha Dispensaries and Thokkanam Therapy. General Non-Building SCSP Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P202 Improvements / Opening of Unani Dispensaries / Setting up of Na and Yoga Unit	Sub-total & Varma	26.3 205.2 74.5 20.0
SCSP Non-Building P200 Improvements / Opening of Siddha Dispensaries and Thokkanam Therapy. General Non-Building SCSP Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P202 Improvements / Opening of Unani Dispensaries / Setting up of Na and Yoga Unit	& Varma	26.3 205.2 74.5 20.0
 P200 Improvements / Opening of Siddha Dispensaries and Thokkanam Therapy. General Non-Building SCSP Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P202 Improvements / Opening of Unani Dispensaries / Setting up of Na and Yoga Unit 	& Varma	205.2 74.5 20.0
 Therapy. General Non-Building SCSP Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P202 Improvements / Opening of Unani Dispensaries / Setting up of Na and Yoga Unit 	& Varma	74.5 20.0
 Therapy. General Non-Building SCSP Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P202 Improvements / Opening of Unani Dispensaries / Setting up of Na and Yoga Unit 		20.0
General Non-Building SCSP Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P202 Improvements / Opening of Unani Dispensaries / Setting up of Na and Yoga Unit	Sub-total	20.0
SCSP Non-Building P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P202 Improvements / Opening of Unani Dispensaries / Setting up of Na and Yoga Unit	Sub-total	20.0
 P201 Improvements / Opening of Homoeopathy Dispensaries General Non-Building P202 Improvements / Opening of Unani Dispensaries / Setting up of Na and Yoga Unit 	Sub-total	
General Non-Building P202 Improvements / Opening of Unani Dispensaries / Setting up of Na and Yoga Unit	Sub-total	94.5
General Non-Building P202 Improvements / Opening of Unani Dispensaries / Setting up of Na and Yoga Unit		
P202 Improvements / Opening of Unani Dispensaries / Setting up of Na and Yoga Unit		
and Yoga Unit		35.8
and Yoga Unit	Sub-total	35.8
General Non-Building	aturopathy	
		2.7
	Sub-total	2.7
Medical & Public H	ealth Total	467.50
SM Total		467.5
ail		
OAS		
P204 Strengthening of Jail Administration.		
General Building		360.8
General Non-Building		239.1
	Sub-total	600.0
	OAS Total	600.00
ail Total		600.00

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
Judicial		
OAS		
P206 Strengthening of Courts. General Non-Building		40.00
General Non-Building	Sub-total	40.00 40.0 0
	Sub-total	40.00
	OAS Total	40.00
Judicial Total		40.00
Labour		
Labour & Labour Welfare		
P207 Strengthening of the Concilation Machinery, Puducherry.		
General Non-Building		4.90
	Sub-total	4.90
P208 Strengthening of Enforcement Machinery for Implementing Va	arious Labour	
Laws and Setting up of Agricultural Labour Cell		
General Non-Building		18.85
	Sub-total	18.8
P209 Expansion of Rural Labour Welfare Centres		
General Non-Building		54.75
SCSP Non-Building		2.02
	Sub-total	56.77
P210 Strengthening of Inspectorate of Factories and Strengthening	of Industrial	
Hygiene and Occupational Health Unit.		
General Non-Building		23.19
	Sub-total	23.19
P211 Strengthening of the Directorate of Employment and Training		
General Building		39.00
General Non-Building		30.44
	Sub-total	69.4
P212 Strengthening of Employment Exchanges		
General Non-Building		37.99
SCSP Non-Building	C., h. + - + - l	5.09
	Sub-total	43.08

