

REVISED ANNUAL PLAN 2003-04 & ANNUAL PLAN 2004-05

(Rs. Lakhs)

Sl. No.	Name of the Sector	Revised Outlay 2003-04		Approved Outlay 2004-05	
		Total	S.Cs.	Total	S.Cs.
1	2	3	4	5	6
1.	Agriculture	2088.43 (30.43)	210.00	1860.00 (22.00)	236.00
2.	Animal Husbandry	965.99 (33.99)	258.31	970.00 (38.00)	208.35
3.	Dairy Development	95.16	--	50.00	5.00
4.	Fisheries	560.17 (11.17)	--	670.00 (28.00)	--
5.	Forestry & Wild Life	119.80	--	125.00	--
6.	Co-operation	1383.15	334.20	1180.00	156.00
7.	Integrated Rural Energy Programme	7.50	--	10.00	--
8.	Land Reforms	45.00	--	45.00	--
9.	Community Development	1087.45	232.95	1102.00 (19.00)	204.00
10.	Minor Irrigation	867.58	145.60	1432.00	250.00
11.	Flood Control	929.75	--	1090.00	30.00
12.	Power	2665.70 (54.70)	700.00	2700.00 (89.00)	600.00
13.	Non-Conventional Sources of Energy	15.00	--	15.00	--
14.	Industries	2610.37 (10.37)	158.32	2750.00 (30.00)	133.42
15.	Handlooms	755.69	--	650.00	--
16.	Ports	575.00	--	500.00	--
17.	Roads and Bridges	3410.17	610.15	3083.00	680.00
18.	Road Transport	75.00	--	65.00	--
19.	Scientific Research	35.00	--	35.00	--
20.	Ecology & Environment	43.50	--	45.00	--

(Rs. Lakhs)

Sl. No.	Name of the Sector	Revised Outlay 2003-04		Approved Outlay 2004-05	
		Total	S.Cs.	Total	S.Cs.
1	2	3	4	5	6
21.	Secretariat Economic Services	24.00	--	29.00	--
22.	Tourism	806.55 (50.55)	--	900.00 (39.00)	--
23.	Statistics	12.00	--	10.00	--
24.	Civil Supplies	590.20	126.45	500.00	130.00
25.	Computerisation	80.93	--	470.00	--
26.	Weights and Measures	5.00	--	5.00	--
27.	Education	6529.25 (1266.82)	989.09	6820.00 (1571.00)	1013.98
28.	Medical and Public Health	3264.48 (396.48)	446.00	3160.00 (257.00)	302.39
29.	Water Supply and Sanitation	3218.12	330.00	2788.00	620.00
30.	Housing	2741.40 (535.40)	592.88	2265.00 (477.00)	562.00
31.	Urban Development	2364.25	215.31	2388.00	394.31
32.	Information and Publicity	110.00	14.40	90.00	15.00
33.	Welfare of Backward Classes	1461.25 (51.25)	1169.36	1180.00 (70.00)	900.00
34.	Labour and Labour Welfare	370.00 (51.00)	45.00	390.00 (51.00)	45.00
35.	Social Welfare	3429.80 (41.80)	388.85	2947.00 (60.00)	432.80
36.	Nutrition	1728.57	361.00	1860.00	567.00
37.	Stationery and Printing	70.00	--	85.00	--
38.	Public Works	900.79 (480.04)	--	905.00 (870.00)	--
39.	Other Administrative Services	821.00	--	931.00	--
TOTAL		46863.00 (3014.00)	7327.87	46100.00 (3621.00)	7485.25

