

**ANNEXURE-I****REVISED ANNUAL PLAN 2004-05 & ANNUAL PLAN 2005-06**

(Rs. Lakhs)

Sl. No.	Name of the Sector	Revised Outlay 2004-05		Approved Outlay 2005-06	
		Total	S.Cs.	Total	S.Cs.
1.	2.	3.	4.	5.	6.
1.	Agriculture	2324.00 (17.10)	270.00	2629.00 (22.00)	325.00
2.	Animal Husbandry	1218.85 (36.85)	308.35	1470.00 (38.00)	313.35
3.	Dairy Development	125.00	5.00	125.00	5.00
4.	Fisheries	844.20 (37.20)	--	1853.00 (28.00)	--
5.	Forestry & Wild Life	125.00	--	342.00	--
6.	Co-operation	1630.00	160.00	1545.00	175.00
7.	Integrated Rural Energy Programme	5.00	--	40.00	--
8.	Land Reforms	45.00	--	45.00	--
9.	Community Development	1214.00 (1.00)	290.99	1663.00	71.00
10.	Minor Irrigation	2283.78	151.60	2347.00	340.30
11.	Flood Control	1251.26	--	1918.00	123.00
12.	Power	3087.90 (76.90)	600.00	3400.00 (89.00)	600.00
13.	Non-Conventional Sources of Energy	15.00	--	15.00	--
14.	Industries	2664.14 (24.00)	133.42	4250.00 (130.00)	158.42
15.	Handlooms	1390.00	--	1290.00	--
16.	Ports	353.00	--	1500.00	--
17.	Roads and Bridges	4210.89	551.15	8378.00	849.40
18.	Road Transport	274.00	--	580.00	--
19.	Scientific Research	35.00	--	45.00	--
20.	Ecology & Environment	45.00	--	55.00	--

(Rs. Lakhs)

Sl. No.	Name of the Sector	Revised Outlay 2004-05		Approved Outlay 2005-06	
		Total	S.Cs.	Total	S.Cs.
1.	2.	3.	4.	5.	6.
21.	Secretariat Economic Services	19.80	--	29.00	--
22.	Tourism	1301.82 (144.75)	--	1950.00 (104.00)	--
23.	Statistics	15.00	--	15.00	--
24.	Civil Supplies	510.00	130.00	700.00	140.00
25.	Computerisation	75.00	--	780.00	--
26.	Weights and Measures	0.00	--	5.00	--
27.	Education	7922.16 (1920.10)	884.96	9240.00 (2682.84)	1713.38
28.	Medical and Public Health	4199.04 (816.04)	333.32	5635.00 (1057.00)	477.39
29.	Water Supply and Sanitation	4082.52	320.00	5488.00	880.00
30.	Housing	6331.67 (643.67)	1246.94	6648.00 (940.00)	1072.00
31.	Urban Development	3287.00	307.56	4687.00	811.66
32.	Information and Publicity	444.70 (324.70)	33.96	100.00	0.00
33.	Welfare of Backward Classes	1490.50 (64.50)	1094.50	1617.00 (109.00)	1260.00
34.	Labour and Labour Welfare	442.99 (78.99)	45.00	540.00 (136.00)	55.00
35.	Social Welfare	4345.00 (64.00)	803.17	4348.00 (60.00)	884.10
36.	Nutrition	1800.34	573.20	1990.00	617.00
37.	Stationery and Printing	110.00	--	115.00	--
38.	Public Works	1015.74 (530.04)	--	2212.00 (1659.00)	--
39.	Other Administrative Services	965.70	--	1411.00	--
<b>TOTAL</b>		<b>61500.00</b> <b>(4779.84)</b>	<b>8243.12</b>	<b>81000.00</b> <b>(7054.84)</b>	<b>10871.00</b>

## Sector: AGRICULTURE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Integrated programme for seed Production and certification	69.00	--	70.00	--	Agriculture
2	Crop production Technology	411.10 (17.10)	32.00	402.00 (22.00)	55.00	
3	Soil Resources Management & Inputs Quality Control	29.50	--	25.00	--	
4	Promotion of Agricultural Mechanisation	317.00	65.00	138.00	35	
5	Development of Horticultural crops	294.00	5.00	298.00	10.00	
6	Agricultural College and Krishi Vigyan Kendra	711.50	68.00	920.00	115.00	
7	Development of infrastructure for agriculture marketing	295.90	--	140.00	--	
8	Infrastructure development for agriculture production through PASIC	50.00	--	70.00	--	
9	Group Insurance scheme for Agricultural Labourers	--	--	--	--	
10	Promotion of Post Harvest Technologies	20.00	--	20.00	--	
11	Training and capacity building to develop human resources	1.00	--	3.00	--	
12	Introduction of e-governance	20.00	--	20.00	--	
13	Scheme for monitoring and Evaluation	4.00	--	3.00	--	
14	Welfare Board for Agricultural Labourers of the U.T. of Pondicherry	1.00	--	20.00	10.00	
15	Purchase and Distribution of lands to Rural Scheduled Caste people	100.00	100	100.00	100.00	
16	Tsunami Relief Fund			400.00		
<b>Total</b>		<b>2324.00 (17.10)</b>	<b>270.00</b>	<b>2629.00 (22.00)</b>	<b>325.00</b>	

## Sector: ANIMAL HUSBANDRY

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Animal Husbandry Administration Extension Education, Training, Publicity and Monitoring	42.40 (1.30)	11.51	53.39 (6.00)	5.42	Animal Husbandry
2	Introduction of e-governance	1.39	--	6.00	--	
3	Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	165.57 (23.00)	32.10	164.98 (18.00)	28.10	
4	Special Livestock Breeding Programme	213.41	87.02	198.02	56.27	
5	Cattle breeding services, Infertility Control and to built up an elite stock with high yielding crossbred jersey cows	203.03 (10.00)	39.64	203.82 (7.00)	40.64	
6	Livestock and Poultry Research and Training Centre	34.39 (2.55)	12.80	41.13 (7.00)	8.92	
7	Exchange of Ram/Bucks to grade up the Sheep / Goat population for better meat production	58.66	24.00	52.66	24.00	
8	Development of Veterinary College	500.00	101.28	550.00	150.00	
9	Tsunami Relief Fund	--	--	200.00	--	
<b>Total</b>		<b>1218.85 (36.85)</b>	<b>308.35</b>	<b>1470.00 (38.00)</b>	<b>313.35</b>	

## Sector: DAIRY DEVELOPMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	125.00	5.00	125.00	5.00	Co-operative

## Sector: FISHERIES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre	35.91	--	43.75 (2.00)	--	Fisheries & Fishermen Welfare
2	Development of Brackish water aquaculture	3.02 (2.57)	--	3.64 (2.99)	--	
3	Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil	32.80	--	72.96	--	
4	Assistance to small scale fishermen	31.75	--	32.60	--	
5	Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities	207.13 (34.63)	--	120.51 (23.01)	--	
6	Information, Publicity, training of fishermen, fisherwomen	7.33	--	9.00	--	
7	Strengthening of Fisheries Co operative Institutions	40.26	--	75.10	--	
8	Supply of subsidised fishery requisites to fishermen	14.50	--	17.00	--	
9	Welfare and relief for fishermen during lean seasons and natural calamities	471.50	--	478.44	--	
10	Tsunami Relief Fund			1000.00		
<b>Total</b>		<b>844.20</b> <b>(37.20)</b>	<b>--</b>	<b>1853.00</b> <b>(28.00)</b>	<b>--</b>	

