

ANNEXURE-I**REVISED ANNUAL PLAN 2006-07 & ANNUAL PLAN 2007-08**

(Rs. Lakhs)

Sl. No.	Name of the Sector	Revised Outlay 2006-07		Approved Outlay 2007-08	
		Total	S.Cs.	Total	S.Cs.
1.	2.	3.	4.	5.	6.
1.	Agriculture	2642.26 (14.26)	375.00	2099.00 (22.00)	325.00
2.	Animal Husbandry	1546.54 (34.54)	478.49	1540.00 (58.00)	450.91
3.	Dairy Development	325.00	5.00	728.00	120.00
4.	Fisheries	2464.40 (21.40)	--	1253.00 (28.00)	--
5.	Forestry & Wild Life	142.00	--	242.00	--
6.	Co-operation	1845.00	350.00	1342.00	187.50
7.	Renewable Energy Programme	76.00	--	60.00	--
8.	Land Reforms	46.75	--	56.75	--
9.	Community Development	4722.78 (0.10)	338.00	4280.60	849.74
10.	Minor Irrigation	1441.33	287.77	1638.93	265.00
11.	Flood Control	3915.80	131.40	2328.68	175.00
12.	Power	4432.98 (21.48)	571.78	4430.00 (80.00)	571.78
13.	Non-Conventional Sources of Energy	23.50	--	15.00	--
14.	Industries	9023.51 (29.01)	122.83	7560.00 (60.00)	188.35
15.	Handlooms	1290.00	--	1290.00	--
16.	Ports	414.00	--	364.00	--
17.	Roads and Bridges	9714.22	1081.27	7120.64	1156.00
18.	Road Transport	300.00	--	300.00	--
19.	Scientific Research	45.00	--	45.00	--
20.	Ecology & Environment	55.00	--	55.00	--
21.	Secretariat Economic Services	30.32	--	35.00	--

(Rs. Lakhs)

Sl. No.	Name of the Sector	Revised Outlay 2006-07		Approved Outlay 2007-08	
		Total	S.Cs.	Total	S.Cs.
1.	2.	3.	4.	5.	6.
22.	Tourism	1924.18 (575.18)	--	2673.00 (404.00)	--
23.	Statistics	19.00	--	19.00	--
24.	Civil Supplies	800.00	276.00	870.00	111.00
25.	Computerisation	146.00	--	700.00	--
26.	Weights and Measures	5.00	--	5.00	--
27.	Education	10533.80 (1958.23)	1409.55	12318.17 (2872.84)	1744.20
28.	Medical and Public Health	11594.94 (1613.94)	1119.75	13585.00 (1904.00)	1013.48
29.	Water Supply and Sanitation	5281.46	664.80	8106.82	1127.67
30.	Housing	3671.77 (957.20)	597.16	9709.25 (967.00)	2151.10
31.	Urban Development	3392.73	656.00	26591.40	603.62
32.	Information and Publicity	101.95 (1.95)	--	100.00	--
33.	Welfare of Backward Classes	2390.00 (136.03)	1743.37	1947.00 (109.00)	1530.00
34.	Labour and Labour Welfare	682.25 (228.25)	101.00	690.00 (136.00)	104.62
35.	Social Welfare	9852.72 (59.35)	1923.55	9116.00 (60.00)	1464.47
36.	Nutrition	2233.67	775.16	2258.67	875.40
37.	Stationery and Printing	169.00	--	189.00	--
38.	Public Works	2900.20 (1390.96)	--	2526.09 (933.16)	--
39.	Other Administrative Services	4149.94	--	17312.00	--
TOTAL		104345.00 (7041.88)	13007.88	145500.00 (7634.00)	15014.84



Sector: AGRICULTURE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Integrated programme for seed Production and certification	62.50	--	58.00	3.00	Agriculture
2	Crop production Technology	375.77 (14.26)	95.00	404.00 (22.00)	65.00	
3	Soil Resources Management & Inputs Quality Control	22.86	--	21.00	--	
4	Promotion of Agricultural Mechanisation	172.00	50.00	136.50	35.00	
5	Development of Horticultural crops	311.87	55.00	315.10	39.00	
6	Agricultural College and Krishi Vigyan Kendra	790.50	140.00	828.40	123.00	
7	Development of infrastructure for agriculture marketing	674.21	--	220.00	--	
8	Infrastructure development for agriculture marketing through PASIC	80.00	--	1.00	--	
9	Promotion of Post Harvest Technologies	1.20	--	10.00	--	
10	Training and capacity building to develop human resources	0.35	--	2.00	--	
11	Introduction and maintenance of e-governance initiatives	18.00	--	20.00	--	
12	Secheme for Welfare Board for Agricultural Labourers .	83.00	10.00	75.00	60.00	
13	Purchase and Distribution of lands to Landless Rural Scheduled Caste people	--	25.00	--	--	
14	Promotion of organic farming in field crops	--	--	1.50	--	
15	Scheme for Hi-tech horticulture through precision farming and technological intervention	--	--	2.00	--	
16	Scheme for promoting crop insurance	--	--	1.50	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
17	Scheme for setting up of relief fund to provide assistance to farmers	--	--	1.50	--	Agriculture
18	Pilot project on establishment of Agriculture Centres / Self Employment Enterprises by Agri-Technologists	--	--	1.50	--	
19	Creation of infrastructural facilities for Tsunami affected areas	50.00	--	--	--	
Total		2642.26	375.00	2099.00	325.00	
		(14.26)		(22.00)		

Sector: ANIMAL HUSBANDRY

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Animal Husbandry Administration Extension Education, Training, Publicity and Monitoring	57.08	3.41	52.47	3.41	Animal Husbandry
		(7.00)		(6.00)		
2	Introduction of e-governance	1.90	--	1.90	--	
3	Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	300.41	112.74	298.75	85.01	
		(9.16)		(21.40)		
4	Special Livestock Breeding Programme	275.95	109.80	277.80	109.80	
5	Cattle breeding services, Infertility Control and to built up an elite stock with high yielding crossbred jersey cows	153.94	27.90	161.00	28.05	
		(3.18)		(6.00)		
6	Livestock and Poultry Research and Training Centre	93.58	16.16	99.40	16.16	
		(2.20)		(4.60)		
7	Distribution of graded Ram/Bucks to upgrade the Sheep / Goat population at free of cost	70.68	33.48	70.68	33.48	
8	Development of Veterinary College	550.00	175.00	550.00	175.00	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
9	Pondicherry Livestock & Poultry Development Corporation	--	--	8.00	--	Animal Husbandry
10	Creation of infrastructural facilities for Tsunami affected areas	43.00 (13.00)	--	20.00 (20.00)	--	
Total		1546.54 (34.54)	478.49	1540.00 (58.00)	450.91	

Sector: DAIRY DEVELOPMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	325.00	5.00	728.00	120.00	Co-operative

Sector: FISHERIES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre	46.43 (1.40)	--	68.95 (1.50)	--	Fisheries & Fishermen Welfare
2	Development of Brackish water aquaculture	4.00 (2.50)	--	8.09 (1.10)	--	
3	Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil	147.50	--	107.50	--	
4	Assistance to small scale fishermen	14.60	--	17.22	--	
5	Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities	92.56 (17.50)	--	112.39 (25.40)	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
6	Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	15.37	--	25.84	--	Fisheries & Fishermen Welfare
7	Strengthening of Fisheries Co-operative Institutions	65.89	--	49.03	--	
8	Supply of subsidised fishery requisites to fishermen	29.00	--	29.00	--	
9	Welfare and relief for fishermen during lean seasons and natural calamities	431.05	--	434.98	--	
10	Creation of infrastructural facilities for Tsunami affected areas	1618.00		400.00		
Total		2464.40	--	1253.00	--	
		(21.40)		(28.00)		