Sector: AGRICULTURE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Integrated programme for seed Production and certification	40.00	--	63.00	--	Agriculture
2	Crop production Technology	370.43 (30.43)	32.00	367.00 (22.00)	32.00	
3	Soil Resources Management & Inputs Quality Control	20.00	--	23.00	--	
4	Promotion of Agricultural Mechanisation	190.00	--	95.00	--	
5	Development of Horticultural crops	368.00	5.00	313.00	5.00	
6	Agricultural College and Krishi Vigyan Kendra	845.00	140.00	634.00	119.00	
7	Development of infrastructure for agriculture marketing	90.00	--	150.00	--	
8	Infrastructure development for agriculture production through PASIC	50.00	13.00	70.00	20.00	
9	Group Insurance scheme for Agricultural Labourers	50.00	20.00	--	--	
10	Promotion of Post Harvest Technologies	30.00	--	20.00	--	
11	Training and capacity building to develop human resources	1.00	--	1.00	--	
12	Introduction of e-governance	9.00	--	20.00	--	
13	Scheme for monitoring and Evaluation	5.00	--	4.00	--	
14	Welfare Board for Agricultural Labourers of the U.T. of Pondicherry	20.00	--	100.00	60	
Total		2088.43 (30.43)	210.00	1860.00 (22.00)	236.00	

Sector: ANIMAL HUSBANDRY

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Animal Husbandry Administration Extension Education, Training, Publicity and Monitoring	40.82 (3.49)	14.81	46.53 (5.00)	9.90	Animal Husbandry
2	Introduction of e-governance	14.00	--	3.50	--	
3	Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	105.63 (18.73)	39.38	131.86 (20.00)	27.60	
4	Special Livestock Breeding Programme	141.19	26.47	153.45	39.50	
5	Cattle breeding services, Infertility Control and to built up an elite stock with high yielding crossbred jersey cows	75.57 (6.02)	18.64	82.40 (7.00)	15.85	
6	Livestock and Poultry Research and Training Centre	37.09 (5.75)	15.00	38.60 (6.00)	12.50	
7	Exchange of Ram/Bucks to grade up the Sheep / Goat population for better meat production	9.50	6.00	13.66	3.00	
8	Development of Veterinary College	542.19	138.01	500.00	100.00	
Total		965.99 (33.99)	258.31	970.00 (38.00)	208.35	

Sector: DAIRY DEVELOPMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	95.16	--	50.00	5.00	Co-operative

Sector: FISHERIES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre	20.72	--	33.60	--	Fisheries & Fishermen Welfare
2	Development of Brackish water aquaculture	4.61 (1.92)	--	8.55 (7.5)	--	
3	Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil	15.60	--	37.45	--	
4	Assistance to small scale fishermen	33.00	--	31.75	--	
5	Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities	62.38 (9.25)	--	98.15 (20.50)	--	
6	Information, Publicity, training of fishermen, fisherwomen	19.62	--	9.95	--	
7	Strengthening of Fisheries Co-operative Institutions	13.34	--	18.40	--	
8	Supply of subsidised fishery requisites to fishermen	14.50	--	14.50	--	
9	Welfare and relief for fishermen during lean seasons and natural calamities	376.40	--	417.65	--	
Total		560.17 (11.17)	--	670.00 (28.00)	--	

Sector: FORESTRY AND WILDLIFE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Social Forestry	69.95	--	81.15	--	Forest and Wild Life
2	Preservation, Conservation, Protection and Development of Forests and Wildlife in the UT of Pondicherry	11.25	--	19.30	--	
3	Forestry Extension and Implementation of Improved Technologies.	15.30	--	11.75	--	
4	Strengthening of the Directorate of Forests and Wildlife.	23.30	--	12.80	--	
Total		119.80	--	125.00	--	

Sector: COOPERATION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Investment Assistance for the development of infrastructure facilities and business expansion	473.15	48.10	616.00	79.00	Co-operative
2	Investment Assistance to the PC Sugar Mill for modernisation/Business Expansion/New Business activities and Better Performance	845.00	286.10	500.00	72.00	
3	National Agricultural Insurance Scheme	25.00	--	30.00	5.00	
4	Scheme for develop Human Resources, Training & Capacity building, Publicity and Propaganda, Monitoring and Evaluation	40.00	--	34.00	--	
5	Scheme for Information Technology and data base	--	--	--	--	
Total		1383.15	334.20	1180.00	156.00	

Sector: INTEGRATED RURAL ENERGY PROGRAMME

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Maintenance of Rural Energy Cell	4.50	--	4.50	--	D.R.D.A
2	Subsidy for various energy conserving devices	3.00	--	3.00	--	
3	New Sources of Energy	--	--	2.50	--	
Total		7.50	--	10.00	--	

