

REVISED ANNUAL PLAN 2005-06 & ANNUAL PLAN 2006-07

| Sl. No. | Name of the Sector | (Rs. Lakhs) | | | |
|---------|------------------------------------|------------------------|--------|-------------------------|---------|
| | | Revised Outlay 2005-06 | | Approved Outlay 2006-07 | |
| | | Total | S.Cs. | Total | S.Cs. |
| 1. | 2. | 3. | 4. | 5. | 6. |
| 1. | Agriculture | 2823.85 (20.35) | 327.75 | 2429.00 (22.00) | 325.00 |
| 2. | Animal Husbandry | 1477.90 (35.90) | 351.84 | 1620.00 (108.00) | 442.81 |
| 3. | Dairy Development | 425.00 | 5.00 | 325.00 | 5.00 |
| 4. | Fisheries | 1472.09 (47.09) | -- | 1053.00 (28.00) | -- |
| 5. | Forestry & Wild Life | 342.00 | -- | 142.00 | -- |
| 6. | Co-operation | 1514.80 | 175.00 | 1845.00 | 300.00 |
| 7. | Integrated Rural Energy Programme | 46.00 | -- | 60.00 | -- |
| 8. | Land Reforms | 35.50 | -- | 53.00 | 0.00 |
| 9. | Community Development | 2774.00 | 426.88 | 8736.00 (1) | 1388.00 |
| 10. | Minor Irrigation | 1554.97 | 152.10 | 2101.00 | 390.00 |
| 11. | Flood Control | 2877.09 | 315.75 | 5358.00 | 326.60 |
| 12. | Power | 3363.73 (52.73) | 600.00 | 3600.00 (80.00) | 600.00 |
| 13. | Non-Conventional Sources of Energy | 15.00 | -- | 15.00 | -- |
| 14. | Industries | 4227.00 (7.00) | 116.32 | 7250.00 (50.00) | 188.35 |
| 15. | Handlooms | 1290.00 | -- | 1290.00 | -- |
| 16. | Ports | 1500.00 | -- | 3400.00 | -- |
| 17. | Roads and Bridges | 7635.21 | 991.53 | 17367.00 (2) | 1323.07 |
| 18. | Road Transport | 300.00 | -- | 500.00 | -- |
| 19. | Scientific Research | 52.00 | -- | 45.00 | -- |
| 20. | Ecology & Environment | 48.00 | -- | 55.00 | -- |
| 21. | Secretariat Economic Services | 29.00 | -- | 29.00 | -- |

(Rs. Lakhs)

| Sl. No. | Name of the Sector | Revised Outlay 2005-06 | | Approved Outlay 2006-07 | |
|--------------|-------------------------------|-------------------------------|-----------------|--------------------------------|-----------------|
| | | Total | S.Cs. | Total | S.Cs. |
| 1. | 2. | 3. | 4. | 5. | 6. |
| 22. | Tourism | 1458.55 (227.62) | -- | 2350.00 (804.00) | -- |
| 23. | Statistics | 15.00 | -- | 19.00 | 0.00 |
| 24. | Civil Supplies | 1400.00 | 180.00 | 1600.00 | 326.00 |
| 25. | Computerisation | 304.00 | -- | 1000.00 | -- |
| 26. | Weights and Measures | 5.00 | -- | 5.00 | -- |
| 27. | Education | 10930.00 (4076.96) | 1269.50 | 10647.84 (3062.84) | 1657.68 |
| 28. | Medical and Public Health | 5679.40 (1102.35) | 360.91 | 9485.00 (2604.00) | 963.03 |
| 29. | Water Supply and Sanitation | 5144.56 | 796.40 | 6143.00 (3) | 1423.00 |
| 30. | Housing | 6775.15 (733.85) | 1105.00 | 8941.00 (4) (967.00) | 1627.60 |
| 31. | Urban Development | 4558.00 | 583.74 | 18048.00 (5) | 2756.80 |
| 32. | Information and Publicity | 200.00 (100.00) | -- | 200.00 (100.00) | -- |
| 33. | Welfare of Backward Classes | 1796.29 (95.00) | 1282.92 | 1947.00 (109.00) | 1430.00 |
| 34. | Labour and Labour Welfare | 539.00 (85.00) | 50.00 | 590.00 (136.00) | 101.00 |
| 35. | Social Welfare | 6555.33 (51.00) | 992.96 | 7493.00 (60.00) | 1700.00 |
| 36. | Nutrition | 1881.96 | 644.40 | 2090.00 | 600.00 |
| 37. | Stationery and Printing | 145.00 | -- | 145.00 | -- |
| 38. | Public Works | 2428.82 (1238.41) | -- | 2887.16 (1608.25) | -- |
| 39. | Other Administrative Services | 8880.80 | -- | 10136.00 | -- |
| TOTAL | | 92500.00 (7873.26) | 10728.00 | 141000.00 (9739.09) | 17873.94 |

Note: Includes HUDCO Projects.

- (1) Infrastructural development of Temple town of Thirunallar at Karaikal - Rs.6000 lakh.
 - (2) Sewerage project for the Urban Areas of Karaikal - Rs.1800 lakh
 - (3) Improvement of Water Supply Schemes at Yanam - Rs.2000 lakh
 - (4) Construction of tenements in Pondicherry and Karaikal under slum upgradation programme - Rs.1500 lakh
 - (5) Sewerage project to cover remaining urban areas of Pondicherry - Rs.11600 lakh
- Construction of Road over bridge over upper drain connecting Kamaraj Salai and Maraimalai Adigal Salai, Pondicherry. - Rs.300 lakh
- Development of beach roads and other infrastructure at Mahe - Rs.1500 lakh

Sector: AGRICULTURE

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|------------|---|---------------------------|--------|----------------------------|--------|----------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Integrated programme for seed Production and certification | 67.73 | -- | 90.00 | | Agriculture |
| 2 | Crop production Technology | 401.85 (20.35) | 56.50 | 414.00 (22.00) | | |
| 3 | Soil Resources Management & Inputs Quality Control | 24.50 | -- | 26.00 | | |
| 4 | Promotion of Agricultural Mechanisation | 156.25 | 36.25 | 135.00 | | |
| 5 | Development of Horticultural crops | 299.53 | 10.00 | 300.00 | | |
| 6 | Agricultural College and Krishi Vigyan Kendra | 803.78 | 115.00 | 945.00 | | |
| 7 | Development of infrastructure for agriculture marketing | 285.51 | -- | 245.00 | | |
| 8 | Infrastructure development for agriculture marketing through PASIC | 70.00 | -- | 80.00 | | |
| 9 | Promotion of Post Harvest Technologies | 20.00 | -- | 20.00 | | |
| 10 | Training and capacity building to develop human resources | 1.70 | -- | 4.00 | | |
| 11 | Introduction of e-governance | 20.00 | -- | 22.00 | | |
| 12 | Scheme for monitoring and Evaluation | 3.00 | -- | 3.00 | | |
| 13 | Scheme for welfare society for Agricultural Labourers . | 20.00 | 10.00 | 20.00 | | |
| 14 | Purchase and Distribution of lands to Landless Rural Scheduled Caste people | 100.00 | 100.00 | 25.00 | | |
| 15 | Creation of infrastructural facilities for Tsunami affected areas | 550.00 | -- | 100.00 | | |
| Total | | 2823.85 (20.35) | 327.75 | 2429.00 (22.00) | 325.00 | |

Sector: ANIMAL HUSBANDRY

| (Rs. Lakhs) | | | | | | |
|--------------|---|----------------------------|---------------|-----------------------------|---------------|-------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Animal Husbandry Administration Extension Education, Training, Publicity and Monitoring | 54.77 (6.00) | 3.90 -- | 51.89 (6.00) | | Animal Husbandry |
| 2 | Introduction of e-governance | 4.57 | -- | 2.00 | | |
| 3 | Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit | 207.18 (14.5) | 38.60 -- | 223.36 (19.40) | | |
| 4 | Special Livestock Breeding Programme | 271.74 | 78.81 | 286.01 | | |
| 5 | Cattle breeding services, Infertility Control and to built up an elite stock with high yielding crossbred jersey cows | 229.81 (11.40) | 42.45 -- | 255.71 (6.00) | | |
| 6 | Livestock and Poultry Research and Training Centre | 39.67 (4.00) | 11.98 | 81.70 (6.60) | | |
| 7 | Distribution of graded Ram/Bucks to upgrade the Sheep / Goat population at free of cost | 60.16 | 26.10 | 69.33 | | |
| 8 | Development of Veterinary College | 550.00 | 150.00 | 550.00 | | |
| 9 | Creation of infrastructural facilities for Tsunami affected areas | 60.00 | -- | 100.00 (70.00) | | |
| Total | | 1477.90 (35.90) | 351.84 | 1620.00 (108.00) | 442.81 | |

Sector: DAIRY DEVELOPMENT

| (Rs. Lakhs) | | | | | | |
|-------------|--|------------------------|-------|-------------------------|-------|-------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances | 425.00 | 5.00 | 325.00 | 5.00 | Co-operative |

Sector: FISHERIES

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|--|------------------------|-------|-------------------------|-------|-------------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre | 44.30 (9.00) | --- | 53.70 (4.00) | --- | Fisheries & Fishermen Welfare |
| 2 | Development of Brackish water aquaculture | 0.48 | --- | 5.80 (4.00) | --- | |
| 3 | Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil | 40.16 | --- | 147.50 | --- | |
| 4 | Assistance to small scale fishermen | 14.10 | --- | 14.60 | --- | |
| 5 | Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities | 90.72 (38.09) | --- | 98.25 (20.00) | --- | |
| 6 | Information, Publicity, training of fishermen, fisherwomen and fisheries personnel. | 8.91 | --- | 10.50 | --- | |
| 7 | Strengthening of Fisheries Co-operative Institutions | 54.60 | --- | 68.10 | --- | |
| 8 | Supply of subsidised fishery requisites to fishermen | 18.00 | --- | 27.00 | --- | |
| 9 | Welfare and relief for fishermen during lean seasons and natural calamities | 600.82 | --- | 427.55 | --- | |
| 10 | Creation of infrastructural facilities for Tsunami affected areas | 600.00 | | 200.00 | | |
| Total | | 1472.09 (47.09) | -- | 1053.00 (28.00) | -- | |