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P213 Expansion of Govt. Industrial Training Institute and Basic Tra	-	
setting up ITI's at Mahe, Yanam, Nettapakkam and a new ITI in rur	al areas in the UT	
of Puducherry and setting up of industrial training park.		
General Building		118.1
General Non-Building		488.4
SCSP Non-Building		49.0
	Sub-total	655.7
P215 Strengthening of Apprenticeship Training Programme.		
General Non-Building		3.8
SCSP Non-Building		0.2
	Sub-total	4.0
P216 Grants-in-aid to Franco - Indian Vocational Training Institute Unorganized Labourer's Welfare Society and the Pondicherry Build Construction Workers' Welfare Board	•	
General Non-Building		46.9
SCSP Non-Building		29.5
	Sub-total	76.4
P219 Employment Oriented Training to Physically Challenged Pers	sons	
General Non-Building		23.3
SCSP Non-Building		0.1
	Sub-total	23.4
P442 Upgradation of ITI's into Centre of Excellence		
General Non-Building		15.3
SCSP Non-Building		13.7
	Sub-total	29.0
P443 Panchayat Sector Window		
General Non-Building		0.0
	Sub-total	0.0
Labour & Labou	ır Welfare Total	1005.0
abour Total		1005.0
		1005.0
aw College Education		
P224 Development of Dr.Ambedkar Government Law College, Pu	ducherry.	
General Building		66.0
General Non-Building		34.0
	Sub-total	100.0
	Education Total	100.0
aw College Total		100.0

Department / Sector / Scheme / Group Name		(₹ in lakhs) Outlay
Law Department		
OAS		
P431 Strengthening of Law Department General Non-Building		10.00
General Non-Building	Sub-total	10.00 10.00
	Sub-total	10.00
	OAS Total	10.00
Law Department Total		10.00
Legal Metrology		
Weights & Measures		
P225 Strengthening of Weights and Measures		
General Non-Building		5.0
	Sub-total	5.0
Weights &	& Measures Total	5.0
Legal Metrology Total		5.0
Legislative Assembly Sectt. OAS P226 Strengthening of Legislative Asssembly Secretariat		
General Non-Building		50.00
	Sub-total	50.00
	OAS Total	50.00
Legislative Assembly Sectt. Total		50.0
ocal Administration		
Community Development		
P227 Strengthening of Directorate of Rural Development		
General Non-Building		101.1
	Sub-total	101.1
P228 Strengthening of Vital Statistical Cell		
General Non-Building		19.0
	Sub-total	19.0
P229 MLAs Local Area Development scheme		
General Non-Building		3300.0
	Sub-total	3300.0

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
P230 Grant to meet the operational cost of water supply system & Rural	Outlay
Electrification facilities.	
General Non-Building	126.0
S	b-total 126.0
P231 Grant for construction of Panchayat building, Community Centre an	d Market.
General Non-Building	500.0
SCSP Non-Building	350.0
-	b-total 850.0
P232 Grant for Integrated Development of villages of Religious Important	e.
General Non-Building	0.0
S	b-total 0.0
P233 Grant for Revival of burial / cremation ground	
General Non-Building	120.0
SCSP Non-Building	153.9
-	b-total 273.9
P234 Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance Scheme General Non-Building Set State S	130.0 b-total 130.0
P236 Financial Assistance to commune panchayats by providing Untied fu	nds
General Non-Building	200.0
S	b-total 200.0
P438 Financial Assistance to Village Panchayats by providing Untied Fund	
General Non-Building	0.0
-	b-total 0.0
P457 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	450.3
SCSP - NL - Institution	49.6
S	b-total 499.9
P479 Construction of Village Panchayat Offices	
General Non-Building	80.0
-	b-total 80.0
Community Developme	nt Total 5580.2

	(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay
loads & Bridges	
P238 Grant for Panchayat Rural Roads and Local Development Works General Non-Building	100.24
SCSP Non-Building	29.73
Sub-total	
P239 Grant to Municipalities for improvements of roads and Local Development	
Works	
General Non-Building	170.00
SCSP Non-Building	0.03
Sub-tota	170.03
P459 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	2702.40
SCSP - NL - Institution	297.60
Sub-tota	3000.00
Roads & Bridges Tot	al 3300.00
Irban Development	
P241 Financial assistance to Municipalities for construction and improvement of buildings	
General Non-Building	237.75
SCSP Non-Building	120.00
Sub-tota	I 357.75
P242 Training and Visit	
General Non-Building	5.00
Sub-tota	5.00
P243 Swarna Jayanthi Shahari Rozgar Yojana	
General Non-Building	200.00
Sub-tota	200.00
P244 Financial assistance to Municipalities for Sanitation, Solid and Liquid waste	
management	
General Non-Building	690.96
Sub-tota	690.96
P245 Financial assistance to Municipalities for Revival of burial/ cremation groun	d
General Non-Building	60.00
SCSP Non-Building	63.23
	00.20

