

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2010-11

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2010-11
Adi-Dravidar Welfare	
Housing	
P001 Construction of low cost dwelling units & grant of house construction subsidy	
SCSP Non-Building	2452.00
Sub-total	2452.00
P472 Development of infrastructure facilities (Negotiated Loan)	
SCSP - NL - Institution	15813.00
Sub-total	15813.00
Housing Total	18265.00
Welfare of SCs & STs	
P002 Special Grant to upgrade the living environment in SC Hostel for better learning	
SCSP Non-Building	1.00
Sub-total	1.00
P003 Opening of Residential Schools	
SCSP Non-Building	1100.00
Sub-total	1100.00
P004 Free supply of computers to SC students	
SCSP Non-Building	50.00
Sub-total	50.00
P005 Opening, maintenance of boys and girls Hostels	
SCSP Non-Building	360.00
SCSP Building	79.00
Sub-total	439.00
P006 Award of Post Matric Scholarship to SC students	
SCSP Non-Building	395.00
Sub-total	395.00
P007 Construction of housing colonies and purchase distribution and development of Housesites	
SCSP Non-Building	2902.00
Sub-total	2902.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P008 Strengthening of the Department for Welfare of SCs.		
SCSP Non-Building		55.00
SCSP Building		7.00
	Sub-total	62.00
P009 Free Distribution of clothing items to SC people.		
SCSP Non-Building		800.00
	Sub-total	800.00
P010 Assistance to public sector & other undertaking (PADCO)		
SCSP Non-Building		1200.00
	Sub-total	1200.00
P011 Award of pre-matric scholarship to SC		
SCSP Non-Building		173.00
	Sub-total	173.00
P012 Grant of opportunity cost to the parents of SC girl students		
SCSP Non-Building		330.00
	Sub-total	330.00
P013 Financial Assistance to the parents of SC brides to perform marriage, SC pregnant Lactating mothers, unemployed SC graduates and to SC patients suffering from prolonged diseases		
SCSP Non-Building		418.00
	Sub-total	418.00
P014 Reimbursement of tuition and other fees to deserving Degree / P.G all other professional course to SC students to pursue their further studies		
SCSP Non-Building		50.00
	Sub-total	50.00
P015 Grant-in-aid to local bodies for construction of Housing colonies for Scavengers and sweepers and provision of civic amenities		
SCSP Non-Building		1000.00
	Sub-total	1000.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P016 Pre-matric Scholarship to the children of whose parents engaged in unclean occupation		
SCSP Non-Building		18.00
	Sub-total	18.00
P018 Financial Assistance to poor SC students undergoing professional courses		
SCSP Non-Building		200.00
	Sub-total	200.00
P019 Coaching and allied facilities to SC students		
SCSP Non-Building		75.00
	Sub-total	75.00
P492 Assistance to PADCO to maintain Dr. B.R. Ambedkar Manimandapam		
SCSP Non-Building		200.00
	Sub-total	200.00
	Welfare of SCs & STs Total	9413.00
Adi-Dravidar Welfare Total		27678.00

Agriculture

Agriculture

P020 Integrated programme for seed Production and certification		
General Non-Building		73.00
SCSP Non-Building		2.00
	Sub-total	75.00
P021 Crop production Technology (inclusive of RKVY)		
General Non-Building		1336.80
General Building		41.50
SCSP Non-Building		103.00
	Sub-total	1481.30
P022 Soil Resources Management & Inputs Quality Control		
General Non-Building		30.00
	Sub-total	30.00
P023 Promotion of Agricultural Mechanisation		
General Non-Building		117.00
SCSP Non-Building		38.00
	Sub-total	155.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P024 Scheme for diversification in Agriculture through Horticulture Crops		
General Non-Building		418.50
SCSP Non-Building		39.00
	Sub-total	457.50
P025 Agricultural College and Krishi Vigyan Kendras		
General Non-Building		1275.00
	Sub-total	1275.00
P026 Development of infrastructure facilities for agriculture marketing		
General Non-Building		315.00
	Sub-total	315.00
P028 Promotion of Post Harvest Technologies		
General Non-Building		40.00
	Sub-total	40.00
P029 Training and capacity building to develop human resources		
General Non-Building		1.00
	Sub-total	1.00
P030 Introduction and maintenance of e-governance initiatives		
General Non-Building		20.00
	Sub-total	20.00
P031 Scheme for Welfare Society for Agricultural Labourers .		
General Non-Building		42.00
SCSP Non-Building		37.00
	Sub-total	79.00
P033 Promotion of organic farming in field crops		
General Non-Building		1.50
	Sub-total	1.50
P034 Scheme for Hi-tech horticulture through precision farming and technological intervention		
General Non-Building		110.00
SCSP Non-Building		17.00
	Sub-total	127.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P036 Scheme for setting up of relief fund to provide assistance to farmers		
General Non-Building		2.00
	Sub-total	2.00
P037 Pilot project on establishment of Agriculture Clinics / Self Employment Enterprises by Agri-Technologists		
General Non-Building		24.00
SCSP Non-Building		21.00
	Sub-total	45.00
P476 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		1000.00
	Sub-total	1000.00
	Agriculture Total	5104.30
Minor Irrigation		
P039 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water		
General Non-Building		203.00
SCSP Non-Building		12.00
	Sub-total	215.00
	Minor Irrigation Total	215.00
Agriculture Total		5319.30
Animal Husbandry		
Animal Husbandry		
P041 Animal Husbandry Administration, Extension, Education, Training, Publicity and Monitoring.		
General Non-Building		66.84
General Building		3.00
	Sub-total	69.84
P042 Introduction of e-governance		
General Non-Building		3.44
	Sub-total	3.44