Sector: FORESTRY AND WILDLIFE

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|--------------|---|------------------------|-----------|-------------------------|-----------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Social Forestry in Panchayats | 95.90 | -- | 99.70 | -- | Forest and Wild Life |
| 2 | Preservation, Conservation, Protection and Development of Forests and Wildlife. | 13.00 | -- | 14.80 | -- | |
| 3 | Forestry Extension and Implementation of Improved Technologies. | 4.50 | -- | 7.50 | -- | |
| 4 | Strengthening of the Directorate of Forests and Wildlife. | 18.60 | -- | 20.00 | -- | |
| 5 | Creation of infrastructural facilities for Tsunami affected areas | 210.00 | -- | -- | -- | |
| Total | | 342.00 | -- | 142.00 | -- | |

Sector: COOPERATION

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|--------------|--|------------------------|---------------|-------------------------|---------------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Investment Assistance for the development of infrastructure facilities and business expansion | 727.20 | 80.00 | 1000.00 | | Co-operative |
| 2 | Investment Assistance to the PC Sugar Mill for modernisation/Business Expansion/New Business activities and Better Performance | 700.00 | 95.00 | 700.00 | | |
| 3 | National Agricultural Insurance Scheme | 30.00 | -- | 30.00 | | |
| 4 | Scheme for Publicity and Propaganda, Develop Human Resources, Training & Capacity building. | 57.60 | -- | 115.00 | | |
| Total | | 1514.80 | 175.00 | 1845.00 | 300.00 | |

Sector: INTEGRATED RURAL ENERGY PROGRAMME

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|--------------|--|------------------------|-----------|-------------------------|-----------|----------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Maintenance of Rural Energy Cell | 20.00 | -- | 27.99 | -- | Rural Energy Agency (REAP) |
| 2 | Subsidy for various energy conserving devices | 14.00 | -- | 12.00 | -- | |
| 3 | New Sources of Energy | 3.00 | -- | 0.01 | -- | |
| 4 | Promotion of Bio-Energy Plantation and Bio-fuel extraction | 9.00 | -- | 5.00 | -- | |
| 5 | Energy Education Park | -- | | 15.00 | -- | |
| Total | | 46.00 | -- | 60.00 | -- | |

Sector: LAND REFORMS

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|--------------|---|------------------------|-----------|-------------------------|-------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Updating of Land Registry & Issue of Patta Pass Book and Survey Training Programme. | 30.80 | -- | 32.00 | -- | Survey and Land Records |
| 2 | Introduction of e-governance | 4.70 | -- | 21.00 | -- | |
| Total | | 35.50 | -- | 53.00 | | |

Sector: COMMUNITY DEVELOPMENT

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|---|------------------------|--------|-------------------------|-------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Strengthening of Directorate of Rural Development | 37.94 | -- | 44.89 | | Local Administration |
| 2 | Strengthening of Vital Statistical Cell | 7.50 | -- | 8.10 | | |
| 3 | MLAs Local Area Development scheme | 1500.00 | 355.00 | 1300.00 | | |
| 4 | Grant for Composite scheme for basic civic amenities in the under developed areas | 30.75 | 19.27 | -- | | |
| 5 | Grant to meet the operational cost of water supply system & Rural Electrification facilities. | 25.12 | 13.12 | 26.00 | | |

(Rs. Lahks)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|--|------------------------|---------------|-------------------------|----------------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 6 | Grant for construction of Panchayat building, Community Centre and Market. | 50.97 | -- | 60.00 | | Local Administration |
| 7 | Grant for Integrated Development of villages of Religious Importance. | 200.00 | -- | -- | | |
| 8 | Grant for Construction of Village Panchayat Offices | 17.50 | -- | -- | | |
| 9 | Grant for Revival of burial / cremation ground | 23.48 | 9.49 | 26.00 | | |
| 10 | Loans for remunerative enterprises | -- | -- | -- | | |
| 11 | Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Renaissance Scheme | 90.74 | -- | 91.00 | | |
| 12 | Grants under the scheme e-Governance Initiatives | -- | -- | 0.01 | | |
| 13 | Creation of infrastructural facilities for Tsunami affected areas | 390.00 | -- | 800.00 | | |
| 14 | Infrastructure development of Temple Town of Thirunallar at Karaikal. (HUDCO) | -- | -- | 6000.00 | | |
| | Sub-total | 2374.00 @ | 396.88 | 8356.00 @ | 1358.00 | |
| 15 | Community Development Programme | 158.16 | 10.23 | 162.75 | | Rural Development |
| 16 | Promotion and strengthening of Mahila / Yuvak Mandals | 41.84 | 19.77 | 37.25 | | |
| 17 | Creation of infrastructural facilities for Tsunami affected areas | 200.00 | -- | 100.00 | | |
| | Sub Total | 400.00 | 30.00 | 300.00 | 30.00 | |
| 18 | Swarnjayanti Gram Swarozgar Yojana | -- | -- | 50.00 | | --- DRDA |
| 19 | Total Sanitation Campaign Programme | -- | -- | 10.00 | | --- |
| 20 | DRDA Administration | -- | -- | 20.00 | | --- |
| | Sub Total | 0.00 | 0.00 | 80.00 | 0.00 | |
| | Total | 2774.00 | 426.88 | 8736.00 | 1388.00 | |

Note: @ includes Rs.1.50 crore for RAP 2005-06 and Rs.60 crore for Annual Plan 2006-07 for Thirunallar temple town development .

Sector: MINOR IRRIGATION

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|--|------------------------|---------------|-------------------------|---------------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Integrated scheme for Development, Harvesting Recharging and conservation of Ground water(BNP) | 286.50 | 98.00 | 204.00 | 20.00 | Agriculture |
| 2 | Hydrology Project II with World Bank loan assistance (EAP) | 138.00 | — | 367.00 * | — | |
| | Subtotal | 424.50 | 98.00 | 571.00 | 20.00 | |
| 3 | Rehabilitation of Irrigation Tanks (BNP) | 517.86 | 17.90 | 459.71 | | Public Works |
| 4 | Diversion of Works and Diversion of channels (BNP) | 148.75 | 20.90 | 231.00 | | |
| 5 | Ayacut Development (BNP) | 151.45 | 15.30 | 206.00 | | |
| 6 | Survey and Investigation of Surface Water (BNP) | 0.45 | — | 5.00 | | |
| 7 | Machinery and Equipment | 0.01 | — | 0.29 | | |
| 8 | Ground Water Recharge Scheme (BNP) | 218.51 | — | 603.00 | | |
| 9 | Creation of Infrastructure facilities in Tsunami affected areas | 93.44 | — | 25.00 | | |
| | Sub Total | 1130.47 | 54.10 | 1530.00 | 370.00 | |
| | Total | 1554.97 | 152.10 | 2101.00 | 390.00 | |

Note: * Hydrology Project II with World Bank Loan assistance under EAP.

Sector: FLOOD CONTROL

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|---|------------------------|---------------|-------------------------|---------------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Drainage Scheme | 359.00 | 51.00 | 309.00 | | Public Works |
| 2 | Embankment Scheme | 962.03 | 264.75 | 869.00 | | |
| 3 | Improvements to Drainage Channels | 234.00 | — | 180.00 | | |
| 4 | Creation of infrastructural facilities for Tsunami affected areas | 1322.06 | — | 4000.00 | | |
| | Total | 2877.09 | 315.75 | 5358.00 | 326.60 | |

Sector: POWER

| (Rs. Lakhs) | | | | | | |
|-------------|---|------------------------|----------|-------------------------|-------|-------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Erection of 230/110 KV Sub-station with 2x80 MVA auto transformer at Bahour | 35.20 | -- | 51.00 | | Electricity |
| 2 | Providing additional primary main SS & EHT lines in the UT of Pondicherry. | 256.44 (10.04) | -- -- | 401.00 (27.00) | | |
| 3 | Rationalisation and improvement of distribution in urban areas. | 171.30 | -- | 146.00 | | |
| 4 | Conversion of HT overhead lines into UG cable system and formation of 11 kg. R.M.S. in Pondicherry. | 158.50 | -- | 132.00 | | |
| 5 | System improvement for reduction of transmission and distribution losses | 352.75 | 50.00 | 160.00 | | |
| 6 | Extension and development of power supply to industries | 201.07 (23.82) | -- | 140.00 (25.00) | | |
| 7 | Extension and development of power supply to agricultural, domestic & commercial services | 198.00 | -- | 185.00 | | |
| 8 | Extension and development of power supply to EWS and street lights. | 310.50 (7.00) | 20.00 | 263.00 (3.00) | | |
| 9 | Upgradation of existing primary Main SS and providing new primary main SS and EHT lines in the UT of Pondicherry. | 1033.00 | 500.00 | 770.00 | | |
| 10 | Modernisation of billing methods & development and e-governance initiatives | 42.00 | -- | 20.00 | | |

