

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**ANNUAL PLAN BUDGET 2009-10
(Scheme wise details)**

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
Adi-Dravidar Welfare	
Housing	
P001 Construction of low cost dwelling units & grant of house construction subsidy	
SCSP Non-Building	2452.00
Sub-total	2452.00
P472 Development of infrastructure facilities (Negotiated Loan)	
SCSP - NL - Institution	12388.75
SCSP - NL - State Share	2186.25
Sub-total	14575.00
Housing Total	17027.00
Welfare of SCs & STs	
P002 Special Grant to upgrade the living environment in SC Hostel for better learning	
SCSP Non-Building	0.10
Sub-total	0.10
P003 Opening of Residential Schools	
SCSP Non-Building	1300.00
Sub-total	1300.00
P004 Free supply of computers to SC students	
SCSP Non-Building	50.00
Sub-total	50.00
P005 Opening, maintenance of boys and girls Hostels	
SCSP Building	116.00
SCSP Non-Building	390.00
Sub-total	506.00
P006 Award of Post Matric Scholarship to SC students	
SCSP Non-Building	368.00
Sub-total	368.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P007 Construction of housing colonies and purchase distribution and development of Housesites	
SCSP Non-Building	2141.00
Sub-total	2141.00
P008 Strengthening of the Department for Welfare of SCs.	
SCSP Building	4.00
SCSP Non-Building	51.00
Sub-total	55.00
P009 Free Distribution of clothing items to SC	
SCSP Non-Building	673.00
Sub-total	673.00
P010 Assistance to public sector & other under taking (PADCO)	
SCSP Non-Building	900.00
Sub-total	900.00
P011 Award of pre-matric scholarship to SC	
SCSP Non-Building	251.00
Sub-total	251.00
P012 Grant of opportunity cost to the parents of SC girl students	
SCSP Non-Building	300.00
Sub-total	300.00
P013 Financial Assistance to the parents of SC Brides, to perform marriage, SC pregnant Lactating mothers, unemployed SC graduates and to SC patients suffering from prolonged diseases	
SCSP Non-Building	356.00
Sub-total	356.00
P014 Reimbursement of tuition and other fees to deserving Degree / P.G all other professional course to SC students to pursue their further studies	
SCSP Non-Building	4.00
Sub-total	4.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P015 Grant-in-aid to local bodies for construction of Housing for Scavengers and sweepers and provision of civic amenities	
SCSP Non-Building	950.00
Sub-total	950.00
P016 Pre-matric Scholarship to the children of whose parents engaged in unclean occupation	
SCSP Non-Building	15.00
Sub-total	15.00
P019 Coaching and allied facilities to SC students	
SCSP Non-Building	50.98
Sub-total	50.98
P491 Financial assistnace to poor SC students undergoing professional courses	
SCSP Non-Building	290.00
Sub-total	290.00
P492 Assistance to PADCO to maintain Dr. B.R. Ambedkar Manimandapam	
SCSP Non-Building	200.00
Sub-total	200.00
Welfare of SCs & STs Total	8410.08
Adi-Dravidar Welfare Total	25437.08
Agriculture	
Agriculture	
P020 Integrated programme for seed Production and certification	
General Non-Building	54.70
SCSP Non-Building	2.00
Sub-total	56.70
P021 Crop production Technology	
General Building	52.50
General Non-Building	1188.20
SCSP Non-Building	88.50
Sub-total	1329.20

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P022 Soil Resources Management & Inputs Quality Control	
General Non-Building	31.50
Sub-total	31.50
P023 Promotion of Agricultural Mechanisation	
General Non-Building	113.35
SCSP Non-Building	47.50
Sub-total	160.85
P024 Scheme for diversification in Agriculture through Horticulture Crops	
General Non-Building	328.95
SCSP Non-Building	39.00
Sub-total	367.95
P025 Agricultural College and Krishi Vigyan Kendras	
General Non-Building	1160.40
Sub-total	1160.40
P026 Development of infrastructure facilities for agriculture marketing	
General Non-Building	234.70
Sub-total	234.70
P028 Promotion of Post Harvest Technologies	
General Non-Building	30.00
Sub-total	30.00
P029 Training and capacity building to develop human resources	
General Non-Building	2.00
Sub-total	2.00
P030 Introduction and maintenance of e-governance initiatives	
General Non-Building	20.00
Sub-total	20.00
P031 Scheme for Welfare Society for Agricultural Labourers .	
General Non-Building	42.00
SCSP Non-Building	37.00
Sub-total	79.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P033 Promotion of organic farming in field crops	
General Non-Building	1.50
Sub-total	1.50
P034 Scheme for Hi-tech horticulture through precision farming and technological intervention	
General Non-Building	110.00
SCSP Non-Building	17.00
Sub-total	127.00
P036 Scheme for setting up of relief fund to provide assistance to farmers	
General Non-Building	2.00
Sub-total	2.00
P037 Pilot project on establishment of Agriculture Clinics / Self Employment Enterprises by Agri-Technologists	
General Non-Building	52.50
SCSP Non-Building	21.00
Sub-total	73.50
P476 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	850.00
Gen - NL - State Share	150.00
Sub-total	1000.00
Agriculture Total	4676.30
Minor Irrigation	
P039 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	
General Non-Building	185.70
SCSP Non-Building	17.00
Sub-total	202.70
Minor Irrigation Total	202.70
Agriculture Total	4879.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
Animal Husbandry	
Animal Husbandry	
P041 Animal Husbandry Administration Extension Education, Training, Publicity and Monitoring	
General Building	7.00
General Non-Building	55.47
Sub-total	62.47
P042 Introduction of e-governance	
General Non-Building	2.09
Sub-total	2.09
P043 Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	
General Building	16.00
General Non-Building	296.41
Sub-total	312.41
P044 Special Livestock Breeding Programme	
General Non-Building	196.98
SCSP Non-Building	407.00
Sub-total	603.98
P045 Cattle breeding services, Infertility Control and to build up an elite stock with high yielding crossbred jersey cows	
General Building	10.00
General Non-Building	74.36
Sub-total	84.36
P046 Livestock and Poultry Research and Training Centre	
General Building	5.00
General Non-Building	105.63
Sub-total	110.63
P047 Distribution of graded Bucks/Rams to upgrade the local goat / sheep population at free of cost	
General Non-Building	0.01
SCSP Non-Building	93.00
Sub-total	93.01

