

**PLAN BUDGET**  
**REVISED ANNUAL PLAN (2007-08) AND ANNUAL PLAN (2008-09)**

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
<b>Agriculture</b>		
<b>Agriculture</b>		
P020 Integrated programme for seed Production and certification		
General Non-Building	54.70	54.70
SCSP Non-Building	2.00	2.00
<b>Sub-total</b>	<b>56.70</b>	<b>56.70</b>
P021 Crop production Technology		
General Building	21.44	22.00
General Non-Building	491.11	533.00
SCSP Non-Building	66.00	66.00
<b>Sub-total</b>	<b>578.55</b>	<b>621.00</b>
P022 Soil Resources Management & Inputs Quality Control		
General Non-Building	21.00	21.00
<b>Sub-total</b>	<b>21.00</b>	<b>21.00</b>
P023 Promotion of Agricultural Mechanisation		
General Non-Building	101.50	101.50
SCSP Non-Building	35.00	35.00
<b>Sub-total</b>	<b>136.50</b>	<b>136.50</b>
P024 Scheme for diversification in Agriculture through Horticulture Crops		
General Non-Building	308.95	278.95
SCSP Non-Building	39.00	39.00
<b>Sub-total</b>	<b>347.95</b>	<b>317.95</b>
P025 Agricultural College and Krishi Vigyan Kendras		
General Non-Building	705.40	705.40
SCSP Non-Building	55.00	0.00
<b>Sub-total</b>	<b>760.40</b>	<b>705.40</b>
P026 Development of infrastructure facilities for agriculture marketing		
General Non-Building	209.00	120.00
<b>Sub-total</b>	<b>209.00</b>	<b>120.00</b>
P027 Infrastructure development for agriculture marketing through PASIC		
General Non-Building	0.00	0.04
<b>Sub-total</b>	<b>0.00</b>	<b>0.04</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P028 Promotion of Post Harvest Technologies		
General Non-Building	10.00	20.00
<b>Sub-total</b>	<b>10.00</b>	<b>20.00</b>
P029 Training and capacity building to develop human resources		
General Non-Building	1.38	1.41
<b>Sub-total</b>	<b>1.38</b>	<b>1.41</b>
P030 Introduction and maintenance of e-governance initiatives		
General Non-Building	10.00	20.00
<b>Sub-total</b>	<b>10.00</b>	<b>20.00</b>
P031 Scheme for Welfare Society for Agricultural Labourers .		
General Non-Building	15.00	23.00
SCSP Non-Building	52.00	52.00
<b>Sub-total</b>	<b>67.00</b>	<b>75.00</b>
P033 Promotion of organic farming in field crops		
General Non-Building	1.00	1.00
<b>Sub-total</b>	<b>1.00</b>	<b>1.00</b>
P034 Scheme for Hi-tech horticulture through precision farming and technological intervention		
General Non-Building	52.00	200.00
SCSP Non-Building	0.00	20.00
<b>Sub-total</b>	<b>52.00</b>	<b>220.00</b>
P035 Scheme for promoting crop insurance		
General Non-Building	0.00	1.00
<b>Sub-total</b>	<b>0.00</b>	<b>1.00</b>
P036 Scheme for setting up of relief fund to provide assistance to farmers		
General Non-Building	0.96	1.00
<b>Sub-total</b>	<b>0.96</b>	<b>1.00</b>
P037 Pilot project on establishment of Agriculture Clinics / Self Employment Enterprises by Agri-Technologists		
General Non-Building	0.00	50.00
SCSP Non-Building	0.00	35.00
<b>Sub-total</b>	<b>0.00</b>	<b>85.00</b>
<b>Agriculture Total</b>	<b>2252.44</b>	<b>2403.00</b>
<b>Agriculture Total</b>	<b>2252.44</b>	<b>2403.00</b>
<b>Animal Husbandry</b>		

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
<b>Animal Husbandry</b>		
P041 Animal Husbandry Administration Extension Education, Training, Publicity and Monitoring		
General Building	6.00	6.00
General Non-Building	44.15	47.29
SCSP Non-Building	3.06	0.00
<b>Sub-total</b>	<b>53.21</b>	<b>53.29</b>
P042 Introduction of e-governance		
General Non-Building	1.59	1.59
<b>Sub-total</b>	<b>1.59</b>	<b>1.59</b>
P043 Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit		
General Building	17.12	21.40
General Non-Building	181.97	190.65
SCSP Non-Building	83.01	0.00
<b>Sub-total</b>	<b>282.10</b>	<b>212.05</b>
P044 Special Livestock Breeding Programme		
General Non-Building	299.80	259.60
SCSP Non-Building	129.56	238.80
<b>Sub-total</b>	<b>429.36</b>	<b>498.40</b>
P045 Cattle breeding services, Infertility Control and to build up an elite stock with high yielding crossbred jersey cows		
General Building	6.00	6.00
General Non-Building	77.50	74.47
SCSP Non-Building	15.95	0.00
<b>Sub-total</b>	<b>99.45</b>	<b>80.47</b>
P046 Livestock and Poultry Research and Training Centre		
General Building	4.60	4.60
General Non-Building	105.38	79.29
SCSP Non-Building	19.85	7.20
<b>Sub-total</b>	<b>129.83</b>	<b>91.09</b>
P047 Distribution of graded Bucks/Rams to upgrade the local goat / sheep population at free of cost		
General Non-Building	16.20	16.20
SCSP Non-Building	24.48	80.00
<b>Sub-total</b>	<b>40.68</b>	<b>96.20</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P048 Development of Veterinary College		
General Non-Building	304.00	354.00
SCSP Non-Building	50.00	0.00
<b>Sub-total</b>	<b>354.00</b>	<b>354.00</b>
P049 Puducherry Livestock & Poultry Development Corporation		
General Non-Building	0.50	8.00
SCSP Non-Building	0.00	0.00
<b>Sub-total</b>	<b>0.50</b>	<b>8.00</b>
P050 Creation of infrastructural facilities in Tsunami affected areas		
Tsunami-State Share	20.00	0.00
<b>Sub-total</b>	<b>20.00</b>	<b>0.00</b>
<b>Animal Husbandry Total</b>	<b>1410.72</b>	<b>1395.09</b>
<b>Animal Husbandry Total</b>	<b>1410.72</b>	<b>1395.09</b>
Civil Supplies		
Civil Supplies		
P068 Consumer Protection & Consumer Education Programme.		
General Non-Building	31.65	37.14
<b>Sub-total</b>	<b>31.65</b>	<b>37.14</b>
P069 Expansion & Strengthening of Public Distribution System.		
General Non-Building	347.03	305.71
SCSP Non-Building	111.00	76.00
<b>Sub-total</b>	<b>458.03</b>	<b>381.71</b>
P070 Expansion Food Cell		
General Non-Building	12.67	13.85
<b>Sub-total</b>	<b>12.67</b>	<b>13.85</b>
P071 Share Capital Contribution to PAPSCO		
General Non-Building	0.00	0.00
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>
P072 Financial Assistance to PAPSCO		
General Non-Building	50.00	20.00
<b>Sub-total</b>	<b>50.00</b>	<b>20.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P073 Free supply of LPG connection with a stove and a gas cylinder to BPL families.		
General Non-Building	217.65	182.30
SCSP Non-Building	0.00	361.00
<b>Sub-total</b>	<b>217.65</b>	<b>543.30</b>
<b>Civil Supplies Total</b>	<b>770.00</b>	<b>996.00</b>
<b>Civil Supplies Total</b>	<b>770.00</b>	<b>996.00</b>
<b>Community Development</b>		
<b>DRDA</b>		
P084 Pondicherry Rural Employment Guarantee Scheme (State Share)		
General Non-Building	0.00	200.00
<b>Sub-total</b>	<b>0.00</b>	<b>200.00</b>
P085 Swarnjayanti Gram Swarozgar Yojana		
General Non-Building	50.00	50.00
<b>Sub-total</b>	<b>50.00</b>	<b>50.00</b>
P086 Total Sanitation Campaign Programme		
General Non-Building	10.00	10.00
<b>Sub-total</b>	<b>10.00</b>	<b>10.00</b>
P087 DRDA Administration		
General Non-Building	20.00	20.00
<b>Sub-total</b>	<b>20.00</b>	<b>20.00</b>
<b>DRDA Total</b>	<b>80.00</b>	<b>280.00</b>
<b>Local Administration</b>		
P227 Strengthening of Directorate of Rural Development		
General Non-Building	51.00	59.86
<b>Sub-total</b>	<b>51.00</b>	<b>59.86</b>
P228 Strengthening of Vital Statistical Cell		
General Non-Building	7.92	10.28
<b>Sub-total</b>	<b>7.92</b>	<b>10.28</b>
P229 MLAs Local Area Development scheme		
General Non-Building	2484.59	2900.00
SCSP Non-Building	815.41	400.00
<b>Sub-total</b>	<b>3300.00</b>	<b>3300.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P230 Grant to meet the operational cost of water supply system & Rural Electrification facilities.		
General Non-Building	28.08	28.08
SCSP Non-Building	0.00	0.00
<b>Sub-total</b>	<b>28.08</b>	<b>28.08</b>
P231 Grant for construction of Panchayat building, Community Centre and Market.		
General Non-Building	35.23	35.23
SCSP Non-Building	0.00	420.00
<b>Sub-total</b>	<b>35.23</b>	<b>455.23</b>
P232 Grant for Integrated Development of villages of Religious Importance.		
General Non-Building	3.58	3.58
<b>Sub-total</b>	<b>3.58</b>	<b>3.58</b>
P233 Grant for Revival of burial / cremation ground		
General Non-Building	16.00	16.00
SCSP Non-Building	104.04	200.00
<b>Sub-total</b>	<b>120.04</b>	<b>216.00</b>
P234 Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance Scheme		
General Non-Building	84.59	84.59
SCSP Non-Building	45.41	30.00
<b>Sub-total</b>	<b>130.00</b>	<b>114.59</b>
P236 Financial Assistance to commune panchayats by providing Untied funds		
General Non-Building	129.55	30.00
SCSP Non-Building	0.00	0.00
<b>Sub-total</b>	<b>129.55</b>	<b>30.00</b>
P438 Financial Assistance to Village Panchayats by providing Untied Funds		
General Non-Building	98.00	49.00
<b>Sub-total</b>	<b>98.00</b>	<b>49.00</b>
<b>Local Administration Total</b>	<b>3903.40</b>	<b>4266.62</b>
Rural Development		
P317 Community Development Programme		
General Non-Building	159.24	153.50
SCSP Non-Building	8.79	6.50
<b>Sub-total</b>	<b>168.03</b>	<b>160.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P318 Promotion and strengthening of Mahila / Yuvak Mandals		
General Non-Building	10.76	16.50
SCSP Non-Building	21.21	73.50
<b>Sub-total</b>	<b>31.97</b>	<b>90.00</b>
P319 Creation of infrastructural facilities for Tsunami affected areas		
Tsunami-State Share	100.00	0.00
<b>Sub-total</b>	<b>100.00</b>	<b>0.00</b>
<b>Rural Development Total</b>	<b>300.00</b>	<b>250.00</b>
<b>Community Development Total</b>	<b>4283.40</b>	<b>4796.62</b>
<b>Co operation</b>		
<b>Co-operative</b>		
P075 Investment Assistance for the development of infrastructure facilities and business expansion		
General Non-Building	533.50	496.40
SCSP Non-Building	67.50	0.00
<b>Sub-total</b>	<b>601.00</b>	<b>496.40</b>
P076 Investment Assistance to the PC Sugar Mill for modernisation/Business Expansion/New Business activities and Better Performance		
General Non-Building	480.00	600.00
SCSP Non-Building	60.00	0.00
<b>Sub-total</b>	<b>540.00</b>	<b>600.00</b>
P077 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation		
General Non-Building	141.00	135.00
<b>Sub-total</b>	<b>141.00</b>	<b>135.00</b>
<b>Co-operative Total</b>	<b>1282.00</b>	<b>1231.40</b>
<b>Co operation Total</b>	<b>1282.00</b>	<b>1231.40</b>
<b>Dairy Development</b>		
<b>Co-operative</b>		
P078 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances		
General Non-Building	608.00	500.00
SCSP Non-Building	120.00	0.00
<b>Sub-total</b>	<b>728.00</b>	<b>500.00</b>
<b>Co-operative Total</b>	<b>728.00</b>	<b>500.00</b>
<b>Dairy Development Total</b>	<b>728.00</b>	<b>500.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
<b>Ecology &amp; Environment</b>		
Science, Tech & Environment		
P348 Department of Environment / State Pollution Control Board		
General Non-Building	55.00	55.00
<b>Sub-total</b>	<b>55.00</b>	<b>55.00</b>
<b>Science, Tech &amp; Environment Total</b>		<b>55.00</b>
<b>Ecology &amp; Environment Total</b>		<b>55.00</b>
<b>Education</b>		
Art & Culture		
P051 Setting up of Official Language Development Cell in the Directorate.		
General Non-Building	46.08	38.56
<b>Sub-total</b>	<b>46.08</b>	<b>38.56</b>
P052 Grant-in-aid to Pondicherry Institute of Linguistic and Culture		
General Non-Building	25.00	25.00
<b>Sub-total</b>	<b>25.00</b>	<b>25.00</b>
P053 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.		
General Non-Building	44.52	38.90
<b>Sub-total</b>	<b>44.52</b>	<b>38.90</b>
P054 Improvements and expansion of Puducherry Archives		
General Non-Building	0.05	0.05
<b>Sub-total</b>	<b>0.05</b>	<b>0.05</b>
P055 Expansion and improvements to Romain Rolland Library, Puducherry		
General Non-Building	3.15	4.63
<b>Sub-total</b>	<b>3.15</b>	<b>4.63</b>
P056 Opening of New Branch Libraries and improvement to existing libraries.		
General Building	1.00	10.76
General Non-Building	38.12	36.74
SCSP Non-Building	5.48	11.70
<b>Sub-total</b>	<b>44.60</b>	<b>59.20</b>