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|--------------|--|----------------------------|---------------|----------------------------|---------------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 11 | Providing communication network for the Electricity Department. | 5.60 | -- | 5.70 | | Electricity |
| 12 | Establishment of computer based system monitoring centre at Pondicherry. | 262.00 | -- | 471.00 | | |
| 13 | Research and development setting up of standard laboratory. | 55.27 (11.87) | -- | 80.00 (25.00) | | |
| 14 | Formation of Electrical inspectorate and licensing board for Pondicherry. | 0.10 | -- | 0.10 | | |
| 15 | Rural Electrification (BNP) | 54.00 | 30.00 | 54.00 | | |
| 16 | Human resources development | 6.00 | -- | 6.00 | | |
| 17 | Providing meters for all consumers under 100% metering programme. | 22.00 | -- | 15.00 | | |
| 18 | Establishment of third 230 KV Sub-station at Pondicherry. | -- | -- | 500.00 | | |
| 19 | Erection of 230 KV lines from Villianur 230 KV sub-station to the proposed 230 KV sub-station. | -- | -- | 0.10 | | |
| 20 | Creation of infrastructural facilities for Tsunami affected areas | 200.00 | -- | 200.00 | | |
| 21 | Establishment of gas installation substation at Pondicherry | -- | -- | 0.10 | | |
| Total | | 3363.73 (52.73) | 600.00 | 3600.00 (80.00) | 600.00 | |

Sector: NON-CONVENTIONAL SOURCE OF ENERGY

(Rs.Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|--------------|---|------------------------|-----------|-------------------------|-----------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Development of non-conventional sources of energy | 15.00 | -- | 15.00 | | -- Electricity |
| Total | | 15.00 | -- | 15.00 | -- | |

Sector: INDUSTRIES

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|---|------------------------|--------|-------------------------|--------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Training | 224.04 | 32.6 | 218.74 | | Industries |
| 2 | Motivation of SC/ST/Women entrepreneurs to start Industries | 200.00 | -- | 100.00 | | |
| 3 | Development of Handicrafts | 114.63 | 13.51 | 112.87 | | |
| 4 | Development of Khadi & village Industries | 391.65 | 58.06 | 400.00 | | |
| 5 | Development of Coir Industry | 17.20 | 2.15 | 16.65 | | |
| 6 | Fiscal Assistance to new Industries | 42.00 | -- | 25.00 | | |
| 7 | Marketing & Publicity | 82.52 | 10.00 | 93.00 | | |
| 8 | Share capital assistance to public sector corporation (PIPDIC&PDL) | -- | -- | 100.00 | | |
| 9 | Development of Infrastructure for Industrial Promotion | 1013.00 (3.00) | -- | 3910.00 (20.00) | | |
| 10 | District Industries Centre | 19.60 | -- | 28.00 | | |
| 11 | Assistance for restructuring of AFT Mills of Pondicherry Textile Corporation Ltd. and Swadeshi Bharathi Textiles Ltd. | 2100.00 | -- | 2200.00 | | |
| 12 | Incentive for Pollution Control Equipments & energy saving devices | 0.01 | -- | 0.01 | | |
| 13 | Strengthening of Dte. of Industries | 18.35 | -- | 15.73 | | |
| 14 | Creation of infrastructural facilities for Tsunami affected areas | 4.00 (4.00) | -- | 30.00 (30.00) | | |
| Total | | 4227.00 ** (7.00) | 166.32 | 7250.00 (50.00) | 188.35 | |

Note: ** includes Rs.1,000 lakhs for Special Economic Zone and Rs.610 lakhs for Additional Share Capital for Pondicherry Textile Corporation

Sector: HANDLOOMS

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|--------------|--|------------------------|----------|-------------------------|-----------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Handloom Development Scheme | 800.00 | -- | 800.00 | -- | Co-operative |
| 2 | Handloom Weavers Welfare Scheme | 140.00 | -- | 140.00 | -- | |
| 3 | Investment Assistance to Cooperative Spinning Mills for Business Expansion, New Business activities and better performance | 350.00 | -- | 350.00 | -- | |
| Total | | 1290.00 | * | 1290.00 | -- | |

Note: * Includes Rs.190 lakhs for Share capital to Pondicherry Spinning Mill and Rs.100 lakhs for the Share Capital to Karaikal Spinning Mill Corporation

Sector: PORTS

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|--------------|---|------------------------|----------|-------------------------|-----------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Infrastructure development and improvement to Pondicherry Port | 1347.03 | -- | 2025.60 | -- | Ports |
| 2 | Port improvement, operation and maintenance (Pondicherry, Karaikal, Mahe) | 52.92 | -- | 374.35 | -- | |
| 3 | Formation of Port Development Corporation | 0.05 | -- | 0.05 | -- | |
| 4 | Creation of Infrastructure facilities in Tsunami affected areas | 100.00 | -- | 1000.00 | -- | |
| Total | | 1500.00 | * | 3400.00 | -- | |

Note: * For Port Development

Sector: ROADS & BRIDGES

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|---|------------------------|--------|-------------------------|-------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | State Highways | 766.70 | -- | 656.00 | | Public Works |
| 2 | District & other Roads | 2428.44 | 407.53 | 2079.13 | | |
| 3 | Rural Roads(BNP) | 1184.59 | 480.00 | 1196.47 | | |
| 4 | Machinery and Equipments | 17.48 | -- | 35.40 | | |
| 5 | Creation of infrastructural facilities for Tsunami affected areas | 1758.00 | -- | 10000.00 | | |

| (Rs. Lakhs) | | | | | | |
|-------------|---|------------------------|-----------------|-------------------------|---------------------|-------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 6 | Construction of Road Over Bridge over Uppar Drain connecting Kamaraj Salai and Maraimalai Adigal Salai, Pondicherry (HUDCO) | -- | -- | 300.00 | | Public Works |
| 7 | Development of beach roads & other infrastructure at Mahe (HUDCO) | -- | -- | 1500.00 | | |
| | Sub-total | 6155.21 | # 887.53 | 15767.00 | @ \$ 1193.07 | |
| 9 | Grant for Panchayat Rural Roads and Local Development Works (BNP) | 165.00 | 44.00 | 160.00 | | Local Administration |
| 10 | Grant to Municipalities for improvements of roads and Local Development Works | 360.00 | 60.00 | 440.00 | | |
| 11 | Creation of infrastructural facilities for Tsunami affected areas | 955.00 | -- | 1000.00 | | |
| | Sub-total | 1480.00 | 104.00 | 1600.00 | 130.00 | |
| | Total | 7635.21 | 991.53 | 17367.00 | 1323.07 | |

Note : @ includes Rs.360 lakhs for Additional Central Assistance for Roads and Bridges

Includes Rs.790 lakhs towards construction of four lane bridge at Ariankuppam, Arasalar Bridge, Vanjayar Bridge, High level bridge at Sankarabaran river and Manalipet bridge.

\$ Includes Rs.200 lakhs for urban renewal mission programme.

Sector: ROAD TRANSPORT

| (Rs. Lakhs) | | | | | | |
|-------------|--|------------------------|-------|-------------------------|-------|------------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Modernisation/expansion of Govt. Automobile Workshop. | 30.00 | -- | 20.00 | | -- Govt. Automobile Workshop |
| 2 | Strengthening of Transport Department | 47.78 | -- | 47.78 | | -- Transport |
| 3 | Setting of Road Safety Cell | 1.10 | -- | 1.22 | | -- |
| 4 | Matching grant for Railways for electrification . | 220.00 | -- | 200.00 | | -- |
| 5 | Share contribution to Pondicherry Road Transport corporation | -- | -- | 229.99 | | -- |
| 6 | Strengthening of Revenue collection machinery | 1.12 | -- | 1.00 | | -- |

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|--|------------------------|-------|-------------------------|-------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 7 | Release of subsidy to motorised vehicle for suiting over the CNG fuel. | -- | -- | 0.01 | -- | Transport |
| | Sub-total | 270.00 | -- | 480.00 | -- | |
| | TOTAL | 300.00 | -- | 500.00 | -- | |

Sector: SCIENTIFIC RESEARCH

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|--|------------------------|-------|-------------------------|-------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Science and Technology Programme | 51.99 | -- | 44.99 | -- | Science and Technology |
| 2 | Setting up of Bio Technology Park & Technology Transfer Cell | 0.01 | -- | 0.01 | -- | |
| | Total | 52.00 | -- | 45.00 | -- | |

Sector: ECOLOGY AND ENVIRONMENT

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|--|------------------------|-------|-------------------------|-------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Department of Environment / State Pollution Control Board | 47.99 | -- | 54.99 | -- | Science and Technology |
| 2 | Grant of Financial Assistance to Industries for Setting up of Computer Linkage to DSTE | 0.01 | -- | 0.01 | -- | |
| | Total | 48.00 | -- | 55.00 | -- | |

Sector: SECRETARIAT ECONOMIC SERVICES

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|--|------------------------|-------|-------------------------|-------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | State Planning Machinery & Training of Officials | 29.00 | -- | 29.00 | -- | Planning and Research |

Sector: TOURISM

| (Rs. Lakhs) | | | | | | |
|-------------|--|-----------------------------|-----------|-----------------------------|-----------|----------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Creation & maintenance of Tourism infrastructure / Production | 87.00 | -- | 150.00 | -- | Tourism |
| 2 | Construction and maintenance of Tourist Homes and Yatrinivas | 229.59 (167.62) | -- -- | 380.40 (304.00) | -- | |
| 3 | State Capital Contribution to PT&TDC and joint venture | 450.01 | -- | 300.00 | -- | |
| 4 | Stengthening of Directorate | 10.48 | -- | 16.30 | -- | |
| 5 | Tourism Promotional activities | 430.92 | -- | 195.29 | -- | |
| 6 | Grant in aid to Pondicherry Institute of Hotel Management & Catering Technology and Regional Tourism Councils. | 100.01 | -- | 100.01 | -- | |
| 7 | Grant of incentives to Tourism Industries | 0.01 | -- | 100.00 | -- | |
| 8 | Preservation of heritage | 17.60 | -- | 20.00 | -- | |
| 9 | Creation of infrastructural facilities for Tsunami affected areas | 60.00 (60.00) | -- | 500.00 (500.00) | -- | |
| 10 | Development of Airport | -- | -- | 500.00 | -- | |
| | Sub-total | 1385.62 (227.62) | -- | 2262.00 (804.00) | -- | |
| 11 | Maintenance of Government house at New Delhi | 34.93 | -- | 48.00 | -- | Chief Secretariat- (DP&AR) |
| 12 | Maintenance of Government house at Chennai | 38.00 | -- | 40.00 | -- | Chief Secretariat- (Estt.) |
| | Total | 1458.55 (227.62) | -- | 2350.00 (804.00) | -- | |

