

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2011-12
(Department-Sector-Group wise Outlays)**

(₹ in lakhs)

Department / Sector / Group Name	Outlay
Adi-Dravidar Welfare	
Housing	
SCSP Non-Building	2157.00
SCSP - NL - Institution	6768.01
Housing Total	8925.01
Welfare of SCs & STs	
SCSP Building	43.00
SCSP Non-Building	8413.00
Welfare of SCs & STs Total	8456.00
Adi-Dravidar Welfare Total	17381.01
Agriculture	
Agriculture	
General Building	41.50
General Non-Building	7082.77
SCSP Non-Building	809.03
Gen - NL - Institution	900.80
SCSP - NL - Institution	99.20
Agriculture Total	8933.30
Minor Irrigation	
General Non-Building	605.00
SCSP Non-Building	10.00
Minor Irrigation Total	615.00
Agriculture Total	9548.30
Animal Husbandry	
Animal Husbandry	
General Building	50.00
General Non-Building	2202.00
SCSP Non-Building	248.00
Gen - NL - Institution	500.00
Animal Husbandry Total	3000.00
Animal Husbandry Total	3000.00

(₹ in lakhs)

Department / Sector / Group Name	Outlay
Art & Culture	
Education	
General Building	59.02
General Non-Building	760.71
SCSP Non-Building	90.27
Education Total	910.00
Art & Culture Total	910.00
Chief Secretariat	
Information Technology & E-governance	
General Non-Building	30.00
Information Technology & E-governance Total	30.00
Chief Secretariat Total	30.00
Civil Supplies	
Civil Supplies	
General Non-Building	1069.02
SCSP Non-Building	673.14
Civil Supplies Total	1742.16
Civil Supplies Total	1742.16
Commercial Taxes	
OAS	
General Non-Building	90.00
OAS Total	90.00
Commercial Taxes Total	90.00
Co-operative	
Co-operation	
General Non-Building	1846.30
SCSP Non-Building	253.70
Gen - NL - Institution	1000.00
Co-operation Total	3100.00
Dairy Development	
General Non-Building	270.00
SCSP Non-Building	30.00
Dairy Development Total	300.00
Handlooms	
General Non-Building	1267.50
Handlooms Total	1267.50

(₹ in lakhs)

Department / Sector / Group Name	Outlay
Housing	
General Non-Building	255.00
SCSP Non-Building	95.00
Housing Total	350.00
Co-operative Total	5017.50
DAT	
OAS	
General Non-Building	160.04
OAS Total	160.04
DAT Total	160.04
DRDA	
Community Development	
General Non-Building	70.00
Community Development Total	70.00
Housing	
General Non-Building	70.00
Housing Total	70.00
DRDA Total	140.00
Education (School)	
Education	
General Building	1500.00
General Non-Building	11299.77
SCSP Building	895.87
SCSP Non-Building	457.94
Gen - NL - Institution	6212.49
Education Total	20366.07
Nutrition	
General Non-Building	1900.00
SCSP Non-Building	500.00
Nutrition Total	2400.00
Education (School) Total	22766.07

(₹ in lakhs)

Department / Sector / Group Name	Outlay
Education (Higher & Technical)	
Education	
General Building	172.00
General Non-Building	7704.64
SCSP Non-Building	423.36
Gen - NL - Institution	3603.20
SCSP - NL - Institution	396.80
Education Total	12300.00
Education (Higher & Technical) Total	
12300.00	
Electricity	
NCSE	
General Non-Building	65.00
NCSE Total	65.00
Power	
General Building	77.00
General Non-Building	5773.00
SCSP Non-Building	100.00
Gen - NL - Institution	9300.00
Power Total	15250.00
Electricity Total	
15315.00	
Fire Service	
OAS	
General Non-Building	600.00
OAS Total	600.00
Fire Service Total	
600.00	
Fisheries & Fishermen Welfare	
Fisheries	
General Building	19.01
General Non-Building	2580.99
Gen - NL - Institution	1000.00
Fisheries Total	3600.00
Fisheries & Fishermen Welfare Total	
3600.00	
Forest & Wild Life	
Forestry & Wild Life	
General Non-Building	290.00
Forestry & Wild Life Total	290.00
Forest & Wild Life Total	
290.00	

(₹ in lakhs)

