

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2010-11  
DEPARTMENT-SECTOR WISE REGIONAL PLAN BUDGET**

(Rs. lakhs)

Row Labels	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Adi-Dravidar Welfare</b>								
Housing	16937.80	1297.20		30.00				18265.00
Welfare of SCs & STs	8770.20	518.00		124.80				9413.00
<b>Sub-total</b>	<b>25708.00</b>	<b>1815.20</b>		<b>154.80</b>				<b>27678.00</b>
<b>Agriculture</b>								
Agriculture	3126.50	1797.30	40.00	140.50				5104.30
Minor Irrigation	150.00	65.00						215.00
<b>Sub-total</b>	<b>3276.50</b>	<b>1862.30</b>	<b>40.00</b>	<b>140.50</b>				<b>5319.30</b>
<b>Animal Husbandry</b>								
Animal Husbandry	2801.90	269.90	12.80	15.40				3100.00
<b>Sub-total</b>	<b>2801.90</b>	<b>269.90</b>	<b>12.80</b>	<b>15.40</b>				<b>3100.00</b>
<b>Art &amp; Culture</b>								
Education	729.74	57.73	2.20	10.33				800.00
<b>Sub-total</b>	<b>729.74</b>	<b>57.73</b>	<b>2.20</b>	<b>10.33</b>				<b>800.00</b>
<b>Chief Secretariat</b>								
Information Technology & E-governance	30.00							30.00
<b>Sub-total</b>	<b>30.00</b>							<b>30.00</b>
<b>Civil Supplies</b>								
Civil Supplies	1460.49	21.35	13.31	4.85				1500.00
<b>Sub-total</b>	<b>1460.49</b>	<b>21.35</b>	<b>13.31</b>	<b>4.85</b>				<b>1500.00</b>

(Rs. lakhs)

Row Labels	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Commercial Taxes</b>								
OAS	90.00							90.00
<b>Sub-total</b>	<b>90.00</b>							<b>90.00</b>
<b>Co-operative</b>								
Co-operation	5210.90	81.10	61.00	47.00				5400.00
Dairy Development	1000.00							1000.00
Handlooms	982.78	215.02	2.20					1200.00
Housing	324.50	20.00	3.00	2.50				350.00
<b>Sub-total</b>	<b>7518.18</b>	<b>316.12</b>	<b>66.20</b>	<b>49.50</b>				<b>7950.00</b>
<b>DAT</b>								
OAS	150.09	6.33	1.30	2.28				160.00
<b>Sub-total</b>	<b>150.09</b>	<b>6.33</b>	<b>1.30</b>	<b>2.28</b>				<b>160.00</b>
<b>DRDA</b>								
Community Development	58.75	11.25						70.00
Housing	46.75	23.25						70.00
<b>Sub-total</b>	<b>105.50</b>	<b>34.50</b>						<b>140.00</b>
<b>Education ( School)</b>								
Education	16733.91	3764.78	1309.28	1392.03				23200.00
Nutrition	1452.65	589.50	135.55	222.30				2400.00
<b>Sub-total</b>	<b>18186.56</b>	<b>4354.28</b>	<b>1444.83</b>	<b>1614.33</b>				<b>25600.00</b>
<b>Education (Higher &amp; Technical)</b>								
Education	4758.85	3080.30	144.35	1216.50			1500.00	10700.00
<b>Sub-total</b>	<b>4758.85</b>	<b>3080.30</b>	<b>144.35</b>	<b>1216.50</b>			<b>1500.00</b>	<b>10700.00</b>

(Rs. lakhs)

Row Labels	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Electricity</b>								
NCSE	60.00							60.00
Power	11119.63	1422.55	105.18	152.64				12800.00
<b>Sub-total</b>	<b>11179.63</b>	<b>1422.55</b>	<b>105.18</b>	<b>152.64</b>				<b>12860.00</b>
<b>Fire Service</b>								
OAS	322.80	36.92	0.17	40.11				400.00
<b>Sub-total</b>	<b>322.80</b>	<b>36.92</b>	<b>0.17</b>	<b>40.11</b>				<b>400.00</b>
<b>Fisheries &amp; Fishermen Welfare</b>								
Fisheries	2086.88	1214.40	36.91	161.81				3500.00
<b>Sub-total</b>	<b>2086.88</b>	<b>1214.40</b>	<b>36.91</b>	<b>161.81</b>				<b>3500.00</b>
<b>Forest &amp; Wild Life</b>								
Forestry & Wild Life	151.00	32.30	1.75	14.95				200.00
<b>Sub-total</b>	<b>151.00</b>	<b>32.30</b>	<b>1.75</b>	<b>14.95</b>				<b>200.00</b>
<b>GAW</b>								
Road Transport	16.33	10.67						27.00
<b>Sub-total</b>	<b>16.33</b>	<b>10.67</b>						<b>27.00</b>
<b>Guest House, Chennai</b>								
Tourism					75.00			75.00
<b>Sub-total</b>					<b>75.00</b>			<b>75.00</b>
<b>Guest House, New Delhi</b>								
Tourism						83.00		83.00
<b>Sub-total</b>						<b>83.00</b>		<b>83.00</b>

