

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2011-12

(Department - Sector - Group and Region wise Outlays)

(₹ in lakhs)

Department / Sector / Group Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Adi-Dravidar Welfare								
Housing								
SCSP Non-Building	1757.00	250.00		150.00				2157.00
SCSP - NL - Institution	5720.81	1047.20						6768.01
Sub-total	7477.81	1297.20		150.00				8925.01
Welfare of SCs & STs								
SCSP Building	23.00	20.00						43.00
SCSP Non-Building	7449.65	799.10		164.25				8413.00
Sub-total	7472.65	819.10		164.25				8456.00
Adi-Dravidar Welfare Total	14950.46	2116.30		314.25				17381.01
Agriculture								
Agriculture								
General Building	32.00	7.00		2.50				41.50
General Non-Building	4123.88	2427.89	45.00	486.00				7082.77
SCSP Non-Building	513.18	280.85		15.00				809.03
Gen - NL - Institution	774.00	95.50		31.30				900.80
SCSP - NL - Institution	80.00	15.00		4.20				99.20
Sub-total	5523.06	2826.24	45.00	539.00				8933.30
Minor Irrigation								
General Non-Building	542.00	63.00						605.00
SCSP Non-Building	8.00	2.00						10.00
Sub-total	550.00	65.00						615.00
Agriculture Total	6073.06	2891.24	45.00	539.00				9548.30

(₹ in lakhs)

Department / Sector / Group Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Animal Husbandry								
Animal Husbandry								
General Building	23.50	20.00	1.50	5.00				50.00
General Non-Building	1929.22	235.76	17.03	19.99				2202.00
SCSP Non-Building	178.50	62.07		7.43				248.00
Gen - NL - Institution	500.00							500.00
Sub-total	2631.22	317.83	18.53	32.42				3000.00
Animal Husbandry Total	2631.22	317.83	18.53	32.42				3000.00
Art & Culture								
Education								
General Building	57.02	1.00		1.00				59.02
General Non-Building	694.85	54.81	2.05	9.00				760.71
SCSP Non-Building	79.57	9.97		0.73				90.27
Sub-total	831.44	65.78	2.05	10.73				910.00
Art & Culture Total	831.44	65.78	2.05	10.73				910.00
Chief Secretariat								
Information Technology & E-governance								
General Non-Building	30.00							30.00
Sub-total	30.00							30.00
Chief Secretariat Total	30.00							30.00
Civil Supplies								
Civil Supplies								
General Non-Building	1024.21	19.00	20.96	4.85				1069.02
SCSP Non-Building	673.14							673.14
Sub-total	1697.35	19.00	20.96	4.85				1742.16
Civil Supplies Total	1697.35	19.00	20.96	4.85				1742.16

(₹ in lakhs)

Department / Sector / Group Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Commercial Taxes								
OAS								
General Non-Building	90.00							90.00
Sub-total	90.00							90.00
Commercial Taxes Total								
	90.00							90.00
Co-operative								
Co-operation								
General Non-Building	1629.79	111.51	66.00	39.00				1846.30
SCSP Non-Building	219.70	26.00		8.00				253.70
Gen - NL - Institution	1000.00							1000.00
Sub-total	2849.49	137.51	66.00	47.00				3100.00
Dairy Development								
General Non-Building	220.00	50.00						270.00
SCSP Non-Building	30.00							30.00
Sub-total	250.00	50.00						300.00
Handlooms								
General Non-Building	1049.78	215.52	2.20					1267.50
Sub-total	1049.78	215.52	2.20					1267.50
Housing								
General Non-Building	234.00	18.00	2.00	1.00				255.00
SCSP Non-Building	87.50	6.00		1.50				95.00
Sub-total	321.50	24.00	2.00	2.50				350.00
Co-operative Total								
	4470.77	427.03	70.20	49.50				5017.50

(₹ in lakhs)

Department / Sector / Group Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
DAT								
OAS								
General Non-Building	149.46	6.72	1.58	2.28				160.04
Sub-total	149.46	6.72	1.58	2.28				160.04
DAT Total	149.46	6.72	1.58	2.28				160.04
DRDA								
Community Development								
General Non-Building	62.50	7.50						70.00
Sub-total	62.50	7.50						70.00
Housing								
General Non-Building	46.75	23.25						70.00
Sub-total	46.75	23.25						70.00
DRDA Total	109.25	30.75						140.00
Education (School)								
Education								
General Building	747.50	286.00	200.50	266.00				1500.00
General Non-Building	8776.59	1480.86	548.39	493.93				11299.77
SCSP Building	536.00	227.47		132.40				895.87
SCSP Non-Building	346.41	96.90		14.63				457.94
Gen - NL - Institution	4412.49	1400.00	200.00	200.00				6212.49
Sub-total	14818.99	3491.23	948.89	1106.96				20366.07
Nutrition								
General Non-Building	1112.35	489.50	135.55	162.60				1900.00
SCSP Non-Building	340.00	100.00		60.00				500.00
Sub-total	1452.35	589.50	135.55	222.60				2400.00
Education (School) Total	16271.34	4080.73	1084.44	1329.56				22766.07

(₹ in lakhs)

Department / Sector / Group Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Education (Higher & Technical)								
Education								
General Building	65.50	50.00	48.00	8.50				172.00
General Non-Building	5002.53	811.56	77.05	13.50			1800.00	7704.64
SCSP Non-Building	343.36	80.00						423.36
Gen - NL - Institution	1351.20	1351.20		900.80				3603.20
SCSP - NL - Institution	148.80	148.80		99.20				396.80
Sub-total	6911.39	2441.56	125.05	1022.00			1800.00	12300.00
Education (Higher & Technical) Total	6911.39	2441.56	125.05	1022.00			1800.00	12300.00
Electricity								
NCSE								
General Non-Building	65.00							65.00
Sub-total	65.00							65.00
Power								
General Building	65.00	8.00	3.50	0.50				77.00
General Non-Building	5054.83	461.51	107.08	149.58				5773.00
SCSP Non-Building	84.25	15.50		0.25				100.00
Gen - NL - Institution	8633.70	666.30						9300.00
Sub-total	13837.78	1151.31	110.58	150.33				15250.00
Electricity Total	13902.78	1151.31	110.58	150.33				15315.00
Fire Service								
OAS								
General Non-Building	518.02	33.96	0.10	47.92				600.00
Sub-total	518.02	33.96	0.10	47.92				600.00
Fire Service Total	518.02	33.96	0.10	47.92				600.00

(₹ in lakhs)

Department / Sector / Group Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Fisheries & Fishermen Welfare								
Fisheries								
General Building	4.00	2.22	8.00	4.79				19.01
General Non-Building	2198.75	224.25	16.71	141.28				2580.99
Gen - NL - Institution		400.00	600.00					1000.00
Sub-total	2202.75	626.47	624.71	146.07				3600.00
Fisheries & Fishermen Welfare Total	2202.75	626.47	624.71	146.07				3600.00
Forest & Wild Life								
Forestry & Wild Life								
General Non-Building	218.20	52.55	2.50	16.75				290.00
Sub-total	218.20	52.55	2.50	16.75				290.00
Forest & Wild Life Total	218.20	52.55	2.50	16.75				290.00
GAW								
Road Transport								
General Non-Building	16.30	10.70						27.00
Sub-total	16.30	10.70						27.00
GAW Total	16.30	10.70						27.00
Guest House, Chennai								
Tourism								
General Non-Building						80.00		80.00
Sub-total						80.00		80.00
Guest House, Chennai Total						80.00		80.00

(₹ in lakhs)

