

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2010-11
ABSTRACT**

(Rs. lakhs

Department / Sector / Group Name	BE 2010-11
Adi-Dravidar Welfare	
Housing	
SCSP Non-Building	2452.00
SCSP - NL - Institution	15813.00
Sub-total	18265.00
Welfare of SCs & STs	
SCSP Non-Building	9327.00
SCSP Building	86.00
Sub-total	9413.00
Adi-Dravidar Welfare Total	27678.00
Agriculture	
Agriculture	
General Non-Building	3805.80
General Building	41.50
SCSP Non-Building	257.00
Gen - NL - Institution	1000.00
Sub-total	5104.30
Minor Irrigation	
General Non-Building	203.00
SCSP Non-Building	12.00
Sub-total	215.00
Agriculture Total	5319.30
Animal Husbandry	
Animal Husbandry	
General Non-Building	1950.00
General Building	50.00
SCSP Non-Building	100.00
Gen - NL - Institution	1000.00
Sub-total	3100.00
Animal Husbandry Total	3100.00

(Rs. lakhs)

Department / Sector / Group Name	BE 2010-11
Art & Culture	
Education	
General Non-Building	728.73
General Building	59.00
SCSP Non-Building	12.27
Sub-total	800.00
Art & Culture Total	
	800.00
Chief Secretariat	
Information Technology & E-governance	
General Non-Building	30.00
Sub-total	30.00
Chief Secretariat Total	
	30.00
Civil Supplies	
Civil Supplies	
General Non-Building	1000.00
SCSP Non-Building	500.00
Sub-total	1500.00
Civil Supplies Total	
	1500.00
Commercial Taxes	
OAS	
General Non-Building	90.00
Sub-total	90.00
Commercial Taxes Total	
	90.00
Co-operative	
Co-operation	
General Non-Building	1249.67
SCSP Non-Building	150.33
Gen - NL - Institution	4000.00
Sub-total	5400.00
Dairy Development	
SCSP Non-Building	1000.00
Sub-total	1000.00
Handlooms	
General Non-Building	1200.00
Sub-total	1200.00

		(Rs. lakhs
Department / Sector / Group Name	BE 2010-11	
Housing		
General Non-Building		300.00
SCSP Non-Building		50.00
	Sub-total	350.00
Co-operative Total		7950.00
DAT		
OAS		
General Non-Building		160.00
	Sub-total	160.00
DAT Total		160.00
DRDA		
Community Development		
General Non-Building		70.00
	Sub-total	70.00
Housing		
General Non-Building		70.00
	Sub-total	70.00
DRDA Total		140.00
Education (School)		
Education		
General Non-Building		10450.00
General Building		2300.00
SCSP Non-Building		330.00
SCSP Building		120.00
Gen - NL - Institution		10000.00
	Sub-total	23200.00
Nutrition		
General Non-Building		1900.00
SCSP Non-Building		500.00
	Sub-total	2400.00
Education (School) Total		25600.00

(Rs. lakhs)

Department / Sector / Group Name	BE 2010-11
Education (Higher & Technical)	
Education	
General Non-Building	6381.00
General Building	172.00
SCSP Non-Building	147.00
Gen - NL - Institution	4000.00
Sub-total	10700.00
Education (Higher & Technical) Total	
10700.00	
Electricity	
NCSE	
General Non-Building	60.00
Sub-total	60.00
Power	
General Non-Building	4543.00
General Building	57.00
SCSP Non-Building	100.00
Gen - NL - Institution	8100.00
Sub-total	12800.00
Electricity Total	
12860.00	
Fire Service	
OAS	
General Non-Building	400.00
Sub-total	400.00
Fire Service Total	
400.00	
Fisheries & Fishermen Welfare	
Fisheries	
General Non-Building	2480.99
General Building	19.01
Gen - NL - Institution	1000.00
Sub-total	3500.00
Fisheries & Fishermen Welfare Total	
3500.00	
Forest & Wild Life	
Forestry & Wild Life	
General Non-Building	200.00
Sub-total	200.00
Forest & Wild Life Total	
200.00	

