

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2011-12
(MAHE REGION)**

(₹. in lakhs)

| Group Name | Outlay |
|------------------------|----------------|
| General Building | 403.50 |
| General Non-Building | 2844.36 |
| Gen - NL - Institution | 2200.12 |
| Grand Total | 5447.98 |

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2011-12 (MAHE REGION)

(Department-Sector-Group wise Outlays)

| (₹. in lakhs) | | |
|----------------------------------|--------------|----------|
| Department / Sector / Group Name | Outlay | Page No. |
| Agriculture | | 1 |
| Agriculture | | |
| General Non-Building | 45.00 | |
| Agriculture Total | 45.00 | |
| Agriculture Total | | |
| | | |
| Animal Husbandry | | 1 |
| Animal Husbandry | | |
| General Building | 1.50 | |
| General Non-Building | 17.03 | |
| Animal Husbandry Total | 18.53 | |
| Animal Husbandry Total | | |
| | | |
| Art & Culture | | 2 |
| Education | | |
| General Non-Building | 2.05 | |
| Education Total | 2.05 | |
| Art & Culture Total | | |
| | | |
| Civil Supplies | | 2 |
| Civil Supplies | | |
| General Non-Building | 20.96 | |
| Civil Supplies Total | 20.96 | |
| Civil Supplies Total | | |
| | | |
| Co-operative | | 2 |
| Co-operation | | |
| General Non-Building | 66.00 | |
| Co-operation Total | 66.00 | |
| | | |
| Handlooms | | |
| General Non-Building | 2.20 | |
| Handlooms Total | 2.20 | |

| | | (₹. in lakhs) | |
|---|---------------|----------------|----------|
| Department / Sector / Group Name | Outlay | | Page No. |
| Housing | | | |
| General Non-Building | 2.00 | | |
| Housing Total | 2.00 | | |
| Co-operative Total | | 70.20 | |
| DAT | | | |
| OAS | | | |
| General Non-Building | 1.58 | | |
| OAS Total | 1.58 | | |
| DAT Total | | 1.58 | |
| Education (School) | | | |
| Education | | | |
| General Building | 200.50 | | |
| General Non-Building | 548.39 | | |
| Gen - NL - Institution | 200.00 | | |
| Education Total | 948.89 | | |
| Nutrition | | | |
| General Non-Building | 135.55 | | |
| Nutrition Total | 135.55 | | |
| Education (School) Total | | 1084.44 | |
| Education (Higher & Technical) | | | |
| Education | | | |
| General Building | 48.00 | | |
| General Non-Building | 77.05 | | |
| Education Total | 125.05 | | |
| Education (Higher & Technical) Total | | 125.05 | |
| Electricity | | | |
| Power | | | |
| General Building | 3.50 | | |
| General Non-Building | 107.08 | | |
| Power Total | 110.58 | | |
| Electricity Total | | 110.58 | |

| | | (₹. in lakhs) | |
|---|---------------|---------------|---------------|
| Department / Sector / Group Name | Outlay | | Page No. |
| Fire Service | | | 6 |
| OAS | | | |
| General Non-Building | 0.10 | | |
| OAS Total | 0.10 | | |
| Fire Service Total | | | 0.10 |
| Fisheries & Fishermen Welfare | | | 6 |
| Fisheries | | | |
| General Building | 8.00 | | |
| General Non-Building | 16.71 | | |
| Gen - NL - Institution | 600.00 | | |
| Fisheries Total | 624.71 | | |
| Fisheries & Fishermen Welfare Total | | | 624.71 |
| Forest & Wild Life | | | 7 |
| Forestry & Wild Life | | | |
| General Non-Building | 2.50 | | |
| Forestry & Wild Life Total | 2.50 | | |
| Forest & Wild Life Total | | | 2.50 |
| Health & Family Welfare Services | | | 7 |
| Medical & Public Health | | | |
| General Building | 53.00 | | |
| General Non-Building | 336.05 | | |
| Medical & Public Health Total | 389.05 | | |
| Health & Family Welfare Services Total | | | 389.05 |
| Industries | | | 8 |
| Industries | | | |
| General Non-Building | 29.50 | | |
| Industries Total | 29.50 | | |
| Industries Total | | | 29.50 |
| Information & Publicity | | | 8 |
| Information & Publicity | | | |
| General Non-Building | 3.61 | | |
| Information & Publicity Total | 3.61 | | |
| Information & Publicity Total | | | 3.61 |