Sector: STATISTICS

| (Rs. Lakhs) | | | | | | |
|-------------|---|------------------------|-----------|-------------------------|-----------|--------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Modernisation of Statistical System and Management Information System | 15.00 | -- | 19.00 | -- | Economics and Statistics |
| | Total | 15.00 | -- | 19.00 | -- | |

Sector: CIVIL SUPPLIES

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|--|------------------------|--------|-------------------------|--------|-----------------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Consumer Protection & Consumer Education Programme. | 69.38 | -- | 57.15 | | Civil Supplies & Consumer Affairs |
| 2 | Expansion & Strengthening of Public Distribution System. | 899.71 | 180.00 | 1244.85 | | |
| 3 | Expansion Food Cell | 10.91 | -- | 13.00 | | |
| 4 | Share Capital Contribution to PAPSCO | 30.00 | -- | 35.00 | | |
| 5 | Financial Assistance to PAPSCO | 170.00 | -- | 50.00 | | |
| 6 | Release of subsidy to newly wedded couples of BPL families for getting LPG connections | 220.00 | -- | 200.00 | | |
| Total | | 1400.00 | 180.00 | 1600.00 | 326.00 | |

Sector: COMPUTERISATION

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|--------------------------------------|------------------------|-------|-------------------------|-------|---------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Computerisation in various offices | 294.00 | -- | 985.00 | | -- Information Technology |
| 2 | computerisation of Chief Secretariat | 10.00 | -- | 15.00 | | -- Chief Secretariat |
| Total | | 304.00 * | -- | 1000.00 | -- | |

Note : * Includes Rs.300 lakhs for e-governance initiatives.

Sector: WEIGHTS AND MEASURES

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|---------------------------------------|------------------------|-------|-------------------------|-------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Strengthening of Weights and Measures | 5.00 | -- | 5.00 | | -- Legal Metrology |

Sector: EDUCATION

| (Rs. lakhs) | | | | | | |
|-------------|--|------------------------|--------|-------------------------|-------|---------------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Pre-primary Education | 9.13 | 1.95 | 9.41 | | Directorate of School Education |
| 2 | Universalisation of Elementary Education for the age Group of 6-14 year | 1263.68 (514.00) | 107.84 | 1524.59 (668.50) | | |
| 3 | Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children | 1061.87 | 293.23 | 1204.79 | | |
| 4 | Opening of New High Schools and improvements to existing High Schools | 1091.79 (604.05) | 11.07 | 1247.85 (687.34) | | |
| 5 | Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools | 1396.09 (510.50) | 78.60 | 1584.80 (481.00) | | |
| 6 | Setting up and development of Technical / Vocational higher Secondary Schools | 3.31 | 0.70 | 3.77 | | |
| 7 | Award to pre-metric scholarship to OEBC students. | 25.40 | -- | 99.00 | | |
| 8 | Incentive awards to students studying in +2 belonging to poor and weaker section of the society. | 15.40 | -- | 15.40 | | |
| 9 | Setting up of Board of Secondary and Higher Secondary Education | | -- | 42.90 | | |
| 10 | Award to top ranking students of X std and +2 | 3.50 | -- | 6.00 | | |
| 11 | Cash award to teachers & Headmaster / Principal for producing top three rankers in the subject concerned in the state level in respect of SSLC / Matric and Higher Secondary Examinations. | 4.44 | -- | 6.00 | | |
| 12 | Improvement of Science Education in Schools | 20.03 | -- | 6.70 | | |

| No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|-----|---|------------------------------------|---------------|------------------------------|---------------|---------------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 13 | Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level | 17.11 | 1.02 | 24.31 | | Directorate of School Education |
| 14 | Establishment of State Council for Education Research and Training (SCERT) by upgrading the existing State Training Centre | 8.62 | 2.26 | 25.26 | | |
| 15 | Adult Education Programme | 26.37 | -- | 20.00 | | |
| 16 | Strengthening of Inspectorate & Directorate of Education | 31.92 | -- | 48.32 | | |
| 17 | Establishment of Central University at Pondicherry | 16.06 | -- | 20.85 | | |
| 18 | Strengthening & development of Sports, Physical Education and Youth Activities. | 2018.54 (1925.00) | 47.73 | 626.60 (455.00) | | |
| 19 | Development of NCC Group Head Quarters and Award of Scholarship to outstanding cadets in the UT of Pondicherry. | 22.33 | -- | 15.35 | | |
| 20 | Bharath Scouts & Guides | 15.42 | 6.00 | 15.45 | | |
| 21 | Provision for meeting administration's matching contribution for National Service Scheme | 18.53 | -- | 20.61 | | |
| 22 | Award of mementos to teachers who have produced cent percent in SSLC / Matric / HSC in Govt. schools in their concerned subjects. | 10.00 | -- | 10.00 | | |
| 23 | Community Service Scheme | 3.00 | -- | 3.00 | | |
| 24 | e-governance initiative in Education department | | -- | 0.01 | | |
| 25 | Development of S.T.P.P. Govt. Junior College, Yanam (Development of Colleges) | 7.75 | -- | 10.57 | | |
| 26 | Creation of infrastructural facilities for Tsunami affected areas | 343.00 (112.00) | | 300.00 (300.00) | | |
| | Sub-total | 7433.29 & (3665.55) | 550.40 | 6891.54 (2591.84) | 876.21 | |

| (Rs. lakhs) | | | | | | |
|-------------|---|----------------------------------|------------------|-----------------------------------|---------------|---|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 27 | Development of College of General Education | 503.90 (91.50) | -- | 691.87 (201.00) | | Directorate of Collegiate & Technical Education |
| 28 | Development of Co-education Arts and Science college | 150.00 | -- | 150.00 | | |
| 29 | Development of Centre for Post Graduate Studies | 62.00 | -- | 68.30 | | |
| 30 | Award of financial assistance to Post Graduate Students | 1.30 | -- | 0.65 | | |
| 31 | Assistance to the Centre for the Development of Bio-technology in Pondicherry University. | 3.12 | -- | 3.12 | | |
| 32 | Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal | 200.00 | -- | 150.00 | | |
| 33 | Development of Engineering College, Pondicherry | 823.00 | 350.00 | 860.00 | | |
| 34 | Strengthening of Post-Matric Technical Education through PIPMATE | 500.00 | 239.00 | 500.00 | | |
| 35 | Setting up of Dte. of Technical & Higher (Collegiate) Education | 43.80 | -- | 61.61 | | |
| 36 | Expansion and improvement of Polytechnics. | 91.68 (7.00) | -- | 75.75 (5.00) | | |
| 37 | Financial assistance to poor students undergoing Professional courses in colleges. | 400.00 | 125.00 | 525.00 | | |
| | Sub-total | 2778.80 (98.50) | \$ 714.00 | 3086.30 (206.00) | 775.69 | |
| 38 | Development of Dr.Ambedkar Government Law College, Pondicherry. | 255.80 (235.80) | -- | 220.00 (200.00) | | -- Law |

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|------------|--|---------------------------|-------|----------------------------|-------|----------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 39 | Setting up of Official Language Development Cell in the Directorate. | 22.43 | — | 21.80 | | Art&Culture |
| 40 | Grant-in-aid to Pondicherry Institute of Linguistic and Culture | 50.00 | — | 50.00 | | |
| 41 | Financial Assistance to persons distinguished in letters, arts, and in performing visual arts. | 23.81 | — | 28.11 | | |
| 42 | Improvements and expansion of Pondicherry Archives | 1.00 | — | 1.50 | | |
| 43 | Expansion and improvements to Romain Rolland Library, Pondicherry | 9.35 | — | 9.45 | | |
| 44 | Opening of New Branch Libraries and improvement of existing libraries. | 60.97 (11.35) | 4.80 | 64.92 (14.25) | | |
| 45 | Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre | 81.55 (53.76) | — | 41.97 (20.00) | | |
| 46 | Grant-in-aid to Bharathiar memorial Palkalai Koodam | 130.00 | — | 130.00 | | |
| 47 | Contribution to Raja Ram Mohan Ray Library Foundation | 5.00 | — | 5.00 | | |

| (Rs. Lakhs) | | | | | | |
|--------------|---|------------------------|----------------|-------------------------|----------------|-------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 48 | Setting up of Reading Room Movements in the Union Territory of Pondicherry | 0.85 | -- | 0.85 | | Art & Culture |
| 49 | Promotion of open air cultural activities / Promotion of traditional marital and heroic arts. | 1.50 | 0.30 | 1.50 | | |
| 50 | Promotion of Voluntary Cultural Activities in the Union Territory of Pondicherry | 58.40 | -- | 58.90 | | |
| 51 | Grant-in-aid to to INTACH for protection of Art & Culture heritage of Pondicherry. | 5.25 | -- | 5.25 | | |
| 52 | Construction of Dr. Ambedkar Manimandapam | 12.00 | -- | 30.75 | | |
| | | (12.00) | | (30.75) | | |
| | Sub-total | 462.11 | 5.10 | 450.00 | 5.78 | |
| | | (77.11) | | (65.00) | | |
| Total | | 10930.00 | 1269.50 | 10647.84 | 1657.68 | |
| | | (4076.96) | | (3062.84) | | |

Note: & Includes Rs.460 lakhs towards construction of stadium

Note: \$ Includes Rs.50 lakhs for Pondicherry Engg. College Infrastructure development