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P043 Veterinary Health Services, Medical Stores and Vaccine Depot.		
Animal disease diagnostic and Intelligence Unit		
General Non-Building		369.84
General Building		37.00
	Sub-total	406.84
P044 Special Livestock Breeding Programme		
General Non-Building		353.07
SCSP Non-Building		76.00
	Sub-total	429.07
P045 Cattle breeding services, Infertility Control and to build up an elite stock with high yielding crossbred jersey cows		
General Non-Building		82.37
General Building		4.00
	Sub-total	86.37
P046 Livestock and Poultry Research and Training Centre		
General Non-Building		74.44
General Building		6.00
	Sub-total	80.44
P047 Distribution of graded Bucks/Rams to upgrade the local goat / sheep population at free of cost		
SCSP Non-Building		24.00
	Sub-total	24.00
P048 Development of Veterinary College		
General Non-Building		1000.00
	Sub-total	1000.00
P477 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		1000.00
	Sub-total	1000.00
	Animal Husbandry Total	3100.00
Animal Husbandry Total		3100.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
Art & Culture		
Education		
P051 Setting up of Official Language Development Cell in the Directorate.		
General Non-Building		68.05
	Sub-total	68.05
P052 Grant-in-aid to Pondicherry Institute of Linguistic and Culture		
General Non-Building		100.00
	Sub-total	100.00
P053 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.		
General Non-Building		91.15
	Sub-total	91.15
P054 Improvements and expansion of Puducherry Archives		
General Non-Building		0.10
	Sub-total	0.10
P055 Expansion and improvements to Romain Rolland Library, Puducherry & opening of new branch libraries, improvements to existing libraries and setting up of reading room movements.		
General Non-Building		114.00
General Building		19.45
SCSP Non-Building		10.97
	Sub-total	144.42
P057 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre		
General Non-Building		27.36
General Building		39.55
	Sub-total	66.91
P058 Grant-in-aid to Bharathiar memorial Palkalai Koodam		
General Non-Building		250.00
	Sub-total	250.00
P059 Contribution to Raja Ram Mohan Ray Library Foundation		
General Non-Building		10.00
	Sub-total	10.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P061 Establishment and promoting open air cultural activities		
General Non-Building		1.50
SCSP Non-Building		1.30
	Sub-total	2.80
P063 Financial assistance to INTACH		
General Non-Building		5.25
	Sub-total	5.25
P432 Inter-state exchange of cultural troops & GIA to Voluntary Cultural Institutions and promotion of voluntary cultural activities.		
General Non-Building		61.30
	Sub-total	61.30
P490 Panchayat Window		
General Non-Building		0.02
	Sub-total	0.02
	Education Total	800.00
Art & Culture Total		800.00
Chief Secretariat		
Information Technology & E-governance		
P065 computerisation of Chief Secretariat		
General Non-Building		30.00
	Sub-total	30.00
	Information Technology & E-governance Total	30.00
Chief Secretariat Total		30.00
Civil Supplies		
Civil Supplies		
P068 Consumer Protection & Consumer Education Programme.		
General Non-Building		23.76
	Sub-total	23.76
P069 Expansion & Strengthening of Public Distribution System.		
General Non-Building		861.57
SCSP Non-Building		499.99
	Sub-total	1361.56

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P070 Expansion of Food Cell		
General Non-Building		25.15
	Sub-total	25.15
P072 Financial Assistance to PAPSCO		
General Non-Building		37.00
	Sub-total	37.00
P073 Free supply of LPG connection with a stove and a gas cylinder to BPL families.		
General Non-Building		47.52
SCSP Non-Building		0.01
	Sub-total	47.53
P489 Consumer Welfare Fund (State Share)		
General Non-Building		5.00
	Sub-total	5.00
	Civil Supplies Total	1500.00
Civil Supplies Total		1500.00

Commercial Taxes

OAS		
P074 Monitoring and support service for generating resources and enforcement of VAT.		
General Non-Building		90.00
	Sub-total	90.00
	OAS Total	90.00
Commercial Taxes Total		90.00

Co-operative

Co-operation		
P075 Investment Assistance for the development of infrastructure facilities and business expansion		
General Non-Building		648.00
SCSP Non-Building		12.00
	Sub-total	660.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P076 Investment Assistance to the PC Sugar Mill for modernisation/Business Expansion/New Business activities and Better Performance		
General Non-Building		510.00
	Sub-total	510.00
P077 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation		
General Non-Building		91.67
SCSP Non-Building		138.33
	Sub-total	230.00
P473 Development of infrastructure facilities (Neogiated Loan)		
Gen - NL - Institution		4000.00
	Sub-total	4000.00
	Co-operation Total	5400.00
Dairy Development		
P078 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances		
SCSP Non-Building		1000.00
	Sub-total	1000.00
	Dairy Development Total	1000.00
Handlooms		
P079 Handloom Development Scheme		
General Non-Building		500.00
	Sub-total	500.00
P080 Handloom Weavers Welfare Scheme		
General Non-Building		100.00
	Sub-total	100.00
P081 Investment Assistance to Cooperative Spinning Mills for Business Expansion, New Business activities and better performance		
General Non-Building		600.00
	Sub-total	600.00
	Handlooms Total	1200.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
Housing		
P082 Financial assistance to housing co-operatives		
General Non-Building		300.00
SCSP Non-Building		50.00
	Sub-total	350.00
	Housing Total	350.00
Co-operative Total		7950.00
DAT		
OAS		
P083 Rationalization of Directorate of Accounts and Treasuries.		
General Non-Building		160.00
	Sub-total	160.00
	OAS Total	160.00
DAT Total		160.00
DRDA		
Community Development		
P084 Pondicherry Rural Employment Guarantee Scheme (State Share)		
General Non-Building		1.00
	Sub-total	1.00
P085 Swarnjayanti Gram Swarozgar Yojana		
General Non-Building		49.00
	Sub-total	49.00
P086 Total Sanitation Campaign Programme		
General Non-Building		10.00
	Sub-total	10.00
P087 DRDA Administration		
General Non-Building		10.00
	Sub-total	10.00
	Community Development Total	70.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
Housing		
P088 State share to Indra Awaas Yojana		
General Non-Building		70.00
	Sub-total	70.00
	Housing Total	70.00
DRDA Total		140.00
Education (School)		
Education		
P320 Pre-primary Education		
General Non-Building		1.62
	Sub-total	1.62
P321 Universalisation of Elementary Education for the age Group of 6-14 year		
General Non-Building		2793.39
General Building		845.00
SCSP Building		19.00
	Sub-total	3657.39
P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children		
General Non-Building		1489.79
SCSP Non-Building		330.00
	Sub-total	1819.79
P323 Opening of New High Schools and improvements to existing High Schools		
General Non-Building		2120.41
General Building		552.00
SCSP Building		50.00
	Sub-total	2722.41
P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools		
General Non-Building		2751.20
General Building		512.00
SCSP Building		51.00
	Sub-total	3314.20