Department / Sector / Group Name	Outlay
GAW	
Road Transport	
General Non-Building	27.00
Road Transport Total	27.00
GAW Total	
	27.00
Guest House, Chennai	
Tourism	
General Non-Building	80.00
Tourism Total	80.00
Guest House, Chennai Total	
	80.00
Guest House, New Delhi	
Tourism	
General Building	100.00
General Non-Building	190.00
Tourism Total	290.00
Guest House, New Delhi Total	
	290.00
Health & Family Welfare Services	
Medical & Public Health	
General Building	200.00
General Non-Building	18216.00
SCSP Building	793.60
SCSP Non-Building	1584.00
Gen - NL - Institution	6806.40
Medical & Public Health Total	27600.00
Health & Family Welfare Services Total	
	27600.00
HRI	
OAS	
General Non-Building	226.00
OAS Total	226.00
HRI Total	
	226.00
Industries	
Industries	
General Building	16.00
General Non-Building	7763.31
SCSP Non-Building	856.69
Industries Total	8636.00
Industries Total	
	8636.00

(₹ in lakhs)

Department / Sector / Group Name	Outlay
Information & Publicity	
Information & Publicity	
General Non-Building	170.00
Information & Publicity Total	170.00
Information & Publicity Total	
	170.00
Information Technology	
Information Technology & E-governance	
General Non-Building	202.40
Information Technology & E-governance Total	202.40
Information Technology Total	
	202.40
ISM	
Medical & Public Health	
General Non-Building	421.12
SCSP Non-Building	46.38
Medical & Public Health Total	467.50
ISM Total	
	467.50
Jail	
OAS	
General Building	360.87
General Non-Building	239.13
OAS Total	600.00
Jail Total	
	600.00
Judicial	
OAS	
General Non-Building	40.00
OAS Total	40.00
Judicial Total	
	40.00
Labour	
Labour & Labour Welfare	
General Building	157.16
General Non-Building	748.15
SCSP Non-Building	99.69
Labour & Labour Welfare Total	1005.00
Labour Total	
	1005.00

(₹ in lakhs)

Department / Sector / Group Name	Outlay
Law College	
Education	
General Building	66.00
General Non-Building	34.00
Education Total	100.00
Law College Total	100.00
Law Department	
OAS	
General Non-Building	10.00
OAS Total	10.00
Law Department Total	10.00
Legal Metrology	
Weights & Measures	
General Non-Building	5.00
Weights & Measures Total	5.00
Legal Metrology Total	5.00
Legislative Assembly Sectt.	
OAS	
General Non-Building	50.00
OAS Total	50.00
Legislative Assembly Sectt. Total	50.00
Local Administration	
Community Development	
General Non-Building	4576.27
SCSP Non-Building	503.96
Gen - NL - Institution	450.38
SCSP - NL - Institution	49.60
Community Development Total	5580.21
Roads & Bridges	
General Non-Building	270.24
SCSP Non-Building	29.76
Gen - NL - Institution	2702.40
SCSP - NL - Institution	297.60
Roads & Bridges Total	3300.00

(₹ in lakhs)

Department / Sector / Group Name	Outlay
Urban Development	
General Non-Building	1663.82
SCSP Non-Building	183.23
Gen - NL - Institution	1351.20
SCSP - NL - Institution	148.80
Urban Development Total	3347.05
Water Supply & Sanitation	
General Non-Building	198.18
SCSP Non-Building	21.82
Gen - NL - Institution	1801.60
SCSP - NL - Institution	198.40
Water Supply & Sanitation Total	2220.00
Local Administration Total	14447.26
O/o Council of Ministers	
OAS	
General Non-Building	36.00
OAS Total	36.00
O/o Council of Ministers Total	36.00
P&AR	
OAS	
General Non-Building	5.00
OAS Total	5.00
P&AR Total	5.00
Planning & Research	
Secretariat Economic Services	
General Non-Building	1615.00
Secretariat Economic Services Total	1615.00
Planning & Research Total	1615.00
Police	
Housing	
General Building	250.00
Housing Total	250.00
OAS	
General Non-Building	1200.00
OAS Total	1200.00
Police Total	1450.00

(₹ in lakhs)