## Sector: FORESTRY AND WILDLIFE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Social Forestry	102.95	--	99.70	--	Forest and Wild Life
2	Preservation, Conservation, Protection and Development of Forests and Wildlife in the UT of Pondicherry	11.48	--	14.80	--	
3	Forestry Extension and Implementation of Improved Technologies.	4.01	--	7.50	--	
4	Strengthening of the Directorate of Forests and Wildlife.	6.56	--	20.00	--	
5	Tsunami Relief Fund			200.00		
<b>Total</b>		<b>125.00</b>	<b>--</b>	<b>342.00</b>	<b>--</b>	

## Sector: COOPERATION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Investment Assistance for the development of infrastructure facilities and business expansion	801.00	80.30	700.00	80.00	Co-operative
2	Investment Assistance to the PC Sugar Mill for modernisation/Business Expansion/New Business activities and Better Performance	765.00	79.70	700.00	95.00	
3	National Agricultural Insurance Scheme	30.00	--	30.00		
4	Scheme for develop Human Resources, Training & Capacity building, Publicity and Propaganda, Monitoring and Evaluation	34.00	--	115.00	--	
5	Scheme for Information Technology and data base	--	--		--	
<b>Total</b>		<b>1630.00</b>	<b>160.00</b>	<b>1545.00</b>	<b>175.00</b>	

## Sector: INTEGRATED RURAL ENERGY PROGRAMME

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Maintenance of Rural Energy Cell	2.00	--	6.00	--	D.R.D.A
2	Subsidy for various energy conserving devices	---	--	14.00	--	
3	New Sources of Energy	--	--	3.00	--	
4	Promotion of Bio-Energy Plantation and Bio-fuel extraction	3.00	--	17.00	--	
<b>Total</b>		<b>5.00</b>	<b>--</b>	<b>40.00</b>	<b>--</b>	

## Sector: LAND REFORMS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Updating of Land Registry & Issue of Patta Pass Book and Survey Training Programme.	30.40	--	31.50	--	Survey and Land Records
2	Introduction of e-governance	14.60	--	13.50	--	Survey and Land Records
<b>Total</b>		<b>45.00</b>	<b>--</b>	<b>45.00</b>	<b>--</b>	

## Sector: COMMUNITY DEVELOPMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Directorate of Rural Development	26.99 (1.00)	--	30.88		Local Administration
2	Strengthening of Vital Statistical Cell	6.20	--	6.40		
3	Grant for MLAs Local Area Development scheme	780.00	218.83	--		
4	Grant for Composite scheme for basic civic amenities in the under developed areas	23.00	16.75	23.00	15.00	
5	Grant to meet the operational cost of water supply system & Rural Electrification facilities.	27.00	15.00	27.00	15.00	
6	Grant for Panchayat building cum Community Centre.	28.81	--	23.71		
7	Grant for Integrated Development of villages of Religious Importance.	10.00	--	510.00		
8	Grant for Construction of Village Panchayat Offices	25.00	--	25.00		
9	Grant for Revival of burial / cremation ground	26.00	10.41	26.00	11.00	
10	Loans for creating remunerative enterprises	--	--	--		
11	Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme	91.00	--	91.00		
12	Grants under the scheme e-Governance Initiatives	--	--	0.01		
13	Tsunami Relief Fund			500.00		
	<b>Sub-total</b>	<b>1044.00 (1.00)</b>	<b>260.99</b>	<b>1263.00</b>	<b>41.00</b>	



(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
14	Community Development Programme	142.00	11.10	160.00	11.50	Rural Development
15	Promotion and strengthening of Mahila / Yuvak Mandals	28.00	18.90	40.00	18.50	
16	Tsunami Relief Fund	--	--	200.00	--	
	<b>Sub Total</b>	<b>170.00</b>	<b>30.00</b>	<b>400.00</b>	<b>30.00</b>	
	<b>Total</b>	<b>1214.00</b>	<b>290.99</b>	<b>1663.00</b>	<b>71.00</b>	
		<b>(1.00)</b>				

## Sector: MINOR IRRIGATION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	206.00	6.00	521.00	11.00	Agriculture
2	Rehabilitation of Irrigation Tanks	891.48	95.60	721.98	89.00	Public Works
3	Diversion of Works and Diversion of channels	91.00	18.00	148.00	70.00	
4	Ayacut Development	152.79	5.00	156.79	10.00	
5	Survey and Investigation of Surface Water	0.50	--	0.01	--	
6	Machinery and Equipment	0.01	--	0.00	--	
7	Ground Water Recharge Scheme	942.00	27.00	799.22	160.30	
	<b>Sub Total</b>	<b>2077.78</b>	<b>145.60</b>	<b>1826.00</b>	<b>329.30</b>	
	<b>Total</b>	<b>2283.78</b>	<b>151.60</b>	<b>2347.00</b>	<b>340.30</b>	

## Sector: FLOOD CONTROL

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Drainage Scheme	128.00	--	146.00	20.00	Public Works
2	Embankment Scheme	925.20	--	923.94	103.00	
3	Improvements to Drainage Channels in Karaikal	198.06	--	198.06	--	
4	Study on Sea-Wave Dynamics in Pondicherry	--	--	0.00	--	
5	Tsunami Relief Fund			650.00		
	<b>Total</b>	<b>1251.26</b>	<b>--</b>	<b>1918.00</b>	<b>123.00</b>	

## Sector: POWER

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Erection of 230/110 KV Sub-station with 2x80 MVA auto transformer at Bahour	126.50	--	34.80	--	Electricity
2	Providing additional primary main SS & EHT lines in the UT of Pondicherry.	261.60 (15.00)	--	290.00 (37.00)	--	
3	Rationalisation and improvement of distribution in urban areas.	167.38	--	171.30	--	
4	Conversion of HT overhead lines into UG cable system.	236.72	--	145.00	--	
5	System improvement for reduction of transmission and distribution losses	320.94	30.00	318.00	50.00	
6	Extension and development of power supply to industries	219.62 (38.00)	--	207.00 (23.00)	--	
7	Extension and development of power supply to agricultural, domestic & commercial services	217.27	--	200.00	--	
8	Extension and development of power supply to EWS and street lights.	211.12 (1.00)	20.00	337.00 (5.00)	20.00	
9	Upgradation of existing primary Main SS and providing new primary main SS and EHT lines in the UT of Pondicherry.	846.61	530.00	1030.00	500.00	
10	Modernisation of billing methods and development and e-governance initiatives	43.90	--	42.00	--	
11	Providing communication network for the Electricity Department, Pondy.	5.60	--	5.60	--	
12	Establishment of computer based system monitoring centre at Pondicherry.	265.00	--	262.00	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
13	Research and development setting up of standard laboratory.	69.24 (22.90)	--	71.00 (24.00)	--	Electricity
14	Formation of Electrical inspectorate and licensing board for Pondicherry.	0.10	--	0.10	--	
15	Rural Electrification (PMGY)	53.40	20.00	54.00	30.00	
16	Human resources development	9.50	--	6.00	--	
17	Providing meters for all consumers under 100% metering programme.	33.40	--	26.00	--	
18	Establishment of third 230 KV Sub-station at Pondicherry.	--	--	0.10	--	
19	Erection of 230 KV lines from Villianur 230 KV sub-station to the proposed 230 KV sub-station.	--	--	0.10	--	
20	Tsunami Relief Fund			200.00		
<b>Total</b>		<b>3087.90</b> <b>(76.90)</b>	<b>600.00</b>	<b>3400.00</b> <b>(89.00)</b>	<b>600.00</b>	

## Sector: NON-CONVENTIONAL SOURCE OF ENERGY

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Development of non-conventional sources of energy	15.00	--	15.00	--	Electricity
<b>Total</b>		<b>15.00</b>	<b>--</b>	<b>15.00</b>	<b>--</b>	