		(₹ in lakhs)
Department / Sector / Scheme / Group		Outlay
P246 Grants to Municipalities for development of village	es under Peruthalaivar	
Kamarajar Village Renaissance Scheme		170.0
General Non-Building	Sub-total	170.0 170.0
	Jub-total	170.0
P247 Strengthening of Municipal administration and fina	ancial assistance to	
Municipalities General Non-Building		300.0
General Non-Building	Sub-total	300.0 300.0
	Jub-total	500.0
P439 Grant of untied funds to Municipalities		
General Non-Building		0.0
	Sub-total	0.0
P448 MLA's Local Area Development Scheme.		
General Non-Building		0.0
	Sub-total	0.0
P456 Development of infrastructure facilities (Negotiate	ed Loan)	
Gen - NL - Institution		1351.2
SCSP - NL - Institution		148.8
	Sub-total	1500.0
Ur	ban Development Total	3347.0
Water Supply & Sanitation		
P251 Grant to Panchayat for Rural Water Supply		
General Non-Building		98.1
SCSP Non-Building		0.0
	Sub-total	98.2
P252 Grant for Public Health and Rural Sanitation		100 /
General Non-Building		100.0
SCSP Non-Building	Sub-total	21.8 121. 8
	Sub-total	121.0
P455 Development of infrastructure facilities (Negotiate	ed Loan)	
Gen - NL - Institution		1801.6
SCSP - NL - Institution		198.4
	Sub-total	2000.0
Water Su	upply & Sanitation Total	2220.0
cal Administration Total		14447.2
		±777/.4

	(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
O/o Council of Ministers		
OAS		
P253 Strengthening of office of the Council of Ministers		26.00
General Non-Building		36.00
	Sub-total	36.00
	OAS Total	36.00
O/o Council of Ministers Total		36.00
P&AR		
OAS		
P254 Strengthening of Personnel and Administrative Reforms Wi	ng	
General Non-Building	5	3.00
	Sub-total	3.0
P446 Monitoring the implementation of RTI Act		
General Non-Building		2.00
	Sub-total	2.00
	OAS Total	5.00
P&AR Total		5.00
Planning & Research Secretariat Economic Services		
P255 State Planning Machinery & Training of Officials		
General Non-Building		1615.00
	Sub-total	1615.00
· · · · -		
Secretariat Econom	ic Services Total	1615.00
Planning & Research Total		1615.00
Police		
Housing		
P256 Police Housing Scheme		
General Building		250.00
	Sub-total	250.00
	Housing Total	250.00
OAS		
P257 Modernization of Police force & e-Governance initiatives		
General Non-Building		1199.90
	Sub-total	1199.96
	Sub-total	1199.

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P258 Setting up of Forensic Science Laboratory		
General Non-Building	Cult total	0.04
	Sub-total	0.04
	OAS Total	1200.00
Police Total		1450.00
Port		
Port		
P261 Infrastructure, Maintenance, Improvement of Port and Ligh	t Houses	
General Non-Building	Sub-total	400.00 400.00
	Port Total	400.00
Port Total		400.00
Public Works		
Flood Control		
P264 Strengthening of Embankments and channel improvements		
General Non-Building		1351.20
SCSP Non-Building		148.80
	Sub-total	1500.00
P464 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		1351.20
SCSP - NL - Institution		148.80
	Sub-total	1500.00
Floo	od Control Total	3000.00
Housing		
P267 Construction, strengthening and maintenance of Govt. Resident	dential Buildings	
General Building		450.40
SCSP Building		49.60
	Sub-total	500.00
	Housing Total	500.00
Minor Irrigation		
P276 Augmentation of ground water potential recharge scheme		
General Non-Building		188.76
SCSP Non-Building		51.44
	Sub-total	240.20