Sector: FORESTRY AND WILDLIFE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Social Forestry in Panchayats	111.55	--	103.20	--	Forest and Wild Life
2	Preservation, Conservation, Protection and Development of Forests and Wildlife.	10.30	--	14.10	---	
3	Forestry Extension and implementation of Improved Technologies.	5.30	--	7.20	---	
4	Strengthening of the Directorate of Forests and Wildlife.	14.85	--	17.50	---	
5	Creation of infrastructural facilities for Tsunami affected areas	--	--	100.00	---	
Total		142.00	--	242.00	---	

Sector: COOPERATION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Investment Assistance for the development of infrastructure facilities and business expansion	1026.77	190.00	650.00	67.50	Co-operative
2	Investment Assistance to the PC Sugar Mill for modernisation/Business Expansion/New Business activities and Better Performance	700.00	160.00	600.00	120.00	
3	Scheme for Publicity and Propaganda, Develop Human Resources, Training & Capacity building.	118.23	--	92.00	--	
Total		1845.00	350.00	1342.00	187.50	

Sector: INTEGRATED RURAL ENERGY PROGRAMME

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of renewable energy wing	38.99	--	20.00	--	Rural Energy Agency (REAP)
2	Subsidy for various energy conserving devices	12.00	--	6.00	--	
3	New Sources of Energy	0.01	--	1.00	--	
4	Promotion of Bio-Energy Plantation and Bio-fuel extraction	5.00	--	3.00	--	
5	Energy Education Park	20.00	--	30.00	--	
Total		76.00	--	60.00	--	

Sector: LAND REFORMS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Updating of Land Registry & Issue of Patta Pass Book and Survey Training Programme.	28.75	--	44.40	--	Survey and Land Records
2	Introduction of e-governance	18.00	--	12.35	--	
Total		46.75	--	56.75	--	

Sector: COMMUNITY DEVELOPMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Directorate of Rural Development	42.44 (0.10)	--	62.24	--	Local Administration
2	Strengthening of Vital Statistical Cell	7.28	--	7.28	--	
3	MLAs Local Area Development scheme	3000.00	298.58	3000.00	647.49	
4	Grant to meet the operational cost of water supply system & Rural Electrification facilities.	29.19	--	29.19	15.00	
5	Grant for construction of Panchayat building, Community Centre and Market.	88.58	--	98.66	--	
6	Grant for Integrated Development of villages of Religious Importance.	1.70	--	26.23	--	
7	Grant for Revival of burial / cremation ground	45.59	1.42	26.00	12.25	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
8	Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance Scheme	91.00	--	91.00	--	Local Administration
9	Grants under the scheme e-Governance Initiatives	2.00	--	--	--	
10	Financial Assistance to commune panchayats by providing Untied funds	200.00	--	560.00	145.00	
11	Creation of infrastructural facilities for Tsunami affected areas	800.00	--	--	--	
	Sub-total	4307.78	300.00	3900.60	819.74	
		(0.10)				
12	Community Development Programme	159.04	10.79	160.00	8.50	Rural Development
13	Promotion and strengthening of Mahila / Yuvak Mandals	40.96	27.21	40.00	21.50	
14	Creation of infrastructural facilities for Tsunami affected areas	135.00	--	100.00	--	
	Sub Total	335.00	38.00	300.00	30.00	
15	Swarnjayanti Gram Swarozgar Yojana	50.00	--	50.00	--	DRDA
16	Total Sanitation Campaign Programme	10.00	--	10.00	--	
17	DRDA Administration	20.00	--	20.00	--	
	Sub Total	80.00	--	80.00	--	
	Total	4722.78	338.00	4280.60	849.74	
		(0.10)				

Sector: MINOR IRRIGATION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Integrated scheme for Development, Harvesting Recharging and conservation of Ground water(BNP)	163.00	20.00	196.50	20.00	Agriculture
2	Hydrology Project II with World Bank loan assistance (EAP)	137.00	--	237.50	--	
	Subtotal	300.00	20.00	434.00	20.00	
3	Rehabilitation of Irrigation Tanks (BNP)	383.96	58.63	--	--	Public Works
4	Diversion of Works and Diversion of channels (BNP)	160.52	75.33	--	--	
5	Ayacut Development (BNP)	263.01	25.19	--	--	
6	Survey and Investigation of Surface Water (BNP)	1.30	--	--	--	
7	Machinery and Equipment	0.02	--	--	--	
8	Augmentation of ground water potential recharge scheme (BNP)	300.52	108.62	330.00	80.00	
9	Augmentation of surface water and strengthening of Infrastructure (BNP)	--	--	820.61	165.00	
10	Creation of Infrastructure facilities in Tsunami affected areas	32.00	--	54.32	--	
	Sub Total	1141.33	267.77	1204.93	245.00	
	Total	1441.33	287.77	1638.93	265.00	

Sector: FLOOD CONTROL

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Drainage Scheme	354.33	--	255.00	--	Public Works
2	Embankment Scheme	619.16	107.51	630.00	135.00	
3	Improvements to Drainage Channels	342.31	23.89	210.00	40.00	
4	Creation of infrastructural facilities for Tsunami affected areas	2600.00	--	1233.68	--	
	Total	3915.80	131.40	2328.68	175.00	

Sector: POWER

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Erection of 230/110 KV Sub-station with 2x80 MVA auto transformer at Bahour	51.24	--	48.00	--	Electricity
2	Providing additional primary main SS & EHT lines in the UT of Puducherry.	413.27 (11.43)	--	359.00 (32.00)	--	
3	Rationalisation and improvement of distribution in urban areas.	152.01	--	131.00	--	
4	Conversion of HT overhead lines into UG cable system and formation of 11 kg. R.M.S. in Puducherry.	167.11	--	128.00	--	
5	System improvement for reduction of transmission and distribution losses	354.85	50.00	231.00	50.00	
6	Extension and development of power supply to industries	153.87 (4.08)	--	124.00 (23.00)	--	
7	Extension and development of power supply to agricultural, domestic & commercial services	138.01	--	181.00	--	
8	Extension and development of power supply to EWS and street lights.	257.03 (3.80)	19.40	251.00 (1.00)	20.00	
9	Upgradation of existing primary Main SS and providing new primary main SS and EHT lines in the UT of Puducherry.	599.39	472.38	686.60	471.78	
10	Modernisation of billing methods & development and e-governance initiatives	17.64	--	50.00	--	

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
11	Providing communication network for the Electricity Department.	5.96	--	5.00	--	Electricity
12	Establishment of computer based system monitoring centre at Puducherry.	868.79	--	542.00	--	
13	Research and development setting up of standard laboratory.	47.48 (2.17)	--	24.00 (24.00)	--	
14	Formation of Electrical inspectorate and licensing board for Puducherry.	0.10	--	0.10	--	
15	Rural Electrification (BNP)	54.00	30.00	118.00	30.00	
16	Human resources development	3.00	--	3.80	--	
17	Providing meters for all consumers under 100% metering programme.	11.23	--	25.00	--	
18	Establishment of third 230 KV Sub-station at Puducherry.	377.00	--	754.00	--	
19	Erection of 230 KV lines from Villianur 230 KV sub-station to the proposed 230 KV sub-station.	561.00	--	638.10	--	
20	Modernisation and Augmentation of 11 KV RMS	--	--	0.10	--	
21	Establishment of 230 KV SS at Karaikal	--	--	0.10	--	
22	Erection of 230 KV lines for the proposed 230 KV SS at Karaikal	--	--	0.10	--	
23	Establishment of Gas Power Plant at Yanam	--	--	0.10	--	
24	Creation of infrastructural facilities for Tsunami affected areas	200.00	--	130.00	--	
Total		4432.98 (21.48)	571.78	4430.00 (80.00)	571.78	