Department / Sector / Group Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Guest House, New Delhi								
Tourism								
General Building						100.00		100.00
General Non-Building						190.00		190.00
Sub-total						290.00		290.00
Guest House, New Delhi Total						290.00		290.00
Health & Family Welfare Services								
Medical & Public Health								
General Building	113.50	32.00	53.00	1.50				200.00
General Non-Building	15813.38	1343.77	336.05	722.80				18216.00
SCSP Building	563.60	220.00		10.00				793.60
SCSP Non-Building	1416.60	167.40						1584.00
Gen - NL - Institution	6806.40							6806.40
Sub-total	24713.48	1763.17	389.05	734.30				27600.00
Health & Family Welfare Services Total								27600.00
HRI								
OAS								
General Non-Building	226.00							226.00
Sub-total	226.00							226.00
HRI Total								226.00
Industries								
Industries								
General Building	15.00	1.00						16.00
General Non-Building	7012.76	645.42	29.50	75.63				7763.31
SCSP Non-Building	821.32	23.85		11.52				856.69
Sub-total	7849.08	670.27	29.50	87.15				8636.00
Industries Total								8636.00

(₹ in lakhs)

Department / Sector / Group Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Information & Publicity								
Information & Publicity								
General Non-Building	146.73	14.01	3.61	5.65				170.00
Sub-total	146.73	14.01	3.61	5.65				170.00
Information & Publicity Total	146.73	14.01	3.61	5.65				170.00
Information Technology								
Information Technology & E-governance								
General Non-Building	202.40							202.40
Sub-total	202.40							202.40
Information Technology Total	202.40							202.40
ISM								
Medical & Public Health								
General Non-Building	174.56	43.71	170.79	32.06				421.12
SCSP Non-Building	46.38							46.38
Sub-total	220.94	43.71	170.79	32.06				467.50
ISM Total	220.94	43.71	170.79	32.06				467.50
Jail								
OAS								
General Building	360.87							360.87
General Non-Building	160.10	68.33	5.15	5.55				239.13
Sub-total	520.97	68.33	5.15	5.55				600.00
Jail Total	520.97	68.33	5.15	5.55				600.00

(₹ in lakhs)

Department / Sector / Group Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Judicial								
OAS								
General Non-Building	40.00							40.00
Sub-total	40.00							40.00
Judicial Total								
	40.00							40.00
Labour								
Labour & Labour Welfare								
General Building	129.66	2.00	5.50	20.00				157.16
General Non-Building	445.70	187.77	60.85	53.83				748.15
SCSP Non-Building	73.15	18.42		8.12				99.69
Sub-total	648.51	208.19	66.35	81.95				1005.00
Labour Total								
	648.51	208.19	66.35	81.95				1005.00
Law College								
Education								
General Building	66.00							66.00
General Non-Building	34.00							34.00
Sub-total	100.00							100.00
Law College Total								
	100.00							100.00
Law Department								
OAS								
General Non-Building	10.00							10.00
Sub-total	10.00							10.00
Law Department Total								
	10.00							10.00

(₹ in lakhs)

Department / Sector / Group Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Legal Metrology								
Weights & Measures								
General Non-Building	5.00							5.00
Sub-total	5.00							5.00
Legal Metrology Total								
	5.00							5.00
Legislative Assembly Sectt.								
OAS								
General Non-Building	50.00							50.00
Sub-total	50.00							50.00
Legislative Assembly Sectt. Total								
	50.00							50.00
Local Administration								
Community Development								
General Non-Building	3523.24	853.03	100.00	100.00				4576.27
SCSP Non-Building	350.00	153.96						503.96
Gen - NL - Institution	339.91	78.95	17.00	14.52				450.38
SCSP - NL - Institution	38.32	9.19		2.09				49.60
Sub-total	4251.47	1095.13	117.00	116.61				5580.21
Roads & Bridges								
General Non-Building	145.24	75.00	20.00	30.00				270.24
SCSP Non-Building	20.01	9.74		0.01				29.76
Gen - NL - Institution	2124.74	238.56	227.19	111.91				2702.40
SCSP - NL - Institution	229.89	55.15		12.56				297.60
Sub-total	2519.88	378.45	247.19	154.48				3300.00

(₹ in lakhs)

Department / Sector / Group Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Urban Development								
General Non-Building	1199.14	337.20	62.72	64.76				1663.82
SCSP Non-Building	135.26	34.79		13.18				183.23
Gen - NL - Institution	1019.75	236.87	51.07	43.51				1351.20
SCSP - NL - Institution	114.95	27.57		6.28				148.80
Sub-total	2469.10	636.43	113.79	127.73				3347.05
Water Supply & Sanitation								
General Non-Building	138.18	60.00						198.18
SCSP Non-Building	11.81	10.01						21.82
Gen - NL - Institution	1359.67	315.82	68.10	58.01				1801.60
SCSP - NL - Institution	153.27	36.76		8.37				198.40
Sub-total	1662.93	422.59	68.10	66.38				2220.00
Local Administration Total	10903.38	2532.60	546.08	465.20				14447.26
O/o Council of Ministers								
OAS								
General Non-Building	36.00							36.00
Sub-total	36.00							36.00
O/o Council of Ministers Total	36.00							36.00
P&AR								
OAS								
General Non-Building	5.00							5.00
Sub-total	5.00							5.00
P&AR Total	5.00							5.00

(₹ in lakhs)

Department / Sector / Group Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Planning & Research								
Secretariat Economic Services								
General Non-Building	1605.15	9.85						1615.00
Sub-total	1605.15	9.85						1615.00
Planning & Research Total								
	1605.15	9.85						1615.00
Police								
Housing								
General Building	187.50	40.00	12.50	10.00				250.00
Sub-total	187.50	40.00	12.50	10.00				250.00
OAS								
General Non-Building	1090.29	72.51	0.04	37.16				1200.00
Sub-total	1090.29	72.51	0.04	37.16				1200.00
Police Total								
	1277.79	112.51	12.54	47.16				1450.00
Port								
Port								
General Non-Building	400.00							400.00
Sub-total	400.00							400.00
Port Total								
	400.00							400.00
Public Works								
Flood Control								
General Non-Building	557.00	664.20	30.00	100.00				1351.20
SCSP Non-Building	81.00	67.80						148.80
Gen - NL - Institution	1000.00	270.00	81.20					1351.20
SCSP - NL - Institution	100.00	48.80						148.80
Sub-total	1738.00	1050.80	111.20	100.00				3000.00

(₹ in lakhs)

Department / Sector / Group Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Housing								
General Building	280.90	113.00	33.50	23.00				450.40
SCSP Building	30.00	19.60						49.60
Sub-total	310.90	132.60	33.50	23.00				500.00
Minor Irrigation								
General Non-Building	2349.05	800.52		183.39				3332.96
SCSP Non-Building	285.14	81.90						367.04
Gen - NL - Institution	470.00	115.00	45.56					630.56
SCSP - NL - Institution	40.29	29.15						69.44
Sub-total	3144.48	1026.57	45.56	183.39				4400.00
Public Works								
General Building	478.50	67.00	23.00	48.00				616.50
General Non-Building	2916.83	425.62	61.75	68.50				3472.70
SCSP Building	455.83							455.83
Gen - NL - Institution	1350.00	325.00	75.00	51.60				1801.60
SCSP - NL - Institution	150.00	35.00		13.40				198.40
Sub-total	5351.16	852.62	159.75	181.50				6545.03
Roads & Bridges								
General Non-Building	6043.98	1241.90	172.20	288.80				7746.88
SCSP Non-Building	623.13	187.50		42.49				853.12
Gen - NL - Institution	9000.00	2160.00	480.00	70.40				11710.40
SCSP - NL - Institution	900.00	250.00		139.60				1289.60
Sub-total	16567.11	3839.40	652.20	541.29				21600.00
Urban Development								
General Non-Building	445.40	5.00						450.40
SCSP Non-Building	40.00	9.60						49.60
Gen - NL - Institution	7206.40							7206.40
SCSP - NL - Institution	600.00	193.60						793.60
Sub-total	8291.80	208.20						8500.00

(₹ in lakhs)