(Rs. lakhs)

Department / Sector / Group Name	BE 2010-11
GAW	
Road Transport	
General Non-Building	27.00
Sub-total	27.00
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GAW Total	27.00
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Guest House, Chennai	
Tourism	
General Non-Building	75.00
Sub-total	75.00
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Guest House, Chennai Total	75.00
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Guest House, New Delhi	
Tourism	
General Non-Building	83.00
Sub-total	83.00
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Guest House, New Delhi Total	83.00
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Health & Family Welfare Services	
Medical & Public Health	
General Non-Building	11393.34
General Building	676.00
SCSP Non-Building	300.00
SCSP Building	20.00
Gen - NL - Institution	5187.00
Sub-total	17576.34
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Health & Family Welfare Services Total	17576.34
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HRI	
OAS	
General Non-Building	176.00
Sub-total	176.00
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HRI Total	176.00

(Rs. lakhs)

Department / Sector / Group Name	BE 2010-11
Industries	
Industries	
General Non-Building	6295.00
General Building	16.00
SCSP Non-Building	89.00
Gen - NL - Institution	4000.00
Sub-total	10400.00
Industries Total	10400.00
Information & Publicity	
Information & Publicity	
General Non-Building	170.00
Sub-total	170.00
Information & Publicity Total	170.00
Information Technology	
Information Technology & E-governance	
General Non-Building	200.00
Sub-total	200.00
Information Technology Total	200.00
ISM	
Medical & Public Health	
General Non-Building	350.00
Sub-total	350.00
ISM Total	350.00
Jail	
OAS	
General Non-Building	300.00
Sub-total	300.00
Jail Total	300.00
Judicial	
OAS	
General Non-Building	30.00
Sub-total	30.00
Judicial Total	30.00

(Rs. lakhs

Department / Sector / Group Name	BE 2010-11
Labour	
Labour & Labour Welfare	
General Non-Building	742.85
General Building	157.15
SCSP Non-Building	100.00
Sub-total	1000.00
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Labour Total	1000.00
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Law College	
Education	
General Non-Building	30.00
General Building	150.00
Sub-total	180.00
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Law College Total	180.00
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Law Department	
OAS	
General Non-Building	10.00
Sub-total	10.00
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Law Department Total	10.00
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Legal Metrology	
Weights & Measures	
General Non-Building	5.00
Sub-total	5.00
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Legal Metrology Total	5.00
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Legislative Assembly Sectt.	
OAS	
General Non-Building	30.00
Sub-total	30.00
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Legislative Assembly Sectt. Total	30.00
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Local Administration	
Community Development	
General Non-Building	4900.01
SCSP Non-Building	250.00
Gen - NL - Institution	1500.00
Sub-total	6650.01

		(Rs. lakhs
Department / Sector / Group Name	BE 2010-11	
Roads & Bridges		
General Non-Building		100.00
SCSP Non-Building		200.00
Gen - NL - Institution		6000.00
	Sub-total	6300.00
Urban Development		
General Non-Building		1726.85
SCSP Non-Building		150.00
Gen - NL - Institution		1500.00
	Sub-total	3376.85
Water Supply & Sanitation		
General Non-Building		50.00
SCSP Non-Building		150.00
Gen - NL - Institution		6000.00
	Sub-total	6200.00
Local Administration Total		22526.86
O/o Council of Ministers		
OAS		
General Non-Building		33.50
	Sub-total	33.50
O/o Council of Ministers Total		33.50
P&AR		
OAS		
General Non-Building		5.00
	Sub-total	5.00
P&AR Total		5.00
Planning & Research		
Secretariat Economic Services		
General Non-Building		5060.00
	Sub-total	5060.00
Planning & Research Total		5060.00
Police		
Housing		
General Building		250.00
	Sub-total	250.00