Sector: LAND REFORMS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Updating of Land Registry & Issue of Patta Pass Book and Survey Training Programme.	32.25	--	29.60	--	Survey and Land Records
2	Introduction of e-governance	12.75	--	15.40	--	Survey and Land Records
Total		45.00	--	45.00	--	

Sector: COMMUNITY DEVELOPMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Directorate of Rural Development	26.18	--	54.36 (19.00)	--	Local Administration
2	Strengthening of Vital Statistical Cell	5.43	--	5.63	--	
3	Grant for MLAs Local Area Development scheme	650.00	163.95	650.00	133.00	
4	Grant for Composite scheme for basic civic amenities in the under developed areas	19.98	12.00	23.00	15.00	
5	Grant to meet the operational cost of water supply system & Rural Electrification facilities.	25.00	15.00	27.00	15.00	
6	Grant for Panchayat building cum Community Centre.	24.38	--	19.00	--	
7	Grant for Integrated Development of villages of Religious Importance.	9.99	--	10.00	--	
8	Grant for Construction of Village Panchayat Offices	24.60	--	25.00	--	
9	Grant for Revival of burial / cremation ground	26.66	12.00	26.00	11.00	
10	Loans for creating remunerative enterprises	14.23	--	0.01	--	
11	Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme	91.00	--	91.00	--	
12	Grants under the scheme e-Governance Initiatives	--	--	1.00	--	
	Sub-total	917.45	202.95	932.00 (19.00)	174.00	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
13	Community Development Programme	127.95	16.88	137.30	10.35	Rural Development
14	Promotion and strengthening of Mahila / Yuvak Mandals	42.05	13.12	32.70	19.65	
	Sub Total	170.00	30.00	170.00	30.00	
	Total	1087.45	232.95	1102.00	204.00	
				(19.00)		

Sector: MINOR IRRIGATION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	100.00	--	100.00	--	Agriculture
2	Rehabilitation of Irrigation Tanks	504.36	95.60	395.29	125.00	Public Works
3	Diversion of Works and Diversion of channels	100.25	18.00	110.00	110.00	
4	Ayacut Development	47.86	5.00	70.00	15.00	
5	Survey and Investigation of Surface Water	1.26	--	5.00	--	
6	Machinery and Equipment	0.32	--	0.80	--	
7	Ground Water Recharge Scheme	113.53	27.00	750.91	--	
	Sub Total	767.58	145.60	1332.00	250.00	
	Total	867.58	145.60	1432.00	250.00	

Sector: FLOOD CONTROL

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Drainage Scheme	191.87	--	244.00	--	Public Works
2	Embankment Scheme	564.35	--	655.00	30.00	
3	Improvements to Drainage Channels in Karaikal	173.53	--	190.00	--	
4	Study on Sea-Wave Dynamics in Pondicherry	--	--	1.00	--	
	Total	929.75	--	1090.00	30.00	