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P048 Development of Veterinary College	
General Non-Building	724.00
Sub-total	724.00
P049 Puducherry Livestock & Poultry Development Corporation	
General Non-Building	0.05
Sub-total	0.05
P050 Creation of infrastructural facilities in Tsunami affected areas	
Tsunami-State Share	23.00
Sub-total	23.00
P477 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	850.00
Gen - NL - State Share	150.00
Sub-total	1000.00
Animal Husbandry Total	3016.00
Animal Husbandry Total	3016.00
Art & Culture	
Education	
P051 Setting up of Official Language Development Cell in the Directorate.	
General Non-Building	62.75
Sub-total	62.75
P052 Grant-in-aid to Pondicherry Institute of Linguistic and Culture	
General Non-Building	31.00
Sub-total	31.00
P053 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.	
General Non-Building	56.15
Sub-total	56.15

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P054 Improvements and expansion of Puducherry Archives	
General Non-Building	0.05
Sub-total	0.05
P055 Expansion and improvements to Romain Rolland Library, Puducherry	
General Non-Building	50.20
Sub-total	50.20
P056 Opening of New Branch Libraries and improvement to existing libraries.	
General Building	17.00
General Non-Building	74.10
SCSP Non-Building	10.70
Sub-total	101.80
P057 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre	
General Building	8.00
General Non-Building	23.45
Sub-total	31.45
P058 Grant-in-aid to Bharathiar memorial Palkalai Koodam	
General Non-Building	185.40
Sub-total	185.40
P059 Contribution to Raja Ram Mohan Ray Library Foundation	
General Non-Building	10.00
Sub-total	10.00
P060 Setting up of Reading Room Movements in the Union Territory of Puducherry	
General Non-Building	1.75
Sub-total	1.75
P061 Establishment and promoting open air cultural activities	
General Non-Building	1.50
SCSP Non-Building	1.30
Sub-total	2.80

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P062 Promotion of Voluntary Cultural Activities in the Union Territory of Puducherry	
General Non-Building	15.00
Sub-total	15.00
P063 Financial assistance to INTACH	
General Non-Building	5.25
Sub-total	5.25
P064 Construction of Dr. Ambedkar Manimandapam	
General Building	40.00
Sub-total	40.00
P432 Inter-state exchange of cultural troops & GIA to Voluntary Cultural Institutions	
General Non-Building	44.00
Sub-total	44.00
P490 Panchayat Window	
General Non-Building	0.02
Sub-total	0.02
Education Total	637.62
Art & Culture Total	637.62
Chief Secretariat	
Information Technology & E-governance	
P065 computerisation of Chief Secretariat	
General Non-Building	10.00
Sub-total	10.00
Information Technology & E-governance Total	10.00
Chief Secretariat Total	10.00
Civil Supplies	
Civil Supplies	
P068 Consumer Protection & Consumer Education Programme.	
General Non-Building	23.58
Sub-total	23.58

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P069 Expansion & Strengthening of Public Distribution System.	
General Non-Building	494.27
SCSP Non-Building	76.00
Sub-total	570.27
P070 Expansion Food Cell	
General Non-Building	23.25
Sub-total	23.25
P072 Financial Assistance to PAPSCO	
General Non-Building	20.00
Sub-total	20.00
P073 Free supply of LPG connection with a stove and a gas cylinder to BPL families.	
General Non-Building	100.00
SCSP Non-Building	424.00
Sub-total	524.00
P489 Consumer Welfare Fund (State Share)	
General Non-Building	5.00
Sub-total	5.00
Civil Supplies Total	1166.10
Civil Supplies Total	1166.10
Commercial Taxes	
OAS	
P074 Monitoring and support service for generating resources and enforcement of VAT.	
General Non-Building	77.00
Sub-total	77.00
OAS Total	77.00
Commercial Taxes Total	77.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
Co-operative	
Co-operation	
P075 Investment Assistance for the development of infrastructure facilities and business expansion	
General Non-Building	532.99
SCSP Non-Building	12.00
Sub-total	544.99
P076 Investment Assistance to the PC Sugar Mill for modernisation/Business Expansion/New Business activities and Better Performance	
General Non-Building	600.00
Sub-total	600.00
P077 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation	
General Non-Building	75.00
SCSP Non-Building	138.00
Sub-total	213.00
P450 National Agriculture Insurance Scheme	
General Non-Building	0.01
Sub-total	0.01
P473 Development of infrastructure facilities (Neogiated Loan)	
Gen - NL - Institution	1360.00
Gen - NL - State Share	240.00
Sub-total	1600.00
Co-operation Total	2958.00
Dairy Development	
P078 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	
General Non-Building	350.00
SCSP Non-Building	200.00
Sub-total	550.00
Dairy Development Total	550.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
Handlooms	
P079 Handloom Development Scheme	
General Non-Building	550.00
Sub-total	550.00
P080 Handloom Weavers Welfare Scheme	
General Non-Building	100.00
Sub-total	100.00
P081 Investment Assistance to Cooperative Spinning Mills for Business Expansion, New Business activities and better performance	
General Non-Building	610.00
Sub-total	610.00
P475 Development of infrastructure facilities (Neogiated Loan)	
Gen - NL - Institution	1275.00
Gen - NL - State Share	225.00
Sub-total	1500.00
Handlooms Total	2760.00
Housing	
P082 Financial assistance to housing co-operatives	
General Non-Building	175.00
SCSP Non-Building	150.00
Sub-total	325.00
P474 Development of infrastructure facilities (Neogiated Loan)	
Gen - NL - Institution	680.00
Gen - NL - State Share	120.00
Sub-total	800.00
Housing Total	1125.00
Co-operative Total	7393.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
DAT	
OAS	
P083 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	126.00
Sub-total	126.00
OAS Total	126.00
DAT Total	126.00
DRDA	
Community Development	
P084 Pondicherry Rural Employment Guarantee Scheme (State Share)	
General Non-Building	50.00
Sub-total	50.00
P086 Total Sanitation Campaign Programme	
General Non-Building	25.00
Sub-total	25.00
P087 DRDA Administration	
General Non-Building	5.00
Sub-total	5.00
Community Development Total	80.00
DRDA Total	80.00
Education (School)	
Education	
P320 Pre-primary Education	
General Non-Building	2.13
Sub-total	2.13
P321 Universalisation of Elementary Education for the age Group of 6-14 year	
General Building	301.34
General Non-Building	2406.00
SCSP Building	45.00
Sub-total	2752.34