(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P057 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre		
General Building	15.00	15.00
General Non-Building	24.25	17.24
<b>Sub-total</b>	<b>39.25</b>	<b>32.24</b>
P058 Grant-in-aid to Bharathiar memorial Palkalai Koodam		
General Non-Building	140.00	125.00
<b>Sub-total</b>	<b>140.00</b>	<b>125.00</b>
P059 Contribution to Raja Ram Mohan Ray Library Foundation		
General Non-Building	5.00	5.00
<b>Sub-total</b>	<b>5.00</b>	<b>5.00</b>
P060 Setting up of Reading Room Movements in the Union Territory of Puducherry		
General Non-Building	1.14	1.00
<b>Sub-total</b>	<b>1.14</b>	<b>1.00</b>
P061 Establishment of promoting open air cultural activities		
General Non-Building	0.60	1.00
SCSP Non-Building	0.30	0.30
<b>Sub-total</b>	<b>0.90</b>	<b>1.30</b>
P062 Promotion of Voluntary Cultural Activities in the Union Territory of Puducherry		
General Non-Building	7.50	3.70
<b>Sub-total</b>	<b>7.50</b>	<b>3.70</b>
P063 Financial assistance to INTACH		
General Non-Building	5.25	5.25
<b>Sub-total</b>	<b>5.25</b>	<b>5.25</b>
P064 Construction of Dr. Ambedkar Manimandapam		
General Building	50.00	39.24
<b>Sub-total</b>	<b>50.00</b>	<b>39.24</b>
P432 Inter-state exchange of cultural troops & GIA to Voluntary Cultural Institutions		
General Non-Building	38.56	21.15
<b>Sub-total</b>	<b>38.56</b>	<b>21.15</b>
<b>Art &amp; Culture Total</b>	<b>451.00</b>	<b>400.22</b>

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
<b>Higher &amp; Technical Education</b>		
P152 Development of College of General Education		
General Non-Building	443.57	468.03
SCSP Non-Building	31.49	0.00
<b>Sub-total</b>	<b>475.06</b>	<b>468.03</b>
P153 Development of Co-Educational Art & Science College		
General Non-Building	120.00	150.00
SCSP Non-Building	30.00	0.00
<b>Sub-total</b>	<b>150.00</b>	<b>150.00</b>
P154 Development of Centre for Post Graduate Studies		
General Non-Building	63.82	72.05
SCSP Non-Building	9.50	0.00
<b>Sub-total</b>	<b>73.32</b>	<b>72.05</b>
P155 Award of financial assistance to Post Graduate Students		
General Non-Building	1.00	1.00
<b>Sub-total</b>	<b>1.00</b>	<b>1.00</b>
P156 Assistance to the Centre for the Development of Bio-technology in Pondicherry University.		
General Non-Building	2.95	2.60
<b>Sub-total</b>	<b>2.95</b>	<b>2.60</b>
P157 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal		
General Non-Building	75.00	75.00
SCSP Non-Building	25.00	0.00
<b>Sub-total</b>	<b>100.00</b>	<b>75.00</b>
P158 Development of Engineering College, Puducherry		
General Non-Building	700.00	750.00
SCSP Non-Building	200.00	0.00
<b>Sub-total</b>	<b>900.00</b>	<b>750.00</b>
P159 Strengthening of Post-Matric Technical Education through PIPMATE		
General Non-Building	335.00	300.00
SCSP Non-Building	150.00	0.00
<b>Sub-total</b>	<b>485.00</b>	<b>300.00</b>
P160 Setting up of Dte. of Higher & Technial Education		
General Building	112.39	172.00
General Non-Building	56.11	62.52
<b>Sub-total</b>	<b>168.50</b>	<b>234.52</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P161 Expansion and improvement of Polytechnics.		
General Building	5.00	24.00
General Non-Building	70.16	58.40
SCSP Non-Building	9.70	0.00
<b>Sub-total</b>	<b>84.86</b>	<b>82.40</b>
P162 Financial assistance to Professional courses in colleges through CENTAC		
General Non-Building	1500.00	1500.00
SCSP Non-Building	160.00	0.00
<b>Sub-total</b>	<b>1660.00</b>	<b>1500.00</b>
P163 Setting up of Puducherry State University		
General Non-Building	0.00	0.01
SCSP Non-Building	0.00	0.00
<b>Sub-total</b>	<b>0.00</b>	<b>0.01</b>
P164 Setting up of Engineering College at Karaikal		
General Non-Building	202.00	250.00
SCSP Non-Building	110.00	0.00
<b>Sub-total</b>	<b>312.00</b>	<b>250.00</b>
P165 Setting up of Community College at Karaikal		
General Non-Building	0.00	30.00
SCSP Non-Building	0.00	0.00
<b>Sub-total</b>	<b>0.00</b>	<b>30.00</b>
<b>Higher &amp; Technical Education Total</b>	<b>4412.69</b>	<b>3915.61</b>
<b>Law College</b>		
P224 Development of Dr.Ambedkar Government Law College, Puducherry.		
General Building	85.00	150.00
General Non-Building	23.00	23.00
<b>Sub-total</b>	<b>108.00</b>	<b>173.00</b>
<b>Law College Total</b>	<b>108.00</b>	<b>173.00</b>
<b>School Education</b>		
P320 Pre-primary Education		
General Non-Building	1.55	1.92
SCSP Non-Building	0.32	0.32
<b>Sub-total</b>	<b>1.87</b>	<b>2.24</b>

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P321 Universalisation of Elementary Education for the age Group of 6-14 year		
General Building	171.79	397.50
General Non-Building	1163.75	1233.31
SCSP Building	49.00	70.00
SCSP Non-Building	104.06	4.06
<b>Sub-total</b>	<b>1488.60</b>	<b>1704.87</b>
P322 Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children		
General Non-Building	906.76	1025.52
SCSP Non-Building	306.91	206.26
<b>Sub-total</b>	<b>1213.67</b>	<b>1231.78</b>
P323 Opening of New High Schools and improvements to existing High Schools		
General Building	228.93	306.50
General Non-Building	777.37	791.69
SCSP Building	38.00	61.00
SCSP Non-Building	10.39	10.39
<b>Sub-total</b>	<b>1054.69</b>	<b>1169.58</b>
P324 Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools		
General Building	182.00	256.84
General Non-Building	1210.18	1301.13
SCSP Building	98.00	40.00
SCSP Non-Building	49.26	41.27
<b>Sub-total</b>	<b>1539.44</b>	<b>1639.24</b>
P325 Setting up and development of Technical / Vocational higher Secondary Schools		
General Non-Building	3.47	3.47
SCSP Non-Building	1.00	0.40
<b>Sub-total</b>	<b>4.47</b>	<b>3.87</b>
P326 Award to pre-metric scholarship to OEBC students.		
General Non-Building	99.49	99.49
<b>Sub-total</b>	<b>99.49</b>	<b>99.49</b>
P327 Incentive awards to students studying in +2 belonging to poor and weaker section of the society.		
General Non-Building	16.01	16.01
<b>Sub-total</b>	<b>16.01</b>	<b>16.01</b>