## Sector: INDUSTRIES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Training	130.82	20.71	218.74	42.60	Industries
2	Motivation of SC/ST/Women entrepreneurs to start Industries	101.00	3.00	100.00	15.00	
3	Development of Handicrafts	84.45	11.64	112.87	17.70	
4	Development of Khadi & village Industries	324.42	81.42	388.00	68.06	
5	Development of Coir Industry	16.08	2.45	16.65	2.06	
6	Fiscal Assistance to new Industries	--	--	25.00	0.00	
7	Marketing & Publicity	77.80	14.20	93.00	13.00	
8	Share capital assistance to public sector corporation (PIPDI&PDL)	--	--	100.00	0.00	
9	Development of Infrastructure for Industrial Promotion	424.00 (24.00)	--	1340.00 (30.00)	0.00	
10	District Industries Centre	18.31	--	28.00	0.00	
11	Assistance for restructuring of AFT Mills of Pondicherry Textile Corporation Ltd.	1437.00	--	1700.00	0.00	
12	Incentive for Pollution Control Equipments & energy saving devices	26.76	--	0.01	0.00	
13	Strengthening of Dte. of Industries	23.50	--	27.73		
14	Tsunami Relief Fund			100.00 (100.00)		
<b>Total</b>		<b>2664.14</b> <b>(24.00)</b>	<b>133.42</b>	<b>4250.00</b> <b>(130.00)</b>	<b>158.42</b>	

## Sector: HANDLOOMS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Handloom Development Scheme	1092.50	--	780.00	--	Co-operative
2	Weavers Welfare Scheme	147.50	--	160.00	--	
3	Investment Assistance to Cooperative Spinning Mills for Business Expansion, New Business activities and better performance	150.00	--	350.00	--	
<b>Total</b>		<b>1390.00</b>	<b>--</b>	<b>1290.00</b>	<b>--</b>	

## Sector: PORTS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Infrastructure development and improvement to Pondicherry Port	137.75	--	820.95	--	Ports
2	Development of Port facilities	215.20	--	679.00	--	
3	Formation of Port Development Corporation	0.05	--	0.05	--	
<b>Total</b>		<b>353.00</b>	<b>--</b>	<b>1500.00</b>	<b>--</b>	

## Sector: ROADS &amp; BRIDGES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	State Highways	826.13	--	1055.24	--	Public Works
2	District & other Roads	1831.76	259.99	2115.34	393.90	
3	Rural Roads	1135.37	211.16	1089.79	355.50	
4	Machinery and Equipments	17.63	--	17.63	--	
5	Survey and Levelling Operation	0.00	--	0.00	--	
6	Tsunami Relief Fund			2650.00		
<b>Sub-total</b>		<b>3810.89</b>	<b>471.15</b>	<b>6928.00</b>	<b>749.40</b>	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
7	Grant for Panchayat Rural Roads and Local Development Works	160.00	30.00	160.00	40.00	Local Administration
8	Grant for Municipalities for improvements of roads and Local Development Works	240.00	50.00	340.00	60.00	
9	Tsunami Relief Fund			950.00		
	<b>Sub-total</b>	<b>400.00</b>	<b>80.00</b>	<b>1450.00</b>	<b>100.00</b>	
	<b>Total</b>	<b>4210.89</b>	<b>551.15</b>	<b>8378.00</b>	<b>849.40</b>	

## Sector: ROAD TRANSPORT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Modernisation/expansion of Govt. Automobile Workshop and arranging driving training to unemployed youth	14.00	--	20.00	--	Govt. Automobile Workshop
2	Strengthening of Transport Department	58.96	--	47.78	--	Transport
3	Setting of Road Safety Cell	1.00	--	1.10	--	
4	Matching grant for Railways for broad gauge conversion.	200.00	--	200.00	--	
5	State Share to Ministry of Railways for laying new line between Tindivanam to Cuddalore(Via)Pondicherry	0.01	--	300.00	--	
6	Strengthening of Revenue collection conversion	0.02	--	1.12	--	
7	Conversion to CNG fuel on voluntaries basis	0.01	--	10.00	--	
	<b>Sub-total</b>	<b>260.00</b>	<b>--</b>	<b>560.00</b>	<b>--</b>	
	<b>TOTAL</b>	<b>274.00</b>	<b>--</b>	<b>580.00</b>	<b>--</b>	

## Sector: SCIENTIFIC RESEARCH

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Science and Technology Programme	34.99	--	44.99	--	Science and Technology
2	Setting up of Bio Technology Park & Technology Transfer Cell	0.01	--	0.01	--	
<b>Total</b>		<b>35.00</b>	<b>--</b>	<b>45.00</b>	<b>--</b>	

## Sector: ECOLOGY AND ENVIRONMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Department of Environment / State Pollution Control Board	44.99	--	54.99	--	Science and Technology
2	Grant of Financial Assistance to Industries for Setting up of Computer Linkage to DSTE	0.01	--	0.01	--	
<b>Total</b>		<b>45.00</b>	<b>--</b>	<b>55.00</b>	<b>--</b>	

## Sector: SECRETARIAT ECONOMIC SERVICES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	State Planning Machinery & Training of Officials	19.80	--	29.00	--	Planning and Research

## Sector: TOURISM

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Creation & maintenance of Tourism products	17.98	--	58.00	--	Tourism
2	Construction and maintenance of Tourist Homes, Yatrinivas	205.59 (144.75)	--	170.35 (104.00)	--	
3	State Capital Contribution to PT&TDC and joint venture	727.16	--	555.01	--	
4	Stengthening of Directorate	9.48	--	12.55	--	
5	Tourism Promotional activities	209.88	--	190.00	--	
6	Grant in aid to Pondicherry Institute of Hotel Management & Catering Technology and Regional Tourism Councils.	38.17	--	100.01	--	
7	Grant of incentives to Tourism Industries	--	--	20.00	--	
8	Creation and maintenance of Tourism infrastructure	12.51	--	49.08	--	
9	Preservation of heritage	16.87	--	5.00	--	
10	Tsunami Relief Fund			700.00		
	<b>Sub-total</b>	<b>1237.64</b> <b>(144.75)</b>	--	<b>1860.00</b> <b>(104.00)</b>	--	
11	Maintenance of Government house at New Delhi	34.00	--	50.00	--	
12	Maintenance of Government house at Chennai	30.18	--	40.00	--	
	<b>Total</b>	<b>1301.82</b> <b>(144.75)</b>	--	<b>1950.00</b> <b>(104.00)</b>	--	

## Sector: STATISTICS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Modernisation of Statistical System and Management Information System	15.00	--	15.00	--	Economics and Statistics
	<b>Total</b>	<b>15.00</b>	--	<b>15.00</b>	--	



## Sector: CIVIL SUPPLIES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Consumer Protection & Consumer Education Programme.	7.94	--	7.81	--	Civil Supplies & Consumer Affairs
2	Expansion & Strengthening of Public Distribution System.	403.89	130.00	479.84	140.00	
3	Expansion Food Cell	8.16	--	11.35	--	
4	Share Capital Contribution to PAPSCO	35.00	--	190.00	--	
5	Financial Assistance to PAPSCO	55.00	--	10.00	--	
6	Release of subsidy to newly wedded	0.01		1.00		
<b>Total</b>		<b>510.00</b>	<b>130.00</b>	<b>700.00</b>	<b>140.00</b>	

## Sector: COMPUTERISATION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Computerisation in various offices	75.00	--	780.00	--	Information Technology
2	computerisation of Chief Secretariat	--	--	--	--	Chief Secretariat
<b>Total</b>		<b>75.00</b>	<b>--</b>	<b>780.00</b>	<b>--</b>	