| | | (₹. in lakhs) | |
|--|---------------|---------------|----------|
| Department / Sector / Group Name | Outlay | | Page No. |
| ISM | | | 8 |
| Medical & Public Health | | | |
| General Non-Building | 170.79 | | |
| Medical & Public Health Total | 170.79 | | |
| ISM Total | | | |
| | 170.79 | | |
| Jail | | | |
| OAS | | | |
| General Non-Building | 5.15 | | |
| OAS Total | 5.15 | | |
| Jail Total | | | |
| | 5.15 | | |
| Labour | | | |
| Labour & Labour Welfare | | | |
| General Building | 5.50 | | |
| General Non-Building | 60.85 | | |
| Labour & Labour Welfare Total | 66.35 | | |
| Labour Total | | | |
| | 66.35 | | |
| Local Administration | | | |
| Community Development | | | |
| General Non-Building | 100.00 | | |
| Gen - NL - Institution | 17.00 | | |
| Community Development Total | 117.00 | | |
| Roads & Bridges | | | |
| General Non-Building | 20.00 | | |
| Gen - NL - Institution | 227.19 | | |
| Roads & Bridges Total | 247.19 | | |
| Urban Development | | | |
| General Non-Building | 62.72 | | |
| Gen - NL - Institution | 51.07 | | |
| Urban Development Total | 113.79 | | |
| Water Supply & Sanitation | | | |
| Gen - NL - Institution | 68.10 | | |
| Water Supply & Sanitation Total | 68.10 | | |
| Local Administration Total | | | |
| | 546.08 | | |

| | | (₹. in lakhs) | |
|--|---------------|----------------|-----------|
| Department / Sector / Group Name | Outlay | Page No. | |
| Police | | | 11 |
| Housing | | | |
| General Building | 12.50 | | |
| Housing Total | 12.50 | | |
| OAS | | | |
| General Non-Building | 0.04 | | |
| OAS Total | 0.04 | | |
| Police Total | | 12.54 | |
| Public Works | | | 12 |
| Flood Control | | | |
| General Non-Building | 30.00 | | |
| Gen - NL - Institution | 81.20 | | |
| Flood Control Total | 111.20 | | |
| Housing | | | |
| General Building | 33.50 | | |
| Housing Total | 33.50 | | |
| Minor Irrigation | | | |
| Gen - NL - Institution | 45.56 | | |
| Minor Irrigation Total | 45.56 | | |
| Public Works | | | |
| General Building | 23.00 | | |
| General Non-Building | 61.75 | | |
| Gen - NL - Institution | 75.00 | | |
| Public Works Total | 159.75 | | |
| Roads & Bridges | | | |
| General Non-Building | 172.20 | | |
| Gen - NL - Institution | 480.00 | | |
| Roads & Bridges Total | 652.20 | | |
| Water Supply & Sanitation | | | |
| General Non-Building | 158.40 | | |
| Gen - NL - Institution | 355.00 | | |
| Water Supply & Sanitation Total | 513.40 | | |
| Public Works Total | | 1515.61 | |

| | | (₹. in lakhs) | |
|--|--------------|---------------|--------------|
| Department / Sector / Group Name | Outlay | | Page No. |
| Revenue | | | 13 |
| OAS | | | |
| General Non-Building | 2.30 | | |
| OAS Total | 2.30 | | |
| Revenue Total | | | 2.30 |
| Rural Development | | | 13 |
| Community Development | | | |
| General Non-Building | 10.27 | | |
| Community Development Total | 10.27 | | |
| Rural Development Total | | | 10.27 |
| Social Welfare | | | 14 |
| Social Security & Welfare | | | |
| General Non-Building | 80.10 | | |
| Social Security & Welfare Total | 80.10 | | |
| Social Welfare Total | | | 80.10 |
| Stationery & Printing | | | 14 |
| Stationery & Printing | | | |
| General Non-Building | 58.51 | | |
| Stationery & Printing Total | 58.51 | | |
| Stationery & Printing Total | | | 58.51 |
| Statistics | | | 15 |
| Statistics | | | |
| General Non-Building | 1.20 | | |
| Statistics Total | 1.20 | | |
| Statistics Total | | | 1.20 |
| Survey & Land Records | | | 15 |
| Land Reforms | | | |
| General Non-Building | 11.50 | | |
| Land Reforms Total | 11.50 | | |
| Survey & Land Records Total | | | 11.50 |