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P328 Setting up of Board of Secondary and Higher Secondary Education		
General Non-Building	4.50	4.50
<b>Sub-total</b>	<b>4.50</b>	<b>4.50</b>
P329 Award to top ranking students of X std and +2		
General Non-Building	2.01	2.01
<b>Sub-total</b>	<b>2.01</b>	<b>2.01</b>
P330 Cash award to teachers & Headmaster / Principal for producing top three rankers in the subject concerned in the state level in respect of SSLC / Matric and Higher Secondary Examinations.		
General Non-Building	0.00	11.00
<b>Sub-total</b>	<b>0.00</b>	<b>11.00</b>
P331 Improvement of Science Education in Schools		
General Non-Building	25.49	26.03
<b>Sub-total</b>	<b>25.49</b>	<b>26.03</b>
P332 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level		
General Non-Building	19.53	19.33
SCSP Non-Building	1.50	0.00
<b>Sub-total</b>	<b>21.03</b>	<b>19.33</b>
P333 Establishment of State Institute of Education by upgrading the existing State Training Centre		
General Non-Building	10.40	12.39
SCSP Non-Building	0.50	0.00
<b>Sub-total</b>	<b>10.90</b>	<b>12.39</b>
P334 Adult Education Programme		
General Non-Building	8.00	8.00
<b>Sub-total</b>	<b>8.00</b>	<b>8.00</b>
P335 Strengthening of Inspectorate & Directorate of Education		
General Non-Building	57.55	64.07
<b>Sub-total</b>	<b>57.55</b>	<b>64.07</b>
P336 Establishment of Central University at Puducherry		
General Non-Building	0.57	0.54
<b>Sub-total</b>	<b>0.57</b>	<b>0.54</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P337 Strengthening & development of Sports, Physical Education and Youth Activities.		
General Building	741.27	331.00
General Non-Building	133.38	140.50
SCSP Non-Building	68.86	37.00
<b>Sub-total</b>	<b>943.51</b>	<b>508.50</b>
P338 Development of NCC Group Head Quarters and Award of Scholarship to outstanding cadets in the UT of Puducherry.		
General Non-Building	19.08	19.13
<b>Sub-total</b>	<b>19.08</b>	<b>19.13</b>
P339 Bharath Scouts & Guides		
General Non-Building	11.23	11.23
SCSP Non-Building	4.50	0.30
<b>Sub-total</b>	<b>15.73</b>	<b>11.53</b>
P340 Provision for meeting administration's matching contribution for National Service Scheme		
General Non-Building	19.78	35.85
<b>Sub-total</b>	<b>19.78</b>	<b>35.85</b>
P341 Award of mementos to teachers who have produced cent percent in SSLC / Matric / HSC in Govt. schools in their concerned subjects.		
General Non-Building	6.00	6.00
<b>Sub-total</b>	<b>6.00</b>	<b>6.00</b>
P342 Community Service Scheme		
General Non-Building	2.97	3.00
<b>Sub-total</b>	<b>2.97</b>	<b>3.00</b>
P344 Development of S.T.P.P. Govt. Junior College, Yanam (Development of Colleges)		
General Non-Building	10.66	10.93
<b>Sub-total</b>	<b>10.66</b>	<b>10.93</b>
P345 Creation of infrastructural facilities for Tsunami affected areas		
Tsunami-State Share	212.00	0.00
<b>Sub-total</b>	<b>212.00</b>	<b>0.00</b>
<b>School Education Total</b>	<b>6778.02</b>	<b>6609.89</b>
<b>Education Total</b>	<b>11749.71</b>	<b>11098.72</b>

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
Empowerment of Women & Children		
Women & Child Development		
P413 Strengthening of Department of Women and Child Development		
General Non-Building	14.77	22.74
<b>Sub-total</b>	<b>14.77</b>	<b>22.74</b>
P414 Other Programmes for the Welfare of Children		
General Non-Building	2.16	2.60
SCSP Non-Building	0.70	0.70
<b>Sub-total</b>	<b>2.86</b>	<b>3.30</b>
P415 Other Programmes for the Welfare of Women		
General Non-Building	56.19	582.58
SCSP Non-Building	1.61	2.00
<b>Sub-total</b>	<b>57.80</b>	<b>584.58</b>
P416 State Commission for Children		
General Non-Building	0.00	0.01
SCSP Non-Building	0.00	0.01
<b>Sub-total</b>	<b>0.00</b>	<b>0.02</b>
P417 Shelter Home for street Children		
General Non-Building	0.00	0.01
SCSP Non-Building	0.00	0.01
<b>Sub-total</b>	<b>0.00</b>	<b>0.02</b>
P418 Service Home for Destitute Women		
General Non-Building	0.00	0.01
<b>Sub-total</b>	<b>0.00</b>	<b>0.01</b>
P419 Hostel for Working Women		
General Non-Building	1.97	2.65
<b>Sub-total</b>	<b>1.97</b>	<b>2.65</b>
P420 Rehabilitation Centre for Women		
General Non-Building	0.00	0.00
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>
P422 Setting up of State Commission for Women		
General Non-Building	30.00	60.00
<b>Sub-total</b>	<b>30.00</b>	<b>60.00</b>
P423 Family Counselling Centre		
General Non-Building	5.40	6.50
<b>Sub-total</b>	<b>5.40</b>	<b>6.50</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P424 Women Development Corporation		
General Non-Building	1416.50	1646.50
<b>Sub-total</b>	<b>1416.50</b>	<b>1646.50</b>
P425 Financial assistance for Old Age and Widow Pension (OAP)		
General Non-Building	4728.23	4746.00
SCSP Non-Building	1123.24	1117.88
<b>Sub-total</b>	<b>5851.47</b>	<b>5863.88</b>
P426 Distribution of free rice to poor and economically backward people		
General Non-Building	1043.31	0.01
<b>Sub-total</b>	<b>1043.31</b>	<b>0.01</b>
P427 Distribution of free Clothings to poor and economically Backward People		
General Non-Building	350.00	840.00
<b>Sub-total</b>	<b>350.00</b>	<b>840.00</b>
P428 Construction of Anganwadi Centres		
General Building	2.00	10.00
<b>Sub-total</b>	<b>2.00</b>	<b>10.00</b>
P429 Free supply of uniform to pre-school children in anganwadies centres		
General Non-Building	10.92	10.92
<b>Sub-total</b>	<b>10.92</b>	<b>10.92</b>
P430 Creation of infrastrcture facilities in tsunami affected areas		
Tsunami-State Share	128.00	0.00
<b>Sub-total</b>	<b>128.00</b>	<b>0.00</b>
<b>Women &amp; Child Development Total</b>	<b>8915.00</b>	<b>9051.13</b>
<b>Empowerment of Women &amp; Children Total</b>	<b>8915.00</b>	<b>9051.13</b>
<b>Fisheries</b>		
<b>Fisheries &amp; Fishermen Welfare</b>		
P117 Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre		
General Building	0.27	1.50
General Non-Building	49.03	52.24
<b>Sub-total</b>	<b>49.30</b>	<b>53.74</b>



(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P118 Development of Brackish water aquaculture		
General Building	2.50	1.10
General Non-Building	0.78	0.96
<b>Sub-total</b>	<b>3.28</b>	<b>2.06</b>
P119 Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil used by mechanised fishing vessels		
General Non-Building	49.41	124.27
<b>Sub-total</b>	<b>49.41</b>	<b>124.27</b>
P120 Assistance to small scale fishermen		
General Non-Building	0.20	0.24
<b>Sub-total</b>	<b>0.20</b>	<b>0.24</b>
P121 Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities		
General Building	9.00	25.40
General Non-Building	17.27	32.42
<b>Sub-total</b>	<b>26.27</b>	<b>57.82</b>
P122 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.		
General Non-Building	12.64	20.14
<b>Sub-total</b>	<b>12.64</b>	<b>20.14</b>
P123 Strengthening of Fisheries Co-operative Institutions		
General Non-Building	58.34	35.62
<b>Sub-total</b>	<b>58.34</b>	<b>35.62</b>
P124 Supply of subsidised fishery requisites to fishermen		
General Non-Building	35.00	30.00
<b>Sub-total</b>	<b>35.00</b>	<b>30.00</b>
P125 Welfare and relief for fishermen during lean seasons and natural calamities		
General Non-Building	787.33	1014.11
<b>Sub-total</b>	<b>787.33</b>	<b>1014.11</b>
P126 Creation of infrastructural facilities for Tsunami affected areas		
Tsunami-State Share	400.00	0.00
<b>Sub-total</b>	<b>400.00</b>	<b>0.00</b>
<b>Fisheries &amp; Fishermen Welfare Total</b>	<b>1421.77</b>	<b>1338.00</b>
<b>Fisheries Total</b>	<b>1421.77</b>	<b>1338.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
<b>Flood Control</b>		
<b>Public Works</b>		
P264 Strengthening of Embankments and channel improvements		
General Non-Building	845.00	920.00
SCSP Non-Building	357.00	113.00
<b>Sub-total</b>	<b>1202.00</b>	<b>1033.00</b>
P266 Creation of infrastructural facilities for Tsunami affected areas		
Tsunami-State Share	1558.00	0.00
<b>Sub-total</b>	<b>1558.00</b>	<b>0.00</b>
<b>Public Works Total</b>	<b>2760.00</b>	<b>1033.00</b>
<b>Flood Control Total</b>	<b>2760.00</b>	<b>1033.00</b>
<b>Forestry &amp; Wild Life</b>		
<b>Forest &amp; Wild Life</b>		
P127 Social Forestry in Panchayats		
General Non-Building	116.60	99.50
<b>Sub-total</b>	<b>116.60</b>	<b>99.50</b>
P128 Preservation, Conservation, Protection and Development of Forests and Wildlife.		
General Non-Building	12.00	3.50
<b>Sub-total</b>	<b>12.00</b>	<b>3.50</b>
P129 Forestry Extension and Implementation of Improved Technologies.		
General Non-Building	3.10	3.00
<b>Sub-total</b>	<b>3.10</b>	<b>3.00</b>
P130 Strengthening of the Directorate of Forests and Wildlife.		
General Non-Building	10.30	36.00
<b>Sub-total</b>	<b>10.30</b>	<b>36.00</b>
P131 Creation of infrastructural facilities for Tsunami affected areas		
Tsunami-State Share	100.00	0.00
<b>Sub-total</b>	<b>100.00</b>	<b>0.00</b>
<b>Forest &amp; Wild Life Total</b>	<b>242.00</b>	<b>142.00</b>
<b>Forestry &amp; Wild Life Total</b>	<b>242.00</b>	<b>142.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
<b>Handlooms</b>		
<b>Co-operative</b>		
P079 Handloom Development Scheme		
General Non-Building	604.00	820.00
<b>Sub-total</b>	<b>604.00</b>	<b>820.00</b>
P080 Handloom Weavers Welfare Scheme		
General Non-Building	116.00	120.00
<b>Sub-total</b>	<b>116.00</b>	<b>120.00</b>
P081 Investment Assistance to Cooperative Spinning Mills for Business Expansion, New Business activities and better performance		
General Non-Building	570.00	390.00
<b>Sub-total</b>	<b>570.00</b>	<b>390.00</b>
<b>Co-operative Total</b>	<b>1290.00</b>	<b>1330.00</b>
<b>Handlooms Total</b>	<b>1290.00</b>	<b>1330.00</b>
<b>Housing</b>		
<b>Adi-Dravidar Welfare</b>		
P001 Construction of low cost dwelling units & grant of house construction subsidy (BNP)		
SCSP Non-Building	960.00	1400.00
<b>Sub-total</b>	<b>960.00</b>	<b>1400.00</b>
<b>Adi-Dravidar Welfare Total</b>	<b>960.00</b>	<b>1400.00</b>
<b>Co-operative</b>		
P082 Financial assistance to housing co-operatives		
General Non-Building	188.90	180.00
SCSP Non-Building	51.10	0.00
<b>Sub-total</b>	<b>240.00</b>	<b>180.00</b>
<b>Co-operative Total</b>	<b>240.00</b>	<b>180.00</b>
<b>DRDA</b>		
P088 State share to Indra Awaas Yojana (BNP)		
General Non-Building	145.00	145.00
<b>Sub-total</b>	<b>145.00</b>	<b>145.00</b>
<b>DRDA Total</b>	<b>145.00</b>	<b>145.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
<b>Fire Service</b>		
P115 Constn. of fire stations & Qtrs. for Fire service Personnel		
General Building	46.36	66.84
<b>Sub-total</b>	<b>46.36</b>	<b>66.84</b>
<b>Fire Service Total</b>		
<b>46.36</b>		
<b>66.84</b>		
<b>Police</b>		
P256 Police Housing Scheme		
General Building	315.00	200.00
<b>Sub-total</b>	<b>315.00</b>	<b>200.00</b>
<b>Police Total</b>		
<b>315.00</b>		
<b>200.00</b>		
<b>Public Works</b>		
P267 Construction, strengthening and maintenance of Govt. Residential Buildings		
General Building	264.98	341.00
<b>Sub-total</b>	<b>264.98</b>	<b>341.00</b>
<b>Public Works Total</b>		
<b>264.98</b>		
<b>341.00</b>		
<b>Survey &amp; Land Records</b>		
P375 Distribution of free house site to landless labourers in Rural areas		
General Non-Building	130.10	123.00
<b>Sub-total</b>	<b>130.10</b>	<b>123.00</b>
P376 Rural house site-cum-house construction scheme (BNP)		
General Non-Building	63.15	40.25
<b>Sub-total</b>	<b>63.15</b>	<b>40.25</b>
<b>Survey &amp; Land Records Total</b>		
<b>193.25</b>		
<b>163.25</b>		
<b>Town &amp; Country Planning</b>		
P390 Land Acquisition and Development		
General Non-Building	0.00	250.00
SCSP Non-Building	0.00	0.00
<b>Sub-total</b>	<b>0.00</b>	<b>250.00</b>
P391 Slum Upgradation Programme		
General Non-Building	250.00	125.00
SCSP Non-Building	50.00	0.00
<b>Sub-total</b>	<b>300.00</b>	<b>125.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P392 Housing Board Grant-in-aid		
General Non-Building	231.00	231.00
SCSP Non-Building	44.00	0.00
<b>Sub-total</b>	<b>275.00</b>	<b>231.00</b>
P393 Training Centre for Artisans/Masons (Building Centre)		
General Non-Building	40.00	50.00
<b>Sub-total</b>	<b>40.00</b>	<b>50.00</b>
P394 Shelter for houseless poor		
General Non-Building	3489.28	2620.00
SCSP Non-Building	996.00	0.00
<b>Sub-total</b>	<b>4485.28</b>	<b>2620.00</b>
P395 Construction of Sanitary Latrine to BPL family		
General Non-Building	250.00	44.00
SCSP Non-Building	50.00	0.00
<b>Sub-total</b>	<b>300.00</b>	<b>44.00</b>
P397 Construction of tenements in Puducherry & Karaikal under Slum Upgradation programme. (JNNURM)		
JNNURM	1179.00	1020.00
<b>Sub-total</b>	<b>1179.00</b>	<b>1020.00</b>
<b>Town &amp; Country Planning Total</b>	<b>6579.28</b>	<b>4340.00</b>
<b>Housing Total</b>	<b>8743.87</b>	<b>6836.09</b>
<b>Industries</b>		
Industries		
P169 Infrastructure Development Corporation (Loan)		
Loan - General	0.00	56346.00
Loan - SCSP	0.00	13033.00
<b>Sub-total</b>	<b>0.00</b>	<b>69379.00</b>
P170 Panchayat Window		
General Non-Building	173.80	0.01
<b>Sub-total</b>	<b>173.80</b>	<b>0.01</b>
P171 Training		
General Non-Building	184.98	305.45
SCSP Non-Building	44.92	0.00
<b>Sub-total</b>	<b>229.90</b>	<b>305.45</b>