Department / Sector / Group Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Water Supply & Sanitation								
General Non-Building	5049.94	849.97	158.40	278.82				6337.13
SCSP Non-Building	540.87	125.00		32.00				697.87
Gen - NL - Institution	6500.00	952.01	355.00	2000.00				9807.01
SCSP - NL - Institution	800.00	279.99						1079.99
Sub-total	12890.81	2206.97	513.40	2310.82				17922.00
Public Works Total	48294.26	9317.16	1515.61	3340.00				62467.03
REAP								
Renewable Energy Programme								
General Non-Building	180.16							180.16
SCSP Non-Building	19.84							19.84
Sub-total	200.00							200.00
REAP Total	200.00							200.00
Revenue								
OAS								
General Non-Building	248.55	42.60	2.30	6.55				300.00
Tsunamil-EAP	10000.00							10000.00
Sub-total	10248.55	42.60	2.30	6.55				10300.00
Revenue Total	10248.55	42.60	2.30	6.55				10300.00
Rural Development								
Community Development								
General Non-Building	249.35	108.37	10.27	9.45				377.44
SCSP Non-Building	28.51	11.95		1.10				41.56
Sub-total	277.86	120.32	10.27	10.55				419.00
Rural Development Total	277.86	120.32	10.27	10.55				419.00

(₹ in lakhs)

Department / Sector / Group Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Science, Tech & Environment								
Ecology & Environment								
General Non-Building	71.50	3.50						75.00
Sub-total	71.50	3.50						75.00
Scientific Research								
General Non-Building	100.00							100.00
Sub-total	100.00							100.00
Science, Tech & Environment Total	171.50	3.50						175.00
Social Welfare								
Social Security & Welfare								
General Building	34.50	1.00			6.00			41.50
General Non-Building	3188.70	448.11	80.10		165.43			3882.34
SCSP Non-Building	805.90	70.26						876.16
Sub-total	4029.10	519.37	80.10		171.43			4800.00
Social Welfare Total	4029.10	519.37	80.10		171.43			4800.00
Stationery & Printing								
Stationery & Printing								
General Non-Building	397.64	43.85	58.51					500.00
Sub-total	397.64	43.85	58.51					500.00
Stationery & Printing Total	397.64	43.85	58.51					500.00
Statistics								
Statistics								
General Non-Building	40.40	4.00	1.20	4.40				50.00
Sub-total	40.40	4.00	1.20	4.40				50.00
Statistics Total	40.40	4.00	1.20	4.40				50.00

(₹ in lakhs)

Department / Sector / Group Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Survey & Land Records								
Housing								
General Non-Building	121.00	67.40		11.60				200.00
Sub-total	121.00	67.40		11.60				200.00
Land Reforms								
General Non-Building	53.50	8.50	11.50	1.50				75.00
Sub-total	53.50	8.50	11.50	1.50				75.00
Survey & Land Records Total	174.50	75.90	11.50	13.10				275.00
Tourism								
Tourism								
General Building	100.00	1.50	14.50	7.00				123.00
General Non-Building	2256.66	82.88	43.02	70.06				2452.62
SCSP Non-Building	243.29	81.09						324.38
Gen - NL - Institution	4804.80	600.00						5404.80
SCSP - NL - Institution	595.20							595.20
Sub-total	7999.95	765.47	57.52	77.06				8900.00
Tourism Total	7999.95	765.47	57.52	77.06				8900.00
Town & Country Planning								
Housing								
General Non-Building	3054.60	713.00	110.00	176.00				4053.60
SCSP Non-Building	280.40	132.00		34.00				446.40
Gen - NL - Institution	2000.00							2000.00
JNNURM-General	2176.62							2176.62
JNNURM-SCSP	1272.25							1272.25
Sub-total	8783.87	845.00	110.00	210.00				9948.87

(₹ in lakhs)

Department / Sector / Group Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Urban Development								
General Non-Building	1303.42	41.60	14.00	14.70				1373.72
SCSP Non-Building	147.58	2.40		1.30				151.28
Gen - NL - Institution	4732.50							4732.50
JNNURM-General	4051.13							4051.13
Sub-total	10234.63	44.00	14.00	16.00				10308.63
Town & Country Planning Total	19018.50	889.00	124.00	226.00				20257.50
Transport								
Road Transport								
General Non-Building	889.58	209.42	0.50	0.50				1100.00
Gen - NL - Institution	1800.00							1800.00
Sub-total	2689.58	209.42	0.50	0.50				2900.00
Transport Total	2689.58	209.42	0.50	0.50				2900.00
Women & Child Development								
Empowerment of Women & Children								
General Building	10.00							10.00
General Non-Building	9741.00	1178.40	256.66	208.31				11384.37
SCSP Building	100.00							100.00
SCSP Non-Building	1299.67	369.08		41.11				1709.86
Sub-total	11150.67	1547.48	256.66	249.42				13204.23
Nutrition								
General Non-Building	152.72	23.52	1.04	2.88				180.16
SCSP Non-Building	13.60	5.84		0.40				19.84
Sub-total	166.32	29.36	1.04	3.28				200.00
Women & Child Development Total	11316.99	1576.84	257.70	252.70				13404.23
Grand Total	224893.05	33262.00	5447.98	9226.97	80.00	290.00	1800.00	275000.00

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**ANNUAL PLAN 2011-12
(Region-wise)**