| | | (₹. in lakhs) | |
|--|---------------|----------------|---------------|
| Department / Sector / Group Name | Outlay | | Page No. |
| Tourism | | | 15 |
| Tourism | | | |
| General Building | 14.50 | | |
| General Non-Building | 43.02 | | |
| Tourism Total | 57.52 | | |
| Tourism Total | | | |
| | | | 57.52 |
| Town & Country Planning | | | 16 |
| Housing | | | |
| General Non-Building | 110.00 | | |
| Housing Total | 110.00 | | |
| Urban Development | | | |
| General Non-Building | 14.00 | | |
| Urban Development Total | 14.00 | | |
| Town & Country Planning Total | | | |
| | | | 124.00 |
| Transport | | | 16 |
| Road Transport | | | |
| General Non-Building | 0.50 | | |
| Road Transport Total | 0.50 | | |
| Transport Total | | | |
| | | | 0.50 |
| Women & Child Development | | | 16 |
| Empowerment of Women & Children | | | |
| General Non-Building | 256.66 | | |
| Empowerment of Women & Children Total | 256.66 | | |
| Nutrition | | | |
| General Non-Building | 1.04 | | |
| Nutrition Total | 1.04 | | |
| Women & Child Development Total | | | |
| | | | 257.70 |
| Grand Total | | 5447.98 | |

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2011-12 (MAHE REGION)

| Department / Sector / Scheme / Group Name | (₹ in lakhs) Outlay |
|--|------------------------|
| Agriculture | |
| Agriculture | |
| P024 Scheme for diversification in Agriculture through Horticulture Crops | |
| General Non-Building | 45.00 |
| Sub-total | 45.00 |
| Agriculture Total | 45.00 |
| <hr/> | |
| Agriculture Total | |
| 45.00 | |
| <hr/> | |
| Animal Husbandry | |
| Animal Husbandry | |
| P041 Animal Husbandry Administration, Extension, Education, Training, Publicity and Monitoring. | |
| General Non-Building | 0.24 |
| Sub-total | 0.24 |
| P042 Introduction of e-governance | |
| General Non-Building | 0.06 |
| Sub-total | 0.06 |
| P043 Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit | |
| General Non-Building | 0.12 |
| Sub-total | 0.12 |
| P044 Special Livestock Breeding Programme | |
| General Non-Building | 11.87 |
| Sub-total | 11.87 |
| P045 Cattle breeding services, Infertility Control and to build up an elite stock with high yielding crossbred jersey cows | |
| General Non-Building | 0.60 |
| Sub-total | 0.60 |
| P046 Livestock and Poultry Research and Training Centre | |
| General Building | 1.50 |
| General Non-Building | 4.14 |
| Sub-total | 5.64 |
| Animal Husbandry Total | 18.53 |
| <hr/> | |
| Animal Husbandry Total | |
| 18.53 | |

| | | (₹ in lakhs) |
|---|-----------------------------|--------------|
| Department / Sector / Scheme / Group Name | Outlay | |
| Art & Culture | | |
| Education | | |
| P055 Expansion and improvements to Romain Rolland Library, Puducherry & opening of new branch libraries, improvements to existing libraries and setting up of reading room movements. General Non-Building | | 1.00 |
| | Sub-total | 1.00 |
| P057 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre General Non-Building | | 0.05 |
| | Sub-total | 0.05 |
| P432 Inter-state exchange of cultural troops & GIA to Voluntary Cultural Institutions and promotion of voluntary cultural activities. General Non-Building | | 1.00 |
| | Sub-total | 1.00 |
| | Education Total | 2.05 |
| Art & Culture Total | | 2.05 |
| Civil Supplies | | |
| Civil Supplies | | |
| P068 Consumer Protection & Consumer Education Programme. General Non-Building | | 0.75 |
| | Sub-total | 0.75 |
| P069 Expansion & Strengthening of Public Distribution System. General Non-Building | | 20.21 |
| | Sub-total | 20.21 |
| | Civil Supplies Total | 20.96 |
| Civil Supplies Total | | 20.96 |
| Co-operative | | |
| Co-operation | | |
| P075 Investment Assistance for the development of infrastructure facilities and business expansion General Non-Building | | 66.00 |
| | Sub-total | 66.00 |
| | Co-operation Total | 66.00 |