Sector: NON-CONVENTIONAL SOURCE OF ENERGY

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Development of non-conventional sources of energy	23.50	--	15.00	--	Electricity
Total		23.50	--	15.00	--	

Sector: INDUSTRIES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Training	282.67	33.34	207.45	33.34	Industries
2	Motivation of SC/ST/Women entrepreneurs to start Industries	133.52	1.15	675.00	66.67	
3	Development of Handicrafts	112.54	15.19	113.65	15.19	
4	Development of Khadi & village Industries	325.91	58.06	390.00	58.06	
5	Development of Coir Industry	20.97	2.09	21.00	2.09	
6	Fiscal Assistance to new Industries	35.93	--	0.01	--	
7	Marketing & Publicity	102.00	13.00	112.10	13.00	
8	Share capital assistance to public sector corporation (PIPDI&PDL)	--	--	100.00	--	
9	Development of Infrastructure for Industrial Promotion	5653.01 (3.01)	--	3660.00 (60.00)	--	
10	District Industries Centre	20.67	--	20.70	--	
11	Assistance for restructuring of AFT Mills of Pondicherry Textile Corporation Ltd. and Swadeshi Bharathi Textiles Ltd.	2294.50	--	2200.00	--	
12	Strengthening of Dte. of Industries	15.79	--	16.09	--	
13	Development of Silk Industries	--	--	19.00	--	
14	Campaign for attracting Foreign Investment	--	--	25.00	--	
15	Creation of infrastructural facilities for Tsunami affected areas	26.00 (26.00)	--	--	--	
Total		9023.51 (29.01)	122.83	7560.00 (60.00)	188.35	

Sector: HANDLOOMS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Handloom Development Scheme	800.00	--	800.00	--	Co-operative
2	Handloom Weavers Welfare Scheme	140.00	--	140.00	--	
3	Investment Assistance to Cooperative Spinning Mills for Business Expansion, New Business activities and better performance	350.00	--	350.00	--	
Total		1290.00	--	1290.00	--	

Sector: PORTS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Infrastructure development and improvement to Puducherry Port	314.16	--	--	--	Ports
2	Port improvement, operation and maintenance (Puducherry, Karaikal, Mahe)	49.84	--	--	--	
3	Infrastructure, Maintenance, Improvement of Port and Light Houses	--	--	364.00	--	Ports
4	Creation of Infrastructure facilities in Tsunami affected areas	50.00	--	--	--	
Total		414.00	--	364.00	--	

Sector: ROADS & BRIDGES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	State Highways	804.47	--	490.00	--	Public Works
2	District & other Roads	2330.24	375.55	1542.00	451.00	
3	Rural Roads(BNP)	1534.30	641.72	1357.29	649.00	
4	Machinery and Equipments	2.01	--	43.35	--	
5	Creation of infrastructural facilities for Tsunami affected areas	3450.00	--	1346.00	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
6	Construction of Road Over Bridge over Uppar Drain connecting Kamaraj Salai and Maraimalai Adigal Salai, Puducherry (HUDCO)	--	--	1800.00	--	Public Works
7	Development of beach roads & other infrastructure at Mahe (HUDCO)	--	--	200.00	--	
	Sub-total	8121.02	1017.27	6778.64	1100.00	
08	Grant for Panchayat Rural Roads and Local Development Works (BNP)	234.50	36.00	114.00	42.00	Local Administration
109	Grant to Municipalities for improvements of roads and Local Development Works	296.38	28.00	228.00	14.00	
11	Creation of infrastructural facilities for Tsunami affected areas	1062.32	--	--	--	
	Sub-total	1593.20	64.00	342.00	56.00	
	Total	9714.22	1081.27	7120.64	1156.00	

Sector: ROAD TRANSPORT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Modernisation/expansion of Govt. Automobile Workshop.	20.00	--	20.00	--	Govt. Automobile Workshop
2	Strengthening of Transport Department	51.42	--	55.00	--	Transport
3	Setting of Road Safety Cell	0.20	--	2.00	--	
4	Matching grant for Railways for electrification .	11.35	--	21.88	--	
5	Share contribution to Pondicherry Road Transport corporation	217.00	--	100.00	--	
6	Strengthening of Revenue collection machinery	0.03	--	1.12	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
7	Introduction of Mass Rapid Transport Service	--	--	25.00	--	Transport
8	State Share to Ministry of Railways for laying of new railway line between Nagore and Karaikal.	--	--	25.00	--	
9	Development of Transport Department Complex in Karaikal	--	--	50.00	--	
	Sub-total	280.00	--	280.00	--	
TOTAL		300.00	--	300.00	--	

Sector: SCIENTIFIC RESEARCH

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Science and Technology Programme	44.99	--	44.99	--	Science and Technology
2	Setting up of Bio Technology Park & Technology Transfer Cell	0.01	--	0.01	--	
	Total	45.00	--	45.00	--	

Sector: ECOLOGY AND ENVIRONMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Department of Environment / State Pollution Control Board	54.99	--	54.99	--	Science and Technology
2	Grant of Financial Assistance to Industries for Setting up of Computer Linkage to DSTE	0.01	--	0.01	--	
	Total	55.00	--	55.00	--	

Sector: SECRETARIAT ECONOMIC SERVICES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	State Planning Machinery & Training of Officials	30.32	--	35.00	--	Planning and Research

Sector: TOURISM

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives	18.78	--	1363.75	--	Tourism
2	Construction and maintenance of Tourist Homes and Yatrivas	205.75 (144.39)	--	289.00 (289.00)	--	--
3	State Capital Contribution to PTDC and joint venture	200.00	--	300.35	--	--
4	Stengthening of Directorate	21.52	--	82.90	--	--
5	Tourism Promotional activities	323.00	--	331.00	--	--
6	Grant in aid to Pondicherry Institute of Hotel Management & Catering Technology and Regional Tourism Councils.	100.00	--	--	--	--
7	Grant of incentives to Tourism Industries	--	--	100.00	--	--
8	Preservation of heritage	13.97	--	--	--	--
9	Creation of infrastructural facilities for Tsunami affected areas	430.00 (430.00)	--	100.00 (100.00)	--	--
10	Development of Airport	519.37	--	--	--	--
	Sub-total	1832.39 (574.39)	--	2567.00 (389.00)	--	--
11	Maintenance of Government house at New Delhi	48.79 (0.79)	--	63.00 (15.00)	--	Chief Secretariat
12	Maintenance of Government house at Chennai	43.00	--	43.00	--	--
	Sub-total	91.79 (0.79)	--	106.00 (15.00)	--	--
	Total	1924.18 (575.18)	--	2673.00 (404.00)	--	--

Sector: STATISTICS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Modernisation of Statistical System and Management Information System	19.00	--	19.00	--	Economics and Statistics
Total		19.00	--	19.00	--	