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P325 Setting up and development of Technical / Vocational higher Secondary Schools		
General Non-Building		19.42
	Sub-total	19.42
P326 Award to pre-metric scholarship to OEBC students.		
General Non-Building		110.99
	Sub-total	110.99
P327 Incentive awards to students studying in +2 belonging to poor and weaker section of the society.		
General Non-Building		18.92
	Sub-total	18.92
P328 Setting up of Board of Secondary and Higher Secondary Education		
General Non-Building		85.00
	Sub-total	85.00
P329 Award to top ranking students of X std and +2		
General Non-Building		3.00
	Sub-total	3.00
P330 Cash award to teachers & Headmaster / Principal for producing top three rankers in the subject concerned in the state level in respect of SSLC / Matric and Higher Secondary Examinations.		
General Non-Building		25.00
	Sub-total	25.00
P331 Improvement of Science Education in Schools		
General Non-Building		39.03
	Sub-total	39.03
P332 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level		
General Non-Building		102.11
	Sub-total	102.11
P333 Establishment of State Institute of Education by upgrading the existing State Training Centre		
General Non-Building		13.78
	Sub-total	13.78

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P334 Adult Education Programme		
General Non-Building		127.00
	Sub-total	127.00
P335 Strengthening of Inspectorate & Directorate of Education		
General Non-Building		112.33
	Sub-total	112.33
P336 Establishment of Central University at Puducherry		
General Non-Building		1.20
	Sub-total	1.20
P337 Strengthening & development of Sports, Physical Education and Youth Activities.		
General Non-Building		514.84
General Building		391.00
	Sub-total	905.84
P338 Development of NCC Group Head Quarters and Award of Scholarship to outstanding cadets in the UT of Puducherry.		
General Non-Building		30.30
	Sub-total	30.30
P339 Bharath Scouts & Guides		
General Non-Building		15.17
	Sub-total	15.17
P340 Provision for meeting administration's matching contribution for National Service Scheme		
General Non-Building		29.99
	Sub-total	29.99
P341 Award of mementos to teachers who have produced cent percent in SSLC / Matric / HSC in Govt. schools in their concerned subjects.		
General Non-Building		8.00
	Sub-total	8.00
P342 Community Service Scheme		
General Non-Building		3.30
	Sub-total	3.30

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P344 Development of S.T.P.P. Govt. Junior College, Yanam (Development of Colleges)		
General Non-Building		24.21
	Sub-total	24.21
P441 Panchayat Window		
General Non-Building		10.00
	Sub-total	10.00
P481 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		10000.00
	Sub-total	10000.00
	Education Total	23200.00
Nutrition		
P346 Mid-day Meals to Poor Children Studying in Std. I to XII in Govt. / Govt. Aided Schools		
General Non-Building		643.00
SCSP Non-Building		160.00
	Sub-total	803.00
P347 Provision of breakfast to poor student studying in Govt & Govt. Aided schools		
General Non-Building		1257.00
SCSP Non-Building		340.00
	Sub-total	1597.00
	Nutrition Total	2400.00
Education (School) Total		25600.00
Education (Higher & Technical)		
Education		
P152 Development of College of General Education		
General Non-Building		878.00
	Sub-total	878.00
P153 Development of Co-Educational Arts & Science College		
General Non-Building		450.00
SCSP Non-Building		35.00
	Sub-total	485.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P154 Development of Centre for Post Graduate Studies		
General Non-Building		127.00
	Sub-total	127.00
P155 Award of financial assistance to Post Graduate Students		
General Non-Building		1.00
	Sub-total	1.00
P156 Assistance to the Centre for the Development of Bio-technology in Pondicherry University.		
General Non-Building		2.75
	Sub-total	2.75
P157 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal		
General Non-Building		100.00
SCSP Non-Building		10.00
	Sub-total	110.00
P158 Development of Engineering College, Puducherry		
General Non-Building		1600.00
SCSP Non-Building		40.00
	Sub-total	1640.00
P159 Strengthening of Post-Matric Technical Education through PIPMATE		
General Non-Building		1000.00
SCSP Non-Building		30.00
	Sub-total	1030.00
P160 Setting up of Dte. of Higher & Technial Education		
General Non-Building		117.25
General Building		162.00
	Sub-total	279.25
P161 Expansion and improvement of Polytechnics.		
General Non-Building		125.00
General Building		10.00
	Sub-total	135.00
P162 Financial assistance to Professional courses in colleges through CENTAC		
General Non-Building		1500.00
	Sub-total	1500.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P163 Setting up of Puducherry State University		
General Non-Building		50.00
	Sub-total	50.00
P164 Setting up of Engineering College at Karaikal		
General Non-Building		425.00
SCSP Non-Building		32.00
	Sub-total	457.00
P165 Setting up of Community College at Karaikal		
General Non-Building		5.00
	Sub-total	5.00
P466 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		4000.00
	Sub-total	4000.00
	Education Total	10700.00
Education (Higher & Technical) Total		10700.00

Electricity

NCSE

P090 Development of Non-Conventional Sources of Energy		
General Non-Building		60.00
	Sub-total	60.00
	NCSE Total	60.00

Power

P091 Erection of 230/110 KV Sub-station with 2x80 MVA auto transformer at Bahour		
General Non-Building		80.00
	Sub-total	80.00
P092 Providing additional primary main SS & EHT lines in the UT of Puducherry.		
General Non-Building		581.25
General Building		7.00
	Sub-total	588.25