| | | (₹ in lakhs) |
|---|------------------------|---------------|
| Department / Sector / Scheme / Group Name | | Outlay |
| Handlooms | | |
| P079 Handloom Development Scheme | | |
| General Non-Building | | 1.60 |
| | Sub-total | 1.60 |
| P080 Handloom Weavers Welfare Scheme | | |
| General Non-Building | | 0.60 |
| | Sub-total | 0.60 |
| | Handlooms Total | 2.20 |
| Housing | | |
| P082 Financial assistance to housing co-operatives | | |
| General Non-Building | | 2.00 |
| | Sub-total | 2.00 |
| | Housing Total | 2.00 |
| Co-operative Total | | 70.20 |
| DAT | | |
| OAS | | |
| P083 Rationalization of Directorate of Accounts and Treasuries. | | |
| General Non-Building | | 1.58 |
| | Sub-total | 1.58 |
| | OAS Total | 1.58 |
| DAT Total | | 1.58 |
| Education (School) | | |
| Education | | |
| P320 Pre-primary Education | | |
| General Non-Building | | 0.15 |
| | Sub-total | 0.15 |
| P321 Universalisation of Elementary Education for the age Group of 6-14 year | | |
| General Building | | 60.00 |
| General Non-Building | | 56.09 |
| | Sub-total | 116.09 |
| P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children | | |
| General Non-Building | | 83.56 |
| | Sub-total | 83.56 |

| | | (₹ in lakhs) |
|---|------------------------|---------------|
| Department / Sector / Scheme / Group Name | Outlay | |
| P323 Opening of New High Schools and improvements to existing High Schools | | |
| General Building | | 30.50 |
| General Non-Building | | 70.84 |
| | Sub-total | 101.34 |
| P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools | | |
| General Building | | 40.00 |
| General Non-Building | | 300.81 |
| | Sub-total | 340.81 |
| P326 Award to pre-metric scholarship to OEBC students. | | |
| General Non-Building | | 5.00 |
| | Sub-total | 5.00 |
| P327 Incentive awards to students studying in +2 belonging to poor and weaker section of the society. | | |
| General Non-Building | | 1.58 |
| | Sub-total | 1.58 |
| P331 Improvement of Science Education in Schools | | |
| General Non-Building | | 3.50 |
| | Sub-total | 3.50 |
| P332 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level | | |
| General Non-Building | | 4.56 |
| | Sub-total | 4.56 |
| P335 Strengthening of Inspectorate & Directorate of Education | | |
| General Non-Building | | 8.05 |
| | Sub-total | 8.05 |
| P337 Strengthening & development of Sports, Physical Education and Youth Activities. | | |
| General Building | | 70.00 |
| General Non-Building | | 13.25 |
| | Sub-total | 83.25 |
| P441 Panchayat Window | | |
| General Non-Building | | 1.00 |
| | Sub-total | 1.00 |
| P481 Development of infrastructure facilities (Negotiated Loan) | | |
| Gen - NL - Institution | | 200.00 |
| | Sub-total | 200.00 |
| | Education Total | 948.89 |

| Department / Sector / Scheme / Group Name | (₹ in lakhs) Outlay |
|--|------------------------|
| Nutrition | |
| P346 Mid-day Meals to Poor Children Studying in Std. I to XII in Govt. / Govt. Aided Schools | |
| General Non-Building | 48.55 |
| Sub-total | 48.55 |
| P347 Provision of breakfast to poor student studying in Govt & Govt. Aided schools | |
| General Non-Building | 87.00 |
| Sub-total | 87.00 |
| Nutrition Total | 135.55 |
| Education (School) Total | 1084.44 |
| Education (Higher & Technical) | |
| Education | |
| P152 Development of College of General Education | |
| General Non-Building | 77.05 |
| Sub-total | 77.05 |
| P160 Setting up of Dte. of Higher & Technial Education | |
| General Building | 48.00 |
| Sub-total | 48.00 |
| Education Total | 125.05 |
| Education (Higher & Technical) Total | 125.05 |
| Electricity | |
| Power | |
| P092 Providing additional primary main SS & EHT lines in the UT of Puducherry. | |
| General Building | 3.50 |
| Sub-total | 3.50 |
| P095 System improvement for reduction of transmission and distribution losses | |
| General Non-Building | 55.37 |
| Sub-total | 55.37 |
| P096 Extension and development of power supply to industries | |
| General Non-Building | 7.30 |
| Sub-total | 7.30 |