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children	
General Non-Building	1133.40
SCSP Non-Building	329.00
Sub-total	1462.40
P323 Opening of New High Schools and improvements to existing High Schools	
General Building	447.50
General Non-Building	1589.15
SCSP Building	80.00
Sub-total	2116.65
P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools	
General Building	311.00
General Non-Building	2064.38
SCSP Building	46.00
Sub-total	2421.38
P325 Setting up and development of Technical / Vocational higher Secondary Schools	
General Non-Building	7.03
Sub-total	7.03
P326 Award to pre-metric scholarship to OEBC students.	
General Non-Building	108.77
Sub-total	108.77
P327 Incentive awards to students studying in +2 belonging to poor and weaker section of the society.	
General Non-Building	16.01
Sub-total	16.01
P328 Setting up of Board of Secondary and Higher Secondary Education	
General Non-Building	4.00
Sub-total	4.00
P329 Award to top ranking students of X std and +2	
General Non-Building	1.00
Sub-total	1.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P330 Cash award to teachers & Headmaster / Principal for producing top three rankers in the subject concerned in the state level in respect of SSLC / Matric and Higher Secondary Examinations.	
General Non-Building	29.00
Sub-total	29.00
P331 Improvement of Science Education in Schools	
General Non-Building	25.93
Sub-total	25.93
P332 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	
General Non-Building	19.76
Sub-total	19.76
P333 Establishment of State Institute of Education by upgrading the existing State Training Centre	
General Non-Building	9.70
Sub-total	9.70
P335 Strengthening of Inspectorate & Directorate of Education	
General Non-Building	106.91
Sub-total	106.91
P336 Establishment of Central University at Puducherry	
General Non-Building	0.25
Sub-total	0.25
P337 Strengthening & development of Sports, Physical Education and Youth Activities.	
General Building	231.00
General Non-Building	410.70
Sub-total	641.70
P338 Development of NCC Group Head Quarters and Award of Scholarship to outstanding cadets in the UT of Puducherry.	
General Non-Building	29.16
Sub-total	29.16

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P339 Bharath Scouts & Guides	
General Non-Building	11.52
Sub-total	11.52
P340 Provision for meeting administration's matching contribution for National Service Scheme	
General Non-Building	26.78
Sub-total	26.78
P341 Award of mementos to teachers who have produced cent percent in SSLC / Matric / HSC in Govt. schools in their concerned subjects.	
General Non-Building	9.00
Sub-total	9.00
P342 Community Service Scheme	
General Non-Building	3.30
Sub-total	3.30
P344 Development of S.T.P.P. Govt. Junior College, Yanam (Development of Colleges)	
General Non-Building	27.88
Sub-total	27.88
P345 Creation of infrastructural facilities for Tsunami affected areas	
Tsunami-State Share	360.00
Sub-total	360.00
P481 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	8500.00
Gen - NL - State Share	1500.00
Sub-total	10000.00
Education Total	20192.60
Nutrition	
P346 Mid-day Meals to Poor Children Studying in Std. I to XII in Govt. / Govt. Aided Schools	
General Non-Building	697.03
SCSP Non-Building	105.00
Sub-total	802.03

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P347 Provision of breakfast to poor student studying in Govt & Govt. Aided schools	
General Non-Building	1286.55
SCSP Non-Building	395.00
Sub-total	1681.55
Nutrition Total	2483.58
Education (School) Total	22676.18
Education (Higher & Technical)	
Education	
P152 Development of College of General Education	
General Non-Building	920.48
Sub-total	920.48
P153 Development of Co-Educational Art & Science College	
General Non-Building	350.00
SCSP Non-Building	40.00
Sub-total	390.00
P154 Development of Centre for Post Graduate Studies	
General Non-Building	142.75
Sub-total	142.75
P155 Award of financial assistance to Post Graduate Students	
General Non-Building	1.00
Sub-total	1.00
P156 Assistance to the Centre for the Development of Bio-technology in Pondicherry University.	
General Non-Building	2.75
Sub-total	2.75
P157 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal	
General Non-Building	125.00
SCSP Non-Building	10.00
Sub-total	135.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P158 Development of Engineering College, Puducherry	
General Non-Building	1550.00
SCSP Non-Building	60.00
Sub-total	1610.00
P159 Strengthening of Post-Matric Technical Education through PIPMATE	
General Non-Building	850.00
SCSP Non-Building	40.00
Sub-total	890.00
P160 Setting up of Dte. of Higher & Technial Education	
General Building	188.00
General Non-Building	320.02
Sub-total	508.02
P161 Expansion and improvement of Polytechnics.	
General Building	12.00
General Non-Building	123.00
Sub-total	135.00
P162 Financial assistance to Professional courses in colleges through CENTAC	
General Non-Building	1500.00
Sub-total	1500.00
P163 Setting up of Puducherry State University	
General Non-Building	5.00
Sub-total	5.00
P164 Setting up of Engineering College at Karaikal	
General Non-Building	400.00
SCSP Non-Building	50.00
Sub-total	450.00
P165 Setting up of Community College at Karaikal	
General Non-Building	10.00
Sub-total	10.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P466 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	850.00
Gen - NL - State Share	150.00
Sub-total	1000.00
Education Total	7700.00
Education (Higher & Technical) Total	7700.00
Electricity	
NCSE	
P090 Development of Non-Conventional Sources of Energy	
General Non-Building	37.90
Sub-total	37.90
NCSE Total	37.90
Power	
P091 Erection of 230/110 KV Sub-station with 2x80 MVA auto transformer at Bahour	
General Non-Building	66.00
Sub-total	66.00
P092 Providing additional primary main SS & EHT lines in the UT of Puducherry.	
General Building	35.00
General Non-Building	524.30
Sub-total	559.30
P093 Rationalisation and improvement of distribution in urban areas.	
General Non-Building	334.30
Sub-total	334.30
P094 Conversion of HT overhead lines into UG cable system and formation of 11 kg. R.M.S. in Puducherry.	
General Non-Building	136.40
Sub-total	136.40