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P093 Rationalisation and improvement of distribution in urban areas.		
General Non-Building		280.00
	Sub-total	280.00
P094 Conversion of HT overhead lines into UG cable system and formation of 11 KV. R.M.S. in Puducherry.		
General Non-Building		202.00
	Sub-total	202.00
P095 System improvement for reduction of transmission and distribution losses		
General Non-Building		626.00
SCSP Non-Building		55.00
	Sub-total	681.00
P096 Extension and development of power supply to industries		
General Non-Building		377.25
	Sub-total	377.25
P097 Extension and development of power supply to agricultural, domestic & commercial services		
General Non-Building		546.75
	Sub-total	546.75
P098 Extension and development of power supply to EWS and street lights.		
General Non-Building		431.15
General Building		5.00
SCSP Non-Building		15.00
	Sub-total	451.15
P099 Upgradation of existing primary Main SS and providing new primary main SS and EHT lines in the UT of Puducherry.		
General Non-Building		576.00
	Sub-total	576.00
P100 Modernisation of billing methods & development of e-governance initiatives		
General Non-Building		42.00
	Sub-total	42.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P101 Providing communication network for the Electricity Department.		
General Non-Building		5.00
	Sub-total	5.00
P102 Establishment of computer based system monitoring centre at Puducherry.		
General Non-Building		600.00
	Sub-total	600.00
P103 Research and development - Setting up of standard laboratory.		
General Non-Building		115.00
General Building		45.00
	Sub-total	160.00
P104 Formation of Electrical inspectorate and Licensing Board for Puducherry.		
General Non-Building		0.10
	Sub-total	0.10
P105 Rural Electrification		
General Non-Building		25.00
SCSP Non-Building		30.00
	Sub-total	55.00
P106 Human resources development		
General Non-Building		2.00
	Sub-total	2.00
P107 Providing meters for all consumers under 100% metering programme.		
General Non-Building		42.00
	Sub-total	42.00
P108 Establishment of third 230 KV Sub-station at Puducherry.		
General Non-Building		11.10
	Sub-total	11.10
P109 Erection of 230 KV lines from Villianur 230 KV sub-station to the proposed 230 KV sub-station.		
General Non-Building		0.10
	Sub-total	0.10

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P111 Establishment of 230 KV SS at Karaikal		
General Non-Building		0.10
	Sub-total	0.10
P112 Erection of 230 KV lines for the proposed 230 KV SS at Karaikal		
General Non-Building		0.10
	Sub-total	0.10
P113 Establishment of Gas Power Plant at Yanam		
General Non-Building		0.10
	Sub-total	0.10
P485 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		8100.00
	Sub-total	8100.00
	Power Total	12800.00
Electricity Total		12860.00
Fire Service		
OAS		
P116 Modernization of Fire Service		
General Non-Building		400.00
	Sub-total	400.00
	OAS Total	400.00
Fire Service Total		400.00
Fisheries & Fishermen Welfare		
Fisheries		
P117 Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre		
General Non-Building		62.75
General Building		1.50
	Sub-total	64.25
P118 Development of Brackish water aquaculture		
General Non-Building		10.76
General Building		0.01
	Sub-total	10.77

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P119 Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil used by mechanised fishing vessels		
General Non-Building		420.52
	Sub-total	420.52
P121 Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities		
General Non-Building		159.20
General Building		17.50
	Sub-total	176.70
P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.		
General Non-Building		106.07
	Sub-total	106.07
P123 Strengthening of Fisheries Co-operative Institutions		
General Non-Building		241.78
	Sub-total	241.78
P125 Welfare and relief for fishermen during lean seasons and natural calamities		
General Non-Building		1479.91
	Sub-total	1479.91
P480 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		1000.00
	Sub-total	1000.00
	Fisheries Total	3500.00
Fisheries & Fishermen Welfare Total		3500.00

Forest & Wild Life

Forestry & Wild Life

P127 Social Forestry in Panchayats

 General Non-Building

100.00

Sub-total

100.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P129 Forestry Extension and Implementation of Improved Technologies.		
General Non-Building		4.00
	Sub-total	4.00
P130 Strengthening of the Directorate of Forests and Wildlife.		
General Non-Building		75.00
	Sub-total	75.00
	Forestry & Wild Life Total	200.00
Forest & Wild Life Total		200.00
GAW		
Road Transport		
P132 Modernisation/expansion of Govt. Automobile Workshop.		
General Non-Building		27.00
	Sub-total	27.00
	Road Transport Total	27.00
GAW Total		27.00
Guest House, Chennai		
Tourism		
P067 Maintenance of Government house at Chennai		
General Non-Building		75.00
	Sub-total	75.00
	Tourism Total	75.00
Guest House, Chennai Total		75.00
Guest House, New Delhi		
Tourism		
P066 Maintenance of Government house at New Delhi		
General Non-Building		83.00
	Sub-total	83.00
	Tourism Total	83.00
Guest House, New Delhi Total		83.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
Health & Family Welfare Services		
Medical & Public Health		
P133 Improvements for Women and Child Hospital		
General Non-Building		513.10
	Sub-total	513.10
P134 Improvements/Construction/ Opening of sub-centres and Rural / Urban Health Centres/Construction of Staff quarters.		
General Non-Building		500.25
General Building		10.00
SCSP Non-Building		1.00
	Sub-total	511.25
P135 Improvements/Construction / Conversion of Primary Health Centre as CHC/Construction of Staff quarters		
General Non-Building		30.39
General Building		16.00
SCSP Non-Building		179.65
	Sub-total	226.04
P136 Improvements to General Hospitals		
General Non-Building		3929.51
General Building		647.00
SCSP Non-Building		50.00
SCSP Building		20.00
	Sub-total	4646.51
P137 Improvements to Maternity Hospital & Child Health Services		
General Non-Building		717.23
SCSP Non-Building		20.00
	Sub-total	737.23
P138 Improvements to Govt. Pharmacy		
General Non-Building		304.00
General Building		3.00
SCSP Non-Building		40.00
	Sub-total	347.00
P139 Improvements to Ophthalmic Services		
General Non-Building		63.60
SCSP Non-Building		2.30
	Sub-total	65.90

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P140 Establishment of Mahatma Gandhi Dental College and Hospital		
General Non-Building		200.00
	Sub-total	200.00
P141 T.B. Control Programme		
General Non-Building		100.12
	Sub-total	100.12
P142 Leprosy Control Programme		
General Non-Building		67.78
	Sub-total	67.78
P143 Improvements to Filaria Control & Malaria Eradication Programme		
General Non-Building		29.14
SCSP Non-Building		7.05
	Sub-total	36.19
P144 Employees State Insurance Scheme		
General Non-Building		77.45
	Sub-total	77.45
P145 Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors. (inclusive of state share of NRHM)		
General Non-Building		1139.58
	Sub-total	1139.58
P146 Strengthening of Physical Medicine and Rehabilitation Services		
General Non-Building		9.57
	Sub-total	9.57
P147 Development of Information, Education and Communication Services		
General Non-Building		22.90
	Sub-total	22.90
P148 Improvements to Food & Drugs. Admn.		
General Non-Building		37.71
	Sub-total	37.71