| | | (₹ in lakhs) |
|---|--------------------|---------------|
| Department / Sector / Scheme / Group Name | Outlay | |
| P097 Extension and development of power supply to agricultural, domestic & commercial services | | |
| General Non-Building | | 8.07 |
| | Sub-total | 8.07 |
| P098 Extension and development of power supply to EWS and street lights. | | |
| General Non-Building | | 26.34 |
| | Sub-total | 26.34 |
| P107 Providing meters for all consumers under 100% metering programme. | | |
| General Non-Building | | 10.00 |
| | Sub-total | 10.00 |
| | Power Total | 110.58 |
| Electricity Total | | 110.58 |
| Fire Service | | |
| OAS | | |
| P116 Modernization of Fire Service | | |
| General Non-Building | | 0.10 |
| | Sub-total | 0.10 |
| | OAS Total | 0.10 |
| Fire Service Total | | 0.10 |
| Fisheries & Fishermen Welfare | | |
| Fisheries | | |
| P117 Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre | | |
| General Non-Building | | 0.07 |
| | Sub-total | 0.07 |
| P119 Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil used by mechanised fishing vessels | | |
| General Non-Building | | 5.00 |
| | Sub-total | 5.00 |
| P121 Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities | | |
| General Building | | 8.00 |
| General Non-Building | | 3.65 |
| | Sub-total | 11.65 |

| | | (₹ in lakhs) |
|--|------------------------|---------------|
| Department / Sector / Scheme / Group Name | Outlay | |
| P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel. | | |
| General Non-Building | | 0.94 |
| | Sub-total | 0.94 |
| P123 Strengthening of Fisheries Co-operative Institutions | | |
| General Non-Building | | 7.02 |
| | Sub-total | 7.02 |
| P125 Welfare and relief for fishermen during lean seasons and natural calamities | | |
| General Non-Building | | 0.03 |
| | Sub-total | 0.03 |
| P480 Development of infrastructure facilities (Negotiated Loan) | | |
| Gen - NL - Institution | | 600.00 |
| | Sub-total | 600.00 |
| | Fisheries Total | 624.71 |
| Fisheries & Fishermen Welfare Total | | 624.71 |

Forest & Wild Life

Forestry & Wild Life

P127 Social Forestry in Panchayats

 General Non-Building

1.50

Sub-total

1.50

P128 Preservation, Conservation, Protection and Development of Forests and Wildlife.

 General Non-Building

0.75

Sub-total

0.75

P129 Forestry Extension and Implementation of Improved Technologies.

 General Non-Building

0.25

Sub-total

0.25

Forestry & Wild Life Total

2.50

Forest & Wild Life Total

2.50

Health & Family Welfare Services

Medical & Public Health

P134 Improvements/Construction/ Opening of sub-centres and Rural / Urban Health Centres/Construction of Staff quarters.

 General Non-Building

10.00

Sub-total

10.00

| | | (₹ in lakhs) |
|---|------------------|-----------------|
| Department / Sector / Scheme / Group Name | Outlay | |
| P135 Improvements/Construction / Conversion of Primary Health Centre as CHC/Construction of Staff quarters General Non-Building | | 38.30 |
| | Sub-total | 38.30 |
| P136 Improvements to General Hospitals General Building General Non-Building | | 53.00 287.75 |
| | Sub-total | 340.75 |
| Medical & Public Health Total | | 389.05 |
| Health & Family Welfare Services Total | | 389.05 |
| Industries | | |
| Industries | | |
| P171 Training General Non-Building | | 14.50 |
| | Sub-total | 14.50 |
| P173 Development of Handicrafts General Non-Building | | 15.00 |
| | Sub-total | 15.00 |
| Industries Total | | 29.50 |
| Industries Total | | 29.50 |
| Information & Publicity | | |
| Information & Publicity | | |
| P192 Strengthening of Dte. and Information Publicity Programme. General Non-Building | | 3.60 |
| | Sub-total | 3.60 |
| P193 Information and Promotional activities General Non-Building | | 0.01 |
| | Sub-total | 0.01 |
| Information & Publicity Total | | 3.61 |
| Information & Publicity Total | | 3.61 |
| ISM | | |
| Medical & Public Health | | |
| P197 Strengthening of the Directorate of Indian Systems of Medicine & Homoepathy General Non-Building | | 100.00 |
| | Sub-total | 100.00 |