Department / Sector / Group Name	Outlay
Port	
Port	
General Non-Building	400.00
Port Total	400.00
Port Total	400.00
Public Works	
Flood Control	
General Non-Building	1351.20
SCSP Non-Building	148.80
Gen - NL - Institution	1351.20
SCSP - NL - Institution	148.80
Flood Control Total	3000.00
Housing	
General Building	450.40
SCSP Building	49.60
Housing Total	500.00
Minor Irrigation	
General Non-Building	3332.96
SCSP Non-Building	367.04
Gen - NL - Institution	630.56
SCSP - NL - Institution	69.44
Minor Irrigation Total	4400.00
Public Works	
General Building	616.50
General Non-Building	3472.70
SCSP Building	455.83
Gen - NL - Institution	1801.60
SCSP - NL - Institution	198.40
Public Works Total	6545.03
Roads & Bridges	
General Non-Building	7746.88
SCSP Non-Building	853.12
Gen - NL - Institution	11710.40
SCSP - NL - Institution	1289.60
Roads & Bridges Total	21600.00
Urban Development	
General Non-Building	450.40
SCSP Non-Building	49.60
Gen - NL - Institution	7206.40
SCSP - NL - Institution	793.60
Urban Development Total	8500.00

(₹ in lakhs)

Department / Sector / Group Name	Outlay
Water Supply & Sanitation	
General Non-Building	6337.13
SCSP Non-Building	697.87
Gen - NL - Institution	9807.01
SCSP - NL - Institution	1079.99
Water Supply & Sanitation Total	17922.00
Public Works Total	62467.03
REAP	
Renewable Energy Programme	
General Non-Building	180.16
SCSP Non-Building	19.84
Renewable Energy Programme Total	200.00
REAP Total	200.00
Revenue	
OAS	
General Non-Building	300.00
Tsunamil-EAP	10000.00
OAS Total	10300.00
Revenue Total	10300.00
Rural Development	
Community Development	
General Non-Building	377.44
SCSP Non-Building	41.56
Community Development Total	419.00
Rural Development Total	419.00
Science, Tech & Environment	
Ecology & Environment	
General Non-Building	75.00
Ecology & Environment Total	75.00
Scientific Research	
General Non-Building	100.00
Scientific Research Total	100.00
Science, Tech & Environment Total	175.00

(₹ in lakhs)

Department / Sector / Group Name	Outlay
Social Welfare	
Social Security & Welfare	
General Building	41.50
General Non-Building	3882.34
SCSP Non-Building	876.16
Social Security & Welfare Total	4800.00
Social Welfare Total	4800.00
Stationery & Printing	
Stationery & Printing	
General Non-Building	500.00
Stationery & Printing Total	500.00
Stationery & Printing Total	500.00
Statistics	
Statistics	
General Non-Building	50.00
Statistics Total	50.00
Statistics Total	50.00
Survey & Land Records	
Housing	
General Non-Building	200.00
Housing Total	200.00
Land Reforms	
General Non-Building	75.00
Land Reforms Total	75.00
Survey & Land Records Total	275.00
Tourism	
Tourism	
General Building	123.00
General Non-Building	2452.62
SCSP Non-Building	324.38
Gen - NL - Institution	5404.80
SCSP - NL - Institution	595.20
Tourism Total	8900.00
Tourism Total	8900.00

(₹ in lakhs)

Department / Sector / Group Name	Outlay
Town & Country Planning	
Housing	
General Non-Building	4053.60
SCSP Non-Building	446.40
Gen - NL - Institution	2000.00
JNNURM-General	2176.62
JNNURM-SCSP	1272.25
Housing Total	9948.87
Urban Development	
General Non-Building	1373.72
SCSP Non-Building	151.28
Gen - NL - Institution	4732.50
JNNURM-General	4051.13
Urban Development Total	10308.63
Town & Country Planning Total	20257.50
Transport	
Road Transport	
General Non-Building	1100.00
Gen - NL - Institution	1800.00
Road Transport Total	2900.00
Transport Total	2900.00
Women & Child Development	
Empowerment of Women & Children	
General Building	10.00
General Non-Building	11384.37
SCSP Building	100.00
SCSP Non-Building	1709.86
Empowerment of Women & Children Total	13204.23
Nutrition	
General Non-Building	180.16
SCSP Non-Building	19.84
Nutrition Total	200.00
Women & Child Development Total	13404.23
Grand Total	275000.00