## Sector: WEIGHTS AND MEASURES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Weights and Measures		--	5.00	--	Legal Metrology

## Sector: EDUCATION

(Rs. lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Pre-primary Education	2.19	0.81	9.38	1.95	Directorate of School Education
2	Universalisation of Elementary Education for the age Group of 6-14 year (PMGY)	1159.40 (564.03)	119.19	1217.00 (578.50)	218.27 (110.00)	
3	Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children	1137.29	285.76	1109.97	290.61	
4	Opening of New High Schools and improvements to existing High Schools	980.47 (578.32)	11.41	987.89 (572.50)	145.22 (140.00)	
5	Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools	1136.83 (363.60)	69.82	1311.48 (445.00)	188.07 (120.00)	
6	Setting up and development of Technical / Vocational higher Secondary Schools	3.10	0.70	3.10	0.70	
7	Setting up of Book Bank in Secondary and Higher Secondary Schools	--	--	--	--	
8	Award to pre-metric scholarship to OEBC students.	26.80	--	26.80	--	
9	Incentive awards to students studying in +2 belonging to poor and weaker section of the society.	9.62	--	9.62	--	
10	Setting up of Board of Secondary and Higher Secondary Education	--	--	10.00	--	
11	Award to top ranking students of X std and +2	1.92	--	4.60	--	
12	Cash award to teachers & Headmaster / Principal for producing top three rankers in the subject concerned in the state level in respect of SSLC / Metric and Higher Secondary Examinations.	5.00	--	9.00	---	

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
13	Improvement of Science Education in Schools	4.33	--	5.31	--	Directorate of School Education
14	Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	18.68	3.26	20.93	3.26	
15	Setting up of State Training Centre	7.93	3.47	8.49	2.26	
16	Adult Education Programme	--	--	--	--	
17	Strengthening of Inspectorate & Directorate of Education	66.52	--	27.66	--	
18	Establishment of Central University at Pondicherry	19.33	--	20.85	--	
19	Strengthening & development of Sports, Physical Education and Youth Activities.	216.49 (124.05)	47.94	427.55 (334.00)	47.94	
20	Development of NCC Group Head Quarters and Award of Scholarship to outstanding cadets in the UT of Pondicherry.	26.20	--	26.20	--	
21	Bharath Scouts & Guides	12.65	6.00	15.37	6.00	
22	Provision for meeting administration's matching contribution for National Service Scheme	17.24	--	18.53	--	
23	Award of momentos to teachers who have produced cent percent in SSLC / Matric / HSC in Govt. schools in their concerned subjects.	1.31	--	3.00	--	
24	Community Service Scheme	3.00	--	3.00	--	
25	e-governance initiative in Education department	9.90	--	0.01	--	
26	Development of S.T.P.P. Govt. Junior College, Yanam (Development of Colleges)	7.16	--	7.96	--	
27	Tsunami			400.00 (261.84)		
	<b>Sub-total</b>	<b>4873.36 (1630.00)</b>	<b>548.36</b>	<b>5683.70 (2191.84)</b>	<b>904.28</b>	

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
28	Development of College of General Education	458.40 (96.00)	--	607.77 (196.00)	--	Directorate of Collegiate & Technical Education
29	Development of Co-education Arts and Science college	62.00	--	150.00	--	
30	Development of Centre for Post Graduate Studies	51.80	--	62.00	--	
31	Award of financial assistance to Post Graduate Students	0.65	--	0.65	--	
32	Assistance to the Centre for the Development of Bio-technology in Pondicherry University.	3.12	--	3.12	--	
33	Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal	83.00	--	200.00	--	
34	Development of Engineering College, Pondicherry	773.00	231.59	823.00	400.00	
35	Strengthening of Post-Matric Technical Education through PIPMATE	490.18	100.00	500.00	269.00	
36	Setting up of Dte. of Technical & Higher (Collegiate) Education	61.15	--	64.56	--	
37	Expansion and improvement of Polytechnics.	112.00 (4.00)	--	100.20 (10.00)	--	
38	Financial assistance to poor students undergoing Professional courses in colleges.	291.00	--	375.00	135.00	
	<b>Sub-total</b>	<b>2386.30 (100.00)</b>	<b>331.59</b>	<b>2886.30 (206.00)</b>	<b>804.00</b>	
39	Development to Dr. Ambedkar Government Law College, Pondicherry.	142.50 (130.00)	--	220.00 (200.00)	--	Law

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
40	Setting up of Official Language Development Cell in the Directorate of Art & Culture	19.74	--	21.30		Art&Culture
41	Grant-in-aid to Pondicherry Institute of Linguistic and Culture	55.00	--	50.00		
42	Financial Assistance to persons distinguished in letters, arts, etc.	9.92	--	13.00		
43	Improvements and expansion of Pondicherry Archives	51.35 (50.00)	--	48.25 (46.75)		
44	Expansion and improvements to Romain Rolland Library, Pondicherry	8.35	--	9.45		
45	Opening of New Branch Libraries and improvement of existing libraries.	62.45 (10.10)	4.80	68.43 (38.25)	4.80	
46	Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre	23.96	--	38.07		
47	Grant-in-aid to Bharathiar memorial Palkalai Koodam	174.90	--	130.00		
48	Interstate Exchange of Cultural troupes and GIA to Voluntary Cultural Institutions	101.60	--	52.90		
49	Contribution to Raja Ram Mohan Ray Library Foundation	5.00	--	5.00		

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
50	Setting up of Reading Room Movements in the Union Territory of Pondicherry	0.60	--	0.85		Art & Culture
51	Promotion of open air cultural activities in the Union Territory of Pondicherry	1.26	0.21	1.50	0.30	
52	Promotion of Voluntary Cultural Activities in the Union Territory of Pondicherry	5.87	--	6.00		
53	Financial Assistance to INTACH for protection of Art & Culture heritage.	--	--	5.25		
	<b>Sub-total</b>	<b>520.00</b> <b>(60.10)</b>	<b>5.01</b>	<b>450.00</b> <b>(85.00)</b>	<b>5.10</b>	
	<b>Total</b>	<b>7922.16</b> <b>(1920.10)</b>	<b>884.96</b>	<b>9240.00</b> <b>(2682.84)</b>	<b>1713.38</b>	

## Sector: MEDICAL &amp; PUBLIC HEALTH

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Improvements/Construction/ Opening of sub-centres and Rural / Urban Health Centres. (PMGY)	71.76 (5.59)	4.87	78.47 (12.30)	4.87	Health
2	Improvements/Construction / Conversion of Primary Health Centre as CHC (PMGY)	79.76 (12.36)	58.62	98.00 (30.60)	58.62	
3	Improvements to General Hospitals	1847.94 (365.09)	159.00	2655.42 (488.80)	253.07	
4	Improvements to Maternity Hospital & Child Health Services	222.46	28.65	228.46	28.65	
5	Improvements to Govt. Pharmacy	108.89 (33.00)	20.00	113.49 (37.60)	30.00	
6	Improvements to Ophthalmic Services	9.03	2.63	14.03	2.63	
7	Grant in aid to Mahatma Gandhi Dental College and Hospital and Mother Theresa Institute of Health Sciences, Natureopathy & Yoga.	1122.00	50.00	1072.00	90.00	
8	T.B. Control Programme	34.42	--	34.42		
9	Training of Women Nurses	3.21	2.15	3.21	2.15	
10	Leprosy Control Programme	5.68	--	6.99		
11	Improvements to Filaria Control & Malaria Eradication Programme	24.09	7.40	22.78	7.40	
12	Employees State Insurance Scheme	41.68	--	41.68		