Sector: MEDICAL & PUBLIC HEALTH

| (Rs. Lakhs) | | | | | | |
|-------------|--|------------------------|--------|-------------------------|-------|-------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Improvements/Construction/ Opening of sub-centres and Rural / Urban Health Centres/Construction of Staff quarters. (BNP) | 143.27 | 4.87 | 163.67 | | Health |
| | | (8.40) | | (8.00) | | |
| 2 | Improvements/Construction / Conversion of Primary Health Centre as CHC/Construction of Staff quarters (BNP) | 124.77 | 88.55 | 140.72 | | |
| | | (23.60) | | (20.00) | | |
| 3 | Improvements to General Hospitals | 2123.36 | 156.80 | 2828.65 | | |
| | | (285.90) | | (473.60) | | |
| 4 | Improvements to Maternity Hospital & Child Health Services | 273.69 | 28.65 | 302.46 | | |

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|---|------------------------|----------|-------------------------|--------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 5 | Improvements to Govt. Pharmacy | 110.35 (4.45) | 20.00 | 102.00 (6.00) | | Health |
| 6 | Improvements to Ophthalmic Services | 14.26 | 2.63 | 18.10 | | |
| 7 | Establishment of Mahatma Gandhi Dental College and Hospital and Mother Theresa Institute of Health Sciences, Natureopathy & Yoga. | 1072.00 | 50.00 | 1072.00 | | |
| 8 | T.B. Control Programme | 42.51 | -- | 40.07 | | |
| 9 | Training of Women Nurses | | | | | |
| 10 | Leprosy Control Programme | 14.09 | -- | 18.68 | | |
| 11 | Improvements to Filaria Control & Malaria Eradication Programme | 36.58 | 9.41 | 35.15 | | |
| 12 | Employees State Insurance Scheme | 43.68 | -- | 46.27 | | |
| 13 | Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors. | 215.40 | -- | 169.60 | | Health |
| 14 | Strengthening of Physical Medicine and Rehabilitation Services | 7.00 | -- | 7.46 | | |
| 15 | Development of Information, Education and Communication Services | 13.56 | -- | 16.06 | | |
| 16 | Improvements to Food & Drugs. Admn. | 18.83 | -- | 27.71 | | |
| 17 | Construction of Women and Children Hospital | | | 2096.40 (2096.40) | | |
| 18 | Setting up of Govt. Medical College | 50.00 | -- | 2000.00 | | |
| 19 | Creation of infrastructural facilities for Tsunami affected areas | 1180.00 (780.00) | | 200.00 | | |
| | Sub-total | 5483.35 (1102.35) | # 360.91 | 9285.00 (2604.00) | 963.03 | |

| | | | | | |
|------------------|--|------------------|---------------|------------------|---|
| 20 | Strengthening of the Directorate of Indian Systems of Medicine & Homoeopathy | 12.06 | -- | 14.86 | -- Indian System of Medicine Homeopathy |
| 21 | Setting up / improvement of Panchakarma therapies of Ayurveda. | 17.25 | -- | 18.00 | -- |
| 22 | Improvements / Opening of Ayurveda Dispensaries | 105.63 | -- | 96.00 | -- |
| 23 | Improvements / Opening of Siddha Dispensaries | 47.66 | -- | 49.94 | -- |
| 24 | Improvements / Opening of Homoeopathy Dispensaries | 13.16 | -- | 17.00 | -- |
| 25 | Improvements / Opening of Unani Dispensaries | 0.29 | -- | 2.65 | -- |
| 26 | Setting up of Naturopathy and Yoga Unit, Pondicherry. | -- | -- | 1.55 | -- |
| Sub-total | | 196.05 | 0.00 | 200.00 | 0.00 |
| Total | | 5679.40 | 360.91 | 9485.00 | 963.03 |
| | | (1102.35) | | (2604.00) | |

Note: # Includes Rs.50 lakhs for Dental College infrastructure development

Sector: WATER SUPPLY & SANITATION

| | | | | | | (Rs. lakhs) |
|------------------|---|------------------------|---------------|-------------------------|----------------|-------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Rural Water Supply (BNP) | 929.00 | 483.00 | 965.00 | | Public Works |
| 2 | Operation and Maintenance | 2.00 | -- | 5.00 | | |
| 3 | Urban Water Supply | 3582.06 | 293.00 | 2777.90 | | |
| 4 | Urban Sanitation | 10.00 | -- | 40.00 | | |
| 5 | Machinery and Equipment | 0.50 | -- | 0.10 | | |
| 6 | Tsunami Relief Fund | 450.00 | -- | 275.00 | | Local Administration |
| 7 | Improvements to water supply schemes at Yanam(HUDCO) | -- | -- | 2000.00 | | |
| Sub-total | | 4973.56 * | 776.00 | 6063.00 **@ | 1403.00 | |
| 8 | Grant to Panchayat for Rural Water Supply (BNP) | 58.65 | 20.40 | 60.00 | | |
| 9 | Grant for Public Health and Rural Sanitation | 19.35 | -- | 20.00 | | |
| 10 | Creation of infrastructural facilities for Tsunami affected areas | 93.00 | -- | -- | | |
| Sub-total | | 171.00 | 20.40 | 80.00 | 20.00 | |
| Total | | 5144.56 | 796.40 | 6143.00 | 1423.00 | |

Note: * Includes Rs.400 lakhs at Mahe and Rs.400 lakhs at Yanam for Water Supply scheme

** includes Rs.2000 lakh for improvement to Water Supply scheme at yanam.

@ includes Rs.207 lakh for urban renewal mission programme.

Sector: HOUSING

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|--|----------------------------|---------------|----------------------------|-------------------|---------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Quarters for govt. servants | 280.50 (280.50) | -- | 344.70 (344.70) | | Public Works |
| 2 | Construction of quarters for health personnel (BNP) | 55.10 (55.10) | -- | 67.60 (67.60) | | - do - |
| 3 | Construction of quarters for staff of Govt. Press | 13.00 (13.00) | -- | 5.00 (5.00) | | - do - |
| 4 | Improvements, maintenance & repairs of Government Servants Quarters and other residential buildings. | 80.00 (80.00) | -- | 229.70 (229.70) | | |
| | Sub-total | 428.60 (428.60) | 0.00 | 647.00 (647.00) | | |
| 5 | Constn. of fire stations & Qtrs. for Fire service Personnel | 73.25 (73.25) | -- | 120.00 (120.00) | | Fire Services |
| 6 | Police Housing Scheme | 232.00 (232.00) | -- | 200.00 (200.00) | | Police |
| 7 | Financial assistance to housing co-operatives | 70.20 | 12.00 | 140.00 | 12.00 | Co-operative |
| 8 | Land Acquisition and Development | 3.00 | -- | 25.00 | | Town and Country Planning |
| 9 | Slum Upgradation Programme | 232.00 | 67.00 | 427.00 | | |
| 10 | Housing Board Grant-in-aid | 275.00 | 44.00 | 275.00 | | |
| 11 | Training Centre for Artisans/Masons (Building Centre) | 20.00 | -- | 30.00 | | |
| 12 | Shelter for houseless poor | 3345.20 | 516.50 | 3862.50 | | |
| 13 | Construction of Sanitary Latrine to BPL family | 1200.00 | 130.50 | 792.50 | | |
| 14 | State share to VAMBAY scheme | 37.80 | -- | -- | | |
| 15 | Construction of tenements in Pondicherry and Karaikal under Slum Upgradation programme. (HUDCO) | -- | -- | 1500.00 | | |
| | Sub Total | 5113.00 | 758.00 | 6912.00 | \$ 1195.60 | |

| (Rs. Lakhs) | | | | | | |
|-------------|--|------------------------|----------------|-------------------------|----------------|-------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 16 | Distribution of free house site to landless labourers in Rural areas | 100.00 | -- | 100.60 | -- | Survey and Land Records |
| 17 | Rural house site-cum-hut construction scheme /Assistance to landless poor for construction of houses | 298.92 | -- | 256.34 | -- | |
| 18 | Conversion of thatched huts into semi-pucca/pucca houses | 0.18 | -- | 0.06 | -- | |
| | Sub Total | 399.10 | -- | 357.00 | 0.00 | |
| 19 | Construction of low cost dwelling units & grant of house construction subsidy (BNP) | 320.00 | 320.00 | 420.00 | 420.00 | Adi-Welfare |
| 20 | Housing assistance to BPL families (BNP) | 50.00 | -- | -- | -- | D.R.D.A |
| 21 | State Share to Indira Awaas Yojana (IAY)(BNP) | 89.00 | 15.00 | 145.00 | -- | |
| | Sub Total | 139.00 | 15.00 | 145.00 | | |
| | TOTAL | 6775.15 | 1105.00 | 8941.00 | 1627.60 | |
| | | (733.85) | | (967.00) | | |

Note: \$ includes Rs.15 crore for construction of tenements in Pondicherry and Karaikal under slum upgradation programme

Sector: URBAN DEVELOPMENT

| (Rs. Lakhs) | | | | | | |
|-------------|--|------------------------|--------------|-------------------------|--------------|---------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Capital Development Project | 120.05 | -- | 165.00 | -- | Town and Country Planning |
| 2 | Environmental Improvement in Urban Slums | 84.00 | 10.00 | 115.00 | -- | |
| 3 | Town and Regional Planning | 14.95 | -- | 20.00 | -- | |
| 4 | Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas | 130.00 | -- | 50.00 | -- | |
| | Sub Total | 349.00 | 10.00 | 350.00 | 32.00 | |