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Adi-Dravidar Welfare								
Housing								
P001 Construction of low cost dwelling units & grant of house construction subsidy	1757.00	250.00		150.00				2157.00
P472 Development of infrastructure facilities (Negotiated Loan)	5720.81	1047.20						6768.01
Housing Total	7477.81	1297.20		150.00				8925.01
Welfare of SCs & STs								
P002 Special Grant to upgrade the living environment in SC Hostel for better learning	1.00							1.00
P003 Opening of Residential Schools	500.00							500.00
P004 Free supply of computers to SC students	25.00							25.00
P005 Opening, maintenance of boys and girls Hostels	322.15	162.10		12.50				496.75
P006 Award of Post Matric Scholarship to SC students	500.00			50.00				550.00
P007 Construction of housing colonies and purchase distribution and development of Housesites	2252.00	50.00						2302.00
P008 Strengthening of the Department for Welfare of SCs.	32.50	4.00		2.75				39.25
P009 Free Distribution of clothing items to SC people.	730.00	130.00		40.00				900.00
P010 Assistance to public sector & other undertaking (PADCO)	1000.00							1000.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P011 Award of pre-matric scholarship to SC	140.00	30.00		12.00				182.00
P012 Grant of opportunity cost to the parents of SC girl students	200.00	60.00		12.00				272.00
P013 Financial Assistance to the parents of SC brides to perform marriage, SC pregnant Lactating mothers, unemployed SC graduates and to SC patients suffering from prolonged diseases	330.00	60.00		15.00				405.00
P014 Reimbursement of tuition and other fees to deserving Degree / P.G all other professional course to SC students to pursue their further studies	40.00							40.00
P015 Grant-in-aid to local bodies for construction of Housing colonies for Scavengers and sweepers and provision of civic amenities	1000.00	300.00		20.00				1320.00
P016 Pre-matric Scholarship to the children of whose parents engaged in unclean occupation	25.00	3.00						28.00
P018 Financial Assistance to poor SC students undergoing professional courses	200.00							200.00
P019 Coaching and allied facilities to SC students	25.00	20.00						45.00
P492 Assistance to PADCO to maintain Dr. B.R. Ambedkar Manimandapam	150.00							150.00
Welfare of SCs & STs Total	7472.65	819.10		164.25				8456.00
Adi-Dravidar Welfare Total	14950.46	2116.30		314.25				17381.01
Agriculture								
Agriculture								
P020 Integrated programme for seed Production and certification	63.00	12.00						75.00
P021 Crop production Technology	744.80	432.00		457.50				1634.30
P022 Soil Resources Management & Inputs Quality Control	54.00	1.00						55.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P023 Promotion of Agricultural Mechanisation	120.00	30.00		1.00				151.00
P024 Scheme for diversification in Agriculture through Horticulture Crops	308.00	100.00	45.00	30.00				483.00
P025 Agricultural College and Krishi Vigyan Kendras	500.00	1060.00						1560.00
P026 Development of infrastructure facilities for agriculture marketing	300.00	50.00		15.00				365.00
P028 Promotion of Post Harvest Technologies	6.00	4.00						10.00
P029 Training and capacity building to develop human resources	1.00							1.00
P030 Introduction and maintenance of e-governance initiatives	20.00							20.00
P031 Scheme for Welfare Society for Agricultural Labourers .	42.00							42.00
P033 Promotion of organic farming in field crops	1.00	0.50						1.50
P034 Scheme for Hi-tech horticulture through precision farming and technological intervention (inclusive of RKVY)	2204.00	1021.00						3225.00
P036 Scheme for setting up of relief fund to provide assistance to farmers	0.25	0.24						0.49
P037 Pilot project on establishment of Agriculture Clinics / Self Employment Enterprises by Agri-Technologists	5.00	5.00						10.00
P476 Development of infrastructure facilities (Negotiated Loan)	854.00	110.50		35.50				1000.00
P503 Share capital / financial assistance to PASIC	300.01							300.01
Agriculture Total	5523.06	2826.24	45.00	539.00				8933.30
Minor Irrigation								
P039 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	150.00	65.00						215.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P040 Hydrology Project Phase-II with World Bank loan assistance (EAP)	400.00							400.00
Minor Irrigation Total	550.00	65.00						615.00
Agriculture Total	6073.06	2891.24	45.00	539.00				9548.30
Animal Husbandry								
Animal Husbandry								
P041 Animal Husbandry Administration, Extension, Education, Training, Publicity and Monitoring.	35.52	17.04	0.24	0.24				53.04
P042 Introduction of e-governance	4.55	1.00	0.06	0.06				5.67
P043 Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	377.16	84.13	0.12	5.10				466.51
P044 Special Livestock Breeding Programme	507.77	179.28	11.87	21.52				720.44
P045 Cattle breeding services, Infertility Control and to build up an elite stock with high yielding crossbred jersey cows	132.77	8.18	0.60	0.70				142.25
P046 Livestock and Poultry Research and Training Centre	58.45	19.38	5.64	4.14				87.61
P047 Distribution of graded Bucks/Rams to upgrade the local goat / sheep population at free of cost	15.00	8.82		0.66				24.48
P048 Development of Veterinary College	1000.00							1000.00
P477 Development of infrastructure facilities (Negotiated Loan)	500.00							500.00
Animal Husbandry Total	2631.22	317.83	18.53	32.42				3000.00
Animal Husbandry Total	2631.22	317.83	18.53	32.42				3000.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Art & Culture								
Education								
P051 Setting up of Official Language Development Cell in the Directorate.	72.28							72.28
P052 Grant-in-aid to Pondicherry Institute of Linguistic and Culture	100.00							100.00
P053 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.	75.00	8.00						83.00
P054 Improvements and expansion of Puducherry Archives	0.10							0.10
P055 Expansion and improvements to Romain Rolland Library, Puducherry & opening of new branch libraries, improvements to existing libraries and setting up of reading room movements.	166.74	41.83	1.00	8.23				217.80
P057 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre	77.75	2.95	0.05					80.75
P058 Grant-in-aid to Bharathiar memorial Palkalai Koodam	250.00							250.00
P059 Contribution to Raja Ram Mohan Ray Library Foundation	10.00							10.00
P061 Establishment and promoting open air cultural activities	5.30							5.30
P063 Financial assistance to INTACH	5.25							5.25
P432 Inter-state exchange of cultural troops & GIA to Voluntary Cultural Institutions and promotion of voluntary cultural activities.	69.00	13.00	1.00	2.50				85.50
P490 Panchayat Window	0.02							0.02
Education Total	831.44	65.78	2.05	10.73				910.00
Art & Culture Total	831.44	65.78	2.05	10.73				910.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Chief Secretariat								
Information Technology & E-governance								
P065 computerisation of Chief Secretariat	30.00							30.00
Information Technology & E-governance Total	30.00							30.00
Chief Secretariat Total	30.00							30.00
Civil Supplies								
Civil Supplies								
P068 Consumer Protection & Consumer Education Programme.	22.46	1.50	0.75	0.50				25.21
P069 Expansion & Strengthening of Public Distribution System.	1553.49	17.50	20.21	4.35				1595.55
P070 Expansion of Food Cell	26.40							26.40
P072 Financial Assistance to PAPSCO	55.00							55.00
P073 Free supply of LPG connection with a stove and a gas cylinder to BPL families.	40.00							40.00
Civil Supplies Total	1697.35	19.00	20.96	4.85				1742.16
Civil Supplies Total	1697.35	19.00	20.96	4.85				1742.16
Commercial Taxes								
OAS								
P074 Monitoring and support service for generating resources and enforcement of VAT.	90.00							90.00
OAS Total	90.00							90.00
Commercial Taxes Total	90.00							90.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Co-operative								
Co-operation								
P075 Investment Assistance for the development of infrastructure facilities and business expansion	815.00	132.00	66.00	47.00				1060.00
P076 Investment Assistance to the PC Sugar Mill for modernisation/Business Expansion/New Business activities and Better Performance	850.00							850.00
P077 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation	184.49	5.51						190.00
P473 Development of infrastructure facilities (Neogiated Loan)	1000.00							1000.00
Co-operation Total	2849.49	137.51	66.00	47.00				3100.00
Dairy Development								
P078 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	250.00	50.00						300.00
Dairy Development Total	250.00	50.00						300.00
Handlooms								
P079 Handloom Development Scheme	497.89	0.51	1.60					500.00
P080 Handloom Weavers Welfare Scheme	136.89	0.01	0.60					137.50
P081 Investment Assistance to Cooperative Spinning Mills for Business Expansion, New Business activities and better performance	415.00	215.00						630.00
Handlooms Total	1049.78	215.52	2.20					1267.50

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Housing								
P082 Financial assistance to housing co-operatives	321.50	24.00	2.00	2.50				350.00
Housing Total	321.50	24.00	2.00	2.50				350.00
Co-operative Total	4470.77	427.03	70.20	49.50				5017.50
DAT								
OAS								
P083 Rationalization of Directorate of Accounts and Treasuries.	149.46	6.72	1.58	2.28				160.04
OAS Total	149.46	6.72	1.58	2.28				160.04
DAT Total	149.46	6.72	1.58	2.28				160.04
DRDA								
Community Development								
P084 Pondicherry Rural Employment Guarantee Scheme (State Share)	0.01							0.01
P085 Swarnjayanti Gram Swarozgar Yojana	27.48	7.50						34.98
P086 Total Sanitation Campaign Programme	0.01							0.01
P087 DRDA Administration	35.00							35.00
Community Development Total	62.50	7.50						70.00
Housing								
P088 State share to Indra Awaas Yojana	46.75	23.25						70.00
Housing Total	46.75	23.25						70.00
DRDA Total	109.25	30.75						140.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Education (School)								
Education								
P320 Pre-primary Education	0.50	0.70	0.15					1.35
P321 Universalisation of Elementary Education for the age Group of 6-14 year	2489.63	604.30	116.09	478.87				3688.89
P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children	1465.46	410.47	83.56	69.99				2029.48
P323 Opening of New High Schools and improvements to existing High Schools	2413.09	403.62	101.34	204.97				3123.02
P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools	2488.13	593.92	340.81	1.02				3423.88
P325 Setting up and development of Technical / Vocational higher Secondary Schools	20.75							20.75
P326 Award to pre-metric scholarship to OEBC students.	88.67	14.00	5.00	5.50				113.17
P327 Incentive awards to students studying in +2 belonging to poor and weaker section of the society.	15.49	3.90	1.58	0.20				21.17
P328 Setting up of Board of Secondary and Higher Secondary Education	100.00							100.00
P329 Award to top ranking students of X std and +2	1.00							1.00
P330 Cash award to teachers & Headmaster / Principal for producing top three rankers in the subject concerned in the state level in respect of SSLC / Matric and Higher Secondary Examinations.	30.00							30.00
P331 Improvement of Science Education in Schools	8.00	0.73	3.50	0.80				13.03
P332 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	110.98	0.30	4.56	1.10				116.94