Sector: CIVIL SUPPLIES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Consumer Protection & Consumer Education Programme.	11.30	--	43.78	--	Civil Supplies & Consumer Affairs
2	Expansion & Strengthening of Public Distribution System.	494.79	276.00	532.31	111.00	
3	Expansion Food Cell	14.29	--	14.29	--	
4	Share Capital Contribution to PAPSCO	85.00	--	35.00	--	
5	Financial Assistance to PAPSCO	--	--	50.00	--	
6	Release of subsidy to newly wedded couples of BPL families for getting LPG connections	194.62	--	194.62	--	
Total		800.00	276.00	870.00	111.00	

Sector: COMPUTERISATION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Computerisation in various offices	131.00	--	690.00	--	Information Technology
2	computerisation of Chief Secretariat	15.00	--	10.00	--	Chief Secretariat
Total		146.00	--	700.00	--	

Sector: WEIGHTS AND MEASURES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Weights and Measures	5.00	--	5.00	--	Legal Metrology

Sector: EDUCATION

(Rs. lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Pre-primary Education	42.17	0.30	2.18	0.31	Directorate of School Education
2	Universalisation of Elementary Education for the age Group of 6-14 year	1291.29 (331.95)	106.92	1602.03 (607.50)	106.68	
3	Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children	1310.85	325.16	1307.65	358.88	
4	Opening of New High Schools and improvements to existing High Schools	1079.33 (448.22)	10.38	1142.01 (506.50)	10.38	
5	Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools	1604.05 (376.12)	90.96	1675.12 (446.84)	114.80	
6	Setting up and development of Technical / Vocational higher Secondary Schools	6.06	1.00	6.06	1.00	
7	Award to pre-metric scholarship to OEBC students.	99.48	--	99.51	--	
8	Incentive awards to students studying in +2 belonging to poor and weaker section of the society.	14.94	--	14.91	--	
9	Setting up of Board of Secondary and Higher Secondary Education	8.95	--	8.95	--	
10	Award to top ranking students of X std and +2	1.59	--	2.22	--	
11	Cash award to teachers & Headmaster / Principal for producing top three rankers in the subject concerned in the state level in respect of SSLC / Matric and Higher Secondary Examinations.	2.00	--	2.00	--	
12	Improvement of Science Education in Schools	5.92	--	6.26	--	

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
13	Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	17.63	0.85	19.85	0.85	Directorate of School Education
14	Establishment of State Institute of Education by upgrading the existing State Training Centre	9.01	0.50	9.01	0.50	
15	Adult Education Programme	10.00	--	10.00	--	
16	Strengthening of Inspectorate & Directorate of Education	50.54	--	49.82	--	
17	Establishment of Central University at Puducherry	3.94	--	3.94	--	
18	Strengthening & development of Sports, Physical Education and Youth Activities.	445.77 (268.00)	88.43	909.60 (731.00)	108.83	
19	Development of NCC Group Head Quarters and Award of Scholarship to outstanding cadets in the UT of Puducherry.	19.10	--	19.10	--	
20	Bharath Scouts & Guides	15.45	4.50	15.45	4.50	
21	Provision for meeting administration's matching contribution for National Service Scheme	20.40	--	20.78	--	
22	Award of mementos to teachers who have produced cent percent in SSLC / Matric / HSC in Govt. schools in their concerned subjects.	10.43	--	11.00	--	
23	Community Service Scheme	3.00	--	3.00	--	
24	e-governance initiative in Education department	--	--	--	--	
25	Development of S.T.P.P. Govt. Junior College, Yanam (Development of Colleges)	8.42	--	8.42	--	
26	Creation of infrastructural facilities for Tsunami affected areas	145.00 (80.00)		120.00 (120.00)		
	Sub-total	6225.32 (1504.29)	629.00	7068.87 (2411.84)	706.73	

(Rs. lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
27	Development of College of General Education	452.28	--	499.54	51.69	Directorate of Higher & Technical Education
28	Development of Co-Educational Art & Science College	33.35	--	150.00	30.00	
29	Development of Centre for Post Graduate Studies	66.00	--	69.50	8.50	
30	Award of financial assistance to Post Graduate Students	0.44	--	1.00	--	
31	Assistance to the Centre for the Development of Bio-technology in Pondicherry University.	5.48	--	2.72	--	
32	Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal	150.00	--	125.00	25.00	
33	Development of Engineering College, Puducherry	889.00	300.00	900.00	200.00	
34	Strengthening of Post-Matric Technical Education through PIPMATE	--	--	500.00	150.00	
35	Setting up of Dte. of Higher & Technical Education	178.50 (131.65)	--	233.61 (172.00)	--	
36	Expansion and improvement of Polytechnics.	78.40 (12.00)	--	94.87 (24.00)	10.47	
37	Financial assistance to Professional courses in colleges.	1670.50	475.00	2000.00	500.00	
38	Setting up of Puducherry State University	--	--	0.02	0.01	
39	Setting up of Engineering College at Karaikal	--	--	0.02	0.01	
40	Setting up of Community College at Karaikal	--	--	0.02	0.01	
41	Creation of infrastructural facilities for Tsunami affected areas	61.00	--	--	--	
	Sub-total	3584.95 (143.65)	775.00	4576.30 (196.00)	975.69	
42	Development of Dr.Ambedkar Government Law College, Puducherry.	278.24 (250.00)	--	223.00 (200.00)	--	Law

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
43	Setting up of Official Language Development Cell in the Directorate.	35.45	--	31.06	--	Art&Culture
44	Grant-in-aid to Pondicherry Institute of Linguistic and Culture	50.00	--	25.00	6.00	
45	Financial Assistance to persons distinguished in letters, arts, and in performing visual arts.	18.58	--	36.25	--	
46	Improvements and expansion of Puducherry Archives	0.01	--	1.50	--	
47	Expansion and improvements to Romain Rolland Library, Puducherry	7.80	--	9.65	--	
48	Opening of New Branch Libraries and improvement of existing libraries.	71.13 (3.68)	5.48	63.21 (10.76)	5.48	
49	Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre	51.21 (32.61)	--	36.99 (15.00)	--	
50	Grant-in-aid to Bharathiar memorial Palkalai Koodam	154.00	--	140.00	50.00	
51	Contribution to Raja Ram Mohan Ray Library Foundation	--	--	5.00	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
52	Setting up of Reading Room Movements in the Union Territory of Puducherry	0.94	--	1.00	--	Art & Culture
53	Promotion of open air cultural activities / Promotion of traditional marital and heroic arts.	1.13	0.07	1.80	0.30	
54	Promotion of Voluntary Cultural Activities in the Union Territory of Puducherry	25.79	--	54.05	--	
55	Grant-in-aid to to INTACH for protection of Art & Culture heritage of Puducherry.	5.25	--	5.25	--	
56	Construction of Dr. Ambedkar Manimandapam	24.00 (24.00)	--	39.24 (39.24)	--	
	Sub-total	445.29 (60.29)	5.55	450.00 (65.00)	61.78	
	Total	10533.80 (1958.23)	1409.55	12318.17 (2872.84)	1744.20	