	(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay
P277 Augmentation of surface water and strengthening of Infrastructure	
General Non-Building	441.80
SCSP Non-Building	18.00
Sub-tota	al 459.80
P463 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	630.56
SCSP - NL - Institution	69.44
Sub-tota	al 700.00
P500 Accelerated Irrigation Benefit Programme	
General Non-Building	2702.40
SCSP Non-Building	297.60
Sub-tota	al 3000.00
Minor Irrigation To	tal 4400.00
Public Works P279 Strengthening and maintenance of Government Buildings	
General Building	616.50
SCSP Building	455.8
Sub-tota	al 1072.3
P280 Strengthening of Public Works Department	
General Non-Building	3472.70
Sub-tota	al 3472.70
P460 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	1801.6
SCSP - NL - Institution	198.40
Sub-tota	al 2000.00
Public Works To	tal 6545.03
Roads & Bridges P286 State Highways	
General Non-Building	2368.64
Sub-tota	
P287 District & other Roads	
General Non-Building	3751.59
SCSP Non-Building	517.49
Sub-tota	
P288 Rural Roads	
General Non-Building	1541.00
General Non-Building SCSP Non-Building	1541.00 335.63

	((₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P289 Machinery and Equipments		
General Non-Building		85.65
	Sub-total	85.6
P465 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		11710.40
SCSP - NL - Institution	Sub-total	1289.60 13000.0 0
	Jub-totai	15000.00
Roads &	& Bridges Total	21600.00
Jrban Development		
P293 Integrated Urban Development project		
General Non-Building		75.00
	Sub-total	75.0
P294 Extension of Sewerage facilities in the sub-urban areas of Puo	hucherry &	
acquisition of land	ducherry &	
General Non-Building		375.4
SCSP Non-Building		49.6
	Sub-total	425.00
P462 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		7206.4
SCSP - NL - Institution		793.60
	Sub-total	8000.00
Urban Deve	lopment Total	8500.00
	•	
Water Supply & Sanitation		
P300 Rural Water Supply and Operation & maintenance General Non-Building		1110.0
SCSP Non-Building		502.50
	Sub-total	1612.5
P301 Urban Water Supply		
General Non-Building		4912.1
SCSP Non-Building	Cub total	195.3
	Sub-total	5107.50
P302 Urban Sanitation		
General Non-Building		50.0
	Sub-total	50.00
N202 Mashingmund Fruinmant		
P303 Machinery and Equipment General Non-Building		15.0
	Sub-total	15.00 15.0 0
		10.00

		(₹ in lakhs)
Department / Sector /	Scheme / Group Name	Outlay
P304 Acquisition of land		
General Non-Building		250.0
	Sub-total	250.0
P461 Development of infrastructure faci	lities (Negotiated Loan)	
Gen - NL - Institution		9807.0
SCSP - NL - Institution		1079.9
	Sub-total	10887.0
	Water Supply & Sanitation Total	17922.(
ublic Works Total		62467.0
EAP		
Renewable Energy Programme		
P307 Energy Conservation Fund		
General Non-Building		100.
	Sub-total	100.
P308 Maintenance of Rural Energy Cell		
General Non-Building		60.0
	Sub-total	60.
P309 Subsidy for various energy conserv	ing devices	
General Non-Building		10.
SCSP Non-Building		19.8
	Sub-total	30.
P312 Energy Education Park		
General Non-Building		10.0
	Sub-total	10.0
	Renewable Energy Programme Total	200.0

OAS

P313 Modernization of Revenue Administration and Disaster Management

General Non-Building		300.00
	Sub-total	300.00

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P315 Tsunami Emergency Reconstruction Project -(EAP)		
Tsunamil-EAP		10000.00
	Sub-total	10000.00
	OAS Total	10300.00
Revenue Total		10300.00
Rural Development		
Community Development		
P317 Community Development Programme		
General Non-Building		340.50
SCSP Non-Building		7.80
	Sub-total	348.30
P318 Promotion and strengthening of Mahila / Yuvak Mandals		
General Non-Building		36.94
SCSP Non-Building		33.76
	Sub-total	70.70
Community Developm	nent Total	419.00
Rural Development Total		419.00
Science, Tech & Environment		
Ecology & Environment		
P348 Department of Environment / State Pollution Control Board		75.00
General Non-Building	Cult total	75.00
	Sub-total	75.00
Ecology & Environn	nent Total	75.00
Scientific Research		
P350 Science and Technology Programme		
General Non-Building		100.00
	Sub-total	100.00
Scientific Rese	arch Total	100.00
Science, Tech & Environment Total		175.00
Social Wolfaro		
Social Welfare Social Security & Welfare		
P352 Strengthening of Social Welfare Dept. and Egovernance initiatives		
F352 Strengthening of Social Wenale Dept. and Egovernance initiatives		
General Non-Building		51.66