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P172 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries		
General Non-Building	746.60	300.00
SCSP Non-Building	7.00	0.00
<b>Sub-total</b>	<b>753.60</b>	<b>300.00</b>
P173 Development of Handicrafts		
General Non-Building	178.30	186.45
SCSP Non-Building	30.10	0.00
<b>Sub-total</b>	<b>208.40</b>	<b>186.45</b>
P174 Development of Khadi & village Industries		
General Non-Building	370.00	400.00
SCSP Non-Building	20.00	0.00
<b>Sub-total</b>	<b>390.00</b>	<b>400.00</b>
P175 Development of Coir Industry		
General Non-Building	42.35	46.00
SCSP Non-Building	6.65	0.00
<b>Sub-total</b>	<b>49.00</b>	<b>46.00</b>
P176 Fiscal Assistance to new Industries		
General Non-Building	0.00	0.00
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>
P177 Marketing & Publicity		
General Non-Building	120.55	128.00
SCSP Non-Building	13.00	0.00
<b>Sub-total</b>	<b>133.55</b>	<b>128.00</b>
P178 Share capital assistance to public sector corporation (PDL)		
General Non-Building	0.00	0.00
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>
P179 Share capital / GIA assistance to PIPDIC		
General Building	4.00	60.00
General Non-Building	180.50	200.00
<b>Sub-total</b>	<b>184.50</b>	<b>260.00</b>
P180 District Industries Centre		
General Non-Building	32.45	35.00
<b>Sub-total</b>	<b>32.45</b>	<b>35.00</b>
P181 Share capital / GIA assistance to Pondicherry Textile Corporation Limited		
General Non-Building	2221.33	2500.00
<b>Sub-total</b>	<b>2221.33</b>	<b>2500.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P182 Strengthening of Dte. of Industries		
General Non-Building	22.77	19.24
<b>Sub-total</b>	<b>22.77</b>	<b>19.24</b>
P183 Development of Silk Industries		
General Non-Building	0.00	16.50
SCSP Non-Building	0.00	0.00
<b>Sub-total</b>	<b>0.00</b>	<b>16.50</b>
P184 Promotional Campaign for attracting Foreign Investment		
General Non-Building	11.30	25.00
<b>Sub-total</b>	<b>11.30</b>	<b>25.00</b>
P434 Share capital / GIA assistance to Swadeshi / Bharathi Textiles Limited		
General Non-Building	526.72	700.00
<b>Sub-total</b>	<b>526.72</b>	<b>700.00</b>
<b>Industries Total</b>	<b>4937.32</b>	<b>74300.65</b>
<b>Industries Total</b>	<b>4937.32</b>	<b>74300.65</b>
<b>Information &amp; Publicity</b>		
<b>Information &amp; Publicity</b>		
P192 Strengthening of Dte. and Information Publicity Programme		
General Non-Building	32.72	40.50
<b>Sub-total</b>	<b>32.72</b>	<b>40.50</b>
P193 Information and Promotional activities		
General Non-Building	81.84	53.50
<b>Sub-total</b>	<b>81.84</b>	<b>53.50</b>
P194 Welfare Programmes and Grant-in-aid		
General Non-Building	5.44	6.00
<b>Sub-total</b>	<b>5.44</b>	<b>6.00</b>
<b>Information &amp; Publicity Total</b>	<b>120.00</b>	<b>100.00</b>
<b>Information &amp; Publicity Total</b>	<b>120.00</b>	<b>100.00</b>
<b>Information Technology &amp; E governance</b>		
<b>Chief Secretariat</b>		
P065 computerisation of Chief Secretariat		
General Non-Building	10.00	10.00
<b>Sub-total</b>	<b>10.00</b>	<b>10.00</b>
<b>Chief Secretariat Total</b>	<b>10.00</b>	<b>10.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
<b>Information Technology</b>		
P196 Introduction of e-governance		
General Non-Building	67.73	487.00
<b>Sub-total</b>	<b>67.73</b>	<b>487.00</b>
P433 Conduct of corporate training to the Government Officials		
General Non-Building	2.27	3.00
<b>Sub-total</b>	<b>2.27</b>	<b>3.00</b>
<b>Information Technology Total</b>	<b>70.00</b>	<b>490.00</b>
<b>Information Technology &amp; E governance Total</b>	<b>80.00</b>	<b>500.00</b>
<b>Labour &amp; Labour Welfare</b>		
<b>Labour</b>		
P207 Strengthening of the Conciliation Machinery, Puducherry.		
General Non-Building	2.21	2.21
<b>Sub-total</b>	<b>2.21</b>	<b>2.21</b>
P208 Strengthening of Enforcement Machinery for Implementing Various Labour Laws and Setting up of Agricultural Labour Cell		
General Non-Building	11.49	11.49
<b>Sub-total</b>	<b>11.49</b>	<b>11.49</b>
P209 Expansion of Rural Labour Welfare Centres		
General Non-Building	22.86	22.86
SCSP Non-Building	3.45	0.00
<b>Sub-total</b>	<b>26.31</b>	<b>22.86</b>
P210 Strengthening of Inspectorate of Factories and Strengthening of Industrial Hygiene and Occupational Health Unit.		
General Non-Building	32.47	32.47
<b>Sub-total</b>	<b>32.47</b>	<b>32.47</b>
P211 Strengthening of the Directorate of Employment and Training		
General Building	3.00	3.00
General Non-Building	19.99	19.99
<b>Sub-total</b>	<b>22.99</b>	<b>22.99</b>
P212 Strengthening of Employment Exchanges		
General Non-Building	29.39	29.39
SCSP Non-Building	7.89	0.00
<b>Sub-total</b>	<b>37.28</b>	<b>29.39</b>
P213 Expansion of Govt. Industrial Training Institute and Basic Training scheme.		