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P150 Setting up of Govt. Medical College		
General Non-Building		3000.00
	Sub-total	3000.00
P435 Establishment of Mother Theresa Institute of Health Sciences.		
General Non-Building		150.00
	Sub-total	150.00
P436 Community Health Insurance scheme.		
General Non-Building		500.00
	Sub-total	500.00
P437 Training Institute for Health Personnel		
General Non-Building		1.00
	Sub-total	1.00
P469 Panchayat Window		
General Non-Building		0.01
	Sub-total	0.01
P482 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		5187.00
	Sub-total	5187.00
	Medical & Public Health Total	17576.34
Health & Family Welfare Services Total		17576.34
HRI		
OAS		
P167 Financial assistance to Religious institutions for carrying out renovation and repairs		
General Non-Building		175.00
	Sub-total	175.00
P168 Financial assistance to Walkf Board		
General Non-Building		1.00
	Sub-total	1.00
	OAS Total	176.00
HRI Total		176.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
Industries		
Industries		
P170 Panchayat Window		
General Non-Building		0.01
	Sub-total	0.01
P171 Training		
General Non-Building		299.00
SCSP Non-Building		51.00
	Sub-total	350.00
P172 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries		
General Non-Building		400.00
	Sub-total	400.00
P173 Development of Handicrafts		
General Non-Building		195.65
SCSP Non-Building		29.35
	Sub-total	225.00
P174 Development of Khadi & village Industries		
General Non-Building		600.00
	Sub-total	600.00
P175 Development of Coir Industry		
General Non-Building		72.85
SCSP Non-Building		7.15
	Sub-total	80.00
P177 Marketing & Publicity		
General Non-Building		105.50
SCSP Non-Building		1.50
	Sub-total	107.00
P178 Share capital assistance to PDL.		
General Non-Building		0.01
	Sub-total	0.01
P179 Share capital / GIA assistance to PIPDIC		
General Non-Building		0.02
General Building		16.00
	Sub-total	16.02

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P180 District Industries Centre		
General Non-Building		56.95
	Sub-total	56.95
P181 Share capital / GIA assistance to Pondicherry Textile Corporation Limited		
General Non-Building		3600.01
	Sub-total	3600.01
P182 Strengthening of Dte. of Industries		
General Non-Building		25.00
	Sub-total	25.00
P183 Development of Silk Industries		
General Non-Building		20.00
	Sub-total	20.00
P184 Promotional Campaign for attracting Foreign Investment		
General Non-Building		20.00
	Sub-total	20.00
P434 Share capital / GIA assistance to Swadeshi / Bharathi Textiles Limited		
General Non-Building		900.00
	Sub-total	900.00
P478 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		4000.00
	Sub-total	4000.00
	Industries Total	10400.00
Industries Total		10400.00

Information & Publicity

Information & Publicity

P192 Strengthening of Dte. and Information Publicity Programme.

General Non-Building		77.07
	Sub-total	77.07

P193 Information and Promotional activities

General Non-Building		86.93
	Sub-total	86.93

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P194 Welfare Programmes and Grant-in-aid		
General Non-Building		6.00
	Sub-total	6.00
Information & Publicity Total		170.00
Information & Publicity Total		170.00

Information Technology

Information Technology & E-governance		
P196 Introduction of e-governance		
General Non-Building		198.00
	Sub-total	198.00
P433 Conduct of corporate training to the Government Officials		
General Non-Building		2.00
	Sub-total	2.00
Information Technology & E-governance Total		200.00
Information Technology Total		200.00

ISM

Medical & Public Health		
P197 Strengthening of the Directorate of Indian Systems of Medicine & Homoeopathy		
General Non-Building		32.08
	Sub-total	32.08
P199 Improvements / Opening of Ayurveda Dispensaries / Panchakarma Therapies		
General Non-Building		196.90
	Sub-total	196.90
P200 Improvements / Opening of Siddha Dispensaries and Thokkanam & Varma Therapy.		
General Non-Building		89.73
	Sub-total	89.73
P201 Improvements / Opening of Homoeopathy Dispensaries		
General Non-Building		30.71
	Sub-total	30.71

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P202 Improvements / Opening of Unani Dispensaries / Setting up of Naturopathy and Yoga Unit		
General Non-Building		0.58
	Sub-total	0.58
Medical & Public Health Total		350.00
ISM Total		350.00
Jail		
OAS		
P204 Strengthening of Jail Administration.		
General Non-Building		300.00
	Sub-total	300.00
	OAS Total	300.00
Jail Total		300.00
Judicial		
OAS		
P206 Strengthening of Courts.		
General Non-Building		30.00
	Sub-total	30.00
	OAS Total	30.00
Judicial Total		30.00
Labour		
Labour & Labour Welfare		
P207 Strengthening of the Conciliation Machinery, Puducherry.		
General Non-Building		4.61
	Sub-total	4.61
P208 Strengthening of Enforcement Machinery for Implementing Various Labour Laws and Setting up of Agricultural Labour Cell		
General Non-Building		18.63
	Sub-total	18.63
P209 Expansion of Rural Labour Welfare Centres		
General Non-Building		53.58
SCSP Non-Building		2.02
	Sub-total	55.60

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P210 Strengthening of Inspectorate of Factories and Strengthening of Industrial Hygiene and Occupational Health Unit.		
General Non-Building		22.13
	Sub-total	22.13
P211 Strengthening of the Directorate of Employment and Training		
General Non-Building		29.80
General Building		25.00
	Sub-total	54.80
P212 Strengthening of Employment Exchanges		
General Non-Building		29.51
SCSP Non-Building		5.09
	Sub-total	34.60
P213 Expansion of Govt. Industrial Training Institute and Basic Training scheme and setting up ITI's at Mahe, Yanam, Nettapakkam and a new ITI in rural areas in the UT of Puducherry and setting up of industrial training park.		
General Non-Building		451.71
General Building		132.15
SCSP Non-Building		49.37
	Sub-total	633.23
P215 Strengthening of Apprenticeship Training Programme.		
General Non-Building		11.85
SCSP Non-Building		0.20
	Sub-total	12.05
P216 Grants-in-aid to Franco - Indian Vocational Training Institute & Pondicherry Unorganized Labourer's Welfare Society and the Pondicherry Building and Construction Workers' Welfare Board		
General Non-Building		83.04
SCSP Non-Building		29.50
	Sub-total	112.54
P219 Employment Oriented Training to Physically Challenged Persons		
General Non-Building		22.60
SCSP Non-Building		0.10
	Sub-total	22.70