Sector: POWER

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Erection of 230/110 KV Sub-station with 2x80 MVA auto transformer at Bahour	30.00	--	30.05	--	Electricity
2	Providing additional primary main SS & EHT lines in the UT of Pondicherry.	269.41 (30.82)	--	269.79 (36.00)	--	
3	Rationalisation and improvement of distribution in urban areas.	143.22	--	153.15	--	
4	Conversion of HT overhead lines into UG cable system.	133.48	--	103.31	--	
5	System improvement for reduction of transmission and distribution losses	255.97	30.00	238.28	30.00	
6	Extension and development of power supply to industries	163.14 (19.02)	--	143.40 (32.00)	--	
7	Extension and development of power supply to agricultural, domestic & commercial services	122.35	--	132.00	--	
8	Extension and development of power supply to EWS and street lights.	158.66 (1.50)	20.00	150.98 (1.00)	20.00	
9	Upgradation of existing primary Main SS and providing new primary main SS and EHT lines in the UT of Pondicherry.	926.99	630.00	915.00	530.00	
10	Modernisation of billing methods and development and e-governance initiatives	33.38	--	43.46	--	
11	Providing communication network for the Electricity Department, Pondy.	5.45	--	5.47	--	
12	Establishment of computer based system monitoring centre at Pondicherry.	261.79	--	320.31	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
13	Research and development setting up of standard laboratory.	47.60 (3.36)	--	70.60 (20.00)	--	Electricity
14	Formation of Electrical inspectorate and licensing board for Pondicherry.	0.10	--	0.10	--	
15	Rural Electrification (PMGY)	53.40	20.00	53.40	20.00	
16	Human resources development	10.76	--	10.50	--	
17	Providing meters for all consumers under 100% metering programme.	50.00	--	60.00	--	
18	Establishment of third 230 KV Sub-station at Pondicherry.	--	--	0.10	--	
19	Erection of 230 KV lines from Villianur 230 KV sub-station to the proposed 230 KV sub-station.	--	--	0.10	--	
Total		2665.70 (54.70)	700.00	2700.00 (89.00)	600.00	

Sector: NON-CONVENTIONAL SOURCE OF ENERGY

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Development of non-conventional sources of energy	15.00	--	15.00	--	Electricity
Total		15.00	--	15.00	--	

Sector: INDUSTRIES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Revised Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	5	6	5	6	7
1	Training	114.79	35.49	118.00	32.00	Industries
2	Motivation of SC/ST/Women entrepreneurs to start Industries	30.00	25.00	30.00	20.00	
3	Development of Handicrafts	73.83	11.16	80.00	12.00	
4	Development of Khadi & village Industries	250.00	70.50	300.00	50.00	
5	Development of Coir Industry	14.58	2.17	18.00	3.00	
6	Fiscal Assistance to new Industries	5.00	--	25.00	--	
7	Marketing & Publicity	78.13	14.00	70.00	16.42	
8	Share capital assistance to public sector corporation (PIPDIC&PDL)	122.00	--	150.00	--	
9	Development of Infrastructure for Industrial Promotion	121.37 (10.37)	--	350.00 (30.00)	--	
10	District Industries Centre	19.17	--	26.00	--	
11	Assistance for restructuring of AFT Mills of Pondicherry Textile Corporation Ltd.	1764.00	--	1537.00	--	
12	Incentive for Pollution Control Equipments & energy saving devices	3.35	--	25.00	--	
13	Strengthening of Dte. of Industries	14.15	--	21.00	--	
Total		2610.37 (10.37)	158.32	2750.00 (30.00)	133.42	

Sector: HANDLOOMS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Handloom Development Scheme	495.69	--	480.00	--	Co-operative
2	Weavers Welfare Scheme	110.00	--	20.00	--	
3	Investment Assistance to Cooperative Spinning Mills for Business Expansion, New Business activities and better performance	150.00	--	150.00	--	
Total		755.69	--	650.00	--	

Sector: PORTS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Infrastructure development and improvement to Pondicherry Port	326.91	--	162.80	--	Ports
2	Development of Port facilities	248.09	--	337.15	--	
3	Formation of Port Development Corporation	--	--	0.05	--	
Total		575.00	--	500.00	--	

Sector: ROADS & BRIDGES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	State Highways	437.26	--	392.00	--	Public Works
2	District & other Roads	1681.38	259.99	1738.45	340.00	
3	Rural Roads	883.29	211.16	505.85	260.00	
4	Machinery and Equipments	8.23	--	45.95	--	
5	Survey and Levelling Operation	0.01	--	0.75	--	
Sub-total		3010.17	471.15	2683.00	600.00	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Revised Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	5	6	5	6	7
6	Grant for Panchayat Rural Roads and Local Development Works	160.31	64.00	160.00	30.00	Local Administration
7	Grant for Municipalities for improvements of roads and Local Development Works	239.69	75.00	240.00	50.00	
	Sub-total	400.00	139.00	400.00	80.00	
	Total	3410.17	610.15	3083.00	680.00	