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P095 System improvement for reduction of transmission and distribution losses	
General Non-Building	571.70
SCSP Non-Building	55.00
Sub-total	626.70
P096 Extension and development of power supply to industries	
General Building	20.00
General Non-Building	327.80
Sub-total	347.80
P097 Extension and development of power supply to agricultural, domestic & commercial services	
General Non-Building	482.40
Sub-total	482.40
P098 Extension and development of power supply to EWS and street lights.	
General Building	5.00
General Non-Building	385.60
SCSP Non-Building	15.00
Sub-total	405.60
P099 Upgradation of existing primary Main SS and providing new primary main SS and EHT lines in the UT of Puducherry.	
General Non-Building	489.65
Sub-total	489.65
P100 Modernisation of billing methods & development of e-governance initiatives	
General Non-Building	39.75
Sub-total	39.75
P101 Providing communication network for the Electricity Department.	
General Non-Building	4.00
Sub-total	4.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P102 Establishment of computer based system monitoring centre at Puducherry.	
General Non-Building	626.33
Sub-total	626.33
P103 Research and development setting up of standard laboratory.	
General Building	20.00
General Non-Building	113.72
Sub-total	133.72
P104 Formation of Electrical inspectorate and Licensing Board for Puducherry.	
General Non-Building	0.10
Sub-total	0.10
P105 Rural Electrification	
General Non-Building	25.00
SCSP Non-Building	30.00
Sub-total	55.00
P106 Human resources development	
General Non-Building	4.00
Sub-total	4.00
P107 Providing meters for all consumers under 100% metering programme.	
General Non-Building	40.80
Sub-total	40.80
P108 Establishment of third 230 KV Sub-station at Puducherry.	
General Non-Building	256.85
Sub-total	256.85
P111 Establishment of 230 KV SS at Karaikal	
General Non-Building	0.10
Sub-total	0.10
P112 Erection of 230 KV lines for the proposed 230 KV SS at Karaikal	
General Non-Building	0.10
Sub-total	0.10

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P113 Establishment of Gas Power Plant at Yanam	
General Non-Building	0.10
Sub-total	0.10
P114 Creation of infrastructural facilities for Tsunami affected areas	
Tsunami-State Share	250.00
Sub-total	250.00
P485 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	8500.00
Gen - NL - State Share	1500.00
Sub-total	10000.00
Power Total	14859.00
Electricity Total	14896.90
Fire Service	
OAS	
P116 Modernization of Fire Service	
General Non-Building	387.00
Sub-total	387.00
OAS Total	387.00
Fire Service Total	387.00
Fisheries & Fishermen Welfare	
Fisheries	
P117 Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre	
General Building	2.00
General Non-Building	62.62
Sub-total	64.62
P118 Development of Brackish water aquaculture	
General Building	2.00
General Non-Building	15.81
Sub-total	17.81

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P119 Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil used by mechanised fishing vessels	
General Non-Building	308.72
Sub-total	308.72
P121 Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities	
General Building	24.00
General Non-Building	57.51
Sub-total	81.51
P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	65.53
Sub-total	65.53
P123 Strengthening of Fisheries Co-operative Institutions	
General Non-Building	126.31
Sub-total	126.31
P125 Welfare and relief for fishermen during lean seasons and natural calamities	
General Non-Building	1226.50
Sub-total	1226.50
P480 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	765.00
Gen - NL - State Share	135.00
Sub-total	900.00
Fisheries Total	2791.00
Fisheries & Fishermen Welfare Total	2791.00
Forest & Wild Life	
Forestry & Wild Life	
P127 Social Forestry in Panchayats	
General Non-Building	99.50
Sub-total	99.50

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P128 Preservation, Conservation, Protection and Development of Forests and Wildlife.	
General Non-Building	3.50
Sub-total	3.50
P129 Forestry Extension and Implementation of Improved Technologies.	
General Non-Building	3.00
Sub-total	3.00
P130 Strengthening of the Directorate of Forests and Wildlife.	
General Non-Building	36.00
Sub-total	36.00
Forestry & Wild Life Total	142.00
Forest & Wild Life Total	142.00
GAW	
Road Transport	
P132 Modernisation/expansion of Govt. Automobile Workshop.	
General Non-Building	23.44
Sub-total	23.44
Road Transport Total	23.44
GAW Total	23.44
Guest House, Chennai	
Tourism	
P067 Maintenance of Government house at Chennai	
General Non-Building	56.50
Sub-total	56.50
Tourism Total	56.50
Guest House, Chennai Total	56.50

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
Guest House, New Delhi	
Tourism	
P066 Maintenance of Government house at New Delhi	
General Building	15.00
General Non-Building	54.50
Sub-total	69.50
Tourism Total	69.50
Guest House, New Delhi Total	69.50
Health & Family Welfare Services	
Medical & Public Health	
P134 Improvements/Construction/ Opening of sub-centres and Rural / Urban Health Centres/Construction of Staff quarters. (BNP)	
General Building	8.00
General Non-Building	407.89
SCSP Non-Building	6.00
Sub-total	421.89
P135 Improvements/Construction / Conversion of Primary Health Centre as CHC/Construction of Staff quarters	
General Building	20.00
General Non-Building	23.00
SCSP Non-Building	145.20
Sub-total	188.20
P136 Improvements to General Hospitals	
General Building	519.00
General Non-Building	3141.15
SCSP Building	20.00
SCSP Non-Building	98.15
Sub-total	3778.30
P137 Improvements to Maternity Hospital & Child Health Services	
General Non-Building	2012.35
SCSP Non-Building	15.00
Sub-total	2027.35

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P138 Improvements to Govt. Pharmacy	
General Building	3.00
General Non-Building	320.25
SCSP Non-Building	25.00
Sub-total	348.25
P139 Improvements to Ophthalmic Services	
General Non-Building	45.25
SCSP Non-Building	2.00
Sub-total	47.25
P140 Establishment of Mahatma Gandhi Dental College and Hospital	
General Non-Building	855.00
Sub-total	855.00
P141 T.B. Control Programme	
General Non-Building	75.07
Sub-total	75.07
P142 Leprosy Control Programme	
General Non-Building	40.46
Sub-total	40.46
P143 Improvements to Filaria Control & Malaria Eradication Programme	
General Non-Building	10.61
SCSP Non-Building	8.65
Sub-total	19.26
P144 Employees State Insurance Scheme	
General Non-Building	72.37
Sub-total	72.37
P145 Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors.	
General Non-Building	764.10
Sub-total	764.10
P146 Strengthening of Physical Medicine and Rehabilitation Services	
General Non-Building	11.56
Sub-total	11.56

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P147 Development of Information, Education and Communication Services	
General Non-Building	24.25
Sub-total	24.25
P148 Improvements to Food & Drugs. Admn.	
General Non-Building	36.23
Sub-total	36.23
P150 Setting up of Govt. Medical College	
General Non-Building	500.00
Sub-total	500.00
P151 Creation of infrastructural facilities for Tsunami affected areas	
Tsunami-State Share	1750.00
Sub-total	1750.00
P435 Establishment of Mother Theresa Institute of Health Sciences, Natureopathy & Yoga.	
General Non-Building	535.00
Sub-total	535.00
P436 Community Health Insurance	
General Non-Building	500.00
Sub-total	500.00
P437 Training Institute for Health Personnel	
General Non-Building	1.00
Sub-total	1.00
P482 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	2245.70
Gen - NL - State Share	396.30
Sub-total	2642.00
Medical & Public Health Total	14637.54
Health & Family Welfare Services Total	14637.54