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|---|------------------------|------------------|-------------------------|---------------------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 5 | Financial assistance to Municipalities for construction and improvement of buildings | 221.00 | 30.00 | 205.00 | | Local Administration |
| 6 | MLA's Local Area Development Scheme | 1800.00 | 295.08 | 1700.00 | | |
| 7 | Construction of staff quarters for Municipal Employees | 60.00 | — | — | | |
| 8 | Training and Visit | — | — | 0.60 | | |
| 9 | Swarna Jayanthi Shahari Rozgar Yojana | 31.28 | 7.82 | 90.00 | | |
| 10 | Integrated Development of Small and Medium towns | 100.00 | — | 100.00 | | |
| 11 | Financial assistance to Municipalities for Sanitation, Solid and Liquid waste management | 361.00 | 65.00 | 500.00 | | |
| 12 | National Slum Development Programme | 100.00 | — | 50.00 | | |
| 13 | Strengthening of Municipalities to meet the operational cost of water supply system and street lights | 27.20 | 14.84 | 24.61 | | Local Administration |
| 14 | Financial assistance to Municipalities for Revival of burial/ cremation ground | 84.60 | 20.00 | 75.00 | | |
| 15 | Grants to Municipalities for development of villages under Peruthalaivar Kamarajar Village Renaissance Scheme | 118.92 | — | 119.00 | | |
| 16 | Strengthening of Municipal Administration | — | — | 0.78 | | |
| 17 | Grants under the scheme e-governance Initiatives. | 10.00 | — | 0.01 | | |
| 18 | Creation of infrastructural facilities for Tsunami affected areas | 362.00 | — | 1000.00 | | |
| | Sub Total | 3276.00 | \$ 432.74 | 3865.00 | & 695.70 | |

| (Rs. Lakhs) | | | | | | | |
|-------------|--|---------|------------------------|----------|-------------------------|--------------|-------------------------|
| Sl. No. | Name of the Scheme | | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| 20 | Integrated Urban Development project | 65.00 | -- | 72.00 | | Public Works | |
| 21 | Extension of Sewerage facilities in the sub-urban areas of Pondicherry | 568.00 | 141.00 | 361.00 | | | |
| 22 | Creation of infrastructure facilities | 300.00 | -- | -- | | | |
| 23 | Sewerage project to cover remaining urban areas of Pondicherry(HUDCO) | -- | -- | 11600.00 | | | |
| 24 | Sewerage project to cover remaining urban areas of Karaikal(HUDCO) | -- | -- | 1800.00 | | | |
| | Sub Total | 933.00 | 141.00 | 13833.00 | 2029.10 | | |
| | TOTAL | 4558.00 | 583.74 | 18048.00 | 2756.80 | | |

Note: \$ includes Rs 100 lakhs for Slum Development Programme

Sector: INFORMATION & PUBLICITY

| | | | | | | (Rs. Lakhs) |
|---------|--|------------------------|-------|-------------------------|-------|---------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Strengthening of Directorate and training in Mass Communication and e-governance | 30.97 | -- | 30.97 | -- | Information and Publicity |
| 2 | Exhibition Audio Visual and Field Publicity | 8.94 | -- | 8.94 | -- | |
| 3 | Press Advertisement and Publication | 49.13 | -- | 49.13 | -- | |
| 4 | Strengthening of State Information Centre. | 5.96 | -- | 5.96 | -- | |
| 5 | Welfare Programme for Media Persons. | 5.00 | -- | 5.00 | -- | |
| 6 | Acquisition of land for construction of Kamarajar Manimandapam | 100.00 (100.00) | -- | 100.00 (100.00) | -- | |
| Total | | 200.00 (100.00) | -- | 200.00 (100.00) | -- | |

Sector: WELFARE OF
BACKWARD CLASSES

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|--|---------------------------|--------|----------------------------|--------|----------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Opening, maintenance of boys and girls Hostels | 155.00 (45.00) | 155.00 | 201.50 (102.00) | 201.50 | Adi-Dravidar Welfare |
| 2 | Award of Post Matric Scholarship to SC students | 70.00 | 70.00 | 69.00 | 69.00 | |
| 3 | Free distribution of cycle to SC student pursuing education beyond middle school | | | | | |
| 4 | Construction of housing colonies and purchase distribution and development of Housesites | 24.88 | 24.88 | 150.00 | 150.00 | |
| 5 | Strengthening of the Department for Welfare of SCs. | 59.00 (50.00) | 59.00 | 27.00 (7.00) | 27.00 | |
| 6 | Free Distribution of clothing items to SC | 200.83 | 200.83 | 222.00 | 222.00 | |
| 7 | Assistance to public sector & other under taking (PADCO) | 200.00 | 200.00 | 260.00 | 260.00 | |
| 8 | Award of pre-matric scholarship to SC | 40.00 | 40.00 | 46.00 | 46.00 | |
| 9 | Grant of opportunity cost to the parents of SC girl students | 166.80 | 166.80 | 186.80 | 186.80 | |
| 10 | Financial Assistance to the parents of SC Brides, to perform marriage, SC pregnant Lactating mothers, unemployed SC graduatea and to SC patients suffering from prolonged diseases | 83.25 | 83.25 | 78.00 | 78.00 | |
| 11 | Reimbursement of tuition and other fees to deserving Degree / P.G all other professional course to SC students to pursue their further studies | 13.00 | 13.00 | 3.00 | 3.00 | |
| 12 | Grant-in-aid to local bodies for construction of Housing for Scavengers and sweepers and provision of civic amenities | 182.00 | 182.00 | 150.00 | 150.00 | |

| (Rs. Lakhs) | | | | | | |
|-------------|---|----------------------------|----------------|-----------------------------|----------------|-------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 13 | Pre-matric Scholarship to the children of whose parents engaged in unclean occupation | 10.00 | 10.00 | 15.00 | 15.00 | |
| 14 | Grant of Mahatma Gandhi Memorial award for clean house. | 5.25 | 5.25 | 5.00 | 5.00 | |
| 15 | Financial Assistance to poor SC students undergoing professional courses | 4.25 | 4.25 | 4.25 | 4.25 | |
| 16 | Special grant to upgrade the living environment in SC hostels for better learning. | 0.72 | 0.72 | 1.45 | 1.45 | |
| 17 | Coaching and allied facilities to SC students | 1.02 | 1.02 | 11.00 | 11.00 | |
| | Sub-total | 1216.00 (95.00) | 1216.00 | 1430.00 (109.00) | 1430.00 | |

| (Rs. lakhs) | | | | | | |
|-------------|---|----------------------------|----------------|-----------------------------|----------------|-------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 18 | Programme for the Development of the Backward Class people. | 13.01 | -- | 13.01 | -- | Social Welfare |
| 19 | Hostel for Backward Classes Boys and Girls students. | 46.13 | -- | 47.59 | -- | |
| 20 | Financial Assistance to State Level Commission for Backward Classes | 35.00 | -- | 35.00 | -- | |
| 21 | Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation | 110.00 | -- | 106.00 | -- | |
| 22 | Retention Scholarship to Backward class students | -- | -- | -- | -- | |
| 23 | Free distribution of Bi-cycles to students of 9th Std. who are below poverty line. | 376.15 | 66.92 | 315.40 | -- | |
| | Sub-total | 580.29 | 66.92 | 517.00 | 0.00 | |
| | Total | 1796.29 (95.00) | 1282.92 | 1947.00 (109.00) | 1430.00 | |

Sector: LABOUR AND LABOUR WELFARE

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|---|------------------------|-------|-------------------------|-------|---------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Strengthening of the Conciliation Machinery, Pondicherry. | 2.19 | — | 2.15 | | Labour and Labour Welfare |
| 2 | Strengthening of Enforcement Machinery for Implementing Various Labour Laws and Setting up of Agricultural Labour Cell | 7.94 | — | 11.86 | | |
| 3 | Expansion of Rural Labour Welfare Centres | 24.60 | 3.42 | 26.02 | | |
| 4 | Strengthening of Inspectorate of Factories and Strengthening of Industrial Hygiene and Occupational Health Unit. | 38.76 | — | 38.79 | | |
| 5 | Strengthening of the Directorate of Employment and Training | 34.43 (15.00) | — | 21.85 (10.00) | | |
| 6 | Strengthening of Employment Exchanges | 20.97 | 3.24 | 26.18 | | |
| 7 | Expansion of Govt. Industrial Training Institute and Basic Training scheme. | 168.98 (21.00) | 31.36 | 186.37 (30.00) | | |
| 8 | Setting up ITIs at Mahe, Yanam, Nettapakkam and a new ITI in rural area in the UT of Pondicherry. | 126.42 (49.00) | 8.65 | 179.85 (96.00) | | |
| 9 | Strengthening of Apprenticeship Training Programme. | 5.78 | 2.95 | 6.02 | | |
| 10 | Grants-in-aid to Franco - Indian Vocational Training Institute | 96.68 | — | 31.38 | | |
| 11 | Grant-in-aid to the Pondicherry Unorganised Labourer's Welfare Society and the Pondicherry Building and Construction Workers' Welfare Board | 5.10 | — | 11.27 | | |
| 12 | Setting up of Industrial Training Park | — | — | 0.01 | | |

| (Rs. Lakhs) | | | | | | |
|-------------|--|------------------------|-------|-------------------------|--------|---------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 13 | Employment Oriented Training to Physically Challenged Persons | 5.94 | 0.38 | 6.98 | | Labour and Labour Welfare |
| 14 | Setting up overseas Man Power Cell in the U.T. of Pondicherry | 0.21 | -- | 0.27 | | |
| 15 | Centre for Women Entrepreneurship & Empowerment | 1.00 | -- | 1.00 | | |
| 16 | Setting up of Centre of Excellence for Plastic Processing in Industrial Training Park. | -- | -- | 40.00 | | |
| Total | | 539.00 (85.00) | 50.00 | 590.00 (136.00) | 101.00 | |