(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
General Building	23.50	10.00
General Non-Building	169.62	133.70
<b>Sub-total</b>	<b>193.12</b>	<b>143.70</b>
P214 Setting up ITIs at Mahe, Yanam, Nettapakkam and a new ITI in rural area in the UT of Puducherry.		
General Building	187.37	123.00
General Non-Building	95.41	95.41
SCSP Non-Building	12.70	0.00
<b>Sub-total</b>	<b>295.48</b>	<b>218.41</b>
P215 Strengthening of Apprenticeship Training Programme.		
General Non-Building	1.40	1.40
SCSP Non-Building	0.31	0.00
<b>Sub-total</b>	<b>1.71</b>	<b>1.40</b>
P216 Grants-in-aid to Franco - Indian Vocational Training Institute		
General Non-Building	62.38	62.38
SCSP Non-Building	20.00	0.00
<b>Sub-total</b>	<b>82.38</b>	<b>62.38</b>
P217 Grant-in-aid to the Pondicherry Unorganised Labourer's Welfare Society and the Pondicherry Building and Construction Workers' Welfare Board		
General Non-Building	30.00	30.00
SCSP Non-Building	15.00	0.00
<b>Sub-total</b>	<b>45.00</b>	<b>30.00</b>
P218 Setting up of Industrial Training Park		
General Non-Building	0.01	0.01
<b>Sub-total</b>	<b>0.01</b>	<b>0.01</b>
P219 Employment Oriented Training to Physically Challenged Persons		
General Non-Building	2.84	2.84
SCSP Non-Building	1.22	0.00
<b>Sub-total</b>	<b>4.06</b>	<b>2.84</b>
P220 Setting up overseas Man Power Cell in the U.T. of Puducherry		
General Non-Building	0.10	0.10
<b>Sub-total</b>	<b>0.10</b>	<b>0.10</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P221 Centre for Women Entrepreneurship & Empowerment		
General Non-Building	1.00	1.00
<b>Sub-total</b>	<b>1.00</b>	<b>1.00</b>
P222 Setting up of Centre of Excellence for Plastic Processing in Industrial Training Park.		
General Non-Building	3.36	3.36
SCSP Non-Building	5.13	0.00
<b>Sub-total</b>	<b>8.49</b>	<b>3.36</b>
P223 Grant of financial assistance to the unemployed youth registered with Employment Exchange in the U.T. of Puducherry		
General Non-Building	0.77	0.77
SCSP Non-Building	3.00	0.00
<b>Sub-total</b>	<b>3.77</b>	<b>0.77</b>
<b>Labour Total</b>	<b>767.87</b>	<b>585.38</b>
<b>Labour &amp; Labour Welfare Total</b>	<b>767.87</b>	<b>585.38</b>
<b>Land Reforms</b>		
Survey & Land Records		
P378 Updating of Land Registry & Issue of Patta Pass Book and Survey Training Programme.		
General Non-Building	36.65	35.00
<b>Sub-total</b>	<b>36.65</b>	<b>35.00</b>
P379 Introduction of e-governance		
General Non-Building	3.35	5.00
<b>Sub-total</b>	<b>3.35</b>	<b>5.00</b>
<b>Survey &amp; Land Records Total</b>	<b>40.00</b>	<b>40.00</b>
<b>Land Reforms Total</b>	<b>40.00</b>	<b>40.00</b>
<b>Medical &amp; Public Health</b>		
Health & Family Welfare Services		
P134 Improvements/Construction/ Opening of sub-centres and Rural / Urban Health Centres/Construction of Staff quarters. (BNP)		
General Building	5.95	8.00
General Non-Building	226.70	264.49
SCSP Non-Building	6.00	6.00
<b>Sub-total</b>	<b>238.65</b>	<b>278.49</b>
P135 Improvements/Construction / Conversion of Primary Health Centre as CHC/Construction of Staff quarters (BNP)		
General Building	15.60	20.00

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
General Non-Building	19.15	21.00
SCSP Non-Building	154.60	184.10
<b>Sub-total</b>	<b>189.35</b>	<b>225.10</b>
P136 Improvements to General Hospitals		
General Building	320.89	519.00
General Non-Building	2430.04	3265.97
SCSP Building	3.50	20.00
SCSP Non-Building	46.52	62.32
<b>Sub-total</b>	<b>2800.95</b>	<b>3867.29</b>
P137 Improvements to Maternity Hospital & Child Health Services		
General Non-Building	417.56	1964.38
SCSP Non-Building	23.36	26.63
<b>Sub-total</b>	<b>440.92</b>	<b>1991.01</b>
P138 Improvements to Govt. Pharmacy		
General Building	3.00	3.00
General Non-Building	121.97	202.00
SCSP Non-Building	10.50	30.50
<b>Sub-total</b>	<b>135.47</b>	<b>235.50</b>
P139 Improvements to Ophthalmic Services		
General Non-Building	21.01	25.40
SCSP Non-Building	2.03	1.80
<b>Sub-total</b>	<b>23.04</b>	<b>27.20</b>
P140 Establishment of Mahatma Gandhi Dental College and Hospital		
General Non-Building	540.00	600.00
SCSP Non-Building	170.00	0.00
<b>Sub-total</b>	<b>710.00</b>	<b>600.00</b>
P141 T.B. Control Programme		
General Non-Building	56.28	86.69
<b>Sub-total</b>	<b>56.28</b>	<b>86.69</b>
P142 Leprosy Control Programme		
General Non-Building	20.51	27.26
<b>Sub-total</b>	<b>20.51</b>	<b>27.26</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P143 Improvements to Filaria Control & Malaria Eradication Programme		
General Non-Building	4.41	14.64
SCSP Non-Building	4.47	8.65
<b>Sub-total</b>	<b>8.88</b>	<b>23.29</b>
P144 Employees State Insurance Scheme		
General Non-Building	59.13	70.11
<b>Sub-total</b>	<b>59.13</b>	<b>70.11</b>
P145 Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors.		
General Non-Building	321.55	515.40
SCSP Non-Building	80.00	80.00
<b>Sub-total</b>	<b>401.55</b>	<b>595.40</b>
P146 Strengthening of Physical Medicine and Rehabilitation Services		
General Non-Building	13.78	24.56
<b>Sub-total</b>	<b>13.78</b>	<b>24.56</b>
P147 Development of Information, Education and Communication Services		
General Non-Building	23.06	27.32
<b>Sub-total</b>	<b>23.06</b>	<b>27.32</b>
P148 Improvements to Food & Drugs. Admn.		
General Non-Building	27.16	32.29
<b>Sub-total</b>	<b>27.16</b>	<b>32.29</b>
P149 Construction of Women and Children Hospital (Tsunami)		
Tsunami-State Share	1100.00	0.00
<b>Sub-total</b>	<b>1100.00</b>	<b>0.00</b>
P150 Setting up of Govt. Medical College		
General Non-Building	3484.00	500.00
SCSP Non-Building	516.00	0.00
<b>Sub-total</b>	<b>4000.00</b>	<b>500.00</b>
P151 Creation of infrastructural facilities for Tsunami affected areas		
Tsunami-State Share	2400.00	0.00
<b>Sub-total</b>	<b>2400.00</b>	<b>0.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P435 Establishment of Mother Theresa Institute of Health Sciences, Natureopathy & Yoga.		
General Non-Building	362.00	400.00
<b>Sub-total</b>	<b>362.00</b>	<b>400.00</b>
P436 Community Health Insurance		
General Non-Building	119.21	250.00
<b>Sub-total</b>	<b>119.21</b>	<b>250.00</b>
P437 Training Institute for Health Personnel		
General Non-Building	0.00	0.01
<b>Sub-total</b>	<b>0.00</b>	<b>0.01</b>
<b>Health &amp; Family Welfare Services Total</b>	<b>13129.94</b>	<b>9261.52</b>
<b>ISM</b>		
P197 Strengthening of the Directorate of Indian Systems of Medicine & Homoepathy		
General Non-Building	12.63	14.99
<b>Sub-total</b>	<b>12.63</b>	<b>14.99</b>
P198 Setting up / improvement of Panchakarma therapies of Ayurveda.		
General Non-Building	15.55	16.30
<b>Sub-total</b>	<b>15.55</b>	<b>16.30</b>
P199 Improvements / Opening of Ayurveda Dispensaries / Hospitals		
General Non-Building	129.61	142.88
<b>Sub-total</b>	<b>129.61</b>	<b>142.88</b>
P200 Improvements / Opening of Siddha Dispensaries		
General Non-Building	60.82	64.48
<b>Sub-total</b>	<b>60.82</b>	<b>64.48</b>
P201 Improvements / Opening of Homoeopathy Dispensaries		
General Non-Building	16.06	20.77
<b>Sub-total</b>	<b>16.06</b>	<b>20.77</b>
P202 Improvements / Opening of Unani Dispensaries		
General Non-Building	0.33	0.54
<b>Sub-total</b>	<b>0.33</b>	<b>0.54</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P203 Setting up of Naturopathy and Yoga Unit, Puducherry.		
General Non-Building	0.00	0.04
<b>Sub-total</b>	<b>0.00</b>	<b>0.04</b>
<b>ISM Total</b>	<b>235.00</b>	<b>260.00</b>
<b>Medical &amp; Public Health Total</b>	<b>13364.94</b>	<b>9521.52</b>
<b>Minor Irrigation</b>		
<b>Agriculture</b>		
P039 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water(BNP)		
General Non-Building	184.00	184.00
SCSP Non-Building	20.00	20.00
<b>Sub-total</b>	<b>204.00</b>	<b>204.00</b>
P040 Hydrology Project Phase-II with World Bank loan assistance (EAP)		
EAP	0.00	225.00
<b>Sub-total</b>	<b>0.00</b>	<b>225.00</b>
<b>Agriculture Total</b>	<b>204.00</b>	<b>429.00</b>
<b>Public Works</b>		
P276 Augmentation of ground water potential recharge scheme (BNP)		
General Non-Building	285.00	364.16
SCSP Non-Building	180.00	200.00
<b>Sub-total</b>	<b>465.00</b>	<b>564.16</b>
P277 Augmentation of surface water and strengthening of Infrastructure (BNP)		
General Non-Building	463.30	525.45
SCSP Non-Building	123.00	34.00
<b>Sub-total</b>	<b>586.30</b>	<b>559.45</b>
P278 Creation of Infrastructure facilities in Tsunami affected areas		
Tsunami-State Share	50.00	0.00
<b>Sub-total</b>	<b>50.00</b>	<b>0.00</b>
<b>Public Works Total</b>	<b>1101.30</b>	<b>1123.61</b>
<b>Minor Irrigation Total</b>	<b>1305.30</b>	<b>1552.61</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
<b>NCSE</b>		
<b>Electricity</b>		
P090 Development of Non-Conventional Sources of Energy		
General Non-Building	35.00	35.00
<b>Sub-total</b>	<b>35.00</b>	<b>35.00</b>
<b>Electricity Total</b>	<b>35.00</b>	<b>35.00</b>
<b>NCSE Total</b>	<b>35.00</b>	<b>35.00</b>
<b>Nutrition</b>		
<b>School Education</b>		
P346 Mid-day Meals to Poor Children Studying in Std. I to XII in Govt. / Govt. Aided Schools		
General Non-Building	534.78	526.00
SCSP Non-Building	215.00	102.00
<b>Sub-total</b>	<b>749.78</b>	<b>628.00</b>
P347 Provision of breakfast to poor student studying in Govt & Govt. Aided schools		
General Non-Building	717.89	856.67
SCSP Non-Building	505.00	298.00
<b>Sub-total</b>	<b>1222.89</b>	<b>1154.67</b>
<b>School Education Total</b>	<b>1972.67</b>	<b>1782.67</b>
<b>Women &amp; Child Development</b>		
P411 Nutrition Component of ICDS including Nutrition programme for adolescent girls (BNP)		
General Non-Building	211.60	211.60
SCSP Non-Building	51.40	51.40
<b>Sub-total</b>	<b>263.00</b>	<b>263.00</b>
P412 Pilot project to provide food grains to under nourished pregnant / lactating mother and adolescent girls		
General Non-Building	19.00	19.00
SCSP Non-Building	4.00	4.00
<b>Sub-total</b>	<b>23.00</b>	<b>23.00</b>
<b>Women &amp; Child Development Total</b>	<b>286.00</b>	<b>286.00</b>
<b>Nutrition Total</b>	<b>2258.67</b>	<b>2068.67</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
<b>OAS</b>		
Commercial Taxes		
P074 Monitoring and support service for generating resources and enforcement of VAT.		
General Non-Building	110.00	70.00
<b>Sub-total</b>	<b>110.00</b>	<b>70.00</b>
<b>Commercial Taxes Total</b>	<b>110.00</b>	<b>70.00</b>
<b>DAT</b>		
P083 Rationalization of Directorate of Accounts and Treasuries.		
General Non-Building	80.00	80.00
<b>Sub-total</b>	<b>80.00</b>	<b>80.00</b>
<b>DAT Total</b>	<b>80.00</b>	<b>80.00</b>
<b>Fire Service</b>		
P116 Modernization of Fire Service		
General Non-Building	205.49	215.00
<b>Sub-total</b>	<b>205.49</b>	<b>215.00</b>
<b>Fire Service Total</b>	<b>205.49</b>	<b>215.00</b>
<b>HRI</b>		
P167 Financial assistance to Religious institutions		
General Non-Building	35.00	35.00
<b>Sub-total</b>	<b>35.00</b>	<b>35.00</b>
<b>HRI Total</b>	<b>35.00</b>	<b>35.00</b>
<b>Jail</b>		
P204 Strengthening of Jail Administration.		
General Non-Building	30.00	74.00
<b>Sub-total</b>	<b>30.00</b>	<b>74.00</b>
<b>Jail Total</b>	<b>30.00</b>	<b>74.00</b>
<b>Judicial</b>		
P206 Strengthening of Courts.		
General Non-Building	25.00	15.00
<b>Sub-total</b>	<b>25.00</b>	<b>15.00</b>
<b>Judicial Total</b>	<b>25.00</b>	<b>15.00</b>