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
13	Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors.	84.82	--	92.82	--	Health
14	Strengthening of Physical Medicine and Rehabilitation Services	5.20	--	5.20	--	
15	Development of Information, Education and Communication Services	6.84	--	9.07	--	
16	Improvements to Food & Drugs. Admn.	21.26	--	21.26	--	
17	Construction of Women and Child Hospital	400.00 (400.00)	--	487.70 (487.70)	--	
18	Setting up of Medical College	--		50.00		
19	Tsunami Relief Fund			400.00		
	<b>Sub-total</b>	<b>4089.04</b> <b>(816.04)</b>	<b>333.32</b>	<b>5435.00</b> <b>(1057.00)</b>	<b>477.39</b>	
20	Strengthening of the Directorate of Indian Systems of Medicine & Homoeopathy	13.39	--	14.86	--	Indian System of Medicine & Homeopathy
21	Setting up / improvement of Panchakarma Special therapies of Ayurveda at Pondicherry & Mahe	11.15	--	18.00	--	
22	Improvements to Ayurveda Dispensaries	67.73	--	96.00	--	
23	Improvement to Siddha Dispensaries	14.16	--	49.94	--	
24	Improvements of Homoeopathy Dispensaries	3.54	--	17.00	--	
25	Improvements to Unani Dispensaries	0.03	--	2.65	--	
26	Setting up of Naturopathy and Yoga Unit, Pondicherry.	--	--	1.55	--	
	<b>Sub-total</b>	<b>110.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	
	<b>Total</b>	<b>4199.04</b> <b>(816.04)</b>	<b>333.32</b>	<b>5635.00</b> <b>(1057.00)</b>	<b>477.39</b>	



## Sector: WATER SUPPLY &amp; SANITATION

(Rs. lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Rural Water Supply (PMGY)	621.05	210.00	783.00	406.00	Public Works
2	Operation and Maintenance	2.00	--	2.00	--	
3	Urban Water Supply	3348.97	90.00	3892.50	454.00	
4	Urban Sanitation	10.00	--	10.00	--	
5	Machinery and Equipment	0.50	--	0.50	--	
6	Tsunami Relief Fund			600.00		
	<b>Sub-total</b>	<b>3982.52</b>	<b>300.00</b>	<b>5288.00</b>	<b>860.00</b>	
7	Grant for Panchayat Rural Water Supply	80.00	20.00	80.00	20.00	Local Administration
8	Grant for Public Health and Rural Sanitation	20.00	--	20.00	--	
9	Tsunami Relief Fund			100.00		
	<b>Sub-total</b>	<b>100.00</b>	<b>20.00</b>	<b>200.00</b>	<b>20.00</b>	
	<b>Total</b>	<b>4082.52</b>	<b>320.00</b>	<b>5488.00</b>	<b>880.00</b>	

## Sector: HOUSING

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Quarters for govt. servants	337.17 (337.17)	24.94	287.00 (287.00)	--	Public Works
2	Construction of quarters for health personnel (PMGY)	44.00 (44.00)	--	47.00 (47.00)	--	do -
3	Construction of quarters for staff of Govt. Press	10.00 (10.00)	--	6.00 (6.00)	--	do -
4	Improvements, maintenance & repairs of Government Servants Quarters and other residential buildings.			300.00 (300.00)		
	<b>Sub-total</b>	<b>391.17 (391.17)</b>	<b>24.94</b>	<b>640.00 (640.00)</b>	<b>--</b>	
5	Constn. of fire stations & Qtrs. for Fire service Personnel	48.50 (48.50)	--	100.00 (100.00)	--	Fire Services
6	Police Housing Scheme	204.00 (204.00)	--	200.00 (200.00)	--	Police
7	Financial assistance to housing co-operatives	40.00	12.00	40.00	12.00	Co-operative

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
8	Land Acquisition and Development	1.00	--	25.00	4.00	Town and Country Planning
9	Slum Upgradation Programme	177.00	30.00	438.00	82.00	
10	Housing Board Grant-in-aid	75.00	12.00	275.00	44.00	
11	Training Centre for Artisans/Masons (Building Centre)	10.00	--	20.00	--	
12	Shelter for houseless poor	4350.00	865.00	3705.00	525.00	
13	Construction of Sanitary Latrine to BPL family	300.00	58.00	300.00	60.00	
14	State share to VAMBAY scheme	100.00	30.00	150.00	30.00	
	<b>Sub Total</b>	<b>5013.00</b>	<b>995.00</b>	<b>4913.00</b>	<b>745.00</b>	
15	Distribution of free house site to landless labourers in Rural areas	168.21	--	168.46	--	Survey and Land Records
16	Rural house site-cum-hut construction scheme /Assistance to landless poor for construction of houses(PMGY)	176.65	--	196.40	--	
17	Conversion of thatched huts into semi-pucca/pucca houses	0.14	--	0.14	--	
	<b>Sub Total</b>	<b>345.00</b>	<b>--</b>	<b>365.00</b>	<b>--</b>	
18	Construction of low cost dwelling units & grant of house construction subsidy (PMGY)	200.00	200.00	300.00	300.00	Adi-Welfare
19	Housing assistance to BPL families (PMGY)	40.00	--	40.00	--	D.R.D.A
20	State Share to Indira Awaas Yojana (IAY)	50.00	15.00	50.00	15.00	
	<b>Sub Total</b>	<b>90.00</b>	<b>15.00</b>	<b>90.00</b>	<b>15.00</b>	
	<b>TOTAL</b>	<b>6331.67</b>	<b>1246.94</b>	<b>6648.00</b>	<b>1072.00</b>	
		<b>(643.67)</b>		<b>(940.00)</b>		

## Sector: URBAN DEVELOPMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Capital Development Project	40.00	--	65.00	--	Town and Country Planning
2	Environmental Improvement in Urban Slums	30.00	10.00	84.00	10.00	
3	Town and Regional Planning	15.00	--	20.00	--	
4	Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas	65.00	--	30.00	--	
	<b>Sub Total</b>	<b>150.00</b>	<b>10.00</b>	<b>199.00</b>	<b>10.00</b>	
5	Financial assistance to Municipalities for construction and improvement of buildings	131.39	35.00	262.75	30.00	Local Administration
6	MLA's Local Area Development Scheme	1020.00	193.25	1800.00	424.00	
7	Construction of staff quarters for Municipal Employees	30.00	--	--	--	
8	Training and Visit	0.20	--	0.60	--	
9	Swarna Jayanthi Shahari Rozgar Yojana	31.28	7.82	31.28	7.82	
10	Integrated Development of Small and Medium towns	145.78	20.00	170.00	50.00	
11	Financial assistance to Municipalities for Sanitation, Solid and Liquid waste management	471.26	--	550.00	100.00	
12	National Slum Development Programme	100.00	--	50.00	--	
13	Financial assistance to Municipalities to meet the operational cost of water supply system and street lights	30.22	16.49	27.20	14.84	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
14	Financial assistance to Municipalities for Revival of burial/ cremation ground	76.51	25.00	100.00	25.00	Local Administration
15	Financial assistance to Municipalities for the Construction of Municipal Office Building	2.36	--			
16	Grants to Municipalities for development of villages under Peruthalaivar Kamarajar Village Renaissance Scheme	119.00	--	119.00		
17	Strengthening of Municipal Administration	--	--	0.92		
18	Urban reforms incentive fund	50.00				
19	Grants under the scheme e-governance Initiatives.	--	--	26.25		
20	Tsunami Relief Fund			450.00		
	<b>Sub Total</b>	<b>2208.00</b>	<b>297.56</b>	<b>3588.00</b>	<b>651.66</b>	
21	Integrated Urban Development project	63.00	--	65.00		-- Public Works
22	Extension of Sewerage facilities in the sub-urban areas of Pondicherry	866.00	--	835.00	150.00	
	<b>Sub Total</b>	<b>929.00</b>	<b>--</b>	<b>900.00</b>	<b>150.00</b>	
	<b>TOTAL</b>	<b>3287.00</b>	<b>307.56</b>	<b>4687.00</b>	<b>811.66</b>	