Sector: SOCIAL WELFARE

| (Rs. Lakhs) | | | | | | |
|-------------|---|------------------------|--------|-------------------------|-------|-------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Strengthening of Social Welfare Department and e-governance initiative | 20.76 | -- | 25.72 (0.01) | | Social Welfare |
| 2 | Programme Development, Monitoring and Evaluation | 5.95 | -- | 6.53 | | |
| 3 | Homes for Handicapped. | 45.55 (10.00) | 1.75 | 53.41 (10.00) | | |
| 4 | Welfare Programmes for Disabled Persons | 1482.14 (6.00) | 235.49 | 1879.07 (30.00) | | |
| 5 | Prevention and Early Detection of Handicapped | 0.40 | -- | 0.40 | | |
| 6 | Homes for Juvenile Delinquents | 18.80 (15.00) | 0.55 | 14.43 (9.99) | | |
| 7 | Beggar Home | 1.89 | 0.25 | 2.46 | | |
| 8 | Grants to Voluntary Organization | 35.41 | 3.98 | 36.16 | | |
| 9 | Drug Abuse Prevention Programme | 0.50 | -- | 0.50 | | |
| 10 | Financial Assistance for Economic upliftment of the Disabled through PCDW | -- | -- | 0.01 | | |
| 11 | Distribution of Blankets and Chappals to Poor Senior Citizens | 167.48 | 37.48 | 210.00 | | |

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|--|------------------------|---------------|-------------------------|---------------|-----------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 12 | Resort for Aged | 50.00 | -- | 50.00 | | |
| 13 | Home for Aged and Infirm. | 16.21 | -- | 18.31 | | |
| 14 | Free Distribution of Rice to the poor Disabled Persons | 261.12 | 46.31 | 386.00 | | |
| 15 | National Programmes for the Rehabilitation of persons with Disabilities. | 4.50 | -- | 10.00 | | |
| | Sub-total | 2110.71 | 325.81 | 2693.00 | 700.00 | |
| | | (31.00) | | (50.00) | | |
| 16 | Strengthening of Department of Women and Child Development | 17.96 | -- | 17.65 | | Women and Child Development |
| 17 | Other Programmes for the Welfare of Children | 3.00 | 0.70 | 3.00 | | |
| 18 | Other Programmes for the Welfare of Women | 206.00 | 8.00 | 201.93 | | |
| 19 | State Commission for Children | -- | -- | 0.02 | | |
| 20 | Shelter Home for street Children | -- | -- | 0.02 | | |
| 21 | Service Home for Destitute Women | -- | -- | 0.01 | | |
| 22 | Hostel for Working Women | 2.35 | -- | 3.05 | | |
| 23 | Rehabilitation Centre for Women | -- | -- | 0.01 | | |
| 24 | Short Stay Home | -- | -- | 0.01 | | |
| 25 | Setting up of Women Welfare Commission | 20.00 | -- | 30.00 | | |
| 26 | Family Counselling Centre | 3.00 | -- | 6.20 | | |
| 27 | Women Development Corporation | 1037.10 | 11.50 | 1036.50 | | |
| 28 | Old Age and Widow Pension | 2611.48 | 555.05 | 2841.60 | | |
| 29 | Distribution of free rice to poor and economically backward people | 104.00 | 40.00 | 100.00 | | |
| 30 | Distribution of Clothings/Blanket/Chappal to poor and economically Backward People | 290.73 | -- | 550.00 | | |

| (Rs. Lakhs) | | | | | | |
|-------------|------------------------------------|------------------------------------|---------------|-------------------------------------|----------------|-------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 31 | Construction of Anganwadi Centres | 20.00 (20.00) | -- | 10.00 (10.00) | | |
| 32 | Pondicherry Family benefits scheme | 129.00 | 51.90 | -- | | |
| | Sub-total | 4444.62 # (20.00) | 667.15 | 4800.00 ## (10.00) | 1000.00 | |
| | Total | 6555.33 (51.00) | 992.96 | 7493.00 (60.00) | 1700.00 | |

Note: # Includes Rs 115 lakhs for National Social Assistance Programme

Includes Rs 140 lakhs for National Social Assistance Programme

Sector: NUTRITION

| (Rs. Lakhs) | | | | | | |
|-------------|--|------------------------|---------------|-------------------------|---------------|-----------------------------|
| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Mid-day Meals to Poor Children Studying in Std. I to X in Govt. / Govt. Aided Schools | 700.87 | 210.00 | 745.00 | | Education |
| 2 | Provision of breakfast to poor student studying in Govt & Govt. Aided schools | 986.09 | 390.00 | 1085.00 | | |
| | Sub total | 1686.96 | 600.00 | 1830.00 | 600.00 | |
| 3 | Nutrition Component of ICDS including Nutrition programme for adolescent girls (BNP) | 190.00 | 44.40 | 240.00 | | Women and Child Development |
| 4 | Pilot project to provide food grains to under nourished pregnant / lactating mother and adolescent girls | 5.00 | 0.00 | 20.00 | | |
| | Sub total | 195.00 @ | 44.40 | 260.00 @@ | 0.00 | |
| | Total | 1881.96 | 644.40 | 2090.00 | 600.00 | |

Note: @ includes Rs 26 lakhs for Nutrition Programme for Adolescent Girls

@@ includes Rs 26 lakhs for Nutrition Programme for Adolescent Girls

Sector: STATIONERY & PRINTING

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|--|------------------------|-------|-------------------------|-------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit at Pondicherry and e-governance initiatives | 145.00 | -- | 145.00 | -- | Stationery and Printing |

Sector: PUBLIC WORKS

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|--|------------------------|-------|-------------------------|-------|-------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Construction of building for various offices | 1422.42 (252.01) | -- | 497.13 (100.00) | -- | Public Works |
| 2 | Computerisation in Public Works Department | 20.00 | -- | 20.00 | -- | |
| 3 | Construction of Helipad at Karaikal | 0.69 (0.69) | -- | 0.01 (0.01) | -- | |
| 4 | Construction of Assembly complex | 45.00 (45.00) | -- | 200.00 (200.00) | -- | |
| 5 | Improvements, maintenance & repairs to the buildings of various Government Offices | 102.20 (102.20) | -- | 91.01 (91.01) | -- | |
| 6 | Airport Development | 0.01 (0.01) | -- | 0.01 (0.01) | -- | |
| 7 | Creation of infrastructural facilities for Tsunami affected areas | 569.50 (569.50) | -- | 1970.00 (1108.22) | -- | |
| | Sub total | 2159.82 & (969.41) | -- | 2778.16 (1499.25) | -- | |
| 8 | Construction of building for Stationery & Printing | 4.00 (4.00) | -- | 9.00 (9.00) | -- | Stationery & Printing |
| 9 | Construction of Central Prison Complex at Kalapet | 265.00 (265.00) | -- | 100.00 (100.00) | -- | Jail |
| | Total | 2428.82 (1238.41) | -- | 2887.16 (1608.25) | -- | |

Sector: OTHER ADMINISTRATIVE SERVICES

(Rs. Lakhs)

| Sl. No. | Name of the Scheme | Revised Outlay 2005-06 | | Budgeted Outlay 2006-07 | | Implementing Department |
|---------|---|------------------------|-----------|-------------------------|-----------|------------------------------|
| | | Total | S.Cs. | Total | S.Cs. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Modernization of Fire Service | 220.00 | -- | 400.00 | -- | Fire Services |
| 2 | Rationalization of Directorate of Accounts and Treasuries. | 70.00 | -- | 70.00 | -- | Accounts and Treasuries |
| 3 | Monitoring Support service for generating resources and enforcement of VAT. | 31.40 | -- | 80.00 | -- | Commercial Taxes |
| 4 | Modernization of Police force & e-Governance initiatives | 699.99 | -- | 699.99 | -- | Police |
| 5 | Setting up of Forensic Science Laboratory | 0.01 | -- | 0.01 | -- | -- |
| | Sub Total | 700.00 | -- | 700.00 | -- | -- |
| 6 | Modernization of Revenue Administration | 70.40 | -- | 94.30 | -- | Revenue |
| 7 | Disaster management | -- | -- | 0.70 | -- | -- |
| 8 | Creation of infrastructural facilities for Tsunami affected areas | 200.00 | -- | 200.00 | -- | -- |
| 9 | Tsunami Emergency Reconstruction Project - (EAP) | 7500.00 ^ | -- | 8300.00 ^ | -- | -- |
| | Sub Total | 7770.40 | -- | 8595.00 | -- | -- |
| 10 | Financial assistance to Religious institutions | 35.00 | -- | 35.00 | -- | Hindu Religious Institutions |
| 11 | Strengthening of Administration | | | | | |
| | Sub Total | 35.00 | -- | 35.00 | -- | -- |
| 12 | Strengthening of Personnel and Administrative Reforms Wing | 1.00 | -- | 3.00 | -- | Administrative Reforms Wing |
| 13 | Implementation of Right to Information Act 2005 | 25.00 | -- | 223.00 | -- | -- |
| | Sub Total | 26.00 | -- | 226.00 | -- | -- |
| 14 | Strengthening of Jail Administration. | 28.00 | -- | 30.00 | -- | JAIL |
| | TOTAL | 8880.80 | -- | 10136.00 | -- | -- |