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
P353 Programme, Development, Monitoring and Evaluation		46.00
General Non-Building		16.36
	Sub-total	16.36
P354 Homes for Handicapped.		
General Building		35.50
General Non-Building		71.74
SCSP Non-Building		0.95
	Sub-total	108.19
P355 Welfare Programmes for Disabled Persons		
General Non-Building		2167.10
SCSP Non-Building		603.06
	Sub-total	2770.16
P356 Prevention and Early Detection of Handicapped		
General Non-Building		0.50
	Sub-total	0.50
P357 Homes for Juvenile Delinguents		
General Non-Building		3.05
SCSP Non-Building		0.55
U U U U U U U U U U U U U U U U U U U	Sub-total	3.60
P358 Beggar Home		
General Non-Building		2.11
SCSP Non-Building		0.25
	Sub-total	2.36
P359 Grants to Voluntary Organization		
General Non-Building		74.84
SCSP Non-Building		3.98
	Sub-total	78.82
P360 Drug Abuse Prevention Programme		
General Non-Building		0.50
	Sub-total	0.50
P362 Distribution of Blankets and Chappals to Poor Senior Citizens		
General Non-Building		150.00
	Sub-total	150.00
P363 Resort for Aged		
General Non-Building		50.00
	Sub-total	50.00

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
P364 Home for Aged and Infirm.	
General Non-Building	27.0
Sub-to	tal 27.0
P365 Free Distribution of Rice to the poor Disabled Persons	
General Non-Building	399.0
SCSP Non-Building	171.3
Sub-to	tal 570.4
P366 National Programmes for the Rehabilitation of persons with Disabilities.	
General Non-Building	6.0
Sub-to	tal 6.0
P367 Programme for the Development of the Backward Class people.	
General Non-Building	20.1
Sub-to	tal 20.1
P368 Hostel for Backward Classes Boys and Girls students.	
General Building	6.0
General Non-Building	103.2
Sub-to	tal 109.2
P369 Financial Assistance to State Level Commission for Backward Classes	
General Non-Building	100.0
Sub-to	tal 100.0
P370 Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation	
General Non-Building	237.0
Sub-to	tal 237.0
P371 Free distribution of Bi-cycles to students of 9th Std.	
General Non-Building	354.0
SCSP Non-Building	96.0
Sub-to	tal 450.0
P502 Integrated Child Protection Scheme - State Share	
General Non-Building	48.0
Sub-to	tal 48.0
Social Security & Welfare T	otal 4800.0
	4800.0

		(₹ in lakhs)
Department / Sector / Scheme / Group Nam	е	Outlay
Stationery & Printing		
Stationery & Printing		
P373 Strengthening/ Expansion/ Reorganisation of Govt. Press Unit and Puducherry and e-governance initiatives.	ses and Offset Printing	
General Non-Building		500.0
	Sub-total	500.0
Statione	ry & Printing Total	500.0
Stationery & Printing Total		500.0
Statistics		
Statistics		
P374 Strengthening of State Statistical System		
General Non-Building		50.0
	Sub-total	50.0
	Statistics Total	50.0
Statistics Total		50.0
Survey & Land Records		
Housing		
P375 Distribution of free house site to landless labourers in Ru	ural areas	
General Non-Building		200.0
C C	Sub-total	200.0
	Housing Total	200.00
Land Reforms		
P378 Land Resources Management including re-survey operat	ions and survey	
training (Updating of Land Registry & Issue of Patta Pass Book	and Survey Training	
Programme.)		
General Non-Building		67.0
	Sub-total	67.0
P379 Introduction of e-governance		
General Non-Building	Sub-total	8.0 8.0
L	and Reforms Total	75.00
Survey & Land Records Total		275.0