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P442 Upgradation of ITI's into Centre of Excellence		
General Non-Building		15.38
SCSP Non-Building		13.72
	Sub-total	29.10
P443 Panchayat Sector Window		
General Non-Building		0.01
	Sub-total	0.01
Labour & Labour Welfare Total		1000.00
Labour Total		1000.00
Law College		
Education		
P224 Development of Dr.Ambedkar Government Law College, Puducherry.		
General Non-Building		30.00
General Building		150.00
	Sub-total	180.00
Education Total		180.00
Law College Total		180.00
Law Department		
OAS		
P431 Strengthening of Law Department		
General Non-Building		10.00
	Sub-total	10.00
OAS Total		10.00
Law Department Total		10.00
Legal Metrology		
Weights & Measures		
P225 Strengthening of Weights and Measures		
General Non-Building		5.00
	Sub-total	5.00
Weights & Measures Total		5.00
Legal Metrology Total		5.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
Legislative Assembly Sectt.		
OAS		
P226	Strengthening of Legislative Assemblies Secretariat General Non-Building	30.00
	Sub-total	30.00
	OAS Total	30.00
Legislative Assembly Sectt. Total		30.00
Local Administration		
Community Development		
P227	Strengthening of Directorate of Rural Development General Non-Building	73.00
	Sub-total	73.00
P228	Strengthening of Vital Statistical Cell General Non-Building	16.00
	Sub-total	16.00
P229	MLAs Local Area Development scheme General Non-Building	3398.00
	Sub-total	3398.00
P230	Grant to meet the operational cost of water supply system & Rural Electrification facilities. General Non-Building	200.00
	Sub-total	200.00
P231	Grant for construction of Panchayat building, Community Centre and Market. General Non-Building SCSP Non-Building	155.00 200.00
	Sub-total	355.00
P232	Grant for Integrated Development of villages of Religious Importance. General Non-Building	0.01
	Sub-total	0.01
P233	Grant for Revival of burial / cremation ground General Non-Building SCSP Non-Building	50.00 50.00
	Sub-total	100.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P234 Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance Scheme		
General Non-Building		130.00
	Sub-total	130.00
P236 Financial Assistance to commune panchayats by providing Untied funds		
General Non-Building		60.00
	Sub-total	60.00
P438 Financial Assistance to Village Panchayats by providing Untied Funds		
General Non-Building		98.00
	Sub-total	98.00
P457 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		1500.00
	Sub-total	1500.00
P479 Construction of Village Panchayat Offices		
General Non-Building		720.00
	Sub-total	720.00
	Community Development Total	6650.01
Roads & Bridges		
P239 Grant to Municipalities for improvements of roads and Local Development Works		
General Non-Building		100.00
SCSP Non-Building		200.00
	Sub-total	300.00
P459 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		6000.00
	Sub-total	6000.00
	Roads & Bridges Total	6300.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
Urban Development		
P241	Financial assistance to Municipalities for construction and improvement of buildings	
	General Non-Building	379.79
	SCSP Non-Building	100.00
	Sub-total	479.79
P242	Training and Visit	
	General Non-Building	5.00
	Sub-total	5.00
P243	Swarna Jayanthi Shahari Rozgar Yojana	
	General Non-Building	200.00
	Sub-total	200.00
P244	Financial assistance to Municipalities for Sanitation, Solid and Liquid waste management	
	General Non-Building	800.00
	Sub-total	800.00
P245	Financial assistance to Municipalities for Revival of burial/cremation ground	
	General Non-Building	50.00
	SCSP Non-Building	50.00
	Sub-total	100.00
P246	Grants to Municipalities for development of villages under Peruthalaivar Kamarajar Village Renaissance Scheme	
	General Non-Building	170.00
	Sub-total	170.00
P247	Strengthening of Municipal Administration & Financial assistance to Municipalities	
	General Non-Building	0.02
	Sub-total	0.02
P439	Grant of untied funds to Municipalities	
	General Non-Building	0.04
	Sub-total	0.04
P448	MLA's Local Area Development Scheme.	
	General Non-Building	122.00
	Sub-total	122.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P456 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		1500.00
	Sub-total	1500.00
Urban Development Total		3376.85
Water Supply & Sanitation		
P251 Grant to Panchayat for Rural Water Supply		
General Non-Building		20.00
SCSP Non-Building		60.00
	Sub-total	80.00
P252 Grant for Public Health and Rural Sanitation		
General Non-Building		30.00
SCSP Non-Building		90.00
	Sub-total	120.00
P455 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		6000.00
	Sub-total	6000.00
Water Supply & Sanitation Total		6200.00
Local Administration Total		22526.86
O/o Council of Ministers		
OAS		
P253 Strengthening of office of the Council of Ministers		
General Non-Building		33.50
	Sub-total	33.50
OAS Total		33.50
O/o Council of Ministers Total		33.50
P&AR		
OAS		
P254 Strengthening of Personnel and Administrative Reforms Wing		
General Non-Building		3.00
	Sub-total	3.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P446 Monitoring the implementation of RTI Act		
General Non-Building		2.00
	Sub-total	2.00
	OAS Total	5.00
P&AR Total		5.00
Planning & Research		
Secretariat Economic Services		
P255 State Planning Machinery & Training of Officials		
General Non-Building		5060.00
	Sub-total	5060.00
	Secretariat Economic Services Total	5060.00
Planning & Research Total		5060.00
Police		
Housing		
P256 Police Housing Scheme		
General Building		250.00
	Sub-total	250.00
	Housing Total	250.00
OAS		
P257 Modernization of Police force & e-Governance initiatives		
General Non-Building		1169.96
	Sub-total	1169.96
P258 Setting up of Forensic Science Laboratory		
General Non-Building		0.04
	Sub-total	0.04
	OAS Total	1170.00
Police Total		1420.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
Port		
Port		
P261 Infrastructure, Maintenance, Improvement of Port and Light Houses		
General Non-Building		400.00
	Sub-total	400.00
	Port Total	400.00
Port Total		400.00
Public Works		
Flood Control		
P264 Strengthening of Embankments and channel improvements		
General Non-Building		1387.00
SCSP Non-Building		105.00
	Sub-total	1492.00
P464 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		1500.00
	Sub-total	1500.00
	Flood Control Total	2992.00
Housing		
P267 Construction, strengthening and maintenance of Govt. Residential Buildings		
General Building		500.00
	Sub-total	500.00
	Housing Total	500.00
Minor Irrigation		
P276 Augmentation of ground water potential recharge scheme		
General Non-Building		198.75
SCSP Non-Building		80.00
	Sub-total	278.75