(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
Law Department		
P431 Strengthening of Law Department		
General Non-Building	8.00	10.00
<b>Sub-total</b>	<b>8.00</b>	<b>10.00</b>
<b>Law Department Total</b>		
	<b>8.00</b>	<b>10.00</b>
Legislative Assembly Sectt.		
P226 Strengthening of Legislative Asssembly Secretariat		
General Non-Building	30.00	30.00
<b>Sub-total</b>	<b>30.00</b>	<b>30.00</b>
<b>Legislative Assembly Sectt. Total</b>		
	<b>30.00</b>	<b>30.00</b>
O/o Council of Ministers		
P253 Strengthening of office of the Council of Ministers		
General Non-Building	22.00	30.00
<b>Sub-total</b>	<b>22.00</b>	<b>30.00</b>
<b>O/o Council of Ministers Total</b>		
	<b>22.00</b>	<b>30.00</b>
P&AR		
P254 Strengthening of Personnel and Administrative Reforms Wing		
General Non-Building	26.00	5.00
<b>Sub-total</b>	<b>26.00</b>	<b>5.00</b>
<b>P&amp;AR Total</b>		
	<b>26.00</b>	<b>5.00</b>
Police		
P257 Modernization of Police force & e-Governance initiatives		
General Non-Building	571.98	575.12
<b>Sub-total</b>	<b>571.98</b>	<b>575.12</b>
P258 Setting up of Forensic Science Laboratory		
General Non-Building	0.00	0.04
<b>Sub-total</b>	<b>0.00</b>	<b>0.04</b>
<b>Police Total</b>		
	<b>571.98</b>	<b>575.16</b>
Revenue		
P313 Modernization of Revenue Administration and Disaster Management		
General Non-Building	98.50	125.00
<b>Sub-total</b>	<b>98.50</b>	<b>125.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P314 Tsunami related infrastructural projects		
Tsunami-State Share	5142.00	2000.00
<b>Sub-total</b>	<b>5142.00</b>	<b>2000.00</b>
P315 Tsunami Emergency Reconstruction Project -(EAP)		
Tsunami-State Share	0.00	0.00
Tsunamil-EAP	0.00	11000.00
<b>Sub-total</b>	<b>0.00</b>	<b>11000.00</b>
<b>Revenue Total</b>	<b>5240.50</b>	<b>13125.00</b>
<b>OAS Total</b>	<b>6383.97</b>	<b>14264.16</b>
<b>Port</b>		
Port		
P261 Infrastructure, Maintenance, Improvement of Port and Light Houses		
General Non-Building	364.00	364.00
<b>Sub-total</b>	<b>364.00</b>	<b>364.00</b>
<b>Port Total</b>	<b>364.00</b>	<b>364.00</b>
<b>Port Total</b>	<b>364.00</b>	<b>364.00</b>
<b>Power</b>		
Electricity		
P091 Erection of 230/110 KV Sub-station with 2x80 MVA auto transformer at Bahour		
General Non-Building	42.54	46.00
<b>Sub-total</b>	<b>42.54</b>	<b>46.00</b>
P092 Providing additional primary main SS & EHT lines in the UT of Puducherry.		
General Building	18.12	32.00
General Non-Building	302.91	334.00
<b>Sub-total</b>	<b>321.03</b>	<b>366.00</b>
P093 Rationalisation and improvement of distribution in urban areas.		
General Non-Building	145.00	161.00
<b>Sub-total</b>	<b>145.00</b>	<b>161.00</b>
P094 Conversion of HT overhead lines into UG cable system and formation of 11 kg. R.M.S. in Puducherry.		
General Non-Building	128.60	179.00
<b>Sub-total</b>	<b>128.60</b>	<b>179.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P095 System improvement for reduction of transmission and distribution losses		
General Non-Building	225.04	480.00
SCSP Non-Building	55.47	55.00
<b>Sub-total</b>	<b>280.51</b>	<b>535.00</b>
P096 Extension and development of power supply to industries		
General Building	33.00	23.00
General Non-Building	108.84	250.00
<b>Sub-total</b>	<b>141.84</b>	<b>273.00</b>
P097 Extension and development of power supply to agricultural, domestic & commercial services		
General Non-Building	228.64	300.00
<b>Sub-total</b>	<b>228.64</b>	<b>300.00</b>
P098 Extension and development of power supply to EWS and street lights.		
General Building	1.00	1.00
General Non-Building	234.38	275.00
SCSP Non-Building	20.00	15.00
<b>Sub-total</b>	<b>255.38</b>	<b>291.00</b>
P099 Upgradation of existing primary Main SS and providing new primary main SS and EHT lines in the UT of Puducherry.		
General Non-Building	239.99	592.02
SCSP Non-Building	466.31	0.00
<b>Sub-total</b>	<b>706.30</b>	<b>592.02</b>
P100 Modernisation of billing methods & development of e-governance initiatives		
General Non-Building	48.61	50.00
<b>Sub-total</b>	<b>48.61</b>	<b>50.00</b>
P101 Providing communication network for the Electricity Department.		
General Non-Building	3.71	5.00
<b>Sub-total</b>	<b>3.71</b>	<b>5.00</b>
P102 Establishment of computer based system monitoring centre at Puducherry.		
General Non-Building	527.00	529.00
<b>Sub-total</b>	<b>527.00</b>	<b>529.00</b>

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P103 Research and development setting up of standard laboratory.		
General Building	4.00	24.00
General Non-Building	50.64	100.00
<b>Sub-total</b>	<b>54.64</b>	<b>124.00</b>
P104 Formation of Electrical inspectorate and Licensing Board for Puducherry.		
General Non-Building	0.10	0.10
<b>Sub-total</b>	<b>0.10</b>	<b>0.10</b>
P105 Rural Electrification (BNP)		
General Non-Building	24.00	25.00
SCSP Non-Building	30.00	30.00
<b>Sub-total</b>	<b>54.00</b>	<b>55.00</b>
P106 Human resources development		
General Non-Building	3.30	4.00
<b>Sub-total</b>	<b>3.30</b>	<b>4.00</b>
P107 Providing meters for all consumers under 100% metering programme.		
General Non-Building	13.20	39.50
<b>Sub-total</b>	<b>13.20</b>	<b>39.50</b>
P108 Establishment of third 230 KV Sub-station at Puducherry.		
General Non-Building	754.00	83.30
<b>Sub-total</b>	<b>754.00</b>	<b>83.30</b>
P109 Erection of 230 KV lines from Villianur 230 KV sub-station to the proposed 230 KV sub-station.		
General Non-Building	547.72	175.00
<b>Sub-total</b>	<b>547.72</b>	<b>175.00</b>
P110 Modernisation and Augmentation of 11 KV RMS		
General Non-Building	0.00	0.00
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>
P111 Establishment of 230 KV SS at Karaikal		
General Non-Building	0.00	0.10
<b>Sub-total</b>	<b>0.00</b>	<b>0.10</b>
P112 Erection of 230 KV lines for the proposed 230 KV SS at Karaikal		
General Non-Building	0.00	0.10
<b>Sub-total</b>	<b>0.00</b>	<b>0.10</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P113 Establishment of Gas Power Plant at Yanam		
General Non-Building	0.00	0.10
<b>Sub-total</b>	<b>0.00</b>	<b>0.10</b>
P114 Creation of infrastructural facilities for Tsunami affected areas		
Tsunami-State Share	130.00	0.00
<b>Sub-total</b>	<b>130.00</b>	<b>0.00</b>
<b>Electricity Total</b>	<b>4386.12</b>	<b>3808.22</b>
<b>Power Total</b>	<b>4386.12</b>	<b>3808.22</b>
<b>Public Works</b>		
Public Works		
P279 Strengthening and maintenance of Government Buildings		
General Building	1321.29	621.04
General Non-Building	1580.89	1699.89
<b>Sub-total</b>	<b>2902.18</b>	<b>2320.93</b>
P280 Strengthening of Public Works Department		
General Building	180.01	95.00
General Non-Building	9.00	30.00
<b>Sub-total</b>	<b>189.01</b>	<b>125.00</b>
P285 Creation of infrastructural facilities in the Tsunami affected areas (Includes Court Complex)		
Tsunami-State Share	108.00	0.00
<b>Sub-total</b>	<b>108.00</b>	<b>0.00</b>
<b>Public Works Total</b>	<b>3199.19</b>	<b>2445.93</b>
<b>Public Works Total</b>	<b>3199.19</b>	<b>2445.93</b>
<b>Renewable Energy Programme</b>		
REAP		
P307 Energy Conservation Fund		
General Non-Building	0.00	3.00
<b>Sub-total</b>	<b>0.00</b>	<b>3.00</b>
P308 Maintenance of Rural Energy Cell		
General Non-Building	9.98	25.00
<b>Sub-total</b>	<b>9.98</b>	<b>25.00</b>
P309 Subsidy for various energy conserving devices		
General Non-Building	6.00	5.00
<b>Sub-total</b>	<b>6.00</b>	<b>5.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P310 New Sources of Energy		
General Non-Building	0.01	1.00
<b>Sub-total</b>	<b>0.01</b>	<b>1.00</b>
P311 Promotion of Bio-Energy Plantation and Bio-fuel extraction		
General Non-Building	0.01	1.00
<b>Sub-total</b>	<b>0.01</b>	<b>1.00</b>
P312 Energy Education Park		
General Non-Building	44.00	25.00
<b>Sub-total</b>	<b>44.00</b>	<b>25.00</b>
<b>REAP Total</b>	<b>60.00</b>	<b>60.00</b>
<b>Renewable Energy Programme Total</b>	<b>60.00</b>	<b>60.00</b>
<b>Road Transport</b>		
<b>GAW</b>		
P132 Modernisation/expansion of Govt. Automobile Workshop.		
General Non-Building	20.00	20.00
<b>Sub-total</b>	<b>20.00</b>	<b>20.00</b>
<b>GAW Total</b>	<b>20.00</b>	<b>20.00</b>
<b>Transport</b>		
P403 Strengthening of Transport Department		
General Non-Building	73.37	86.18
<b>Sub-total</b>	<b>73.37</b>	<b>86.18</b>
P404 Setting of Road Safety Cell		
General Non-Building	1.70	8.50
<b>Sub-total</b>	<b>1.70</b>	<b>8.50</b>
P405 Matching grant for Railways for electrification .		
General Non-Building	0.00	51.85
<b>Sub-total</b>	<b>0.00</b>	<b>51.85</b>
P406 Share contribution to Pondicherry Road Transport corporation		
General Non-Building	100.00	0.00
<b>Sub-total</b>	<b>100.00</b>	<b>0.00</b>
P407 Strengthening of Revenue collection machinery		
General Non-Building	0.12	1.12
<b>Sub-total</b>	<b>0.12</b>	<b>1.12</b>
P408 Introduction of Mass Rapid Transport Service		
General Non-Building	4.81	10.00