P382 GIA / Share capital assistance to Corporations, Institutions and Joint Venture General Non-Building 550.0 P383 Stengthening of Directorate General Non-Building 200.0 Sub-total 200.0 P384 Tourism Promotional activities General Non-Building 700.0 P386 Tourism incentives and subsidies General Non-Building 200.0 P386 Tourism incentives and subsidies General Non-Building 200.0 P467 Development of infrastructure facilities (Negotiated Loan) Gen - NL - Institution 5404.8 SCSP - NL - Institution			(₹ in lakhs)
Tourism P380 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives General Non-Building 123.0 General Non-Building 324.3 SCSP Non-Building 324.3 Sub-total 1249.9 P382 GIA / Share capital assistance to Corporations, Institutions and Joint Venture General Non-Building General Non-Building Sub-total Sub-total 550.0 P383 Stengthening of Directorate 200.0 General Non-Building 200.0 Sub-total 200.0 P384 Tourism Promotional activities 200.0 General Non-Building 200.0 P386 Tourism incentives and subsidies 200.0 General Non-Building 200.0 P386 Tourism incentives and subsidies 200.0 General Non-Building 200.0 P467 Development of infrastructure facilities (Negotiated Loan) 540.4 Gen - NL - Institution 540.4 SCSP - NL - Institution 595.2 Sub-total 6000.0 Tourism Total 8900.0 Fourism Total 8900.0 S			Outlay
P380 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives General Building 123.0 General Building 802.6 SCSP Non-Building 324.3 Sub-total 1249.9 P382 GIA / Share capital assistance to Corporations, Institutions and Joint Venture 6 General Non-Building 550.0 P383 Stengthening of Directorate 200.0 General Non-Building 200.0 P384 Tourism Promotional activities 200.0 General Non-Building 700.0 P384 Tourism Promotional activities 200.0 General Non-Building 700.0 P385 Tourism incentives and subsidies 200.0 General Non-Building 200.0 P386 Tourism incentives and subsidies 200.0 General Non-Building 200.0 Sub-total 200.0 P467 Development of infrastructure facilities (Negotiated Loan) 5404.8 SCSP - NL - Institution 5404.8 SCSP - NL - Institution 5404.8 P300 Land Acquisition and Development 6 General Non-Building 0.1 P391 Sum Up			
and Initiatives General Building 123.0 General Non-Building 802.6 SCSP Non-Building 324.3 Sub-total 1249.9 P382 GIA / Share capital assistance to Corporations, Institutions and Joint Venture General Non-Building 550.0 P383 Stengthening of Directorate General Non-Building 200.0 P384 Tourism Promotional activities General Non-Building 700.0 P384 Tourism Promotional activities General Non-Building 200.0 P385 Tourism incentives and subsidies General Non-Building 200.0 P386 Tourism incentives and subsidies General Non-Building 200.0 P467 Development of infrastructure facilities (Negotiated Loan) Gen - NL - Institution 5404.8 SCSP - NL - Institution 5404.8 SUB-total 8900.0 Tourism Total 8900.0 Tourism Total 8900.0 Tourism Total 0.1 P391 Slum Upgradation Programme General Non-Building 785.5 SCSP Non-Building 785.5 SCSP Non-Building 785.5		astructure Products	
General Building 123.0 General Non-Building 802.6 SCSP Non-Building 324.3 Sub-total 1249.9 P382 GIA / Share capital assistance to Corporations, Institutions and Joint Venture 1249.9 General Non-Building 550.0 Sub-total 550.0 Sub-total 550.0 P383 Stengthening of Directorate 200.0 General Non-Building 200.0 Sub-total 200.0 P384 Tourism Promotional activities 200.0 General Non-Building 700.0 P386 Tourism incentives and subsidies 200.0 General Non-Building 200.0 Sub-total 200.0 P467 Development of infrastructure facilities (Negotiated Loan) 595.2 General Non-Building 595.2 Sub-total 6000.0 Tourism Total 8900.0 G			
General Non-Building 802.6 SCSP Non-Building 324.3 Sub-total 1249.9 P382 GIA / Share capital assistance to Corporations, Institutions and Joint Venture 6 General Non-Building 550.0 Sub-total 550.0 P383 Stengthening of Directorate 200.0 General Non-Building 200.0 P384 Tourism Promotional activities 200.0 General Non-Building 700.0 Sub-total 200.0 P384 Tourism Promotional activities 700.0 General Non-Building 200.0 P385 Tourism incentives and subsidies 700.0 General Non-Building 200.0 Sub-total 200.0 P386 Tourism incentives and subsidies 200.0 General Non-Building 200.0 SCSP - NL - Institution 5404.8 SCSP - NL - Institution 5404.8 SCSP - NL - Institution 5404.8 SUB-total 6000.0 Tourism Total 8900.0 Tourism Total 0.1 General Non			123 0
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General Non-Building 200.0 Sub-total 200.0 P384 Tourism Promotional activities 700.0 General Non-Building 700.0 P386 Tourism incentives and subsidies 200.0 General Non-Building 200.0 P386 Tourism incentives and subsidies 200.0 General Non-Building 200.0 Sub-total 595.2 Sub-total 6000.0 Tourism Total 8900.0 Tourism Total 8900.0 Tourism Total 8900.0 Town & Country Planning 0.1 Housing 0.1 P390 Land Acquisition and Development 0.1 General Non-Building 0.1 Sub-total 0.1 Sub-total 0.1 Sub-total 0.1 Sub-total 0.1 Sub-total		Sub-total	550.0
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Gen - NL - Institution 5404.8 SCSP - NL - Institution 595.2 Sub-total 6000.0 Tourism Total 8900.0 Tourism Total 8900.0 Fown & Country Planning 8900.0 Housing 0.1 P390 Land Acquisition and Development 0.1 General Non-Building 0.1 P391 Slum Upgradation Programme 785.5 General Non-Building 785.5 SCSP Non-Building 150.0		Sub-total	200.0
SCSP - NL - Institution 595.2 Sub-total 6000.0 Tourism Total 8900.0 Tourism Total 8900.0 Town & Country Planning Housing P390 Land Acquisition and Development General Non-Building 0.1 Sub-total 0.1 Sub-total 0.1 Sub-total 0.1	P467 Development of infrastructure facilities (Negotiated Loan))	
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Tourism Total8900.0Fourism Total8900.0Fown & Country Planning8900.0Housing0.1P390 Land Acquisition and Development General Non-Building0.1Sub-total0.1P391 Slum Upgradation Programme General Non-Building785.5SCSP Non-Building150.0	SCSP - NL - Institution		595.2
Fourism Total 8900.0 Fown & Country Planning 1 Housing 0.1 P390 Land Acquisition and Development 0.1 General Non-Building 0.1 P391 Slum Upgradation Programme 0.1 General Non-Building 785.5 SCSP Non-Building 150.0		Sub-total	6000.0
Fown & Country Planning Housing P390 Land Acquisition and Development General Non-Building 0.1 Sub-total 0.1 P391 Slum Upgradation Programme 0.1 General Non-Building 785.5 SCSP Non-Building 150.0		Tourism Total	8900.0
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Sub-total0.1P391 Slum Upgradation Programme785.5General Non-Building785.5SCSP Non-Building150.0			0.1
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General Non-Building785.5SCSP Non-Building150.0	P391 Slum Ungradation Programme		
SCSP Non-Building 150.0			785 5
	-		
		Sub-total	935.5