Sector: MEDICAL & PUBLIC HEALTH

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Improvements/Construction/ Opening of sub-centres and Rural / Urban Health Centres/Construction of Staff quarters. (BNP)	204.80 (9.14)	9.00	225.70 (8.00)	6.00	Health
2	Improvements/Construction / Conversion of Primary Health Centre as CHC/Construction of Staff quarters (BNP)	154.58 (9.72)	128.48	214.14 (20.00)	175.23	
3	Improvements to General Hospitals	2726.00 (251.45)	254.75	2863.40 (573.00)	35.00	
4	Improvements to Maternity Hospital & Child Health Services	358.99	40.22	420.75	15.00	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
5	Improvements to Govt. Pharmacy	72.59 (9.49)	17.00	124.00 (3.00)	10.00	Health
6	Improvements to Ophthalmic Services	19.14	4.50	17.50	1.00	
7	Establishment of Mahatma Gandhi Dental College and Hospital and Mother Theresa Institute of Health Sciences, Natureopathy & Yoga.	1144.00	200.00	1072.00	170.00	
8	T.B. Control Programme	54.49	--	59.47	--	
9	Leprosy Control Programme	17.71	--	23.97	--	
10	Improvements to Filaria Control & Malaria Eradication Programme	24.77	5.80	18.93	5.25	
11	Employees State Insurance Scheme	46.32	--	47.60	--	
12	Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors.	359.51	--	512.32	80.00	
13	Strengthening of Physical Medicine and Rehabilitation Services	9.63	--	26.85	--	
14	Development of Information, Education and Communication Services	15.14	--	28.97	--	
15	Improvements to Food & Drugs. Admn.	25.13	--	29.40	--	
16	Construction of Women and Children Hospital (Tsunami)	1334.14 (1334.14)	--	1300.00 (1300.00)	--	
17	Setting up of Govt. Medical College	4628.00	460.00	4000.00	516.00	
18	Creation of infrastructural facilities for Tsunami affected areas	200.00	--	2400.00	--	
	Sub-total	11394.94 (1613.94)	1119.75	13385.00 (1904.00)	1013.48	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
19	Strengthening of the Directorate of Indian Systems of Medicine & Homoeopathy	11.67	--	13.32	--	Indian System of Medicine & Homeopathy
20	Setting up / improvement of Panchakarma therapies of Ayurveda.	14.82	--	14.92	--	
21	Improvements / Opening of Ayurveda Dispensaries	111.61	--	103.91	--	
22	Improvements / Opening of Siddha Dispensaries	47.94	--	48.38	--	
23	Improvements / Opening of Homoeopathy Dispensaries	13.66	--	18.89	--	
24	Improvements / Opening of Unani Dispensaries	0.30	--	0.54	--	
25	Setting up of Naturopathy and Yoga Unit, Puducherry.	--	--	0.04	--	
	Sub-total	200.00	--	200.00	--	
	Total	11594.94	1119.75	13585.00	1013.48	
		(1613.94)		(1904.00)		

Sector: WATER SUPPLY & SANITATION

(Rs. lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Rural Water Supply and Operation & maintenance (BNP)	1628.27	528.85	962.67	537.67	Public Works
2	Urban Water Supply	3306.65	135.95	2419.00	577.00	
3	Urban Sanitation	0.23	--	40.00	--	
4	Machinery and Equipment	0.10	--	0.15	--	
5	Setting up of Water Board	--	--	1.00	--	
6	Creation of infrastructure facilities in the tsunami affected areas	307.48	--	404.00	--	
7	Improvements to water supply schemes at Yanam(HUDCO)	--	--	4200.00	--	
	Sub-total	5242.73	664.80	8026.82	1114.67	
8	Grant to Panchayat for Rural Water Supply (BNP)	35.28	--	53.00	13.00	Local Administration
9	Grant for Public Health and Rural Sanitation	3.45	--	27.00	--	
	Sub-total	38.73	--	80.00	13.00	
	Total	5281.46	664.80	8106.82	1127.67	

Sector: HOUSING

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Quarters for govt. servants	194.50 (194.50)	--	481.00 (481.00)	--	Public Works
2	Construction of quarters for health personnel	68.41 (68.41)	--	56.00 (56.00)	--	do -
3	Construction of quarters for staff of Govt. Press	5.00 (5.00)	--	3.00 (3.00)	--	do -
4	Improvements, maintenance & repairs of Government Servants Quarters and other residential buildings.	85.90 (85.90)	--	107.00 (107.00)	--	do -
	Sub-total	353.81 (353.81)	--	647.00 (647.00)	--	
5	Constn. of fire stations & Qtrs. for Fire service Personnel	52.94 (52.94)	--	120.00 (120.00)	--	Fire Services
6	Police Housing Scheme	550.45 (550.45)	--	200.00 (200.00)	--	Police
7	Financial assistance to housing co-operatives	140.00	12.00	240.00	51.10	Co-operative
8	Land Acquisition and Development	--	--	70.00	12.00	Town and Country Planning
9	Slum Upgradation Programme	209.09	49.60	300.00	50.00	
10	Housing Board Grant-in-aid	75.00	12.00	275.00	44.00	
11	Training Centre for Artisans/Masons (Building Centre)	30.00	--	40.00	--	
12	Shelter for houseless poor	1199.57	229.90	5169.00	1254.00	
13	Construction of Sanitary Latrine to BPL family	519.00	60.00	300.00	50.00	
14	Construction of tenements in Karaikal under Slum Upgradation programme. (HUDCO)	--	--	800.00	135.00	
15	Construction of tenements in Puducherry & Karaikal under Slum Upgradation programme. (JNNURM)	--	--	820.00	135.00	
	Sub Total	2032.66	351.50	7774.00	1680.00	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
16	Distribution of free house site to landless labourers in Rural areas	33.31	--	74.50	--	Survey and Land Records
17	Rural house site-cum-hut construction scheme / Assistance to landless poor for construction of houses (BNP)	129.76	--	88.75	--	
18	Conversion of thatched huts into semi-pucca/pucca houses	0.18	--	--	--	
	Sub Total	163.25	--	163.25	0.00	
19	Construction of low cost dwelling units & grant of house construction subsidy (BNP)	233.66	233.66	420.00	420.00	Adi-Welfare
20	Housing assistance to BPL families (BNP)	54.85	--	145.00	--	D.R.D.A
21	State Share to Indira Awaas Yojana (IAY)(BNP)	90.15	--	--	--	
	Sub Total	145.00	--	145.00	--	
	TOTAL	3671.77	597.16	9709.25	2151.10	
		(957.20)		(967.00)		

Sector: URBAN DEVELOPMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Capital Development Project	118.38	--	130.00	--	Town and Country Planning
2	Environmental Improvement in Urban Slums	76.33	32.00	109.00	20.00	
3	Town and Regional Planning	45.63	--	30.00	--	
4	Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas	150.00	--	130.00	--	
	Sub Total	390.34	32.00	399.00	20.00	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
5	Financial assistance to Municipalities for construction and improvement of buildings	349.36	138.14	390.68	31.90	Local Administration
6	Training and Visit	3.90	--	4.44	--	
7	Swarna Jayanthi Shahari Rozgar Yojana	90.00	28.50	89.40	27.90	
8	Financial assistance to Municipalities for Sanitation, Solid and Liquid waste management	567.80	267.36	551.91	115.62	
9	Financial assistance to Municipalities for Revival of burial/ cremation ground	92.87	50.00	122.19	10.00	
10	Grants to Municipalities for development of villages under Peruthalaivar Kamarajar Village Renaissance Scheme	119.00	--	119.00	--	
11	Strengthening of Municipal Administration	0.78	--	0.78	--	
12	Development of small and medium towns (JNNURM)	--	--	61.00	15.20	
13	Basic services to urban poor (JNNURM)	--	--	805.00	78.00	
14	Creation of infrastructural facilities for Tsunami affected areas	885.68	--	--	--	
	Sub Total	2109.39	484.00	2144.40	278.62	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
15	Integrated Urban Development project	20.00	--	52.00	--	Public Works
16	Extension of Sewerage facilities in the sub-urban areas of Puducherry	873.00	140.00	380.00	205.00	
17	Sewerage project to cover remaining urban areas of Puducherry(HUDCO)	--	--	7500.00	--	
18	Sewerage project to cover remaining urban areas of Karaikal(HUDCO)	--	--	1000.00	--	
19	Infrastructural development of Temple Town of Thirunallar including Railway Project (HUDCO)	--	--	9200.00	--	
20	Setting up of Infrastructure Development Board / Corporation	--	--	1.00	--	
21	Sewerage project to cover remaining urban areas of Puducherry (JNNURM)	--	--	5915.00	100.00	
	Sub Total	893.00	140.00	24048.00	305.00	
	TOTAL	3392.73	656.00	26591.40	603.62	