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
HRI	
OAS	
P167 Financial assistance to Religious institutions	
General Non-Building	35.00
Sub-total	35.00
P168 Financial assistance to Walkf Board	
General Non-Building	48.00
Sub-total	48.00
OAS Total	83.00
HRI Total	83.00
Industries	
Industries	
P171 Training	
General Non-Building	335.00
SCSP Non-Building	83.70
Sub-total	418.70
P172 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries	
General Non-Building	500.00
SCSP Non-Building	10.00
Sub-total	510.00
P173 Development of Handicrafts	
General Non-Building	216.00
SCSP Non-Building	35.30
Sub-total	251.30
P174 Development of Khadi & village Industries	
General Non-Building	624.85
Sub-total	624.85
P175 Development of Coir Industry	
General Non-Building	56.00
SCSP Non-Building	7.05
Sub-total	63.05

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P177 Marketing & Publicity	
General Non-Building	112.00
SCSP Non-Building	1.50
Sub-total	113.50
P178 Share capital assistance to public sector corporation (PDL)	
General Non-Building	0.01
Sub-total	0.01
P179 Share capital / GIA assistance to PIPDIC	
General Building	60.00
General Non-Building	200.00
Sub-total	260.00
P180 District Industries Centre	
General Non-Building	45.00
Sub-total	45.00
P181 Share capital / GIA assistance to Pondicherry Textile Corporation Limited	
General Non-Building	2800.00
Sub-total	2800.00
P182 Strengthening of Dte. of Industries	
General Non-Building	23.14
Sub-total	23.14
P183 Development of Silk Industries	
General Non-Building	16.00
SCSP Non-Building	1.45
Sub-total	17.45
P184 Promotional Campaign for attracting Foreign Investment	
General Non-Building	20.00
Sub-total	20.00
P434 Share capital / GIA assistance to Swadeshi / Bharathi Textiles Limited	
General Non-Building	700.00
Sub-total	700.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P478 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	3910.00
Gen - NL - State Share	690.00
Sub-total	4600.00
Industries Total	10447.00
Industries Total	10447.00
Information & Publicity	
Information & Publicity	
P192 Strengthening of Dte. and Information Publicity Programme	
General Non-Building	40.03
Sub-total	40.03
P193 Information and Promotional activities	
General Non-Building	73.97
Sub-total	73.97
P194 Welfare Programmes and Grant-in-aid	
General Non-Building	6.00
Sub-total	6.00
Information & Publicity Total	120.00
Information & Publicity Total	120.00
Information Technology	
Information Technology & E-governance	
P196 Introduction of e-governance	
General Non-Building	489.95
Sub-total	489.95
P433 Conduct of corporate training to the Government Officials	
General Non-Building	2.85
Sub-total	2.85
Information Technology & E-governance Total	492.80
Information Technology Total	492.80

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
ISM	
Medical & Public Health	
P197 Strengthening of the Directorate of Indian Systems of Medicine & Homoeopathy	
General Non-Building	22.99
Sub-total	22.99
P198 Setting up / improvement of Panchakarma therapies of Ayurveda.	
General Non-Building	16.05
Sub-total	16.05
P199 Improvements / Opening of Ayurveda Dispensaries / Hospitals	
General Non-Building	149.55
Sub-total	149.55
P200 Improvements / Opening of Siddha Dispensaries	
General Non-Building	75.56
Sub-total	75.56
P201 Improvements / Opening of Homoeopathy Dispensaries	
General Non-Building	17.27
Sub-total	17.27
P202 Improvements / Opening of Unani Dispensaries	
General Non-Building	0.54
Sub-total	0.54
P203 Setting up of Naturopathy and Yoga Unit, Puducherry.	
General Non-Building	0.04
Sub-total	0.04
Medical & Public Health Total	282.00
ISM Total	282.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
Jail	
OAS	
P204 Strengthening of Jail Administration.	
General Non-Building	139.00
Sub-total	139.00
OAS Total	139.00
Jail Total	139.00
Judicial	
OAS	
P206 Strengthening of Courts.	
General Non-Building	15.00
Sub-total	15.00
OAS Total	15.00
Judicial Total	15.00
Labour	
Labour & Labour Welfare	
P207 Strengthening of the Conciliation Machinery, Puducherry.	
General Non-Building	4.24
Sub-total	4.24
P208 Strengthening of Enforcement Machinery for Implementing Various Labour Laws and Setting up of Agricultural Labour Cell	
General Non-Building	17.05
Sub-total	17.05
P209 Expansion of Rural Labour Welfare Centres	
General Non-Building	47.89
SCSP Non-Building	4.10
Sub-total	51.99
P210 Strengthening of Inspectorate of Factories and Strengthening of Industrial Hygiene and Occupational Health Unit.	
General Non-Building	20.68
Sub-total	20.68

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P211 Strengthening of the Directorate of Employment and Training	
General Building	2.00
General Non-Building	23.35
Sub-total	25.35
P212 Strengthening of Employment Exchanges	
General Non-Building	25.26
SCSP Non-Building	12.00
Sub-total	37.26
P213 Expansion of Govt. Industrial Training Institute and Basic Training scheme.	
General Building	134.00
General Non-Building	341.46
SCSP Non-Building	106.47
Sub-total	581.93
P215 Strengthening of Apprenticeship Training Programme.	
General Non-Building	3.88
SCSP Non-Building	0.25
Sub-total	4.13
P216 Grants-in-aid to Franco - Indian Vocational Training Institute	
General Non-Building	0.01
Sub-total	0.01
P217 Grant-in-aid to the Pondicherry Unorganised Labourer's Welfare Society and the Pondicherry Building and Construction Workers' Welfare Board	
General Non-Building	15.01
SCSP Non-Building	50.00
Sub-total	65.01
P219 Employment Oriented Training to Physically Challenged Persons	
General Non-Building	21.33
SCSP Non-Building	2.18
Sub-total	23.51