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P333 Establishment of State Institute of Education by upgrading the existing State Training Centre	14.00							14.00
P334 Adult Education Programme	100.00							100.00
P335 Strengthening of Inspectorate & Directorate of Education	118.16	18.34	8.05	3.50				148.05
P336 Establishment of Central University at Puducherry	0.10							0.10
P337 Strengthening & development of Sports, Physical Education and Youth Activities.	820.26	38.95	83.25	112.15				1054.61
P338 Development of NCC Group Head Quarters and Award of Scholarship to outstanding cadets in the UT of Puducherry.	41.06							41.06
P339 Bharath Scouts & Guides	19.92							19.92
P340 Provision for meeting administration's matching contribution for National Service Scheme	42.49							42.49
P341 Award of mementos to teachers who have produced cent percent in SSLC / Matric / HSC in Govt. schools in their concerned subjects.	8.00							8.00
P342 Community Service Scheme	4.81							4.81
P344 Development of S.T.P.P. Govt. Junior College, Yanam (Development of Colleges)				27.86				27.86
P441 Panchayat Window	6.00	2.00	1.00	1.00				10.00
P481 Development of infrastructure facilities (Negotiated Loan)	4412.49	1400.00	200.00	200.00				6212.49
Education Total	14818.99	3491.23	948.89	1106.96				20366.07

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Nutrition								
P346 Mid-day Meals to Poor Children Studying in Std. I to XII in Govt. / Govt. Aided Schools	492.35	189.50	48.55	72.60				803.00
P347 Provision of breakfast to poor student studying in Govt & Govt. Aided schools	960.00	400.00	87.00	150.00				1597.00
Nutrition Total	1452.35	589.50	135.55	222.60				2400.00
Education (School) Total	16271.34	4080.73	1084.44	1329.56				22766.07
Education (Higher & Technical)								
Education								
P152 Development of College of General Education	547.64	337.56	77.05	13.50				975.75
P153 Development of Co-Educational Arts & Science College	816.53							816.53
P154 Development of Centre for Post Graduate Studies	165.00							165.00
P155 Award of financial assistance to Post Graduate Students	1.00							1.00
P156 Assistance to the Centre for the Development of Bio-technology in Pondicherry University.	2.75							2.75
P157 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal		140.00						140.00
P158 Development of Engineering College, Puducherry	2050.36							2050.36
P159 Strengthening of Post-Matric Technical Education through PIPMATE	1474.00							1474.00
P160 Setting up of Dte. of Higher & Technial Education	174.10	50.00	48.00	8.50				280.60
P161 Expansion and improvement of Polytechnics.	154.01							154.01
P162 Financial assistance to Professional courses in colleges through CENTAC							1800.00	1800.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P163 Setting up of Puducherry State University	25.00							25.00
P164 Setting up of Engineering College at Karaikal		408.00						408.00
P165 Setting up of Community College at Karaikal		5.00						5.00
P466 Development of infrastructure facilities (Negotiated Loan)	1500.00	1500.00		1000.00				4000.00
P486 Acquisition of land for NIT, Karaikal.		1.00						1.00
P501 Technical Education Quality Improvement Programme (TEQIP-Share Share	1.00							1.00
Education Total	6911.39	2441.56	125.05	1022.00			1800.00	12300.00
Education (Higher & Technical) Total	6911.39	2441.56	125.05	1022.00			1800.00	12300.00
Electricity								
NCSE								
P090 Development of Non-Conventional Sources of Energy	65.00							65.00
NCSE Total	65.00							65.00
Power								
P091 Erection of 230/110 KV Sub-station with 2x80 MVA auto transformer at Bahour	96.50							96.50
P092 Providing additional primary main SS & EHT lines in the UT of Puducherry.	587.07	48.00	3.50	59.43				698.00
P093 Rationalisation and improvement of distribution in urban areas.	221.30	67.20		1.00				289.50
P094 Conversion of HT overhead lines into UG cable system and formation of 11 KV. R.M.S. in Puducherry.	194.69	24.31						219.00
P095 System improvement for reduction of transmission and distribution losses	529.21	115.42	55.37	25.00				725.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P096 Extension and development of power supply to industries	166.51	18.24	7.30	25.95				218.00
P097 Extension and development of power supply to agricultural, domestic & commercial services	397.75	73.98	8.07	13.20				493.00
P098 Extension and development of power supply to EWS and street lights.	287.85	31.66	26.34	14.65				360.50
P099 Upgradation of existing primary Main SS and providing new primary main SS and EHT lines in the UT of Puducherry.	644.65	61.65		1.00				707.30
P100 Modernisation of billing methods & development of e-governance initiatives	50.00							50.00
P101 Providing communication network for the Electricity Department.	2.50							2.50
P102 Establishment of computer based system monitoring centre at Puducherry.	605.50							605.50
P103 Research and development - Setting up of standard laboratory.	166.15	7.85						174.00
P104 Formation of Electrical inspectorate and Licensing Board for Puducherry.	0.10							0.10
P105 Rural Electrification	50.00	16.50						66.50
P106 Human resources development	5.00							5.00
P107 Providing meters for all consumers under 100% metering programme.	38.00	20.00	10.00	10.00				78.00
P108 Establishment of third 230 KV Sub-station at Puducherry.	1061.10							1061.10
P109 Erection of 230 KV lines from Villianur 230 KV sub-station to the proposed 230 KV sub-station.	100.10							100.10
P110 Modernisation and Augmentation of 11 KV RMS	0.10							0.10
P111 Establishment of 230 KV SS at Karaikal		0.10						0.10

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P112 Erection of 230 KV lines for the proposed 230 KV SS at Karaikal		0.10						0.10
P113 Establishment of Gas Power Plant at Yanam				0.10				0.10
P485 Development of infrastructure facilities (Negotiated Loan)	8633.70	666.30						9300.00
Power Total	13837.78	1151.31	110.58	150.33				15250.00
Electricity Total	13902.78	1151.31	110.58	150.33				15315.00
Fire Service								
OAS								
P116 Modernization of Fire Service	518.02	33.96	0.10	47.92				600.00
OAS Total	518.02	33.96	0.10	47.92				600.00
Fire Service Total	518.02	33.96	0.10	47.92				600.00
Fisheries & Fishermen Welfare								
Fisheries								
P117 Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre	32.06	28.24	0.07	5.07				65.44
P118 Development of Brackish water aquaculture	1.56	0.18		0.01				1.75
P119 Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil used by mechanised fishing vessels	257.53	101.25	5.00	94.25				458.03
P121 Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities	103.35	45.70	11.65	20.07				180.77
P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	33.31	4.01	0.94	18.62				56.88

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P123 Strengthening of Fisheries Co-operative Institutions	101.04	47.06	7.02	8.02				163.14
P125 Welfare and relief for fishermen during lean seasons and natural calamities	1673.90	0.03	0.03	0.03				1673.99
P480 Development of infrastructure facilities (Negotiated Loan)		400.00	600.00					1000.00
Fisheries Total	2202.75	626.47	624.71	146.07				3600.00
Fisheries & Fishermen Welfare Total	2202.75	626.47	624.71	146.07				3600.00
Forest & Wild Life								
Forestry & Wild Life								
P127 Social Forestry in Panchayats	112.00	24.25	1.50	12.25				150.00
P128 Preservation, Conservation, Protection and Development of Forests and Wildlife.	68.20	1.80	0.75	4.25				75.00
P129 Forestry Extension and Implementation of Improved Technologies.	3.00	1.50	0.25	0.25				5.00
P130 Strengthening of the Directorate of Forests and Wildlife.	35.00	25.00						60.00
Forestry & Wild Life Total	218.20	52.55	2.50	16.75				290.00
Forest & Wild Life Total	218.20	52.55	2.50	16.75				290.00
GAW								
Road Transport								
P132 Modernisation/expansion of Govt. Automobile Workshop.	16.30	10.70						27.00
Road Transport Total	16.30	10.70						27.00
GAW Total	16.30	10.70						27.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Guest House, Chennai								
Tourism								
P067 Maintenance of Government house at Chennai					80.00			80.00
Tourism Total					80.00			80.00
Guest House, Chennai Total					80.00			80.00
Guest House, New Delhi								
Tourism								
P066 Maintenance of Government house at New Delhi						290.00		290.00
Tourism Total						290.00		290.00
Guest House, New Delhi Total						290.00		290.00
Health & Family Welfare Services								
Medical & Public Health								
P133 Improvements for Women and Child Hospital	360.00							360.00
P134 Improvements/Construction/ Opening of sub-centres and Rural / Urban Health Centres/Construction of Staff quarters.	368.76	150.50	10.00					529.26
P135 Improvements/Construction / Conversion of Primary Health Centre as CHC/Construction of Staff quarters	148.25	94.25	38.30	1.00				281.80
P136 Improvements to General Hospitals	3891.35	1160.25	340.75	733.30				6125.65
P137 Improvements to Maternity Hospital & Child Health Services	915.69	4.76						920.45
P138 Improvements to Govt. Pharmacy	696.65							696.65
P139 Improvements to Ophthalmic Services	72.20							72.20