\$ Includes Rs.5431.00 lakhs as Central Fund under JNNURM

Sector: INFORMATION & PUBLICITY

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Dte. and training in Mass communication & e-governance	29.33	--	--	--	Information and Publicity
2	Exhibition Audio Visual and Field Publicity	12.11	--	--	--	
3	Press Advertisement and Publication	46.22	--	--	--	
4	Strengthening of State Information Centre.	6.50	--	--	--	
5	Welfare Programme for Media Persons.	5.84	--	--	--	
6	Acquisition of land for construction of Kamarajar Manimandapam	1.95 (1.95)	--	--	--	
7	Strengthening of Dte. and Information Publicity Programme	--	--	38.75	--	
8	Information and Promotional activities	--	--	55.25	--	
9	Welfare Programmes and Grant-in-aid	--	--	6.00	--	
	Total	101.95 (1.95)	--	100.00	--	

Sector: WELFARE OF BACKWARD CLASSES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Opening, maintenance of boys and girls Hostels	218.01 (37.00)	218.01	195.52 (36.99)	195.52	Adi-Dravidar Welfare
2	Award of Post Matric Scholarship to SC students	264.46	264.46	80.00	80.00	
3	Construction of housing colonies and purchase distribution and development of Housesites	22.86	22.86	30.50	30.50	
4	Strengthening of the Department for Welfare of SCs.	110.16 (99.03)	110.16	83.12 (72.01)	83.12	
5	Free Distribution of clothing items to SC	224.36	224.36	224.36	224.36	
6	Assistance to public sector & other under taking (PADCO)	262.00	262.00	262.00	262.00	
7	Award of pre-matric scholarship to SC	56.59	56.59	94.00	94.00	
8	Grant of opportunity cost to the parents of SC girl students	227.60	227.60	235.78	235.78	
9	Financial Assistance to the parents of SC Brides, to perform marriage, SC pregnant Lactating mothers, unemployed SC graduates and to SC patients suffering from prolonged diseases	106.96	106.96	107.43	107.43	
10	Reimbursement of tuition and other fees to deserving Degree / P.G all other professional course to SC students to pursue their further studies	3.41	3.41	1.71	1.71	
11	Grant-in-aid to local bodies for construction of Housing for Scavengers and sweepers and provision of civic amenities	130.71	130.71	95.08	95.08	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
12	Pre-matric Scholarship to the children of whose parents engaged in unclean occupation	9.50	9.50	9.50	9.50	Adi-Dravidar Welfare
13	Grant of Mahatma Gandhi Memorial award for clean house.	1.75	1.75	5.80	5.80	
14	Financial Assistance to poor SC students undergoing professional courses	4.05	4.05	4.25	4.25	
15	Coaching and allied facilities to SC students	0.95	0.95	0.95	0.95	
	Sub-total	1643.37 (136.03)	1643.37	1430.00 (109.00)	1430.00	
16	Programme for the Development of the Backward Class people.	13.77	--	13.01	--	Social Welfare
17	Hostel for Backward Classes Boys and Girls students.	87.26	--	65.59	--	
18	Financial Assistance to State Level Commission for Backward Classes	35.00	--	35.00	--	
19	Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation	216.00	--	106.00	--	
20	Free distribution of Bi-cycles to students of 9th Std. who are below poverty line.	394.60	100.00	297.40	100.00	
	Sub-total	746.63	100.00	517.00	100.00	
	Total	2390.00 (136.03)	1743.37	1947.00 (109.00)	1530.00	

Sector: LABOUR AND LABOUR WELFARE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of the Conciliation Machinery, Puducherry.	1.45	--	2.15	--	Labour and Labour Welfare
2	Strengthening of Enforcement Machinery for Implementing Various Labour Laws and Setting up of Agricultural Labour Cell	10.12	--	9.52	--	
3	Expansion of Rural Labour Welfare Centres	25.53	2.61	27.64	2.61	
4	Strengthening of Inspectorate of Factories and Strengthening of Industrial Hygiene and Occupational Health Unit.	13.93	--	32.90	--	
5	Strengthening of the Directorate of Employment and Training	28.14 (16.10)	--	15.46 (3.00)	--	
6	Strengthening of Employment Exchanges	26.58	5.51	26.22	5.51	
7	Expansion of Govt. Industrial Training Institute and Basic Training scheme.	181.78 (22.65)	36.92	164.30 (10.00)	20.54	
8	Setting up ITIs at Mahe, Yanam, Nettapakkam and a new ITI in rural area in the UT of Puducherry.	264.61 (189.50)	9.66	207.53 (123.00)	29.66	
9	Strengthening of Apprenticeship Training Programme.	5.86	2.70	5.50	2.70	
10	Grants-in-aid to Franco - Indian Vocational Training Institute	75.83	18.64	130.00	18.64	
11	Grant-in-aid to the Pondicherry Unorganised Labourer's Welfare Society and the Pondicherry Building and Construction Workers' Welfare Board	31.40	20.13	30.00	20.13	
12	Setting up of Industrial Training Park	0.01	--	0.01	--	
13	Employment Oriented Training to Physically Challenged Persons	3.85	0.70	6.61	0.70	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
14	Setting up overseas Man Power Cell in the U.T. of Puducherry	0.10	--	0.14	--	Labour and Labour Welfare
15	Centre for Women Entrepreneurship & Empowerment	1.00	--	1.00	--	
16	Setting up of Centre of Excellence for Plastic Processing in Industrial Training Park.	7.06	4.13	31.00	4.13	
17	Grant of financial assistance to the unemployed youth registered with Employment Exchange in the U.T. of Puducherry	5.00	--	0.02	--	
Total		682.25 (228.25)	101.00	690.00 (136.00)	104.62	