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P222 Setting up of Centre of Excellence for Plastic Processing in Industrial Training Park.	
General Non-Building	17.77
SCSP Non-Building	25.00
Sub-total	42.77
P443 Panchayat Sector Window	
General Non-Building	0.01
Sub-total	0.01
Labour & Labour Welfare Total	873.94
Labour Total	873.94
Law College	
Education	
P224 Development of Dr.Ambedkar Government Law College, Puducherry.	
General Building	150.00
General Non-Building	23.00
Sub-total	173.00
Education Total	173.00
Law College Total	173.00
Law Department	
OAS	
P431 Strengthening of Law Department	
General Non-Building	10.00
Sub-total	10.00
OAS Total	10.00
Law Department Total	10.00
Legal Metrology	
Weights & Measures	
P225 Strengthening of Weights and Measures	
General Non-Building	5.00
Sub-total	5.00
Legal Metrology Total	5.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
Legislative Assembly Sectt.	
OAS	
P226 Strengthening of Legislative Assembly Secretariat	
General Non-Building	30.00
Sub-total	30.00
OAS Total	30.00
Legislative Assembly Sectt. Total	30.00
Local Administration	
Community Development	
P227 Strengthening of Directorate of Rural Development	
General Non-Building	70.00
Sub-total	70.00
P228 Strengthening of Vital Statistical Cell	
General Non-Building	13.50
Sub-total	13.50
P229 MLAs Local Area Development scheme	
General Non-Building	3300.00
Sub-total	3300.00
P230 Grant to meet the operational cost of water supply system & Rural Electrification facilities.	
General Non-Building	190.01
Sub-total	190.01
P231 Grant for construction of Panchayat building, Community Centre and Market.	
General Non-Building	40.38
Sub-total	40.38
P232 Grant for Integrated Development of villages of Religious Importance.	
General Non-Building	0.01
Sub-total	0.01
P233 Grant for Revival of burial / cremation ground	
General Non-Building	20.00
Sub-total	20.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P234 Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance Scheme	
General Non-Building	70.00
Sub-total	70.00
P236 Financial Assistance to commune panchayats by providing Untied funds	
General Non-Building	8.10
Sub-total	8.10
P438 Financial Assistance to Village Panchayats by providing Untied Funds	
General Non-Building	39.00
Sub-total	39.00
P457 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	2125.00
Gen - NL - State Share	375.00
Sub-total	2500.00
Community Development Total	6251.00
Roads & Bridges	
P238 Grant for Panchayat Rural Roads and Local Development Works (BNP)	
General Non-Building	75.87
Sub-total	75.87
P239 Grant to Municipalities for improvements of roads and Local Development Works	
General Non-Building	144.13
Sub-total	144.13
P459 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	4250.00
Gen - NL - State Share	750.00
Sub-total	5000.00
Roads & Bridges Total	5220.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
Urban Development	
P241 Financial assistance to Municipalities for construction and improvement of buildings	
General Non-Building	60.78
Sub-total	60.78
P242 Training and Visit	
General Non-Building	3.00
Sub-total	3.00
P243 Swarna Jayanthi Shahari Rozgar Yojana	
General Non-Building	0.04
Sub-total	0.04
P244 Financial assistance to Municipalities for Sanitation, Solid and Liquid waste management	
General Non-Building	496.13
Sub-total	496.13
P245 Financial assistance to Municipalities for Revival of burial/cremation ground	
General Non-Building	10.00
Sub-total	10.00
P246 Grants to Municipalities for development of villages under Peruthalaivar Kamarajar Village Renaissance Scheme	
General Non-Building	80.00
Sub-total	80.00
P247 Strengthening of Municipal Administration	
General Non-Building	0.01
Sub-total	0.01
P439 Grant of untied funds to Municipalities	
General Non-Building	0.04
Sub-total	0.04

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P456 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	2125.00
Gen - NL - State Share	375.00
Sub-total	2500.00
Urban Development Total	3150.00
Water Supply & Sanitation	
P251 Grant to Panchayat for Rural Water Supply	
General Non-Building	18.88
Sub-total	18.88
P252 Grant for Public Health and Rural Sanitation	
General Non-Building	123.76
Sub-total	123.76
P455 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	4250.00
Gen - NL - State Share	750.00
Sub-total	5000.00
Water Supply & Sanitation Total	5142.64
Local Administration Total	19763.64
O/o Council of Ministers	
OAS	
P253 Strengthening of office of the Council of Ministers	
General Non-Building	30.00
Sub-total	30.00
O/o Council of Ministers Total	30.00
P&AR	
OAS	
P254 Strengthening of Personnel and Administrative Reforms Wing	
General Non-Building	5.00
Sub-total	5.00
P&AR Total	5.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
Planning & Research	
Secretariat Economic Services	
P255 State Planning Machinery & Training of Officials	
General Non-Building	45.44
Sub-total	45.44
P447 State Share towards Centrally Sponsored Schemes	
General Non-Building	2000.00
Sub-total	2000.00
Secretariat Economic Services Total	2045.44
Planning & Research Total	2045.44
Police	
Housing	
P256 Police Housing Scheme	
General Building	200.00
Sub-total	200.00
Housing Total	200.00
OAS	
P257 Modernization of Police force & e-Governance initiatives	
General Non-Building	1112.96
Sub-total	1112.96
P258 Setting up of Forensic Science Laboratory	
General Non-Building	0.04
Sub-total	0.04
Police Total	1313.00
Port	
Port	
P261 Infrastructure, Maintenance, Improvement of Port and Light Houses	
General Non-Building	374.00
Sub-total	374.00
Port Total	374.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
Public Works	
Flood Control	
P264 Strengthening of Embankments and channel improvements	
General Non-Building	854.18
SCSP Non-Building	113.00
Sub-total	967.18
P266 Creation of infrastructural facilities for Tsunami affected areas	
Tsunami-State Share	2360.80
Sub-total	2360.80
P464 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	1275.00
Gen - NL - State Share	225.00
Sub-total	1500.00
Flood Control Total	4827.98
Housing	
P267 Construction, strengthening and maintenance of Govt. Residential Buildings	
General Building	447.86
Sub-total	447.86
Housing Total	447.86
Minor Irrigation	
P276 Augmentation of ground water potential recharge scheme	
General Non-Building	383.52
SCSP Non-Building	65.00
Sub-total	448.52
P277 Augmentation of surface water and strengthening of Infrastructure	
General Non-Building	506.16
SCSP Non-Building	80.00
Sub-total	586.16