| | | (₹ in lakhs) |
|---|------------------|---------------|
| Department / Sector / Scheme / Group Name | | Outlay |
| P199 Improvements / Opening of Ayurveda Dispensaries / Panchakarma Therapies | | |
| General Non-Building | | 64.90 |
| | Sub-total | 64.90 |
| P201 Improvements / Opening of Homoeopathy Dispensaries | | |
| General Non-Building | | 5.89 |
| | Sub-total | 5.89 |
| Medical & Public Health Total | | 170.79 |
| ISM Total | | 170.79 |
| Jail | | |
| OAS | | |
| P204 Strengthening of Jail Administration. | | |
| General Non-Building | | 5.15 |
| | Sub-total | 5.15 |
| | OAS Total | 5.15 |
| Jail Total | | 5.15 |
| Labour | | |
| Labour & Labour Welfare | | |
| P209 Expansion of Rural Labour Welfare Centres | | |
| General Non-Building | | 17.43 |
| | Sub-total | 17.43 |
| P212 Strengthening of Employment Exchanges | | |
| General Non-Building | | 0.01 |
| | Sub-total | 0.01 |
| P213 Expansion of Govt. Industrial Training Institute and Basic Training scheme and setting up ITI's at Mahe, Yanam, Nettapakkam and a new ITI in rural areas in the UT of Puducherry and setting up of industrial training park. | | |
| General Building | | 5.50 |
| General Non-Building | | 43.41 |
| | Sub-total | 48.91 |
| Labour & Labour Welfare Total | | 66.35 |
| Labour Total | | 66.35 |

| | | (₹ in lakhs) |
|--|------------------------------------|---------------|
| Department / Sector / Scheme / Group Name | | Outlay |
| Local Administration | | |
| Community Development | | |
| P229 MLAs Local Area Development scheme | | |
| General Non-Building | | 100.00 |
| | Sub-total | 100.00 |
| P457 Development of infrastructure facilities (Negotiated Loan) | | |
| Gen - NL - Institution | | 17.00 |
| | Sub-total | 17.00 |
| | Community Development Total | 117.00 |
| Roads & Bridges | | |
| P239 Grant to Municipalities for improvements of roads and Local Development Works | | |
| General Non-Building | | 20.00 |
| | Sub-total | 20.00 |
| P459 Development of infrastructure facilities (Negotiated Loan) | | |
| Gen - NL - Institution | | 227.19 |
| | Sub-total | 227.19 |
| | Roads & Bridges Total | 247.19 |
| Urban Development | | |
| P241 Financial assistance to Municipalities for construction and improvement of buildings | | |
| General Non-Building | | 14.35 |
| | Sub-total | 14.35 |
| P242 Training and Visit | | |
| General Non-Building | | 0.30 |
| | Sub-total | 0.30 |
| P243 Swarna Jayanthi Shahari Rozgar Yojana | | |
| General Non-Building | | 7.54 |
| | Sub-total | 7.54 |
| P244 Financial assistance to Municipalities for Sanitation, Solid and Liquid waste management | | |
| General Non-Building | | 30.50 |
| | Sub-total | 30.50 |
| P246 Grants to Municipalities for development of villages under Peruthalaivar Kamarajar Village Renaissance Scheme | | |
| General Non-Building | | 10.00 |
| | Sub-total | 10.00 |

| | | (₹ in lakhs) |
|---|--|---------------|
| Department / Sector / Scheme / Group Name | | Outlay |
| P247 Strengthening of Municipal administration and financial assistance to Municipalities | | |
| General Non-Building | | 0.01 |
| | Sub-total | 0.01 |
| P439 Grant of untied funds to Municipalities | | |
| General Non-Building | | 0.01 |
| | Sub-total | 0.01 |
| P448 MLA's Local Area Development Scheme. | | |
| General Non-Building | | 0.01 |
| | Sub-total | 0.01 |
| P456 Development of infrastructure facilities (Negotiated Loan) | | |
| Gen - NL - Institution | | 51.07 |
| | Sub-total | 51.07 |
| | Urban Development Total | 113.79 |
| Water Supply & Sanitation | | |
| P455 Development of infrastructure facilities (Negotiated Loan) | | |
| Gen - NL - Institution | | 68.10 |
| | Sub-total | 68.10 |
| | Water Supply & Sanitation Total | 68.10 |
| Local Administration Total | | 546.08 |
| Police | | |
| Housing | | |
| P256 Police Housing Scheme | | |
| General Building | | 12.50 |
| | Sub-total | 12.50 |
| | Housing Total | 12.50 |
| OAS | | |
| P257 Modernization of Police force & e-Governance initiatives | | |
| General Non-Building | | 0.04 |
| | Sub-total | 0.04 |
| | OAS Total | 0.04 |
| Police Total | | 12.54 |