## Sector: INFORMATION &amp; PUBLICITY

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Directorate & e-governance	57.43	8.56	31.75		Information and Publicity
2	Exhibition Audio Visual and Field Publicity	3.24	0.33	9.14		
3	Press Advertisement and Publication	48.95	7.94	48.73		
4	Strengthening of State Information Centre.	5.38	0.09	5.38		
5	Welfare Programme for Media Persons.	5.00	0.81	5.00		
6	Acquisition of land for construction of Kamarajar Manimandapam	324.70 (324.70)	16.23 (16.23)	--		
<b>Total</b>		<b>444.70</b> <b>(324.70)</b>	<b>33.96</b> <b>(16.23)</b>	<b>100.00</b>	<b>0.00</b>	

## Sector: WELFARE OF BACKWARD CLASSES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Opening, maintenance of boys and girls Hostels	177.19 (64.00)	177.19	176.50 (101.00)	176.50	Adi-Dravidar Welfare
2	Award of Post Matric Scholarship to students	57.00	57.00	59.00	59.00	
3	Free distribution of cycle to SC student pursuing education beyond middle school	--	--	--	--	
4	Construction of housing colonies and purchase distribution and development of Housesites	77.71	77.71	135.00	135.00	
5	Strengthening of the Department for welfare of S.C	6.65 (0.50)	6.65	17.00 (8.00)	17.00	
6	Free Distribution of clothing items to SC	227.22	227.22	202.00	202.00	
7	Assistance to public sector & other under taking (PADCO)	121.00	121.00	150.00	150.00	
8	Supply of text Books, stationery & clothes to SC	--	--	--	--	

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
9	Award of pre-matric scholarship to SC	33.00	33.00	36.00	36.00	Adi-Dravidar Welfare
10	Grant of opportunity cost to the parents of SC	148.84	148.84	166.80	166.80	
11	Financial Assistance to the parents of SC Brides, to perform marriage, SC pregnant Lactating mothers, unemployed SC graduatea and to SC patients suffering from prolonged diseases	55.94	55.94	68.00	68.00	
12	Reimbursement of other fees to deserving Degree / P.G all other professional course to SC students to pursue their further studies	2.90	2.90	3.00	3.00	
13	Grant-in-aid to local bodies for construction of Housing Colonies for Scavengers and sweepers and provision of civic amenities	114.55	114.55	160.00	160.00	
14	Pre-matric Scholarship to the students of persons engaged in unclean occupation	12.00	12.00	10.00	10.00	
15	Grant of Mahatma Gandhi Memorial award for clean hosue	5.00	5.00	5.00	5.00	
16	Financial Assistance to poor Sc students undergoing professional courses	4.25	4.25	4.25	4.25	
17	Special grant to upgrade the living environment in SC hostels for better living	1.25	1.25	1.45	1.45	
18	Coaching and allied facilities to SC students	--	--	6.00	6.00	
	<b>Sub-total</b>	<b>1044.50</b>	<b>1044.50</b>	<b>1200.00</b>	<b>1200.00</b>	
		<b>(64.50)</b>		<b>(109.00)</b>		

(Rs. lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
19	Programme for the Development of the Backward Classes	12.65	--	13.01		Social Welfare
20	Hostel for Backward Classes Boys and Girls	48.42	--	47.89		
21	Financial Assistance to Backward Class Commission	41.00	--	35.00		
22	Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation	89.00	--	85.00		
23	Retention Scholarship to Backward class students	20.00	--	0.00		
24	Free supply of Bi-cycles to students of 9th Std. who are below poverty line.	234.93	50.00	236.10	60.00	
	<b>Sub-total</b>	<b>446.00</b>	<b>50.00</b>	<b>417.00</b>	<b>60.00</b>	
	<b>Total</b>	<b>1490.50</b>	<b>1094.50</b>	<b>1617.00</b>	<b>1260.00</b>	
		<b>(64.50)</b>		<b>(109.00)</b>		

## Sector: LABOUR AND LABOUR WELFARE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of the Conciliation Machinery, Pondicherry.	2.80	--	3.81	--	Labour and Labour Welfare
2	Strengthening of Enforcement Machinery for Implementing Various Labour Laws and Setting up of Agricultural Labour Cell	7.52	--	11.97	--	
3	Expansion of Rural Labour Welfare Centres	17.50	2.00	28.78	4.06	
4	Strengthening of Inspectorate of Factories and Strengthening of Industrial Hygiene and Occupational Health Unit.	36.64	--	38.76	--	
5	Strengthening of the Directorate of Employment and Training	54.51 (36.00)	--	38.54 (25.00)	--	
6	Strengthening of Employment Exchanges	23.74	3.00	23.84	3.09	
7	Expansion of Govt. Industrial Training Institute.	187.66 (42.99)	30.00	193.31 (30.00)	29.73	
8	Setting up ITIs at Mahe, Yanam, Nettapakkam and a new ITI in rural area in the UT of Pondicherry.	63.03	9.00	167.54 (81.00)	9.20	
9	Strengthening of Apprenticeship Training Programme.	6.69	1.00	7.13	3.61	
10	Grants-in-aid to Franco - Indian Vocational Training Institute	0.00	--	0.01	--	
11	Grant-in-aid to the Pondicherry Unorganised Labourer's Welfare Society and the Pondicherry Building and Construction Workers' Welfare Board (New Scheme)	0.01	--	5.10	--	
12	Setting up of Industrial Training Park	37.88	--	12.77	3.96	



(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4.	5	6	7
13	Employment Oriented Training to Physically Challenged Persons	5.00	--	7.17	1.35	Labour and Labour Welfare
14	Setting up Man Power Export Cell in the U.T. of Pondicherry	0.01	--	0.27	--	
15	Centre for Women Entrepreneurship & Empowerment	--	--	1.00		
<b>Total</b>		<b>442.99</b>	<b>45.00</b>	<b>540.00</b>	<b>55.00</b>	
		<b>(78.99)</b>		<b>(136.00)</b>		

## Sector: SOCIAL WELFARE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6.	7
1	Strengthening of Social Welfare Department and e-governance initiative	52.40	--	30.25 (0.01)		Social Welfare
2	Programme Development, Monitoring and Evaluation	7.76	--	8.60		
3	Homes for Handicapped / Mentally retarded	33.80 (1.60)	1.75	38.68 (5.00)	1.75	
4	Welfare Programmes for Disabled Persons	1009.32 (23.00)	225.69	1020.92 (35.00)	206.86	
5	Prevention and Early Detection of Handicapped	0.40	--	0.40		
6	Homes for Juvenile Delinquents	33.20 (29.40)	0.55	14.59 (9.99)	0.55	
7	Beggar Home	2.47	0.25	2.51	0.25	
8	Grants to Voluntary Organization	34.73	3.98	35.41	3.98	
9	Drug Abuse Prevention Programme	0.50	--	0.50		
10	Financial Assistance for Economic upliftment of the Disabled through PCDW	--	--	0.00		
11	Distribution of Blankets and Chappals to Poor Senior Citizens	159.00	29.00	167.48	37.48	
12	Resort for Aged	10.00	--	50.00		
13	Home for Aged	14.64	--	15.35		
14	Free Distribution of Rice to all the Disabled Persons	151.78	14.65	188.31	45.00	
15	National Programmes for the Rehabilitation of persons with Disabilities.			20.00		
	<b>Sub-total</b>	<b>1510.00 (54.00)</b>	<b>275.87</b>	<b>1593.00 (50.00)</b>	<b>295.87</b>	