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P278 Creation of Infrastructure facilities in Tsunami affected areas	
Tsunami-State Share	7.79
Sub-total	7.79
P463 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	2125.00
Gen - NL - State Share	375.00
Sub-total	2500.00
Minor Irrigation Total	3542.47
Public Works	
P279 Strengthening and maintenance of Government Buildings	
General Building	1131.04
General Non-Building	2590.34
SCSP Building	35.00
Sub-total	3756.38
P280 Strengthening of Public Works Department	
General Building	30.01
General Non-Building	30.00
Sub-total	60.01
P285 Creation of infrastructural facilities in the Tsunami affected areas (Includes Court Complex)	
Tsunami-State Share	201.35
Sub-total	201.35
P460 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	3400.00
Gen - NL - State Share	600.00
Sub-total	4000.00
Public Works Total	8017.74
Roads & Bridges	
P286 State Highways	
General Non-Building	591.00
Sub-total	591.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P287 District & other Roads	
General Non-Building	1161.66
SCSP Non-Building	296.00
Sub-total	1457.66
P288 Rural Roads	
General Non-Building	838.24
SCSP Non-Building	270.00
Sub-total	1108.24
P289 Machinery and Equipments	
General Non-Building	31.54
Sub-total	31.54
P290 Creation of infrastructural facilities for Tsunami affected areas	
Tsunami-State Share	2510.64
Sub-total	2510.64
P465 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	7102.00
Gen - NL - State Share	1350.00
Sub-total	8452.00
Roads & Bridges Total	14151.08
Urban Development	
P294 Extension of Sewerage facilities in the sub-urban areas of Puducherry & acquisition of land	
General Non-Building	349.00
SCSP Non-Building	31.00
Sub-total	380.00
P298 Setting up of Infrastructure Development Board / Corporation	
General Non-Building	1.00
Sub-total	1.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P462 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	1526.60
Gen - NL - State Share	269.40
Sub-total	1796.00
Urban Development Total	2177.00
Water Supply & Sanitation	
P300 Rural Water Supply and Operation & maintenance	
General Non-Building	533.92
SCSP Non-Building	218.00
Sub-total	751.92
P301 Urban Water Supply	
General Non-Building	3038.44
SCSP Non-Building	92.00
Sub-total	3130.44
P302 Urban Sanitation	
General Non-Building	30.00
Sub-total	30.00
P303 Machinery and Equipment	
General Non-Building	0.26
Sub-total	0.26
P304 Setting up of Water Board & acquisition of land	
General Non-Building	51.00
Sub-total	51.00
P305 Creation of infrastructure facilities in the tsunami affected areas	
Tsunami-State Share	28.29
Sub-total	28.29
P461 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	3400.00
Gen - NL - State Share	600.00
Sub-total	4000.00
Water Supply & Sanitation Total	7991.91

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
Public Works Total	41156.04
REAP	
Renewable Energy Programme	
P307 Energy Conservation Fund	
General Non-Building	1.00
Sub-total	1.00
P308 Maintenance of Rural Energy Cell	
General Non-Building	42.00
Sub-total	42.00
P312 Energy Education Park	
General Non-Building	10.00
Sub-total	10.00
P445 Renewable Energy and Energy conserving devices	
General Non-Building	7.00
Sub-total	7.00
Renewable Energy Programme Total	60.00
REAP Total	60.00
Revenue	
OAS	
P313 Modernization of Revenue Administration and Disaster Management	
General Non-Building	235.00
Sub-total	235.00
P314 Tsunami related infrastructural projects	
Tsunami-State Share	3300.00
Sub-total	3300.00
P315 Tsunami Emergency Reconstruction Project -(EAP)	
Tsunamil-EAP	6000.00
Sub-total	6000.00
OAS Total	9535.00
Revenue Total	9535.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
Rural Development	
Community Development	
P317 Community Development Programme	
General Non-Building	397.37
SCSP Non-Building	7.35
Sub-total	404.72
P318 Promotion and strengthening of Mahila / Yuvak Mandals	
General Non-Building	17.35
SCSP Non-Building	72.65
Sub-total	90.00
Community Development Total	494.72
Rural Development Total	494.72
Science, Tech & Environment	
Ecology & Environment	
P348 Department of Environment / State Pollution Control Board	
General Non-Building	55.00
Sub-total	55.00
Ecology & Environment Total	55.00
Scientific Research	
P350 Science and Technology Programme	
General Non-Building	45.00
Sub-total	45.00
Scientific Research Total	45.00
Science, Tech & Environment Total	100.00
Social Welfare	
Social Security & Welfare	
P352 Strengthening of Social Welfare Department and e-governance initiative	
General Non-Building	64.26
Sub-total	64.26

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P353 Programme, Development, Monitoring and Evaluation	
General Non-Building	13.39
Sub-total	13.39
P354 Homes for Handicapped.	
General Building	17.00
General Non-Building	64.65
SCSP Non-Building	1.45
Sub-total	83.10
P355 Welfare Programmes for Disabled Persons	
General Non-Building	1783.83
SCSP Non-Building	472.52
Sub-total	2256.35
P356 Prevention and Early Detection of Handicapped	
General Non-Building	0.50
Sub-total	0.50
P357 Homes for Juvenile Delinquents	
General Building	2.00
General Non-Building	3.05
SCSP Non-Building	0.55
Sub-total	5.60
P358 Beggar Home	
General Non-Building	1.80
SCSP Non-Building	0.25
Sub-total	2.05
P359 Grants to Voluntary Organization	
General Non-Building	32.28
SCSP Non-Building	3.98
Sub-total	36.26
P362 Distribution of Blankets and Chappals to Poor Senior Citizens	
SCSP Non-Building	0.01
Sub-total	0.01
P363 Resort for Aged	
General Non-Building	20.00
Sub-total	20.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P364 Home for Aged and Infirm.	
General Non-Building	23.82
Sub-total	23.82
P365 Free Distribution of Rice to the poor Disabled Persons	
General Non-Building	163.00
SCSP Non-Building	42.12
Sub-total	205.12
P366 National Programmes for the Rehabilitation of persons with Disabilities.	
General Non-Building	6.00
Sub-total	6.00
P367 Programme for the Development of the Backward Class people.	
General Non-Building	9.13
Sub-total	9.13
P368 Hostel for Backward Classes Boys and Girls students.	
General Building	32.00
General Non-Building	84.29
Sub-total	116.29
P369 Financial Assistance to State Level Commission for Backward Classes	
General Non-Building	39.00
Sub-total	39.00
P370 Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation	
General Non-Building	112.00
Sub-total	112.00
P371 Free distribution of Bi-cycles to students of 9th Std.	
General Non-Building	300.00
SCSP Non-Building	79.12
Sub-total	379.12