Sector: SOCIAL WELFARE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Social Welfare Department and e-governance initiative	21.64	--	30.33 (0.01)	--	Social Welfare
2	Programme Development, Monitoring and Evaluation	6.44	--	7.03	--	
3	Homes for Handicapped.	74.64 (35.50)	1.45	61.24 (10.00)	1.45	
4	Welfare Programmes for Disabled Persons	1858.91 (9.50)	509.07	1973.24 (30.00)	563.72	
5	Prevention and Early Detection of Handicapped	0.40	--	0.40	--	
6	Homes for Juvenile Delinquents	6.55 (3.00)	0.55	13.85 (9.99)	0.60	
7	Beggar Home	1.98	0.25	2.56	0.25	
8	Grants to Voluntary Organization	35.02	3.98	36.41	3.98	
9	Drug Abuse Prevention Programme	0.50	--	0.50	--	
10	Financial Assistance for Economic upliftment of the Disabled through PCDW	--	--	0.01	--	
11	Distribution of Blankets and Chappals to Poor Senior Citizens	159.94	39.00	160.00	50.00	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
12	Resort for Aged	--	--	50.00	--	Social Welfare
13	Home for Aged and Infirm.	19.23	--	22.17	--	
14	Free Distribution of Rice to the poor Disabled Persons	266.62	45.85	325.76	80.00	
15	National Programmes for the Rehabilitation of persons with Disabilities.	9.50	--	9.50	--	
	Sub-total	2461.37	600.15	2693.00	700.00	
		(48.00)		(50.00)		
16	Strengthening of Department of Women and Child Development	17.65	--	17.67	--	Women and Child Development
17	Other Programmes for the Welfare of Children	3.00	0.70	3.00	0.70	
18	Other Programmes for the Welfare of Women	371.93	8.00	196.93	8.00	
19	State Commission for Children	0.02	0.01	0.02	0.01	
20	Shelter Home for street Children	0.02	0.01	0.01	0.01	
21	Service Home for Destitute Women	0.01	--	0.01	--	
22	Hostel for Working Women	3.05	--	3.05	--	
23	Rehabilitation Centre for Women	0.01	--	0.01	--	
24	Short Stay Home	0.01	--	--	--	
25	Setting up of Women Welfare Commission	30.00	--	30.00	--	
26	Family Counselling Centre	6.20	--	6.20	--	
27	Women Development Corporation	746.50	11.50	1046.50	11.50	
28	Old Age and Widow Pension	3624.74	744.25	3377.37	744.25	
29	Distribution of free rice to all ration card holders	2026.86	558.93	1043.31	--	
30	Distribution of Clothings/Blanket/Chappal to poor and economically Backward People	550.00	--	550.00	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
31	Construction of Anganwadi Centres	11.35	--	10.00	--	Women and Child Development
		(11.35)		(10.00)		
32	Free supply of uniform to pre-school children in anganwadies	--	--	10.92	--	
33	Creation of infrastructure facilities in tsunami affected areas	--	--	128.00	--	
	Sub-total	7391.35	1323.40	6423.00 #	764.47	
		(11.35)		(10.00)		
	Total	9852.72	1923.55	9116.00	1464.47	
		(59.35)		(60.00)		

Includes Rs.234.00 lakhs for National Social Assistance Programme (NSAP)

Sector: NUTRITION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Mid-day Meals to Poor Children Studying in Std. I to X in Govt. / Govt. Aided Schools	750.78	215.00	749.78	215.00	Education
2	Provision of breakfast to poor student studying in Govt & Govt. Aided schools	1222.89	512.76	1222.89	605.00	
	Sub total	1973.67	727.76	1972.67	820.00	
3	Nutrition Component of ICDS including Nutrition programme for adolescent girls (BNP)	240.00	47.40	260.00	51.40	Women and Child Development
4	Pilot project to provide food grains to under nourished pregnant / lactating mother and adolescent girls	20.00	--	26.00 @	4.00	
	Sub total	260.00	47.40	286.00	55.40	
	Total	2233.67	775.16	2258.67	875.40	

@ Includes Rs.26.00 lakhs for Nutrition Programme for Adolescent Girls (NPAG)

Sector: STATIONERY & PRINTING

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit at Puducherry and e-governance initiatives	169.00	--	189.00	--	Stationery and Printing

Sector: PUBLIC WORKS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Construction of building for various offices	1959.19 (452.95)	--	2045.59 (467.66)	--	Public Works
2	Computerisation in Public Works Department	3.00	--	15.00	--	
3	Construction of Helipad at Karaikal	0.02 (0.02)	--	--	--	
4	Construction of Assembly complex	26.00 (26.00)	--	25.00 (25.00)	--	
5	Improvements, maintenance & repairs to the buildings of various Government Offices	184.81 (184.81)	--	194.50 (194.50)	--	
6	Construction of building for MLA Offices	--	--	15.00 (15.00)	--	
7	Creation of infrastructural facilities in the Tsunami affected areas (Includes Court Complex)	393.38 (393.38)	--	22.00 (22.00)	--	
	Sub total	2566.40 (1057.16)	--	2317.09 (724.16)	--	
8	Expansion of Government Press, Puducherry and Strengthening of Govt. Branch Press at Karaikal	8.80 (8.80)	--	9.00 (9.00)	--	Stationery & Printing
9	Construction of Central Prison Complex at Kalapet	325.00 (325.00)	--	100.00 (100.00)	--	Jail
10	Construction of building for Perunthalaivar Kamarajar Manimandapam	--	--	100.00 (100.00)	--	Information Publicity
	Total	2900.20 (1390.96)	--	2526.09 (933.16)	--	

Sector: OTHER ADMINISTRATIVE SERVICES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Modernization of Fire Service	160.00	--	175.00	--	Fire Services
2	Rationalization of Directorate of Accounts and Treasuries.	80.00	--	80.00	--	Accounts and Treasuries
3	Monitoring Support service for generating resources and enforcement of VAT.	44.00	--	60.00	--	Commercial Taxes
4	Modernization of Police force & e-Governance initiatives	462.58	--	499.96	--	Police
5	Setting up of Forensic Science Laboratory	37.42	--	0.04	--	--
	Sub Total	500.00	--	500.00	--	--
6	Modernization of Revenue Administration and Disaster Management	65.00	--	115.00	--	Revenue & Disaster Management
7	Creation of infrastructural facilities for Tsunami affected areas	200.00	--	--	--	--
8	Tsunami Emergency Reconstruction Project (EAP)	2910.00	--	16142.00	--	--
	Sub Total	3175.00	--	16257.00	--	--
9	Financial assistance to Religious institutions	35.00	--	35.00	--	Hindu Religious Institutions
10	Financial assistance to Walkf Board (Tsunami)	67.00	--	--	--	--
	Sub Total	102.00	--	35.00	--	--

Sl. No.	Name of the Scheme	Revised Outlay 2006-07		Budgeted Outlay 2007-08		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
11	Strengthening of Personnel and Administrative Reforms Wing	3.00	--	3.00	--	Administrative Reforms Wing
12	Implementation of Right to Information Act 2005	61.76	--	67.00	--	
	Sub Total	64.76	--	70.00	--	
13	Strengthening of Jail Administration.	24.18	--	30.00	--	Jail
14	Strengthening of Legislative Assembly Secretariat	--	--	30.00	--	Legislative Assembly Secretariat
15	Strengthening of office of the Council of Ministers	--	--	40.00	--	Office of the Council of Ministers
16	Strengthening of Courts.	--	--	35.00	--	Judicial
	TOTAL	4149.94	--	17312.00	--	