| | | (₹ in lakhs) |
|---|-------------------------------|---------------|
| Department / Sector / Scheme / Group Name | Outlay | |
| Public Works | | |
| Flood Control | | |
| P264 Strengthening of Embankments and channel improvements General Non-Building | | 30.00 |
| | Sub-total | 30.00 |
| P464 Development of infrastructure facilities (Negotiated Loan) Gen - NL - Institution | | 81.20 |
| | Sub-total | 81.20 |
| | Flood Control Total | 111.20 |
| Housing | | |
| P267 Construction, strengthening and maintenance of Govt. Residential Buildings General Building | | 33.50 |
| | Sub-total | 33.50 |
| | Housing Total | 33.50 |
| Minor Irrigation | | |
| P463 Development of infrastructure facilities (Negotiated Loan) Gen - NL - Institution | | 45.56 |
| | Sub-total | 45.56 |
| | Minor Irrigation Total | 45.56 |
| Public Works | | |
| P279 Strengthening and maintenance of Government Buildings General Building | | 23.00 |
| | Sub-total | 23.00 |
| P280 Strengthening of Public Works Department General Non-Building | | 61.75 |
| | Sub-total | 61.75 |
| P460 Development of infrastructure facilities (Negotiated Loan) Gen - NL - Institution | | 75.00 |
| | Sub-total | 75.00 |
| | Public Works Total | 159.75 |
| Roads & Bridges | | |
| P286 State Highways General Non-Building | | 34.00 |
| | Sub-total | 34.00 |

| | | (₹ in lakhs) |
|--|--|----------------|
| Department / Sector / Scheme / Group Name | | Outlay |
| P287 District & other Roads | | |
| General Non-Building | | 138.20 |
| | Sub-total | 138.20 |
| P465 Development of infrastructure facilities (Negotiated Loan) | | |
| Gen - NL - Institution | | 480.00 |
| | Sub-total | 480.00 |
| | Roads & Bridges Total | 652.20 |
| Water Supply & Sanitation | | |
| P301 Urban Water Supply | | |
| General Non-Building | | 143.40 |
| | Sub-total | 143.40 |
| P303 Machinery and Equipment | | |
| General Non-Building | | 15.00 |
| | Sub-total | 15.00 |
| P461 Development of infrastructure facilities (Negotiated Loan) | | |
| Gen - NL - Institution | | 355.00 |
| | Sub-total | 355.00 |
| | Water Supply & Sanitation Total | 513.40 |
| Public Works Total | | 1515.61 |
| Revenue | | |
| OAS | | |
| P313 Modernization of Revenue Administration and Disaster Management | | |
| General Non-Building | | 2.30 |
| | Sub-total | 2.30 |
| | OAS Total | 2.30 |
| Revenue Total | | 2.30 |
| Rural Development | | |
| Community Development | | |
| P317 Community Development Programme | | |
| General Non-Building | | 9.32 |
| | Sub-total | 9.32 |

| | | (₹ in lakhs) |
|--|--|--------------|
| Department / Sector / Scheme / Group Name | | Outlay |
| P318 Promotion and strengthening of Mahila / Yuvak Mandals | | |
| General Non-Building | | 0.95 |
| | Sub-total | 0.95 |
| | Community Development Total | 10.27 |
| Rural Development Total | | 10.27 |
| Social Welfare | | |
| Social Security & Welfare | | |
| P352 Strengthening of Social Welfare Dept. and Egovernance initiatives | | |
| General Non-Building | | 0.01 |
| | Sub-total | 0.01 |
| P355 Welfare Programmes for Disabled Persons | | |
| General Non-Building | | 54.85 |
| | Sub-total | 54.85 |
| P364 Home for Aged and Infirm. | | |
| General Non-Building | | 6.37 |
| | Sub-total | 6.37 |
| P365 Free Distribution of Rice to the poor Disabled Persons | | |
| General Non-Building | | 18.87 |
| | Sub-total | 18.87 |
| | Social Security & Welfare Total | 80.10 |
| Social Welfare Total | | 80.10 |
| Stationery & Printing | | |
| Stationery & Printing | | |
| P373 Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit and Puducherry and e-governance initiatives. | | |
| General Non-Building | | 58.51 |
| | Sub-total | 58.51 |
| | Stationery & Printing Total | 58.51 |
| Stationery & Printing Total | | 58.51 |