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P451 Directorate of Minority Welfare	
General Non-Building	1.00
Sub-total	1.00
Social Security & Welfare Total	3373.00
Social Welfare Total	3373.00
Stationery & Printing	
Stationery & Printing	
P373 Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit at Puducherry and e-governance initiatives	
General Non-Building	271.60
Sub-total	271.60
Stationery & Printing Total	271.60
Stationery & Printing Total	271.60
Statistics	
Statistics	
P374 Strengthening of State Statistical System	
General Non-Building	23.58
Sub-total	23.58
Statistics Total	23.58
Statistics Total	23.58
Survey & Land Records	
Housing	
P375 Distribution of free house site to landless labourers in Rural areas	
General Non-Building	353.25
Sub-total	353.25
Housing Total	353.25
Land Reforms	
P379 Introduction of e-governance	
General Non-Building	5.00
Sub-total	5.00

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P497 Land Reform Management including Re-survey Operation and Survey Training	
General Non-Building	65.00
Sub-total	65.00
Land Reforms Total	70.00
Survey & Land Records Total	423.25
Tourism	
Tourism	
P380 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives	
General Non-Building	361.64
Sub-total	361.64
P381 Construction and maintenance of Tourist Homes and Yatrivas	
General Building	130.00
Sub-total	130.00
P382 GIA / Share capital assistance to Corporations, Institutions and Joint Venture	
General Non-Building	365.01
Sub-total	365.01
P383 Stengthening of Directorate	
General Non-Building	154.35
Sub-total	154.35
P384 Tourism Promotional activities	
General Non-Building	580.00
Sub-total	580.00
P386 Tourism incentives and subsidies	
General Non-Building	400.00
Sub-total	400.00
P388 Creation of infrastructural facilities for Tsunami affected areas	
Tsunami-State Share	8.13
Sub-total	8.13

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P467 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	1700.00
Gen - NL - State Share	300.00
Sub-total	2000.00
Tourism Total	3999.13
Tourism Total	3999.13
Town & Country Planning	
Housing	
P390 Land Acquisition and Development	
General Non-Building	214.00
Sub-total	214.00
P391 Slum Upgradation Programme	
General Non-Building	1071.90
Sub-total	1071.90
P392 Housing Board Grant-in-aid	
General Non-Building	275.00
Sub-total	275.00
P393 Training Centre for Artisans/Masons (Building Centre)	
General Non-Building	50.00
Sub-total	50.00
P394 Shelter for houseless poor	
General Non-Building	2913.10
Sub-total	2913.10
P483 Basic services to urban poor and integrated housing and slum development programme (JNNURM-CS&SS)	
JNNURM-Central Share	2166.00
JNNURM-State Share	541.50
Sub-total	2707.50
Housing Total	7231.50

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
Urban Development	
P398 Capital Development Project	
General Non-Building	100.00
Sub-total	100.00
P399 Environmental Improvement in Urban Slums	
General Non-Building	60.50
Sub-total	60.50
P400 Town and Regional Planning	
General Non-Building	39.00
Sub-total	39.00
P401 Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas	
General Non-Building	100.00
Sub-total	100.00
P484 Urban Infrastructure Governance and Urban infrastructure development scheme for small and medium town (JNNURM-CS&SS)	
JNNURM-Central Share	3036.00
JNNURM-State Share	759.00
Sub-total	3795.00
Urban Development Total	4094.50
Town & Country Planning Total	11326.00
Transport	
Road Transport	
P403 Strengthening of Transport Department	
General Non-Building	154.49
Sub-total	154.49
P404 Setting of Road Safety Cell	
General Non-Building	9.19
Sub-total	9.19
P405 Matching grant for Railways for electrification .	
General Non-Building	0.20
Sub-total	0.20

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P406 Share contribution to Pondicherry Road Transport corporation including payment of road tax to interstate buses	
General Non-Building	200.10
Sub-total	200.10
P407 Strengthening of Revenue collection machinery	
General Non-Building	4.02
Sub-total	4.02
P408 Introduction of Mass Rapid Transport Service	
General Non-Building	10.00
Sub-total	10.00
P410 Development of Transport Department Complex in Karaikal	
General Non-Building	22.00
Sub-total	22.00
P454 Development of infrastructure facilities (Negotiated Loan)	
Gen - NL - Institution	987.00
Gen - NL - State Share	174.00
Sub-total	1161.00
Road Transport Total	1561.00
Transport Total	1561.00
Women & Child Development	
Empowerment of Women & Children	
P413 Strengthening of Department of Women and Child Development	
General Non-Building	41.58
Sub-total	41.58
P414 Other Programmes for the Welfare of Children	
General Non-Building	2.60
SCSP Non-Building	0.70
Sub-total	3.30

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P415 Other Programmes for the Welfare of Women	
General Non-Building	590.00
Sub-total	590.00
P416 State Commission for Children	
General Non-Building	0.01
Sub-total	0.01
P417 Shelter Home for street Children	
General Non-Building	0.01
Sub-total	0.01
P419 Hostel for Working Women	
General Non-Building	3.00
Sub-total	3.00
P422 Setting up of State Commission for Women	
General Non-Building	60.00
SCSP Non-Building	26.00
Sub-total	86.00
P423 Family Counselling Centre	
General Non-Building	8.50
Sub-total	8.50
P424 Women Development Corporation	
General Non-Building	1961.44
Sub-total	1961.44
P425 Financial assistance for Old Age and Widow Pension (OAP)	
General Non-Building	5181.10
SCSP Non-Building	1118.90
Sub-total	6300.00
P427 Distribution of free Clothings to poor and economically Backward People	
General Non-Building	989.74
Sub-total	989.74
P428 Construction of Anganwadi Centres	
General Building	28.50
Sub-total	28.50

(Rs. lakhs)

Department / Sector / Scheme / Group Name	BE 2009-10
P429 Free supply of uniform to pre-school children in anganwadies centres	
General Non-Building	10.92
Sub-total	10.92
Empowerment of Women & Children Total	10023.00
Nutrition	
P411 Nutrition Component of ICDS including Nutrition programme for adolescent girls (BNP)	
General Non-Building	181.93
SCSP Non-Building	53.56
Sub-total	235.49
P412 Pilot project to provide food grains to under nourished pregnant / lactating mother and adolescent girls	
General Non-Building	12.67
SCSP Non-Building	1.84
Sub-total	14.51
Nutrition Total	250.00
Women & Child Development Total	10273.00
Grand Total	225000.00