(Rs. lakhs)

Row Labels	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Health &amp; Family Welfare Services</b>								
Medical & Public Health	14542.61	1390.14	819.09	824.50				17576.34
<b>Sub-total</b>	<b>14542.61</b>	<b>1390.14</b>	<b>819.09</b>	<b>824.50</b>				<b>17576.34</b>
<b>HRI</b>								
OAS	176.00							176.00
<b>Sub-total</b>	<b>176.00</b>							<b>176.00</b>
<b>Industries</b>								
Industries	10085.30	200.06	36.35	78.29				10400.00
<b>Sub-total</b>	<b>10085.30</b>	<b>200.06</b>	<b>36.35</b>	<b>78.29</b>				<b>10400.00</b>
<b>Information &amp; Publicity</b>								
Information & Publicity	149.64	13.46	3.40	3.50				170.00
<b>Sub-total</b>	<b>149.64</b>	<b>13.46</b>	<b>3.40</b>	<b>3.50</b>				<b>170.00</b>
<b>Information Technology</b>								
Information Technology & E-governance	200.00							200.00
<b>Sub-total</b>	<b>200.00</b>							<b>200.00</b>
<b>ISM</b>								
Medical & Public Health	210.63	38.46	71.50	29.41				350.00
<b>Sub-total</b>	<b>210.63</b>	<b>38.46</b>	<b>71.50</b>	<b>29.41</b>				<b>350.00</b>
<b>Jail</b>								
OAS	282.25	7.90	4.80	5.05				300.00
<b>Sub-total</b>	<b>282.25</b>	<b>7.90</b>	<b>4.80</b>	<b>5.05</b>				<b>300.00</b>

(Rs. lakhs)

Row Labels	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Judicial</b>								
OAS	30.00							30.00
<b>Sub-total</b>	<b>30.00</b>							<b>30.00</b>
<b>Labour</b>								
Labour & Labour Welfare	670.67	177.39	65.83	86.11				1000.00
<b>Sub-total</b>	<b>670.67</b>	<b>177.39</b>	<b>65.83</b>	<b>86.11</b>				<b>1000.00</b>
<b>Law College</b>								
Education	180.00							180.00
<b>Sub-total</b>	<b>180.00</b>							<b>180.00</b>
<b>Law Department</b>								
OAS	10.00							10.00
<b>Sub-total</b>	<b>10.00</b>							<b>10.00</b>
<b>Legal Metrology</b>								
Weights & Measures	5.00							5.00
<b>Sub-total</b>	<b>5.00</b>							<b>5.00</b>
<b>Legislative Assembly Sectt.</b>								
OAS	30.00							30.00
<b>Sub-total</b>	<b>30.00</b>							<b>30.00</b>
<b>Local Administration</b>								
Community Development	5007.71	1237.30	256.71	148.29				6650.01
Roads & Bridges	4777.25	1038.72	223.84	260.19				6300.00
Urban Development	2528.93	580.06	144.17	123.69				3376.85
Water Supply & Sanitation	4687.13	1092.87	226.80	193.20				6200.00
<b>Sub-total</b>	<b>17001.02</b>	<b>3948.95</b>	<b>851.52</b>	<b>725.37</b>				<b>22526.86</b>

(Rs. lakhs)