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P140 Establishment of Mahatma Gandhi Dental College and Hospital	1450.00							1450.00
P141 T.B. Control Programme	112.10	2.00						114.10
P142 Leprosy Control Programme	67.15	2.50						69.65
P143 Improvements to Filaria Control & Malaria Eradication Programme	24.96	5.15						30.11
P144 Employees State Insurance Scheme	78.45							78.45
P145 Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors. (inclusive of state share of NRHM)	918.92	11.60						930.52
P146 Strengthening of Physical Medicine and Rehabilitation Services	8.50							8.50
P147 Development of Information, Education and Communication Services	37.60							37.60
P148 Improvements to Food & Drugs. Admn.	289.50	12.16						301.66
P150 Setting up of Govt. Medical College	7862.00							7862.00
P435 Establishment of Mother Theresa Institute of Health Sciences.	600.00							600.00
P436 Community Health Insurance scheme.		320.00						320.00
P437 Training Institute for Health Personnel	5.00							5.00
P482 Development of infrastructure facilities (Negotiated Loan)	6806.40							6806.40
Medical & Public Health Total	24713.48	1763.17	389.05	734.30				27600.00
Health & Family Welfare Services Total	24713.48	1763.17	389.05	734.30				27600.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
HRI								
OAS								
P167 Financial assistance to Religious institutions for carrying out renovation and repairs	191.00							191.00
P168 Financial assistance to Walkf Board	35.00							35.00
OAS Total	226.00							226.00
HRI Total	226.00							226.00
Industries								
Industries								
P170 Panchayat Window	0.01							0.01
P171 Training	248.45	61.87	14.50	25.18				350.00
P172 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries	350.00	50.00						400.00
P173 Development of Handicrafts	130.28	45.45	15.00	34.27				225.00
P174 Development of Khadi & village Industries	600.00							600.00
P175 Development of Coir Industry	47.30	5.00		27.70				80.00
P177 Marketing & Publicity	110.00							110.00
P178 Share capital assistance to PDL.	0.01							0.01
P179 Share capital / GIA assistance to PIPDIC	783.05	501.00						1284.05
P180 District Industries Centre	51.05	6.95						58.00
P181 Share capital / GIA assistance to Pondicherry Textile Corporation Limited	4567.97							4567.97
P182 Strengthening of Dte. of Industries	24.96							24.96
P183 Development of Silk Industries	16.00							16.00
P184 Promotional Campaign for attracting Foreign Investment	20.00							20.00
P434 Share capital / GIA assistance to Swadeshi / Bharathi Textiles Limited	900.00							900.00
Industries Total	7849.08	670.27	29.50	87.15				8636.00
Industries Total	7849.08	670.27	29.50	87.15				8636.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Information & Publicity								
Information & Publicity								
P192 Strengthening of Dte. and Information Publicity Programme.	41.20	10.88	3.60	5.55				61.23
P193 Information and Promotional activities	94.53	3.13	0.01	0.10				97.77
P194 Welfare Programmes and Grant-in-aid	11.00							11.00
Information & Publicity Total	146.73	14.01	3.61	5.65				170.00
Information & Publicity Total	146.73	14.01	3.61	5.65				170.00
Information Technology								
Information Technology & E-governance								
P196 Introduction of e-governance	200.00							200.00
P433 Conduct of corporate training to the Government Officials	2.40							2.40
Information Technology & E-governance Total	202.40							202.40
Information Technology Total	202.40							202.40
ISM								
Medical & Public Health								
P197 Strengthening of the Directorate of Indian Systems of Medicine & Homoeopathy	29.15		100.00					129.15
P199 Improvements / Opening of Ayurveda Dispensaries / Panchakarma Therapies	105.53	16.80	64.90	18.06				205.29
P200 Improvements / Opening of Siddha Dispensaries and Thokkanam & Varma Therapy.	76.23	18.31						94.54
P201 Improvements / Opening of Homoeopathy Dispensaries	7.33	8.60	5.89	14.00				35.82

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P202 Improvements / Opening of Unani Dispensaries / Setting up of Naturopathy and Yoga Unit	2.70							2.70
Medical & Public Health Total	220.94	43.71	170.79	32.06				467.50
ISM Total	220.94	43.71	170.79	32.06				467.50
Jail								
OAS								
P204 Strengthening of Jail Administration.	520.97	68.33	5.15	5.55				600.00
OAS Total	520.97	68.33	5.15	5.55				600.00
Jail Total	520.97	68.33	5.15	5.55				600.00
Judicial								
OAS								
P206 Strengthening of Courts.	40.00							40.00
OAS Total	40.00							40.00
Judicial Total	40.00							40.00
Labour								
Labour & Labour Welfare								
P207 Strengthening of the Conciliation Machinery, Puducherry.	4.90							4.90
P208 Strengthening of Enforcement Machinery for Implementing Various Labour Laws and Setting up of Agricultural Labour Cell	8.03	10.82						18.85
P209 Expansion of Rural Labour Welfare Centres	33.91	4.74	17.43	0.69				56.77

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P210 Strengthening of Inspectorate of Factories and Strengthening of Industrial Hygiene and Occupational Health Unit.	18.42	4.77						23.19
P211 Strengthening of the Directorate of Employment and Training	69.44							69.44
P212 Strengthening of Employment Exchanges	34.80	8.26	0.01	0.01				43.08
P213 Expansion of Govt. Industrial Training Institute and Basic Training scheme and setting up ITI's at Mahe, Yanam, Nettapakkam and a new ITI in rural areas in the UT of Puducherry and setting up of industrial training park.	355.97	169.59	48.91	81.25				655.72
P215 Strengthening of Apprenticeship Training Programme.	4.04	0.01						4.05
P216 Grants-in-aid to Franco - Indian Vocational Training Institute & Pondicherry Unorganized Labourer's Welfare Society and the Pondicherry Building and Construction Workers' Welfare Board	76.49							76.49
P219 Employment Oriented Training to Physically Challenged Persons	23.41							23.41
P442 Upgradation of ITI's into Centre of Excellence	19.09	10.00						29.09
P443 Panchayat Sector Window	0.01							0.01
Labour & Labour Welfare Total	648.51	208.19	66.35	81.95				1005.00
Labour Total	648.51	208.19	66.35	81.95				1005.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Law College								
Education								
P224 Development of Dr.Ambedkar Government Law College, Puducherry.	100.00							100.00
Education Total	100.00							100.00
Law College Total	100.00							100.00
Law Department								
OAS								
P431 Strengthening of Law Department	10.00							10.00
OAS Total	10.00							10.00
Law Department Total	10.00							10.00
Legal Metrology								
Weights & Measures								
P225 Strengthening of Weights and Measures	5.00							5.00
Weights & Measures Total	5.00							5.00
Legal Metrology Total	5.00							5.00
Legislative Assembly Sectt.								
OAS								
P226 Strengthening of Legislative Asssembly Secretariat	50.00							50.00
OAS Total	50.00							50.00
Legislative Assembly Sectt. Total	50.00							50.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Local Administration								
Community Development								
P227 Strengthening of Directorate of Rural Development	74.13	27.00						101.13
P228 Strengthening of Vital Statistical Cell	19.00							19.00
P229 MLAs Local Area Development scheme	2600.01	500.01	100.00	100.00				3300.02
P230 Grant to meet the operational cost of water supply system & Rural Electrification facilities.	65.09	61.00						126.09
P231 Grant for construction of Panchayat building, Community Centre and Market.	650.00	200.00						850.00
P232 Grant for Integrated Development of villages of Religious Importance.		0.01						0.01
P233 Grant for Revival of burial / cremation ground	200.00	73.96						273.96
P234 Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance Scheme	100.00	30.00						130.00
P236 Financial Assistance to commune panchayats by providing Untied funds	100.00	100.00						200.00
P438 Financial Assistance to Village Panchayats by providing Untied Funds	0.01	0.01						0.02
P457 Development of infrastructure facilities (Negotiated Loan)	378.23	88.14	17.00	16.61				499.98
P479 Construction of Village Panchayat Offices	65.00	15.00						80.00
Community Development Total	4251.47	1095.13	117.00	116.61				5580.21
Roads & Bridges								
P238 Grant for Panchayat Rural Roads and Local Development Works	90.24	39.73						129.97
P239 Grant to Municipalities for improvements of roads and Local Development Works	75.01	45.01	20.00	30.01				170.03