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P277 Augmentation of surface water and strengthening of Infrastructure		
General Non-Building		567.25
SCSP Non-Building		30.00
	Sub-total	597.25
P463 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		3000.00
	Sub-total	3000.00
	Minor Irrigation Total	3876.00
Public Works		
P279 Strengthening and maintenance of Government Buildings		
General Building		1205.13
SCSP Building		1.00
	Sub-total	1206.13
P280 Strengthening of Public Works Department		
General Non-Building		3294.87
	Sub-total	3294.87
	Public Works Total	4501.00
Roads & Bridges		
P286 State Highways		
General Non-Building		1601.63
	Sub-total	1601.63
P287 District & other Roads		
General Non-Building		1314.00
SCSP Non-Building		388.00
	Sub-total	1702.00
P288 Rural Roads		
General Non-Building		2076.35
SCSP Non-Building		130.00
	Sub-total	2206.35
P289 Machinery and Equipments		
General Non-Building		62.02
	Sub-total	62.02

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P465 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		10000.00
	Sub-total	10000.00
	Roads & Bridges Total	15572.00
Urban Development		
P293 Integrated Urban Development project		
General Non-Building		75.00
	Sub-total	75.00
P294 Extension of Sewerage facilities in the sub-urban areas of Puducherry & acquisition of land		
General Non-Building		409.00
SCSP Non-Building		16.00
	Sub-total	425.00
P462 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		5000.00
	Sub-total	5000.00
	Urban Development Total	5500.00
Water Supply & Sanitation		
P300 Rural Water Supply and Operation & maintenance		
General Non-Building		619.00
SCSP Non-Building		377.50
	Sub-total	996.50
P301 Urban Water Supply		
General Non-Building		4175.00
SCSP Non-Building		72.50
	Sub-total	4247.50
P302 Urban Sanitation		
General Non-Building		50.00
	Sub-total	50.00
P303 Machinery and Equipment		
General Non-Building		15.00
	Sub-total	15.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P304 Acquisition of land		
General Non-Building		250.00
	Sub-total	250.00
P461 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		6400.00
	Sub-total	6400.00
	Water Supply & Sanitation Total	11959.00
Public Works Total		44900.00
REAP		
Renewable Energy Programme		
P307 Energy Conservation Fund		
General Non-Building		5.00
	Sub-total	5.00
P308 Maintenance of Rural Energy Cell		
General Non-Building		55.00
	Sub-total	55.00
P309 Subsidy for various energy conserving devices		
General Non-Building		5.00
	Sub-total	5.00
P312 Energy Education Park		
General Non-Building		35.00
	Sub-total	35.00
	Renewable Energy Programme Total	100.00
REAP Total		100.00
Revenue		
OAS		
P313 Modernization of Revenue Administration and Disaster Management		
General Non-Building		300.00
	Sub-total	300.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P315	Tsunami Emergency Reconstruction Project -(EAP)	
	Tsunamil-EAP	5000.00
	Sub-total	5000.00
	OAS Total	5300.00
Revenue Total		5300.00

Rural Development

Community Development		
P317	Community Development Programme	
	General Non-Building	323.95
	SCSP Non-Building	7.84
	Sub-total	331.79
P318	Promotion and strengthening of Mahila / Yuvak Mandals	
	General Non-Building	15.05
	SCSP Non-Building	72.16
	Sub-total	87.21
	Community Development Total	419.00
Rural Development Total		419.00

Science, Tech & Environment

Ecology & Environment		
P348	Department of Environment / State Pollution Control Board	
	General Non-Building	75.00
	Sub-total	75.00
	Ecology & Environment Total	75.00
Scientific Research		
P350	Science and Technology Programme	
	General Non-Building	100.00
	Sub-total	100.00
	Scientific Research Total	100.00
Science, Tech & Environment Total		175.00

Social Welfare

Social Security & Welfare		
P352	Strengthening of Social Welfare Department and e-governance initiative	
	General Non-Building	49.27
	Sub-total	49.27

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P353 Programme, Development, Monitoring and Evaluation		
General Non-Building		11.01
	Sub-total	11.01
P354 Homes for Handicapped.		
General Non-Building		77.98
General Building		26.00
SCSP Non-Building		1.05
	Sub-total	105.03
P355 Welfare Programmes for Disabled Persons		
General Non-Building		2000.83
SCSP Non-Building		473.92
	Sub-total	2474.75
P356 Prevention and Early Detection of Handicapped		
General Non-Building		0.50
	Sub-total	0.50
P357 Homes for Juvenile Delinquents		
General Non-Building		3.05
SCSP Non-Building		0.55
	Sub-total	3.60
P358 Beggar Home		
General Non-Building		2.51
SCSP Non-Building		0.25
	Sub-total	2.76
P359 Grants to Voluntary Organization		
General Non-Building		72.74
SCSP Non-Building		3.98
	Sub-total	76.72
P360 Drug Abuse Prevention Programme		
General Non-Building		0.50
	Sub-total	0.50
P362 Distribution of Blankets and Chappals to Poor Senior Citizens		
General Non-Building		150.00
	Sub-total	150.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P363	Resort for Aged	
	General Non-Building	31.00
	Sub-total	31.00
P364	Home for Aged and Infirm.	
	General Non-Building	27.79
	Sub-total	27.79
P365	Free Distribution of Rice to the poor Disabled Persons	
	General Non-Building	226.53
	SCSP Non-Building	41.13
	Sub-total	267.66
P366	National Programmes for the Rehabilitation of persons with Disabilities.	
	General Non-Building	6.00
	Sub-total	6.00
P367	Programme for the Development of the Backward Class people.	
	General Non-Building	12.11
	Sub-total	12.11
P368	Hostel for Backward Classes Boys and Girls students.	
	General Non-Building	85.24
	General Building	15.50
	Sub-total	100.74
P369	Financial Assistance to State Level Commission for Backward Classes	
	General Non-Building	46.00
	Sub-total	46.00
P370	Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation	
	General Non-Building	217.50
	Sub-total	217.50
P371	Free distribution of Bi-cycles to students of 9th Std.	
	General Non-Building	317.44
	SCSP Non-Building	79.12
	Sub-total	396.56