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
<b>Sub-total</b>	<b>4.81</b>	<b>10.00</b>
P409 State Share to Ministry of Railways for laying of new railway line between Nagore and Karaikal.		
General Non-Building	0.00	0.00
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>
P410 Development of Transport Department Complex in Karaikal		
General Non-Building	0.00	22.35
<b>Sub-total</b>	<b>0.00</b>	<b>22.35</b>
<b>Transport Total</b>	<b>180.00</b>	<b>180.00</b>
<b>Road Transport Total</b>	<b>200.00</b>	<b>200.00</b>
<b>Roads &amp; Bridges</b>		
<b>Local Administration</b>		
P238 Grant for Panchayat Rural Roads and Local Development Works (BNP)		
General Non-Building	20.88	45.81
SCSP Non-Building	54.00	800.00
<b>Sub-total</b>	<b>74.88</b>	<b>845.81</b>
P239 Grant to Municipalities for improvements of roads and Local Development Works		
General Non-Building	148.82	190.19
SCSP Non-Building	33.60	610.00
<b>Sub-total</b>	<b>182.42</b>	<b>800.19</b>
<b>Local Administration Total</b>	<b>257.30</b>	<b>1646.00</b>
<b>Public Works</b>		
P286 State Highways		
General Non-Building	1234.21	416.82
<b>Sub-total</b>	<b>1234.21</b>	<b>416.82</b>
P287 District & other Roads		
General Non-Building	1999.40	1108.30
SCSP Non-Building	647.00	255.00
<b>Sub-total</b>	<b>2646.40</b>	<b>1363.30</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P288 Rural Roads(BNP)		
General Non-Building	742.85	774.07
SCSP Non-Building	515.00	91.00
<b>Sub-total</b>	<b>1257.85</b>	<b>865.07</b>
P289 Machinery and Equipments		
General Non-Building	1.11	33.45
<b>Sub-total</b>	<b>1.11</b>	<b>33.45</b>
P290 Creation of infrastructural facilities for Tsunami affected areas		
Tsunami-State Share	1146.00	0.00
<b>Sub-total</b>	<b>1146.00</b>	<b>0.00</b>
<b>Public Works Total</b>	<b>6285.57</b>	<b>2678.64</b>
<b>Roads &amp; Bridges Total</b>	<b>6542.87</b>	<b>4324.64</b>
<b>Scientific Research</b>		
Science, Tech & Environment		
P350 Science and Technology Programme		
General Non-Building	15.00	45.00
<b>Sub-total</b>	<b>15.00</b>	<b>45.00</b>
<b>Science, Tech &amp; Environment Total</b>	<b>15.00</b>	<b>45.00</b>
<b>Scientific Research Total</b>	<b>15.00</b>	<b>45.00</b>
<b>Secretariat Economic Services</b>		
Planning & Research		
P255 State Planning Machinery & Training of Officials		
General Non-Building	50.00	35.00
<b>Sub-total</b>	<b>50.00</b>	<b>35.00</b>
<b>Planning &amp; Research Total</b>	<b>50.00</b>	<b>35.00</b>
<b>Secretariat Economic Services Total</b>	<b>50.00</b>	<b>35.00</b>
<b>Social Security &amp; Welfare</b>		
Social Welfare		
P352 Strengthening of Social Welfare Department and e-governance initiative		
General Non-Building	23.63	23.63
<b>Sub-total</b>	<b>23.63</b>	<b>23.63</b>