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P459 Development of infrastructure facilities (Negotiated Loan)	2354.63	293.71	227.19	124.47				3000.00
Roads & Bridges Total	2519.88	378.45	247.19	154.48				3300.00
Urban Development								
P241 Financial assistance to Municipalities for construction and improvement of buildings	231.33	90.07	14.35	22.00				357.75
P242 Training and Visit	3.70	0.70	0.30	0.30				5.00
P243 Swarna Jayanthi Shahari Rozgar Yojana	151.06	34.94	7.54	6.46				200.00
P244 Financial assistance to Municipalities for Sanitation, Solid and Liquid waste management	534.71	100.00	30.50	25.75				690.96
P245 Financial assistance to Municipalities for Revival of burial/ cremation ground	83.57	26.26		13.40				123.23
P246 Grants to Municipalities for development of villages under Peruthalaivar Kamarajar Village Renaissance Scheme	130.00	20.00	10.00	10.00				170.00
P247 Strengthening of Municipal administration and financial assistance to Municipalities	200.01	100.00	0.01	0.01				300.03
P439 Grant of untied funds to Municipalities	0.01	0.01	0.01	0.01				0.04
P448 MLA's Local Area Development Scheme.	0.01	0.01	0.01	0.01				0.04
P456 Development of infrastructure facilities (Negotiated Loan)	1134.70	264.44	51.07	49.79				1500.00
Urban Development Total	2469.10	636.43	113.79	127.73				3347.05

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Water Supply & Sanitation								
P251 Grant to Panchayat for Rural Water Supply	58.19	40.01						98.20
P252 Grant for Public Health and Rural Sanitation	91.80	30.00						121.80
P455 Development of infrastructure facilities (Negotiated Loan)	1512.94	352.58	68.10	66.38				2000.00
Water Supply & Sanitation Total	1662.93	422.59	68.10	66.38				2220.00
Local Administration Total	10903.38	2532.60	546.08	465.20				14447.26
O/o Council of Ministers								
OAS								
P253 Strengthening of office of the Council of Ministers	36.00							36.00
OAS Total	36.00							36.00
O/o Council of Ministers Total	36.00							36.00
P&AR								
OAS								
P254 Strengthening of Personnel and Administrative Reforms Wing	3.00							3.00
P446 Monitoring the implementation of RTI Act	2.00							2.00
OAS Total	5.00							5.00
P&AR Total	5.00							5.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Planning & Research								
Secretariat Economic Services								
P255 State Planning Machinery & Training of Officials	1605.15	9.85						1615.00
Secretariat Economic Services Total	1605.15	9.85						1615.00
Planning & Research Total	1605.15	9.85						1615.00
Police								
Housing								
P256 Police Housing Scheme	187.50	40.00	12.50	10.00				250.00
Housing Total	187.50	40.00	12.50	10.00				250.00
OAS								
P257 Modernization of Police force & e-Governance initiatives	1090.25	72.51	0.04	37.16				1199.96
P258 Setting up of Forensic Science Laboratory	0.04							0.04
OAS Total	1090.29	72.51	0.04	37.16				1200.00
Police Total	1277.79	112.51	12.54	47.16				1450.00
Port								
Port								
P261 Infrastructure, Maintenance, Improvement of Port and Light Houses	400.00							400.00
Port Total	400.00							400.00
Port Total	400.00							400.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Public Works								
Flood Control								
P264 Strengthening of Embankments and channel improvements	638.00	732.00	30.00	100.00				1500.00
P464 Development of infrastructure facilities (Negotiated Loan)	1100.00	318.80	81.20					1500.00
Flood Control Total	1738.00	1050.80	111.20	100.00				3000.00
Housing								
P267 Construction, strengthening and maintenance of Govt. Residential Buildings	310.90	132.60	33.50	23.00				500.00
Housing Total	310.90	132.60	33.50	23.00				500.00
Minor Irrigation								
P276 Augmentation of ground water potential recharge scheme	151.44	88.76						240.20
P277 Augmentation of surface water and strengthening of Infrastructure	259.55	169.26		30.99				459.80
P463 Development of infrastructure facilities (Negotiated Loan)	510.29	144.15	45.56					700.00
P500 Accelerated Irrigation Benefit Programme	2223.20	624.40		152.40				3000.00
Minor Irrigation Total	3144.48	1026.57	45.56	183.39				4400.00
Public Works								
P279 Strengthening and maintenance of Government Buildings	934.33	67.00	23.00	48.00				1072.33
P280 Strengthening of Public Works Department	2916.83	425.62	61.75	68.50				3472.70
P460 Development of infrastructure facilities (Negotiated Loan)	1500.00	360.00	75.00	65.00				2000.00
Public Works Total	5351.16	852.62	159.75	181.50				6545.03

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Roads & Bridges								
P286 State Highways	2297.14	37.50	34.00					2368.64
P287 District & other Roads	2883.24	919.40	138.20	328.24				4269.08
P288 Rural Roads	1413.13	462.50		1.00				1876.63
P289 Machinery and Equipments	73.60	10.00		2.05				85.65
P465 Development of infrastructure facilities (Negotiated Loan)	9900.00	2410.00	480.00	210.00				13000.00
Roads & Bridges Total	16567.11	3839.40	652.20	541.29				21600.00
Urban Development								
P293 Integrated Urban Development project	75.00							75.00
P294 Extension of Sewerage facilities in the sub-urban areas of Puducherry & acquisition of land	410.40	14.60						425.00
P462 Development of infrastructure facilities (Negotiated Loan)	7806.40	193.60						8000.00
Urban Development Total	8291.80	208.20						8500.00
Water Supply & Sanitation								
P300 Rural Water Supply and Operation & maintenance	1266.50	346.00						1612.50
P301 Urban Water Supply	4024.31	628.97	143.40	310.82				5107.50
P302 Urban Sanitation	50.00							50.00
P303 Machinery and Equipment			15.00					15.00
P304 Acquisition of land	250.00							250.00
P461 Development of infrastructure facilities (Negotiated Loan)	7300.00	1232.00	355.00	2000.00				10887.00
Water Supply & Sanitation Total	12890.81	2206.97	513.40	2310.82				17922.00
Public Works Total	48294.26	9317.16	1515.61	3340.00				62467.03