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P451 Directorate of Minority Welfare		
General Non-Building		1.00
	Sub-total	1.00
	Social Security & Welfare Total	3980.50
Social Welfare Total		3980.50

Stationery & Printing

Stationery & Printing		
P373 Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit and Puducherry and e-governance initiatives.		
General Non-Building		400.00
	Sub-total	400.00
	Stationery & Printing Total	400.00
Stationery & Printing Total		400.00

Statistics

Statistics		
P374 Strengthening of State Statistical System		
General Non-Building		30.00
	Sub-total	30.00
	Statistics Total	30.00
Statistics Total		30.00

Survey & Land Records

Housing		
P375 Distribution of free house site to landless labourers in Rural areas		
General Non-Building		400.00
	Sub-total	400.00
	Housing Total	400.00
Land Reforms		
P378 Land Resources Management including re-survey operations and survey training (Updating of Land Registry & Issue of Patta Pass Book and Survey Training Programme.)		
General Non-Building		62.50
	Sub-total	62.50

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P379 Introduction of e-governance		
General Non-Building		7.50
	Sub-total	7.50
	Land Reforms Total	70.00
Survey & Land Records Total		470.00
Tourism		
Tourism		
P380 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives		
General Non-Building		1320.04
General Building		78.00
	Sub-total	1398.04
P382 GIA / Share capital assistance to Corporations, Institutions and Joint Venture		
General Non-Building		350.01
	Sub-total	350.01
P383 Stengthening of Directorate		
General Non-Building		161.95
	Sub-total	161.95
P384 Tourism Promotional activities		
General Non-Building		710.00
	Sub-total	710.00
P386 Tourism incentives and subsidies		
General Non-Building		380.00
	Sub-total	380.00
P467 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		3000.00
	Sub-total	3000.00
	Tourism Total	6000.00
Tourism Total		6000.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
Town & Country Planning		
Housing		
P390 Land Acquisition and Development		
General Non-Building		200.00
	Sub-total	200.00
P391 Slum Upgradation Programme		
General Non-Building		615.60
	Sub-total	615.60
P392 Housing Board Grant-in-aid		
General Non-Building		275.00
	Sub-total	275.00
P393 Training Centre for Artisans/Masons (Building Centre)		
General Non-Building		60.00
	Sub-total	60.00
P394 Shelter for houseless poor		
General Non-Building		6249.40
	Sub-total	6249.40
P483 Basic services to urban poor and integrated housing and slum development programme (JNNURM-CS&SS)		
JNNURM-Central Share		2856.00
JNNURM-State Share		374.87
	Sub-total	3230.87
	Housing Total	10630.87
Urban Development		
P398 Capital Development Project		
General Non-Building		200.00
	Sub-total	200.00
P399 Environmental Improvement in Urban Slums		
General Non-Building		70.00
	Sub-total	70.00
P400 Town and Regional Planning		
General Non-Building		80.00
	Sub-total	80.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P401 Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas		
General Non-Building		150.00
	Sub-total	150.00
P484 Urban Infrastructure Governance and Urban infrastructure development scheme for small and medium town (JNNURM-CS&SS)		
JNNURM-Central Share		2844.00
JNNURM-State Share		1050.13
	Sub-total	3894.13
	Urban Development Total	4394.13
Town & Country Planning Total		15025.00

Transport

Road Transport

P403 Strengthening of Transport Department		
General Non-Building		184.68
	Sub-total	184.68
P404 Setting up of Road Safety Cell and strengthening of Revenue Collection Machinery.		
General Non-Building		15.02
	Sub-total	15.02
P405 Matching grant for Railways for railway projects in Puducherry		
General Non-Building		0.20
	Sub-total	0.20
P406 Share contribution to Pondicherry Road Transport corporation including payment of road tax to interstate buses		
General Non-Building		400.00
	Sub-total	400.00
P408 Introduction of Mass Rapid Transport Service		
General Non-Building		0.10
	Sub-total	0.10
P410 Development of Transport Department Complex in Karaikal		
General Non-Building		200.00
	Sub-total	200.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P454 Development of infrastructure facilities (Negotiated Loan)		
Gen - NL - Institution		2000.00
	Sub-total	2000.00
	Road Transport Total	2800.00
Transport Total		2800.00

Women & Child Development

Empowerment of Women & Children

P413 Strengthening of Department of Women and Child Development

General Non-Building	39.81
Sub-total	39.81

P414 Other Programmes for the Welfare of Children

General Non-Building	2.60
SCSP Non-Building	0.70
Sub-total	3.30

P415 Other Programmes for the Welfare of Women

General Non-Building	626.00
Sub-total	626.00

P416 State Commission for Children

General Non-Building	0.01
Sub-total	0.01

P417 Shelter Home for street Children

General Non-Building	0.01
Sub-total	0.01

P419 Hostel for Working Women

General Non-Building	2.67
Sub-total	2.67

P422 Setting up of State Commission for Women

General Non-Building	60.00
SCSP Non-Building	26.00
Sub-total	86.00

		(Rs. lakhs)
Department / Sector / Scheme / Group Name		BE 2010-11
P423 Family Counselling Centre		
General Non-Building		7.20
	Sub-total	7.20
P424 Women Development Corporation		
General Non-Building		2336.56
	Sub-total	2336.56
P425 Financial assistance for Old Age and Widow Pension (OAP)		
General Non-Building		5228.72
SCSP Non-Building		1118.30
	Sub-total	6347.02
P427 Distribution of free Clothings to poor and economically Backward People		
General Non-Building		450.00
	Sub-total	450.00
P428 Construction of Anganwadi Centres		
General Building		10.00
SCSP Building		200.00
	Sub-total	210.00
P429 Free supply of uniform to pre-school children in anganwadi centres		
General Non-Building		10.92
	Sub-total	10.92
Empowerment of Women & Children Total		10119.50
Nutrition		
P411 Nutrition Component of ICDS including Nutrition programme for adolescent girls.		
General Non-Building		135.10
SCSP Non-Building		53.56
	Sub-total	188.66

		(Rs. lakhs)
Department / Sector / Scheme / Group Name	BE 2010-11	
P412 Pilot project to provide food grains to under nourished pregnant / lactating mother and adolescent girls		
General Non-Building		5.50
SCSP Non-Building		1.84
	Sub-total	7.34
	Nutrition Total	196.00
Women & Child Development Total		10315.50
Grand Total		250000.00