	(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay
P392 Housing Board Grant-in-aid	
General Non-Building	230.00
SCSP Non-Building	45.00
Sub	-total 275.00
393 Training Centre for Artisans/Masons (Building Centre)	
General Non-Building	40.00
Sub	-total 40.00
394 Shelter for houseless poor	
General Non-Building	2998.00
SCSP Non-Building	251.40
0	-total 3249.40
397 Construction of tenements in Puducherry & Karaikal under Slum Upg	radation
programme. (JNNURM) JNNURM-General	2056.62
JNNURM-General JNNURM-SCSP	1272.25
	-total 3328.87
Sub	-101ai 5328.87
498 Rajiv Awas Yojana	
JNNURM-General	120.00
Sub	-total 120.00
2499 Development of infrastructure facilities (Negotiated Loan	
Gen - NL - Institution	2000.00
Sub	-total 2000.00
Housin	g Total 9948.87
ban Development	
P397 Construction of tenements in Puducherry & Karaikal under Slum Upg programme. (JNNURM)	radation
JNNURM-General	4051.13
	-total 4051.13
398 Capital Development Project	
General Non-Building	1030.00
SCSP Non-Building	120.00
-	-total 1150.00
399 Environmental Improvement in Urban Slums	
General Non-Building	48.72
SCSP Non-Building	31.28