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
16	Strengthening of Department of Women and Child Development	20.39	--	29.82	0.00	Women and Child Development
17	Other Programmes for the Welfare of Children	1.58	0.40	3.00	0.70	
18	Other Programmes for the Welfare of Women	125.40	7.90	95.00	18.00	
19	State Commission for Children	--	--	0.02	0.01	
20	Shelter Home for street Children	--	--	0.02	0.01	
21	Service Home for Destitute Women	0.01	--	0.01		
22	Hostel for Working Women	2.31	--	5.00		
23	Rehabilitation Centre for Women	0.01	--	0.01		
24	Short Stay Home	0.01	--	0.01		
25	Setting up of Women Welfare Commission	10.00	--	10.00		
26	Family Counselling Centre	5.00	0.50	3.50	0.10	
27	Women Development Corporation	202.28	11.50	115.50	11.50	
28	Old Age and Widow Pension	1694.00	338.00	1922.00	457.91	
29	Distribution of Rice to Poor People	434.00	169.00	100.00	40.00	
30	Distribution of Clothings/Blanket/Chappal to poor and economically Backward People	330.00	--	311.11		
31	Construction of Anganwadi buildings	10.00 (10.00)	--	10.00 (10.00)		
32	Grant of incentive to the family having one girl and the parents who have undergone family planning	0.01	--	---		
33	Pondicherry Family benefits scheme			150.00	60.00	
	<b>Sub-total</b>	<b>2835.00</b> <b>(10.00)</b>	<b>527.30</b>	<b>2755.00</b> <b>(10.00)</b>	<b>588.23</b>	
	<b>Total</b>	<b>4345.00</b> <b>(64.00)</b>	<b>803.17</b>	<b>4348.00</b> <b>(60.00)</b>	<b>884.10</b>	

## Sector: NUTRITION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Mid-day Meals to Poor Children Studying in Std. I to X in Govt. / Govt. Aided Schools	671.49	210.00	727.55	210.00	Education
2	Provision of breakfast to poor student studying in Govt & Govt. Aided schools	918.85	310.00	1002.45	320.00	
	<b>Sub total</b>	<b>1590.34</b>	<b>520.00</b>	<b>1730.00</b>	<b>530.00</b>	
3	Distribution of Nutrition food and beverages under Nutrition Component of ICDS (PMGY)	210.00	53.20	260.00	87.00	Women and Child Development
4	Pilot project to provide food grains to the under nourished adolscent girls	--	--			Women and Child Development
	<b>Sub total</b>	<b>210.00</b>	<b>53.20</b>	<b>260.00</b>	<b>87.00</b>	
	<b>Total</b>	<b>1800.34</b>	<b>573.20</b>	<b>1990.00</b>	<b>617.00</b>	

## Sector: STATIONERY &amp; PRINTING

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit at Pondicherry and e-governance initiatives	117.00 (7.00)	--	115.00	--	Stationery and Printing

## Sector: PUBLIC WORKS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Construction of building for various offices	842.77 (470.21)	--	800.00 (267.00)	--	Public Works
2	Computerisation in Public Works Department	38.87	--	20.00	--	
3	Construction of Helipad at Karaikal	10.00 (2.55)	--	5.00 (5.00)	--	
4	Construction of Assembly complex	50.00 (17.00)	--	30.00 (30.00)	--	
5	Improvements, maintenance & repairs to the buildings of various Government Offices			700.00 (700.00)		
6	Airport Development			500.00 (500.00)		
7	Tsunami Relief Fund			100.00 (100.00)		
	<b>Sub total</b>	<b>941.64 (489.76)</b>	<b>--</b>	<b>2155.00 (1602.00)</b>	<b>--</b>	
8	Construction of building for Stationery & Printing	6.40 (5.28)	--	7.00 (7.00)	--	Stationery & Printing
9	Construction of Central Prison Complex at Kalapet	67.70 (35.00)	--	50.00 (50.00)	--	Jail
	<b>Total</b>	<b>1015.74 (530.04)</b>	<b>--</b>	<b>2212.00 (1659.00)</b>	<b>--</b>	

## Sector: OTHER ADMINISTRATIVE SERVICES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2004-05		Budgeted Outlay 2005-06		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Modernization of Fire Service	141.00	--	200.00	--	Fire Services
2	Rationalization of Directorate of Accounts	60.00	--	70.00	--	Accounts and Treasuries
3	Monitoring Support service for generating resources	47.65	--	80.00	--	Commercial Taxes
4	Modernization of Police force & e-Governance initiatives	564.99	--	699.99	--	Police
5	Setting up of Forensic Science Laboratory	0.01	--	0.01	--	
	<b>Sub Total</b>	<b>565.00</b>	<b>--</b>	<b>700.00</b>	<b>--</b>	
6	Modernization of Revenue Administration	99.00	--	94.30	--	Revenue
7	Scheme for disaster management	--	--	0.70	--	
8	Tsunami Relief Fund	--	--	200.00	--	
	<b>Sub Total</b>	<b>99.00</b>	<b>--</b>	<b>295.00</b>	<b>--</b>	
9	Financial assistance to Religious institutions	34.50	--	34.50	--	Hindu Religious Institutions
10	Strengthening of Administration	0.50	--	0.50	--	
	<b>Sub Total</b>	<b>35.00</b>	<b>--</b>	<b>35.00</b>	<b>--</b>	
11	Strengthening of Personnel and Administrative Reforms Wing	1.00	--	1.00	--	Administrative Reforms Wing
12	Jail	17.05	--	30.00	--	
	<b>TOTAL</b>	<b>965.70</b>	<b>--</b>	<b>1411.00</b>	<b>--</b>	

**REVISED ANNUAL PLAN 2004-05 & ANNUAL PLAN 2005-06 - PMGY OUTLAYS**

(Rs. Lakh)

Sl. No	Programme	Scheme	Department	Revised Outlay 2004-05	Out of which ACA	Approved Outlay 2005-06	Out of which ACA
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Rural Drinking Water	Rural Water Supply	Public Works	621.05	62.77	783.00	62.77
2.	Primary Health	a. Improvements / Construction / Opening of sub-centres and Rural/ Urban Health Centres.	Health	71.76	15.00	78.47	15.00
		b. Improvements / Construction / Conversion of Primary Health Centre as CHC.	Health	79.76	32.77	98.00	32.77
		c. Construction of quarters for Health Personnel	Public Works	44.00	15.00	47.00	15.00
		<b>Sub-total</b>		<b>195.52</b>	<b>62.77</b>	<b>223.47</b>	<b>62.77</b>
3.	Rural Shelter	a. Rural house site-cum- Survey construction scheme.		176.65	11.15	196.40	11.15
		b. Construction of low cost dwelling units & grant of house construction subsidy.	AD Welfare	200.00	18.60	300.00	18.60
		c. Housing assistance to DRDA BPL Families.		40.00	16.75	40.00	16.75
		<b>Sub-total</b>		<b>416.65</b>	<b>46.50</b>	<b>536.40</b>	<b>46.50</b>
4.	Nutrition	a. Nutrition component of ICDS.	Women & Child Development	210.00	93.00	260.00	93.00
		b. Mid day Meals Scheme	Education	671.49	74.41	727.55	74.41
		<b>Sub-total</b>		<b>881.49</b>	<b>167.41</b>	<b>987.55</b>	<b>167.41</b>
5.	Primary Education	Universalisation of Elementary Education for age group 6-14 year.	Education	1159.40	79.05	1217.00	79.05
6.	Rural Electrification	Rural Electrification	Electricity	53.40	46.50	54.00	46.50
		<b>Total</b>		<b>3327.51</b>	<b>465.00</b>	<b>3801.42</b>	<b>465.00</b>