Row Labels	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>O/o Council of Ministers</b>								
OAS	33.50							33.50
<b>Sub-total</b>	<b>33.50</b>							<b>33.50</b>
<b>P&amp;AR</b>								
OAS	5.00							5.00
<b>Sub-total</b>	<b>5.00</b>							<b>5.00</b>
<b>Planning &amp; Research</b>								
Secretariat Economic Services	5052.00	8.00						5060.00
<b>Sub-total</b>	<b>5052.00</b>	<b>8.00</b>						<b>5060.00</b>
<b>Police</b>								
Housing	165.00	50.00	25.00	10.00				250.00
OAS	1072.29	75.51	0.04	22.16				1170.00
<b>Sub-total</b>	<b>1237.29</b>	<b>125.51</b>	<b>25.04</b>	<b>32.16</b>				<b>1420.00</b>
<b>Port</b>								
Port	400.00							400.00
<b>Sub-total</b>	<b>400.00</b>							<b>400.00</b>
<b>Public Works</b>								
Flood Control	1717.00	1010.00	120.00	145.00				2992.00
Housing	307.98	108.00	41.02	43.00				500.00
Minor Irrigation	2856.05	794.93	100.00	125.02				3876.00
Public Works	3822.53	440.91	110.90	126.66				4501.00
Roads & Bridges	11022.38	3240.17	779.23	530.22				15572.00
Urban Development	5494.00	6.00						5500.00
Water Supply & Sanitation	9861.64	1422.27	307.42	367.67				11959.00
<b>Sub-total</b>	<b>35081.58</b>	<b>7022.28</b>	<b>1458.57</b>	<b>1337.57</b>				<b>44900.00</b>

(Rs. lakhs)

Row Labels	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>REAP</b>								
Renewable Energy Programme	100.00							100.00
<b>Sub-total</b>	<b>100.00</b>							<b>100.00</b>
<b>Revenue</b>								
OAS	5248.65	43.85	2.30	5.20				5300.00
<b>Sub-total</b>	<b>5248.65</b>	<b>43.85</b>	<b>2.30</b>	<b>5.20</b>				<b>5300.00</b>
<b>Rural Development</b>								
Community Development	271.38	126.77	10.12	10.73				419.00
<b>Sub-total</b>	<b>271.38</b>	<b>126.77</b>	<b>10.12</b>	<b>10.73</b>				<b>419.00</b>
<b>Science, Tech &amp; Environment</b>								
Ecology & Environment	71.50	3.50						75.00
Scientific Research	100.00							100.00
<b>Sub-total</b>	<b>171.50</b>	<b>3.50</b>						<b>175.00</b>
<b>Social Welfare</b>								
Social Security & Welfare	3348.47	438.62	71.48	121.93				3980.50
<b>Sub-total</b>	<b>3348.47</b>	<b>438.62</b>	<b>71.48</b>	<b>121.93</b>				<b>3980.50</b>
<b>Stationery &amp; Printing</b>								
Stationery & Printing	318.97	42.85	38.18					400.00
<b>Sub-total</b>	<b>318.97</b>	<b>42.85</b>	<b>38.18</b>					<b>400.00</b>
<b>Statistics</b>								
Statistics	21.00	1.00	4.10	3.90				30.00
<b>Sub-total</b>	<b>21.00</b>	<b>1.00</b>	<b>4.10</b>	<b>3.90</b>				<b>30.00</b>

(Rs. lakhs)

Row Labels	Puducherry	Karaikal	Mahe	Yanam	Chennai	New Delhi	All Region	Grand Total
<b>Survey &amp; Land Records</b>								
Housing	364.00	25.00		11.00				400.00
Land Reforms	48.00	10.50	10.50	1.00				70.00
<b>Sub-total</b>	<b>412.00</b>	<b>35.50</b>	<b>10.50</b>	<b>12.00</b>				<b>470.00</b>
<b>Tourism</b>								
Tourism	5185.35	77.77	55.52	671.36		10.00		6000.00
<b>Sub-total</b>	<b>5185.35</b>	<b>77.77</b>	<b>55.52</b>	<b>671.36</b>		<b>10.00</b>		<b>6000.00</b>
<b>Town &amp; Country Planning</b>								
Housing	9310.27	1060.60	80.00	180.00				10630.87
Urban Development	4320.13	44.00	14.00	16.00				4394.13
<b>Sub-total</b>	<b>13630.40</b>	<b>1104.60</b>	<b>94.00</b>	<b>196.00</b>				<b>15025.00</b>
<b>Transport</b>								
Road Transport	2588.38	210.62	0.50	0.50				2800.00
<b>Sub-total</b>	<b>2588.38</b>	<b>210.62</b>	<b>0.50</b>	<b>0.50</b>				<b>2800.00</b>
<b>Women &amp; Child Development</b>								
Empowerment of Women & Children	8649.20	1107.59	193.76	168.95				10119.50
Nutrition	162.32	29.36	1.04	3.28				196.00
<b>Sub-total</b>	<b>8811.52</b>	<b>1136.95</b>	<b>194.80</b>	<b>172.23</b>				<b>10315.50</b>
<b>Grand Total</b>	<b>204062.56</b>	<b>30689.03</b>	<b>5686.60</b>	<b>7893.81</b>	<b>75.00</b>	<b>93.00</b>	<b>1500.00</b>	<b>250000.00</b>