**REVISED ANNUAL PLAN 2006-07 & ANNUAL PLAN 2007-08 -
BHARAT NIRMAN PROGRAMME OUTLAYS**

					(Rs. Lakh)	
Sl. No	Programme	Scheme	Department	Revised Outlay 2006-07	Approved Outlay 2007-08	
(1)	(2)	(3)	(4)	(5)	(6)	
1.	Irrigation	a. Integrated scheme for development, harvesting, recharging and conservation of ground water	Agriculture	163.00	196.50	
		b. Rehabilitation of Irrigation Tanks	Public Works	383.96	--	
		c. Diversion of Works and Diversion of Channels	Public Works	160.52	--	
		d. Ayacut Development	Public Works	253.01	--	
		e. Survey and Investigation of Surface Water	Public Works	1.30	--	
		f. Augmentation of ground water potential recharge scheme	Public Works	300.52	330.00	
		g. Augmentation of surface water and strengthening of infrastructure	Public Works	--	820.16	
		Sub-total		1272.31	1346.66	
2.	Rural Drinking Water	a. Rural Water Supply	Public Works	1628.27	962.67	
		b. Grant to Panchayat for Rural Water Supply	Local Administration	35.28	53.00	
		Sub-total		1663.55	1015.67	
3.	Rural Roads	a. Rural Roads	Public Works	1534.30	1357.29	
		b. Grant for Panchayat for Rural Roads & Local Development Works	Local Administration	234.50	114.00	
		Sub-total		1768.80	1471.29	
4.	Rural Housing	a. Construction of low cost dwelling units & grant of house construction subsidy.	Adi-Dravidar Welfare	233.66	420.00	
		b. Rural house site-cum-hut construction scheme / Assistance for landless poor for construction of houses	Survey	129.76	88.75	
		c. Housing Assistance to BPL families	DRDA	54.85	145.00	
		d. State share to Indra Awaas Yojana	DRDA	90.15	--	
		Sub-total		508.42	653.75	
5.	Rural Electrification	a. Rural Electrification	Electricity	54.00	118.00	
		Total		5267.08	4605.37	

REVISED ANNUAL PLAN 2006-07 & ANNUAL PLAN 2007-08

(Rs.lakh)

Sl. No	Name of the Department	Revised Outlay 2006-07		Approved Outlay 2007-08	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)
Sector: <u>COMMUNITY DEVELOPMENT</u>					
1.	Local Administration	4307.78 (0.10)	300.00	3900.60	819.74
2.	Rural Development	335.00	38.00	300.00	30.00
3.	DRDA	80.00	--	80.00	--
	Total	4722.78 (0.10)	338.00	4280.60	849.74
Sector: <u>MINOR IRRIGATION</u>					
1.	Agriculture	300.00	20.00	434.00	20.00
2.	Public Works	1141.33	267.77	1204.93	245.00
	Total	1441.33	287.77	1638.93	265.00
Sector: <u>ROADS & BRIDGES</u>					
1.	Public Works	8121.02	1017.27	6778.64	1100.00
2.	LAD	1593.20	64.00	342.00	56.00
	Total	9714.22	1081.27	7120.64	1156.00
Sector: <u>ROAD TRANSPORT</u>					
1.	Govt. Automobile Workshop	20.00	--	20.00	--
2.	Transport	280.00	--	280.00	--
	Total	300.00	--	300.00	--
Sector: <u>TOURISM</u>					
1.	Tourism	1832.39 (574.39)	--	2567.00 (389.00)	0.00
2.	Chief Secretariat	91.79 (0.79)	--	106.00 (15.00)	--
	Total	1924.18 (575.18)	--	2673.00 (404.00)	--
Sector: <u>COMPUTERISATION</u>					
1.	Information Technology	131.00	--	690.00	--
2.	Chief Secretariat	15.00	--	10.00	--
	Total	146.00	--	700.00	--

(Rs.lakh)					
Sl. No	Name of the Department	Revised Outlay 2006-07		Approved Outlay 2007-08	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)
Sector: EDUCATION					
1.	School Education	6225.32 (1504.29)	629.00	7068.87 (2411.84)	706.73
2.	Collegiate & Technical Education	3584.95 (143.65)	775.00	4576.30 (196.00)	975.69
3.	Art & Culture	445.29 (60.29)	5.55	450.00 (65.00)	61.78
4.	Law	278.24 (250.00)		223.00 (200.00)	
	Total	10533.80 (1958.23)	1409.55	12318.17 (2872.84)	1744.20
Sector: HEALTH					
1.	Health & Family Welfare Services	11394.94 (1613.94)	1119.75	13385.00 (1904.00)	1013.48
2.	Indian System of Medicine and Homeopathy	200.00	--	200.00	--
	Total	11594.94 (1613.94)	1119.75	13585.00 (1904.00)	1013.48
Sector: WATER SUPPLY AND SANITATION					
1.	Public Works	5242.73	664.80	8026.82	1114.67
2.	Local Administration	38.73	--	80.00	13.00
	Total	5281.46	664.80	8106.82	1127.67
Sector: HOUSING					
1.	Public Works	353.81 (353.81)	--	647.00 (647.00)	--
2.	Fire service	52.94 (52.94)	--	120.00 (120.00)	--
3.	Police	550.45 (550.45)	--	200.00 (200.00)	--
4.	Co-operative	140.00	12.00	240.00	51.10
5.	Town Planning	2032.66	351.50	7774.00	1680.00
6.	Survey	163.25	--	163.25	0.00
7.	Adi-draavidar Welfare	233.66	233.66	420.00	420.00
9.	D.R.D.A	145.00	--	145.00	--
	Total	3671.77 (957.20)	597.16	9709.25 (967.00)	2151.10

		(Rs.lakh)			
Sl. No	Name of the Department	Revised Outlay 2006-07		Approved Outlay 2007-08	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)
Sector: <u>URBAN DEVELOPMENT</u>					
1.	Town & Country Planning	390.34	32.00	399.00	20.00
2.	Local Administration	2109.39	484.00	2144.40	278.62
3.	Public Works	893.00	140.00	24048.00	305.00
	Total	3392.73	656.00	26591.40	603.62
Sector: <u>WELFARE OF BACKWARD CLASS</u>					
1.	Adi-dravida Welfare	1643.37 (136.03)	1643.37	1430.00 (109.00)	1430.00
2.	Social Welfare	746.63	100.00	517.00	100.00
	Total	2390.00 (136.03)	1743.37	1947.00 (109.00)	1530.00
Sector: <u>SOCIAL WELFARE</u>					
1.	Social Welfare	2461.37 (48.00)	600.15	2693.00 (50.00)	700.00
2.	Women & Child Development	7391.35 (11.35)	1323.40	6423.00 (10.00)	764.47
	Total	9852.72 (59.35)	1923.55	9116.00 (60.00)	1464.47
Sector: <u>NUTRITION</u>					
1.	Education	1973.67	727.76	1972.67	820.00
2.	Women and Child Development	260.00	47.40	286.00	55.40
	Total	2233.67	775.16	2258.67	875.40
Sector: <u>PUBLIC WORKS</u>					
1.	Public Works	2566.40 (1057.16)	--	2317.09 (724.16)	--
2.	Stationery & Printing	8.80 (8.80)	--	9.00 (9.00)	--
3.	Jail	325.00 (325.00)	--	100.00 (100.00)	--
4.	Information Publicity	--	--	100.00 (100.00)	--
	Total	2900.20 (1390.96)	--	2526.09 (933.16)	--

(Rs.lakh)					
Sl. No	Name of the Department	Revised Outlay 2006-07		Approved Outlay 2007-08	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)
Sector: OTHER ADMINISTRATIVE SERVICES					
1.	Fire Service	160.00	--	175.00	--
2.	Accounts & Treasuries	80.00	--	80.00	--
3.	Commerical Taxes	44.00	--	60.00	--
4.	Police	500.00	--	500.00	--
5.	Revenue	3175.00	--	16257.00	--
6.	HRI	102.00	--	35.00	--
7.	P & AR	64.76	--	70.00	--
8.	Jail	24.18	--	30.00	--
9.	Legislative Assembly Secretariat	--	--	30.00	--
10.	Office of the Council of Ministers	--	--	40.00	--
11.	Judicial	--	--	35.00	--
	Total	4149.94	--	17312.00	--