(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P353 Programme, Development, Monitoring and Evaluation		
General Non-Building	6.01	6.01
<b>Sub-total</b>	<b>6.01</b>	<b>6.01</b>
P354 Homes for Handicapped.		
General Building	11.31	25.00
General Non-Building	40.59	44.59
SCSP Non-Building	1.45	1.45
<b>Sub-total</b>	<b>53.35</b>	<b>71.04</b>
P355 Welfare Programmes for Disabled Persons		
General Non-Building	1712.00	1932.32
SCSP Non-Building	440.12	440.12
<b>Sub-total</b>	<b>2152.12</b>	<b>2372.44</b>
P356 Prevention and Early Detection of Handicapped		
General Non-Building	0.40	0.40
<b>Sub-total</b>	<b>0.40</b>	<b>0.40</b>
P357 Homes for Juvenile Delinquents		
General Building	55.00	25.00
General Non-Building	3.06	3.06
SCSP Non-Building	0.55	0.55
<b>Sub-total</b>	<b>58.61</b>	<b>28.61</b>
P358 Beggar Home		
General Non-Building	1.33	0.90
SCSP Non-Building	0.25	0.25
<b>Sub-total</b>	<b>1.58</b>	<b>1.15</b>
P359 Grants to Voluntary Organization		
General Non-Building	32.77	66.32
SCSP Non-Building	3.98	3.98
<b>Sub-total</b>	<b>36.75</b>	<b>70.30</b>
P360 Drug Abuse Prevention Programme		
General Non-Building	0.50	0.50
<b>Sub-total</b>	<b>0.50</b>	<b>0.50</b>
P361 Financial Assistance for Economic upliftment of the Disabled through PCDW		
General Non-Building	0.00	0.00
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P362 Distribution of Blankets and Chappals to Poor Senior Citizens		
General Non-Building	100.00	0.01
SCSP Non-Building	50.00	0.01
<b>Sub-total</b>	<b>150.00</b>	<b>0.02</b>
P363 Resort for Aged		
General Non-Building	0.00	20.00
<b>Sub-total</b>	<b>0.00</b>	<b>20.00</b>
P364 Home for Aged and Infirm.		
General Non-Building	18.53	18.53
<b>Sub-total</b>	<b>18.53</b>	<b>18.53</b>
P365 Free Distribution of Rice to the poor Disabled Persons		
General Non-Building	217.65	158.64
SCSP Non-Building	103.90	132.64
<b>Sub-total</b>	<b>321.55</b>	<b>291.28</b>
P366 National Programmes for the Rehabilitation of persons with Disabilities.		
General Non-Building	9.00	9.00
<b>Sub-total</b>	<b>9.00</b>	<b>9.00</b>
P367 Programme for the Development of the Backward Class people.		
General Non-Building	12.30	12.30
<b>Sub-total</b>	<b>12.30</b>	<b>12.30</b>
P368 Hostel for Backward Classes Boys and Girls students.		
General Non-Building	69.79	59.79
<b>Sub-total</b>	<b>69.79</b>	<b>59.79</b>
P369 Financial Assistance to State Level Commission for Backward Classes		
General Non-Building	35.00	35.00
<b>Sub-total</b>	<b>35.00</b>	<b>35.00</b>
P370 Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation		
General Non-Building	106.00	106.00
<b>Sub-total</b>	<b>106.00</b>	<b>106.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P371 Free distribution of Bi-cycles to students of 9th Std.		
General Non-Building	171.19	63.00
SCSP Non-Building	100.00	21.00
<b>Sub-total</b>	<b>271.19</b>	<b>84.00</b>
<b>Social Welfare Total</b>	<b>3326.31</b>	<b>3210.00</b>
<b>Social Security &amp; Welfare Total</b>	<b>3326.31</b>	<b>3210.00</b>
<b>Stationery &amp; Printing</b>		
Stationery & Printing		
P373 Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit at Puducherry and e-governance initiatives		
General Non-Building	189.00	189.00
<b>Sub-total</b>	<b>189.00</b>	<b>189.00</b>
<b>Stationery &amp; Printing Total</b>	<b>189.00</b>	<b>189.00</b>
<b>Stationery &amp; Printing Total</b>	<b>189.00</b>	<b>189.00</b>
<b>Statistics</b>		
Statistics		
P374 Modernisation of Statistical System and Management Information System		
General Non-Building	19.00	19.00
<b>Sub-total</b>	<b>19.00</b>	<b>19.00</b>
<b>Statistics Total</b>	<b>19.00</b>	<b>19.00</b>
<b>Statistics Total</b>	<b>19.00</b>	<b>19.00</b>
<b>Tourism</b>		
Guest House, Chennai		
P067 Maintenance of Government house at Chennai		
General Building	15.00	15.00
General Non-Building	41.50	41.50
<b>Sub-total</b>	<b>56.50</b>	<b>56.50</b>
<b>Guest House, Chennai Total</b>	<b>56.50</b>	<b>56.50</b>
Guest House, New Delhi		
P066 Maintenance of Government house at New Delhi		
General Non-Building	54.50	54.50
<b>Sub-total</b>	<b>54.50</b>	<b>54.50</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
<b>Guest House, New Delhi Total</b>	<b>54.50</b>	<b>54.50</b>
<b>Tourism</b>		
P380 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives		
General Non-Building	1270.77	665.05
<b>Sub-total</b>	<b>1270.77</b>	<b>665.05</b>
P381 Construction and maintenance of Tourist Homes and Yatrinivas		
General Building	136.30	289.00
<b>Sub-total</b>	<b>136.30</b>	<b>289.00</b>
P382 GIA / Share capital assistance to Corporations, Institutions and Joint Venture		
General Non-Building	300.00	235.01
<b>Sub-total</b>	<b>300.00</b>	<b>235.01</b>
P383 Stengthening of Directorate		
General Non-Building	95.51	134.93
<b>Sub-total</b>	<b>95.51</b>	<b>134.93</b>
P384 Tourism Promotional activities		
General Non-Building	511.72	643.00
<b>Sub-total</b>	<b>511.72</b>	<b>643.00</b>
P386 Tourism incentives and subsidies		
General Non-Building	0.00	0.01
<b>Sub-total</b>	<b>0.00</b>	<b>0.01</b>
P388 Creation of infrastructural facilities for Tsunami affected areas		
Tsunami-State Share	102.00	0.00
<b>Sub-total</b>	<b>102.00</b>	<b>0.00</b>
<b>Tourism Total</b>	<b>2416.30</b>	<b>1967.00</b>
<b>Tourism Total</b>	<b>2527.30</b>	<b>2078.00</b>
<b>Urban Development</b>		
<b>Local Administration</b>		
P241 Financial assistance to Municipalities for construction and improvement of buildings		
General Non-Building	207.98	147.00
SCSP Non-Building	52.00	410.00
<b>Sub-total</b>	<b>259.98</b>	<b>557.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P242 Training and Visit		
General Non-Building	3.50	4.30
<b>Sub-total</b>	<b>3.50</b>	<b>4.30</b>
P243 Swarna Jayanthi Shahari Rozgar Yojana		
General Non-Building	61.50	61.50
SCSP Non-Building	27.90	0.00
<b>Sub-total</b>	<b>89.40</b>	<b>61.50</b>
P244 Financial assistance to Municipalities for Sanitation, Solid and Liquid waste management		
General Non-Building	711.48	444.57
SCSP Non-Building	8.00	0.00
<b>Sub-total</b>	<b>719.48</b>	<b>444.57</b>
P245 Financial assistance to Municipalities for Revival of burial/ cremation ground		
General Non-Building	36.15	36.15
SCSP Non-Building	14.00	30.00
<b>Sub-total</b>	<b>50.15</b>	<b>66.15</b>
P246 Grants to Municipalities for development of villages under Peruthalaivar Kamarajar Village Renaissance Scheme		
General Non-Building	170.00	170.00
<b>Sub-total</b>	<b>170.00</b>	<b>170.00</b>
P247 Strengthening of Municipal Administration		
General Non-Building	0.01	0.50
<b>Sub-total</b>	<b>0.01</b>	<b>0.50</b>
P248 Development of small and medium towns (JNNURM)		
SCSP Non-Building	0.00	0.00
JNNURM	0.00	0.00
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>
P249 Basic services to urban poor (JNNURM)		
SCSP Non-Building	0.00	0.00
JNNURM	0.00	0.00
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>
P439 Grant of untied funds to Municipalities		
General Non-Building	100.00	50.00
<b>Sub-total</b>	<b>100.00</b>	<b>50.00</b>
<b>Local Administration Total</b>	<b>1392.52</b>	<b>1354.02</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
<b>Public Works</b>		
P293 Integrated Urban Development project		
General Non-Building	52.00	52.00
<b>Sub-total</b>	<b>52.00</b>	<b>52.00</b>
P294 Extension of Sewerage facilities in the sub-urban areas of Puducherry		
General Non-Building	225.90	297.00
SCSP Non-Building	155.00	16.00
<b>Sub-total</b>	<b>380.90</b>	<b>313.00</b>
P298 Setting up of Infrastructure Development Board / Corporation		
General Non-Building	0.10	1.00
<b>Sub-total</b>	<b>0.10</b>	<b>1.00</b>
P299 Sewerage project to cover remaining urban areas of Puducherry (JNNURM)		
JNNURM	0.00	0.00
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>
P440 Creation of infrastructure facilities in tsunami affected areas		
Tsunami-State Share	3.00	0.00
<b>Sub-total</b>	<b>3.00</b>	<b>0.00</b>
<b>Public Works Total</b>	<b>436.00</b>	<b>366.00</b>
<b>Town &amp; Country Planning</b>		
P397 Construction of tenements in Puducherry & Karaikal under Slum Upgradation programme. (JNNURM)		
JNNURM	5085.00	2295.00
<b>Sub-total</b>	<b>5085.00</b>	<b>2295.00</b>
P398 Capital Development Project		
General Non-Building	118.00	100.00
<b>Sub-total</b>	<b>118.00</b>	<b>100.00</b>
P399 Environmental Improvement in Urban Slums		
General Non-Building	89.00	100.00
SCSP Non-Building	20.00	0.00
<b>Sub-total</b>	<b>109.00</b>	<b>100.00</b>
P400 Town and Regional Planning		
General Non-Building	12.00	40.00
<b>Sub-total</b>	<b>12.00</b>	<b>40.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P401 Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas		
General Non-Building	80.00	100.00
<b>Sub-total</b>	<b>80.00</b>	<b>100.00</b>
<b>Town &amp; Country Planning Total</b>	<b>5404.00</b>	<b>2635.00</b>
<b>Urban Development Total</b>	<b>7232.52</b>	<b>4355.02</b>
<b>Water Supply &amp; Sanitation</b>		
<b>Local Administration</b>		
P251 Grant to Panchayat for Rural Water Supply (BNP)		
General Non-Building	6.66	18.88
SCSP Non-Building	0.00	0.00
<b>Sub-total</b>	<b>6.66</b>	<b>18.88</b>
P252 Grant for Public Health and Rural Sanitation		
General Non-Building	28.12	48.12
SCSP Non-Building	13.00	100.00
<b>Sub-total</b>	<b>41.12</b>	<b>148.12</b>
<b>Local Administration Total</b>	<b>47.78</b>	<b>167.00</b>
<b>Public Works</b>		
P300 Rural Water Supply and Operation & maintenance (BNP)		
General Non-Building	551.50	557.43
SCSP Non-Building	462.67	220.00
<b>Sub-total</b>	<b>1014.17</b>	<b>777.43</b>
P301 Urban Water Supply		
General Non-Building	1954.64	2021.57
SCSP Non-Building	275.64	71.00
<b>Sub-total</b>	<b>2230.28</b>	<b>2092.57</b>
P302 Urban Sanitation		
General Non-Building	40.00	40.00
<b>Sub-total</b>	<b>40.00</b>	<b>40.00</b>
P303 Machinery and Equipment		
General Non-Building	0.15	0.15
<b>Sub-total</b>	<b>0.15</b>	<b>0.15</b>
P304 Setting up of Water Board		
General Non-Building	1.10	1.00
<b>Sub-total</b>	<b>1.10</b>	<b>1.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P305 Creation of infrastructure facilities in the tsunami affected areas		
Tsunami-State Share	301.00	0.00
<b>Sub-total</b>	<b>301.00</b>	<b>0.00</b>
<b>Public Works Total</b>	<b>3586.70</b>	<b>2911.15</b>
<b>Water Supply &amp; Sanitation Total</b>	<b>3634.48</b>	<b>3078.15</b>
<b>Weights &amp; Measures</b>		
<b>Legal Metrology</b>		
P225 Strengthening of Weights and Measures		
General Non-Building	1.50	5.00
<b>Sub-total</b>	<b>1.50</b>	<b>5.00</b>
<b>Legal Metrology Total</b>	<b>1.50</b>	<b>5.00</b>
<b>Weights &amp; Measures Total</b>	<b>1.50</b>	<b>5.00</b>
<b>Welfare of SCs &amp; STs</b>		
<b>Adi-Dravidar Welfare</b>		
P002 Special Grant to upgrade the living environment in SC Hostel for better learning		
SCSP Non-Building	0.00	0.01
<b>Sub-total</b>	<b>0.00</b>	<b>0.01</b>
P003 Opening of Residential Schools		
SCSP Non-Building	0.00	0.01
<b>Sub-total</b>	<b>0.00</b>	<b>0.01</b>
P004 Free supply of computers to SC students		
SCSP Non-Building	0.00	0.01
<b>Sub-total</b>	<b>0.00</b>	<b>0.01</b>
P005 Opening, maintenance of boys and girls Hostels		
SCSP Building	167.05	109.00
SCSP Non-Building	188.97	349.97
<b>Sub-total</b>	<b>356.02</b>	<b>458.97</b>
P006 Award of Post Matric Scholarship to SC students		
SCSP Non-Building	101.00	1000.00
<b>Sub-total</b>	<b>101.00</b>	<b>1000.00</b>
P007 Construction of housing colonies and purchase distribution and development of Housesites		
SCSP Non-Building	305.95	1100.00
<b>Sub-total</b>	<b>305.95</b>	<b>1100.00</b>



(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P008 Strengthening of the Department for Welfare of SCs.		
SCSP Non-Building	15.35	30.00
<b>Sub-total</b>	<b>15.35</b>	<b>30.00</b>
P009 Free Distribution of clothing items to SC		
SCSP Non-Building	294.84	700.00
<b>Sub-total</b>	<b>294.84</b>	<b>700.00</b>
P010 Assistance to public sector & other under taking (PADCO)		
SCSP Non-Building	262.00	900.00
<b>Sub-total</b>	<b>262.00</b>	<b>900.00</b>
P011 Award of pre-matric scholarship to SC		
SCSP Non-Building	99.00	150.00
<b>Sub-total</b>	<b>99.00</b>	<b>150.00</b>
P012 Grant of opportunity cost to the parents of SC girl students		
SCSP Non-Building	235.78	350.00
<b>Sub-total</b>	<b>235.78</b>	<b>350.00</b>
P013 Financial Assistance to the parents of SC Brides, to perform marriage, SC pregnant Lactating mothers, unemployed SC graduates and to SC patients suffering from prolonged diseases		
SCSP Non-Building	200.65	600.00
<b>Sub-total</b>	<b>200.65</b>	<b>600.00</b>
P014 Reimbursement of tuition and other fees to deserving Degree / P.G all other professional course to SC students to pursue their further studies		
SCSP Non-Building	16.82	50.00
<b>Sub-total</b>	<b>16.82</b>	<b>50.00</b>
P015 Grant-in-aid to local bodies for construction of Housing for Scavengers and sweepers and provision of civic amenities		
SCSP Non-Building	161.76	200.00
<b>Sub-total</b>	<b>161.76</b>	<b>200.00</b>
P016 Pre-matric Scholarship to the children of whose parents engaged in unclean occupation		
SCSP Non-Building	11.22	20.00
<b>Sub-total</b>	<b>11.22</b>	<b>20.00</b>
P017 Grant of Mahatma Gandhi Memorial award for clean house.		
SCSP Non-Building	0.25	0.00
<b>Sub-total</b>	<b>0.25</b>	<b>0.00</b>

(Rs. Lakh)

Sector / Department / Scheme / Group Name	RE 2007 08	BE 2008 09
P018 Financial Assistance to poor SC students undergoing professional courses		
SCSP Non-Building	2.00	10.00
<b>Sub-total</b>	<b>2.00</b>	<b>10.00</b>
P019 Coaching and allied facilities to SC students		
SCSP Non-Building	3.09	40.00
<b>Sub-total</b>	<b>3.09</b>	<b>40.00</b>
<b>Adi-Dravidar Welfare Total</b>	<b>2065.73</b>	<b>5609.00</b>
<b>Welfare of SCs &amp; STs Total</b>	<b>2065.73</b>	<b>5609.00</b>
<b>Grand Total</b>	<b>109010.00</b>	<b>175000.00</b>