Note: ^ World Bank assistance for Tsunami Reconstruction Programme

**REVISED ANNUAL PLAN 2005-06 & ANNUAL PLAN 2006-07 -
BHARAT NIRMAN PROGRAMME OUTLAYS**

| | | | | | (Rs. Lakh) |
|-------|-----------------------|---|----------------------|------------------------------|-------------------------------|
| Sl.No | Programme | Scheme | Department | Revised Outlay 2005-06 | Approved Outlay 2006-07 |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 1. | Irrigation | a. Integrated scheme for development, harvesting, recharging and conservation of ground water | Agriculture | 424.00 | 571.00 |
| | | b. Rehabilitation of Irrigation Tanks | Public Works | 517.86 | 459.71 |
| | | c. Diversion of Works and Diversion of Channels | Public Works | 148.75 | 231.00 |
| | | d. Ayacut Development | Public Works | 151.45 | 206.00 |
| | | e. Survey and Investigation of Surface Water | Public Works | 0.45 | 5.00 |
| | | f. Ground Water Recharge Scheme | Public Works | 218.51 | 603.00 |
| | | Sub-total | | 1461.02 | 2075.71 |
| 2. | Rural Drinking Water | a. Rural Water Supply | Public Works | 929.00 | 965.00 |
| | | b. Grant to Panchayat for Rural Water Supply | Local Administration | 58.65 | 60.00 |
| | | Sub-total | | 987.65 | 1025.00 |
| 3. | Rural Roads | a. Rural Roads | Public Works | 1184.59 | 1196.47 |
| | | b. Grant for Panchayat for Rural Roads & Local Development Works | Local Administration | 165.00 | 160.00 |
| | | Sub-total | | 1184.59 | 1196.47 |
| 4. | Rural Housing | a. Construction of low cost dwelling units & grant of house construction subsidy. | Adi-Dravidar Welfare | 320.00 | 420.00 |
| | | b. Rural house site-cum-hut construction scheme / Assistance for landless poor for construction of houses | Survey | 1439.04 | 256.34 |
| | | c. Housing Assistance to BPL families | DRDA | 50.00 | — |
| | | d. State share to Indra Awaas Yojana | DRDA | 89.00 | 145.00 |
| | | Sub-total | | 1898.04 | 821.34 |
| 6. | Rural Electrification | a. Rural Electrification | Electricity | — | 54.00 |
| | | Total | | 4453.79 | 3859.81 |

REVISED ANNUAL PLAN 2005-06 & ANNUAL PLAN 2006-07

(Rs.lakh)

| Sl. No | Name of the Department | Revised Outlay 2005-06 | | Approved Outlay 2006-07 | |
|---|------------------------------------|-----------------------------|---------------|-----------------------------|----------------|
| | | Total | SCs | Total | SCs |
| (1) | (2) | (3) | (4) | (5) | (6) |
| <u>Sector: COMMUNITY DEVELOPMENT</u> | | | | | |
| 1. | Local Administration | 2374.00 | 396.88 | 8356.00 | 1358.00 |
| 2. | Rural Development | 400.00 | 30.00 | 300.00 | 30.00 |
| 3. | DRDA | 0.00 | 0.00 | 80.00 | 0.00 |
| | Total | 2774.00 | 426.88 | 8736.00 | 1388.00 |
| <u>Sector: MINOR IRRIGATION</u> | | | | | |
| 1. | Agriculture | 424.50 | 98.00 | 571.00 | 20.00 |
| 2. | Public Works | 1130.47 | 54.10 | 1530.00 | 370.00 |
| | Total | 1554.97 | 152.10 | 2101.00 | 390.00 |
| <u>Sector: ROADS & BRIDGES</u> | | | | | |
| 1. | Public Works | 6155.21 | 887.53 | 15767.00 | 1193.07 |
| 2. | LAD | 1480.00 | 104.00 | 1600.00 | 130.00 |
| | Total | 7635.21 | 991.53 | 17367.00 | 1323.07 |
| <u>Sector: ROAD TRANSPORT</u> | | | | | |
| 1. | Govt. Automobile Workshop | 30.00 | -- | 20.00 | -- |
| 2. | Transport | 270.00 | -- | 480.00 | -- |
| | Total | 300.00 | -- | 500.00 | -- |
| <u>Sector: TOURISM</u> | | | | | |
| 1. | Tourism | 1385.62 (227.62) | -- | 2262.00 (804.00) | 0.00 |
| 2. | Chief Secretariat(DP&AR and Estt.) | 34.93 | -- | 48.00 | -- |
| 3 | Chief Secretariat (Estt.) | 38.00 | -- | 40.00 | -- |
| | Total | 1458.55 (227.62) | -- | 2350.00 (804.00) | -- |
| <u>Sector: COMPUTERISATION</u> | | | | | |
| 1. | Information Technology | 294.00 | -- | 985.00 | -- |
| 2. | Chief Secretariat | 10.00 | -- | 15.00 | -- |
| | Total | 304.00 | -- | 1000.00 | -- |

| Sl. No | Name of the Department | (Rs.lakh) | | | |
|--|---|-------------------------------|----------------|-------------------------------|----------------|
| | | Revised Outlay 2005-06 | | Approved Outlay 2006-07 | |
| | | Total | SCs | Total | SCs |
| (1) | (2) | (3) | (4) | (5) | (6) |
| Sector: EDUCATION | | | | | |
| 1. | School Education | 7433.29 (3665.55) | 550.40 | 6891.54 (2591.84) | 876.21 |
| 1. | Collegiate & Technical Education | 2778.80 (98.50) | 714.00 | 3086.30 (206.00) | 775.69 |
| 2. | Art & Culture | 462.11 (77.11) | 5.10 | 450.00 (65.00) | 5.78 |
| 3. | Law | 255.80 (235.80) | | 220.00 (200.00) | |
| | Total | 10930.00 (4076.96) | 1269.50 | 10647.84 (3062.84) | 1657.68 |
| Sector: HEALTH | | | | | |
| 1. | Health & Family Welfare Services | 5483.35 (1102.35) | 360.91 | 9285.00 (2604.00) | 963.03 |
| 2. | Indian System of Medicine and Homeopathy | 196.05 | 0.00 | 200.00 | 0.00 |
| | Total | 5679.40 (1102.35) | 360.91 | 9485.00 (2604.00) | 963.03 |
| Sector: WATER SUPPLY AND SANITATION | | | | | |
| 1. | Public Works | 4973.56 | 776.00 | 6063.00 | 1403.00 |
| 2. | Local Administration | 171.00 | 20.40 | 80.00 | 20.00 |
| | Total | 5144.56 | 796.40 | 6143.00 | 1423.00 |
| Sector: HOUSING | | | | | |
| 1. | Public Works | 428.60 (428.60) | — | 647.00 (647.00) | 0.00 |
| 2. | Fire service | 73.25 (73.25) | — | 120.00 (120.00) | 0.00 |
| 3. | Police | 232.00 (232.00) | — | 200.00 (200.00) | 0.00 |
| 4. | Co-operative | 70.20 | 12.00 | 140.00 | 12.00 |
| 5. | Town Planning | 5113.00 | 758.00 | 6912.00 | 1195.60 |
| 6. | Survey | 399.10 | — | 357.00 | 0.00 |
| 7. | Adi-dravidar Welfare | 320.00 | 320.00 | 420.00 | 420.00 |
| 9. | D.R.D.A | 139.00 | 15.00 | 145.00 | 0.00 |
| | Total | 6775.15 (733.85) | 1105.00 | 8941.00 (967.00) | 1627.60 |

| (Rs.lakh) | | | | | |
|---|-----------------------------|------------------------------|----------------|------------------------------|----------------|
| Sl. No | Name of the Department | Revised Outlay 2005-06 | | Approved Outlay 2006-07 | |
| | | Total | SCs | Total | SCs |
| (1) | (2) | (3) | (4) | (5) | (6) |
| Sector: <u>URBAN DEVELOPMENT</u> | | | | | |
| 1. | Town & Country Planning | 349.00 | 10.00 | 350.00 | 32.00 |
| 2. | Local Administration | 3276.00 | 432.74 | 3865.00 | 695.70 |
| 3. | Public Works | 933.00 | 141.00 | 13833.00 | 2029.10 |
| | Total | 4558.00 | 583.74 | 18048.00 | 2756.80 |
| Sector: <u>WELFARE OF BACKWARD CLASS</u> | | | | | |
| 1. | Adi-dravida Welfare | 1216.00 (95.00) | 1216.00 | 1430.00 (109.00) | 1430.00 |
| 2. | Social Welfare | 580.29 | 66.92 | 517.00 | 0.00 |
| | Total | 1796.29 (95.00) | 1282.92 | 1947.00 (109.00) | 1430.00 |
| Sector: <u>SOCIAL WELFARE</u> | | | | | |
| 1. | Social Welfare | 2110.71 (31.00) | 325.81 | 2693.00 (50.00) | 700.00 |
| 2. | Women & Child Development | 4444.62 (20.00) | 667.15 | 4800.00 (10.00) | 1000.00 |
| | Total | 6555.33 (51.00) | 992.96 | 7493.00 (60.00) | 1700.00 |
| Sector: <u>NUTRITION</u> | | | | | |
| 1. | Education | 1686.96 | 600.00 | 1830.00 | 600.00 |
| 2. | Women and Child Development | 195.00 | 44.40 | 260.00 | 0.00 |
| | Total | 1881.96 | 644.40 | 2090.00 | 600.00 |
| Sector: <u>PUBLIC WORKS</u> | | | | | |
| 1. | Public Works | 2159.82 (969.41) | -- | 2778.16 (1499.25) | -- |
| 2. | Stationery & Printing | 4.00 (4.00) | -- | 9.00 (9.00) | -- |
| 2. | Jail | 265.00 (265.00) | -- | 100.00 (100.00) | -- |
| | Total | 2428.82 (1238.41) | -- | 2887.16 (1608.25) | -- |

| (Rs.lakh) | | | | | |
|--|------------------------|---------------------------|-------------|----------------------------|-------------|
| Sl. No | Name of the Department | Revised Outlay 2005-06 | | Approved Outlay 2006-07 | |
| | | Total | SCs | Total | SCs |
| (1) | (2) | (3) | (4) | (5) | (6) |
| Sector: OTHER ADMINISTRATIVE SERVICES | | | | | |
| 1. | Fire Service | 220.00 | -- | 400.00 | -- |
| 2. | Accounts & Treasuries | 70.00 | -- | 70.00 | -- |
| 3. | Commerical Taxes | 31.40 | -- | 80.00 | -- |
| 4. | Police | 700.00 | -- | 700.00 | -- |
| 5. | Revenue | 7770.40 | -- | 8595.00 | -- |
| 6. | HRI | 35.00 | -- | 35.00 | -- |
| 7. | P & AR | 26.00 | -- | 226.00 | 0.00 |
| 8. | Jail | 28.00 | -- | 30.00 | -- |
| | Total | 8880.80 | 0.00 | 10136.00 | 0.00 |