**REVISED ANNUAL PLAN 2003-04 & ANNUAL PLAN 2004-05**

(Rs.lakh)

Sl. No	Name of the Department	Revised Outlay 2004-05		Approved Outlay 2005-06	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)
<b>Sector: <u>COMMUNITY DEVELOPMENT</u></b>					
1.	Local Administration	1044.00 (1.00)	260.99	1263.00 0.00	41.00
2.	Rural Development	170.00	30.00	400.00	30.00
	<b>Total</b>	<b>1214.00 (1.00)</b>	<b>290.99</b>	<b>1663.00 0.00</b>	<b>71.00</b>
<b>Sector: <u>MINOR IRRIGATION</u></b>					
1.	Agriculture	206.00	6.00	521.00	11.00
2.	Public Works	2077.78	145.60	1826.00	329.30
	<b>Total</b>	<b>2283.78</b>	<b>--</b>	<b>2347.00</b>	<b>--</b>
<b>Sector: <u>ROADS &amp; BRIDGES</u></b>					
1.	Public Works	3810.89	471.15	6928.00	749.40
2.	LAD	400.00	80.00	1450.00	100.00
	<b>Total</b>	<b>4210.89</b>	<b>551.15</b>	<b>8378.00</b>	<b>849.40</b>
<b>Sector: <u>ROAD TRANSPORT</u></b>					
1.	Govt. Automobile Workshop	14.00	--	20.00	--
2.	Transport	260.00	--	560.00	--
	<b>Total</b>	<b>274.00</b>	<b>--</b>	<b>580.00</b>	<b>--</b>
<b>Sector: <u>TOURISM</u></b>					
1.	Tourism	1237.64 (144.75)	--	1860.00 (104.00)	--
2.	Chief Secretariat	64.18	--	90.00	--
	<b>Total</b>	<b>1301.82 (144.75)</b>	<b>--</b>	<b>1950.00 (104.00)</b>	<b>--</b>
<b>Sector: <u>COMPUTERISATION</u></b>					
1.	Information Technology	75.00	--	780.00	--
2.	Chief Secretariat	--	--	--	--
	<b>Total</b>	<b>75.00</b>	<b>--</b>	<b>780.00</b>	<b>--</b>



Sl. No	Name of the Department	(Rs.lakh)			
		Revised Outlay 2004-05		Approved Outlay 2005-06	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)
<b>Sector: EDUCATION</b>					
1.	School Education	4873.36 (1630.00)	548.36	5683.70 (2191.84)	904.28
1.	Collegiate & Technical Education	2386.30 (100.00)	331.59	2886.30 (206.00)	804.00
2.	Art & Culture	520.00 (60.10)	5.01	450.00 (85.00)	5.10
3.	Law	142.50 (130.00)	--	220.00 (200.00)	--
	<b>Total</b>	<b>7922.16 (1920.10)</b>	<b>884.96</b>	<b>9240.00 (2682.84)</b>	<b>1713.38</b>
<b>Sector: HEALTH</b>					
1.	Health & Family Welfare Services	4089.04 (816.04)	333.32	5435.00 (1057.00)	477.39
2.	Indian System of Medicine and Homeopathy	110.00	0.00	200.00	0.00
	<b>Total</b>	<b>4199.04 (816.04)</b>	<b>333.32</b>	<b>5635.00 (1057.00)</b>	<b>477.39</b>
<b>Sector: WATER SUPPLY AND SANITATION</b>					
1.	Public Works	3982.52	300.00	5288.00	860.00
2.	Local Administration	100.00	20.00	200.00	20.00
	<b>Total</b>	<b>4082.52</b>	<b>320.00</b>	<b>5488.00</b>	<b>880.00</b>
<b>Sector: HOUSING</b>					
1.	Public Works	391.17 (391.17)	24.94	640.00 (640.00)	--
2.	Fire service	48.50 (48.50)	--	100.00 (100.00)	--
3.	Police	204.00 (204.00)	--	200.00 (200.00)	--
4.	Co-operative	40.00	12.00	40.00	12.00
5.	Town Planning	5013.00	995.00	4913.00	745.00
6.	Survey	345.00	--	365.00	--
7.	Adi-draavidar Welfare	200.00	200.00	300.00	300.00
9.	D.R.D.A	90.00	15.00	90.00	15.00
	<b>Total</b>	<b>6331.67 (643.67)</b>	<b>1246.94</b>	<b>6648.00 (940.00)</b>	<b>1072.00</b>

(Rs.lakh)					
Sl. No	Name of the Department	Revised Outlay 2004-05		Approved Outlay 2005-06	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)
<b>Sector: URBAN DEVELOPMENT</b>					
1.	Town & Country Planning	150.00	10.00	199.00	10.00
2.	Local Administration	2208.00	297.56	3588.00	651.66
3.	Public Works	929.00	--	900.00	150.00
	<b>Total</b>	<b>3287.00</b>	<b>307.56</b>	<b>4687.00</b>	<b>811.66</b>
<b>Sector: WELFARE OF BACKWARD CLASS</b>					
1.	Adi-dravida Welfare	1044.50 (64.50)	1044.50	1200.00 (109.00)	1200.00
2.	Social Welfare	446.00	50.00	417.00	60.00
	<b>Total</b>	<b>1490.50 (64.50)</b>	<b>1094.50</b>	<b>1617.00 (109.00)</b>	<b>1260.00</b>
<b>Sector: SOCIAL WELFARE</b>					
1.	Social Welfare	1510.00 (54.00)	275.87	1593.00 (50.00)	295.87
2.	Women & Child Development	2835.00 (10.00)	527.30	2755.00 (10.00)	588.23
	<b>Total</b>	<b>4345.00 (64.00)</b>	<b>803.17</b>	<b>4348.00 (60.00)</b>	<b>884.10</b>
<b>Sector: NUTRITION</b>					
1.	Education	1590.34	520.00	1730.00	530.00
2.	Women and Child Development	210.00	53.20	260.00	87.00
	<b>Total</b>	<b>1800.34</b>	<b>573.20</b>	<b>1990.00</b>	<b>617.00</b>
<b>Sector: PUBLIC WORKS</b>					
1.	Public Works	941.64 (489.76)	--	2155.00 (1602.00)	--
2.	Stationery & Printing	6.40 (5.28)	--	7.00 (7.00)	--
2.	Jail	67.70 (35.00)	--	50.00 (50.00)	--
	<b>Total</b>	<b>1015.74 (530.04)</b>	<b>--</b>	<b>2212.00 (1659.00)</b>	<b>--</b>

(Rs.lakh)					
Sl. No	Name of the Department	Revised Outlay 2004-05		Approved Outlay 2005-06	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)
<b>Sector: OTHER ADMINISTRATIVE SERVICES</b>					
1.	Fire Service	141.00	--	200.00	--
2.	Accounts & Treasuries	60.00	--	70.00	--
3.	Commerical Taxes	47.65	--	80.00	--
4.	Police	565.00	--	700.00	--
5.	Revenue	99.00	--	295.00	--
6.	HRI	35.00	--	35.00	--
7.	P & AR	1.00	--	1.00	--
8.	Jail	17.05	--	30.00	--
	<b>Total</b>	<b>965.70</b>	<b>0.00</b>	<b>1411.00</b>	<b>0.00</b>