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
REAP								
Renewable Energy Programme								
P307 Energy Conservation Fund	100.00							100.00
P308 Maintenance of Rural Energy Cell	60.00							60.00
P309 Subsidy for various energy conserving devices	30.00							30.00
P312 Energy Education Park	10.00							10.00
Renewable Energy Programme Total	200.00							200.00
REAP Total	200.00							200.00
Revenue								
OAS								
P313 Modernization of Revenue Administration and Disaster Management	248.55	42.60	2.30	6.55				300.00
P315 Tsunami Emergency Reconstruction Project -(EAP)	10000.00							10000.00
OAS Total	10248.55	42.60	2.30	6.55				10300.00
Revenue Total	10248.55	42.60	2.30	6.55				10300.00
Rural Development								
Community Development								
P317 Community Development Programme	231.75	97.62	9.32	9.61				348.30
P318 Promotion and strengthening of Mahila / Yuvak Mandals	46.11	22.70	0.95	0.94				70.70
Community Development Total	277.86	120.32	10.27	10.55				419.00
Rural Development Total	277.86	120.32	10.27	10.55				419.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Science, Tech & Environment								
Ecology & Environment								
P348 Department of Environment / State Pollution Control Board	71.50	3.50						75.00
Ecology & Environment Total	71.50	3.50						75.00
Scientific Research								
P350 Science and Technology Programme	100.00							100.00
Scientific Research Total	100.00							100.00
Science, Tech & Environment Total	171.50	3.50						175.00
Social Welfare								
Social Security & Welfare								
P352 Strengthening of Social Welfare Dept. and E-governance initiatives	48.25	3.36	0.01	0.04				51.66
P353 Programme, Development, Monitoring and Evaluation	16.36							16.36
P354 Homes for Handicapped.	86.02	22.17						108.19
P355 Welfare Programmes for Disabled Persons	2251.57	348.44	54.85	115.30				2770.16
P356 Prevention and Early Detection of Handicapped	0.50							0.50
P357 Homes for Juvenile Delinquents	3.60							3.60
P358 Beggar Home	2.36							2.36
P359 Grants to Voluntary Organization	76.66	2.16						78.82
P360 Drug Abuse Prevention Programme	0.50							0.50
P362 Distribution of Blankets and Chappals to Poor Senior Citizens	150.00							150.00
P363 Resort for Aged	50.00							50.00
P364 Home for Aged and Infirm.	0.25	20.44	6.37					27.06

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P365 Free Distribution of Rice to the poor Disabled Persons	428.55	98.67	18.87	24.34				570.43
P366 National Programmes for the Rehabilitation of persons with Disabilities.	6.00							6.00
P367 Programme for the Development of the Backward Class people.	19.10	1.00						20.10
P368 Hostel for Backward Classes Boys and Girls students.	54.38	23.13		31.75				109.26
P369 Financial Assistance to State Level Commission for Backward Classes	100.00							100.00
P370 Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation	237.00							237.00
P371 Free distribution of Bi-cycles to students of 9th Std.	450.00							450.00
P502 Integrated Child Protection Scheme - State Share	48.00							48.00
Social Security & Welfare Total	4029.10	519.37	80.10	171.43				4800.00
Social Welfare Total	4029.10	519.37	80.10	171.43				4800.00
Stationery & Printing								
Stationery & Printing								
P373 Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit and Puducherry and e-governance initiatives.	397.64	43.85	58.51					500.00
Stationery & Printing Total	397.64	43.85	58.51					500.00
Stationery & Printing Total	397.64	43.85	58.51					500.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Statistics								
Statistics								
P374 Strengthening of State Statistical System	40.40	4.00	1.20	4.40				50.00
Statistics Total	40.40	4.00	1.20	4.40				50.00
Statistics Total	40.40	4.00	1.20	4.40				50.00
Survey & Land Records								
Housing								
P375 Distribution of free house site to landless labourers in Rural areas	121.00	67.40		11.60				200.00
Housing Total	121.00	67.40		11.60				200.00
Land Reforms								
P378 Land Resources Management including re-survey operations and survey training (Updating of Land Registry & Issue of Patta Pass Book and Survey Training Programme.)	47.00	8.00	11.00	1.00				67.00
P379 Introduction of e-governance	6.50	0.50	0.50	0.50				8.00
Land Reforms Total	53.50	8.50	11.50	1.50				75.00
Survey & Land Records Total	174.50	75.90	11.50	13.10				275.00
Tourism								
Tourism								
P380 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives	1145.86	82.61	14.51	7.01				1249.99
P382 GIA / Share capital assistance to Corporations, Institutions and Joint Venture	550.01							550.01
P383 Stengthening of Directorate	114.08	42.86	13.01	30.05				200.00
P384 Tourism Promotional activities	590.00	40.00	30.00	40.00				700.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P386 Tourism incentives and subsidies	200.00							200.00
P467 Development of infrastructure facilities (Negotiated Loan)	5400.00	600.00						6000.00
Tourism Total	7999.95	765.47	57.52	77.06				8900.00
Tourism Total	7999.95	765.47	57.52	77.06				8900.00
Town & Country Planning								
Housing								
P390 Land Acquisition and Development	0.10							0.10
P391 Slum Upgradation Programme	685.50	200.00	20.00	30.00				935.50
P392 Housing Board Grant-in-aid	275.00							275.00
P393 Training Centre for Artisans/Masons (Building Centre)	20.00	20.00						40.00
P394 Shelter for houseless poor	2354.40	625.00	90.00	180.00				3249.40
P397 Construction of tenements in Puducherry & Karaikal under Slum Upgradation programme. (JNNURM)	3328.87							3328.87
P498 Rajiv Awas Yojana	120.00							120.00
P499 Development of infrastructure facilities (Negotiated Loan)	2000.00							2000.00
Housing Total	8783.87	845.00	110.00	210.00				9948.87
Urban Development								
P397 Construction of tenements in Puducherry & Karaikal under Slum Upgradation programme. (JNNURM)	4051.13							4051.13
P398 Capital Development Project	1150.00							1150.00
P399 Environmental Improvement in Urban Slums	52.00	15.00	5.00	8.00				80.00
P400 Town and Regional Planning	139.00	2.00	2.00	2.00				145.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
P401 Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas	110.00	27.00	7.00	6.00				150.00
P504 Development of infrastructure facilities (Negotiated loan)	4732.50							4732.50
Urban Development Total	10234.63	44.00	14.00	16.00				10308.63
Town & Country Planning Total	19018.50	889.00	124.00	226.00				20257.50
Transport								
Road Transport								
P403 Strengthening of Transport Department	142.85	9.40	0.50	0.50				153.25
P404 Setting up of Road Safety Cell and strengthening of Revenue Collection Machinery.	46.43	0.02						46.45
P405 Matching grant for Railways for railway projects in Puducherry	0.20							0.20
P406 Share contribution to Pondicherry Road Transport corporation including payment of road tax to interstate buses	700.00							700.00
P408 Introduction of Mass Rapid Transport Service	0.10							0.10
P410 Development of Transport Department Complex in Karaikal		200.00						200.00
P456 Development of infrastructure facilities (Negotiated Loan)	1800.00							1800.00
Road Transport Total	2689.58	209.42	0.50	0.50				2900.00
Transport Total	2689.58	209.42	0.50	0.50				2900.00

(₹. lakhs)

Department / Sector / Scheme Name	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
Women & Child Development								
Empowerment of Women & Children								
P413 Strengthening of Department of Women and Child Development	42.00	4.77	0.77	0.05				47.59
P414 Other Programmes for the Welfare of Children	2.10	0.65	0.35	0.20				3.30
P415 Other Programmes for the Welfare of Women	381.00	101.00	25.00	25.00				532.00
P416 State Commission for Children	0.01							0.01
P417 Shelter Home for street Children	0.01							0.01
P419 Hostel for Working Women	0.30	1.30						1.60
P422 Setting up of State Commission for Women	80.00							80.00
P423 Family Counselling Centre	10.99							10.99
P424 Women Development Corporation	2428.25							2428.25
P425 Financial assistance for Old Age and Widow Pension (OAP)	7635.09	1439.76	230.54	224.17				9529.56
P427 Distribution of free Clothings to poor and economically Backward People	450.00							450.00
P428 Construction of Anganwadi Centres	110.00							110.00
P429 Free supply of uniform to pre-school children in anganwadi centres	10.92							10.92
Empowerment of Women & Children Total	11150.67	1547.48	256.66	249.42				13204.23
Nutrition								
P411 Nutrition Component of ICDS including Nutrition programme for adolescent girls.	166.32	29.36	1.04	3.28				200.00
Nutrition Total	166.32	29.36	1.04	3.28				200.00
Women & Child Development Total	11316.99	1576.84	257.70	252.70				13404.23
Grand Total	224893.05	33262.00	5447.98	9226.97	80.00	290.00	1800.00	275000.00