| | | (₹ in lakhs) |
|---|---------------------------|--------------|
| Department / Sector / Scheme / Group Name | Outlay | |
| Statistics | | |
| Statistics | | |
| P374 Strengthening of State Statistical System | | |
| General Non-Building | | 1.20 |
| | Sub-total | 1.20 |
| | Statistics Total | 1.20 |
| Statistics Total | | 1.20 |
| Survey & Land Records | | |
| Land Reforms | | |
| P378 Land Resources Management including re-survey operations and survey training (Updating of Land Registry & Issue of Patta Pass Book and Survey Training Programme.) | | |
| General Non-Building | | 11.00 |
| | Sub-total | 11.00 |
| P379 Introduction of e-governance | | |
| General Non-Building | | 0.50 |
| | Sub-total | 0.50 |
| | Land Reforms Total | 11.50 |
| Survey & Land Records Total | | 11.50 |
| Tourism | | |
| Tourism | | |
| P380 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives | | |
| General Building | | 14.50 |
| General Non-Building | | 0.01 |
| | Sub-total | 14.51 |
| P383 Stengthening of Directorate | | |
| General Non-Building | | 13.01 |
| | Sub-total | 13.01 |
| P384 Tourism Promotional activities | | |
| General Non-Building | | 30.00 |
| | Sub-total | 30.00 |
| | Tourism Total | 57.52 |
| Tourism Total | | 57.52 |

| | | (₹ in lakhs) |
|---|--------------------------------|---------------|
| Department / Sector / Scheme / Group Name | | Outlay |
| Town & Country Planning | | |
| Housing | | |
| P391 Slum Upgradation Programme | | |
| General Non-Building | | 20.00 |
| | Sub-total | 20.00 |
| P394 Shelter for houseless poor | | |
| General Non-Building | | 90.00 |
| | Sub-total | 90.00 |
| | Housing Total | 110.00 |
| Urban Development | | |
| P399 Environmental Improvement in Urban Slums | | |
| General Non-Building | | 5.00 |
| | Sub-total | 5.00 |
| P400 Town and Regional Planning | | |
| General Non-Building | | 2.00 |
| | Sub-total | 2.00 |
| P401 Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas | | |
| General Non-Building | | 7.00 |
| | Sub-total | 7.00 |
| | Urban Development Total | 14.00 |
| Town & Country Planning Total | | 124.00 |
| Transport | | |
| Road Transport | | |
| P403 Strengthening of Transport Department | | |
| General Non-Building | | 0.50 |
| | Sub-total | 0.50 |
| | Road Transport Total | 0.50 |
| Transport Total | | 0.50 |
| Women & Child Development | | |
| Empowerment of Women & Children | | |
| P413 Strengthening of Department of Women and Child Development | | |
| General Non-Building | | 0.77 |
| | Sub-total | 0.77 |

| | | (₹ in lakhs) |
|--|--|----------------|
| Department / Sector / Scheme / Group Name | | Outlay |
| P414 Other Programmes for the Welfare of Children | | |
| General Non-Building | | 0.35 |
| | Sub-total | 0.35 |
| P415 Other Programmes for the Welfare of Women | | |
| General Non-Building | | 25.00 |
| | Sub-total | 25.00 |
| P425 Financial assistance for Old Age and Widow Pension (OAP) | | |
| General Non-Building | | 230.54 |
| | Sub-total | 230.54 |
| | Empowerment of Women & Children Total | 256.66 |
| Nutrition | | |
| P411 Nutrition Component of ICDS including Nutrition programme for adolescent girls. | | |
| General Non-Building | | 1.04 |
| | Sub-total | 1.04 |
| | Nutrition Total | 1.04 |
| Women & Child Development Total | | 257.70 |
| Grand Total | | 5447.98 |