	(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay
P400 Town and Regional Planning	
General Non-Building	145.00
Sub-total	145.00
P401 Plan for Traffic and Transportation Improvement and Management Measur in Urban Areas	es
General Non-Building	150.00
Sub-total	150.00
P504 Development of infrastructure facilities (Negotiated loan)	
Gen - NL - Institution	4732.50
Sub-total	
	1 10000 60
Urban Development Tota	al 10308.63
Fown & Country Planning Total	20257.50
Fransport	
Road Transport	
P403 Strengthening of Transport Department	452.25
General Non-Building	153.25
Sub-total	153.25
P404 Setting up of Road Safety Cell and strengthening of Revenue Collection	
Machinery.	
General Non-Building	46.45
Sub-total	46.45
P405 Matching grant for Railways for railway projects in Puducherry	
General Non-Building	0.20
Sub-total	0.20
P406 Share contribution to Pondicherry Road Transport corporation including	
payment of road tax to interstate buses	
General Non-Building	700.00
Sub-total	
P408 Introduction of Mass Rapid Transport Service	
General Non-Building	0.10
Sub-total	0.10
P410 Development of Transport Department Complex in Karaikal	
P410 Development of Transport Department Complex in Karaikal General Non-Building	200.00

	(₹ in lakhs)
Department / Sector / Scheme / Group	Name	Outlay
P456 Development of infrastructure facilities (Negotiated	d Loan)	
Gen - NL - Institution		1800.00
	Sub-total	1800.00
	Road Transport Total	2900.00
Transport Total		2900.00
Women & Child Development		
Empowerment of Women & Children		
P413 Strengthening of Department of Women and Child	Development	
General Non-Building		47.59
	Sub-total	47.59
P414 Other Programmes for the Welfare of Children		
General Non-Building		2.60
SCSP Non-Building		0.70
	Sub-total	3.30
P415 Other Programmes for the Welfare of Women		
General Non-Building		532.00
	Sub-total	532.00
P416 State Commission for Children		
General Non-Building		0.01
	Sub-total	0.01
P417 Shelter Home for street Children		
General Non-Building		0.01
	Sub-total	0.01
P419 Hostel for Working Women		4.60
General Non-Building	Cult total	1.60
	Sub-total	1.60
P422 Setting up of State Commission for Women		
General Non-Building		80.00
	Sub-total	80.00
P423 Family Counselling Centre		
General Non-Building		10.99
	Sub-total	10.99
P424 Women Development Corporation		
General Non-Building		2428.25
	Sub-total	2428.25

	(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay
P425 Financial assistance for Old Age and Widow Pension (OAP)	
General Non-Building	7820.4
SCSP Non-Building	1709.1
Sub-total	9529.5
P427 Distribution of free Clothings to poor and economically Backward People	
General Non-Building	450.0
Sub-total	450.0
P428 Construction of Anganwadi Centres	
General Building	10.0
SCSP Building	100.0
Sub-total	110.0
P429 Free supply of uniform to pre-school children in anganwadi centres	
General Non-Building	10.9
Sub-total	10.9
Empowerment of Women & Children Tota	l 13204.2
lutrition	
P411 Nutrition Component of ICDS including Nutrition programme for adolescent	
girls.	
General Non-Building	180.1
SCSP Non-Building	19.8
Sub-total	200.0
Nutrition Tota	il 200.0
omen & Child Development Total	13404.2
rand Total	275000.0