(Rs. lakhs

Department / Sector / Group Name	BE 2010-11
OAS	
General Non-Building	1170.00
Sub-total	1170.00
Police Total	1420.00
Port	
Port	
General Non-Building	400.00
Sub-total	400.00
Port Total	400.00
Public Works	
Flood Control	
General Non-Building	1387.00
SCSP Non-Building	105.00
Gen - NL - Institution	1500.00
Sub-total	2992.00
Housing	
General Building	500.00
Sub-total	500.00
Minor Irrigation	
General Non-Building	766.00
SCSP Non-Building	110.00
Gen - NL - Institution	3000.00
Sub-total	3876.00
Public Works	
General Non-Building	3294.87
General Building	1205.13
SCSP Building	1.00
Sub-total	4501.00
Roads & Bridges	
General Non-Building	5054.00
SCSP Non-Building	518.00
Gen - NL - Institution	10000.00
Sub-total	15572.00

		(Rs. lakhs
Department / Sector / Group Name	BE 2010-11	
Urban Development		
General Non-Building		484.00
SCSP Non-Building		16.00
Gen - NL - Institution		5000.00
	Sub-total	5500.00
Water Supply & Sanitation		
General Non-Building		5109.00
SCSP Non-Building		450.00
Gen - NL - Institution		6400.00
	Sub-total	11959.00
Public Works Total		44900.00
REAP		
Renewable Energy Programme		
General Non-Building		100.00
	Sub-total	100.00
REAP Total		100.00
Revenue		
OAS		
General Non-Building		300.00
Tsunamil-EAP		5000.00
	Sub-total	5300.00
Revenue Total		5300.00
Rural Development		
Community Development		
General Non-Building		339.00
SCSP Non-Building		80.00
	Sub-total	419.00
Rural Development Total		419.00
Science, Tech & Environment		
Ecology & Environment		
General Non-Building		75.00
	Sub-total	75.00
Scientific Research		
General Non-Building		100.00
	Sub-total	100.00
Science, Tech & Environment Total		175.00

(Rs. lakhs

Department / Sector / Group Name	BE 2010-11
Social Welfare	
Social Security & Welfare	
General Non-Building	3339.00
General Building	41.50
SCSP Non-Building	600.00
Sub-total	3980.50
Social Welfare Total	3980.50
Stationery & Printing	
Stationery & Printing	
General Non-Building	400.00
Sub-total	400.00
Stationery & Printing Total	400.00
Statistics	
Statistics	
General Non-Building	30.00
Sub-total	30.00
Statistics Total	30.00
Survey & Land Records	
Housing	
General Non-Building	400.00
Sub-total	400.00
Land Reforms	
General Non-Building	70.00
Sub-total	70.00
Survey & Land Records Total	470.00
Tourism	
Tourism	
General Non-Building	2922.00
General Building	78.00
Gen - NL - Institution	3000.00
Sub-total	6000.00
Tourism Total	6000.00

		(Rs. lakhs
Department / Sector / Group Name	BE 2010-11	
Town & Country Planning		
Housing		
General Non-Building		7400.00
JNNURM-Central Share		2856.00
JNNURM-State Share		374.87
	Sub-total	10630.87
Urban Development		
General Non-Building		500.00
JNNURM-Central Share		2844.00
JNNURM-State Share		1050.13
	Sub-total	4394.13
Town & Country Planning Total		15025.00
Transport		
Road Transport		
General Non-Building		800.00
Gen - NL - Institution		2000.00
	Sub-total	2800.00
Transport Total		2800.00
Women & Child Development		
Empowerment of Women & Children		
General Non-Building		8764.50
General Building		10.00
SCSP Non-Building		1145.00
SCSP Building		200.00
	Sub-total	10119.50
Nutrition		
General Non-Building		140.60
SCSP Non-Building		55.40
	Sub-total	196.00
Women & Child Development Total		10315.50
Grand Total		250000.00