Sector: ROAD TRANSPORT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Revised Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	5	6	5	6	7
1	Modernisation/expansion of Govt. Automobile Workshop and arranging driving training to unemployed youth	15.00	--	15.00	--	Govt. Automobile Workshop
2	Strengthening of Transport Department	59.15	--	47.76	--	Transport
3	Setting of Road Safety Cell	0.85	--	1.10	--	
4	Matching grant for Railways for broad gauge conversion.	--	--	0.01	--	
5	State Share to Ministry of Railways for laying new line between Tindivanam to Cuddalore(Via)Pondicherry	--	--	0.01	--	
6	Strengthening of Revenue collection conversion	--	--	1.12	--	
	Sub-total	60.00	--	50.00	--	
	TOTAL	75.00	--	65.00	--	

Sector: SCIENTIFIC RESEARCH

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Science and Technology Programme	34.99	--	34.99	--	Science and Technology
2	Setting up of Bio Technology Park & Technology Transfer Cell	0.01	--	0.01	--	
Total		35.00	--	35.00	--	

Sector: ECOLOGY AND ENVIRONMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Department of Environment / State Pollution Control Board	43.49	--	44.99	--	Science and Technology
2	Grant of Financial Assistance to Industries for Setting up of Computer Linkage to DSTE	0.01	--	0.01	--	
Total		43.50	--	45.00	--	

Sector: SECRETARIAT ECONOMIC SERVICES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	State Planning Machinery & Training of Officials	24.00	--	29.00	--	Planning and Research

Sector: TOURISM

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Creation & maintenance of Tourism products	24.00	--	13.00	--	Tourism
2	Construction and maintenance of Tourist Homes, Yatrinivas	135.50 (50.55)	--	104.08 (39.00)	--	
3	State Capital Contribution to PT&TDC and joint venture	200.01	--	395.00	--	
4	Stengthening of Directorate	14.23	--	13.95	--	
5	Tourism Promotional activities	215.70	--	190.55	--	
6	Grant in aid to Pondicherry Institute of Hotel Management & Catering Technology and Regional Tourism Councils.	100.01	--	100.01	--	
7	Grant of incentives to Tourism Industries	0.01	--	5.00	--	
8	Creation and maintenance of Tourism Infrastructure	40.70	--	2.02	--	
9	Preservation of heritage	0.01	--	0.01	--	
	Sub-total	730.17 (50.55)	--	823.62 (39.00)	--	
10	Maintenance of Government house at New Delhi	37.20	--	37.20	--	
11	Maintenance of Government house at Chennai	39.18	--	39.18	--	
	Total	806.55 (50.55)	--	900.00 (39.00)	--	

Sector: STATISTICS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Modernisation of Statistical System and Management Information System	12.00	--	10.00	--	Economics and Statistics
	Total	12.00	--	10.00	--	

Sector: CIVIL SUPPLIES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Consumer Protection & Consumer Education Programme.	9.00	--	8.75	--	Civil Supplies & Consumer Affairs
2	Expansion & Strengthening of Public Distribution System.	462.18	126.45	381.80	130.00	
3	Expansion Food Cell	9.02	--	19.45	--	
4	Share Capital Contribution to PAPSCO	55.00	--	35.00	--	
4	Financial Assistance to PAPSCO	55.00	--	55.00	--	
Total		590.20	126.45	500.00	130.00	

Sector: COMPUTERISATION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Computerisation in various offices	76.63	--	460.00	--	Information Technology
2	computerisation of Chief Secretariat	4.30	--	10.00	--	Chief Secretariat
Total		80.93	--	470.00	--	

Sector: WEIGHTS AND MEASURES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Weights and Measures	5.00	--	5.00	--	Legal Metrology

Sector: EDUCATION

(Rs. lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Pre-primary Education	3.45	2.32	26.55	17.14	Directorate of School Education
2	Universalisation of Elementary Education for the age Group of 6-14 year (PMGY)	780.03 (239.52)	259.77	854.99 (334.50)	63.19	
3	Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children	903.05	--	1031.13	200.00	
4	Opening of New High Schools and improvements to existing High Schools	708.38 (384.36)	100.60	699.15 (386.50)	11.73	
5	Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools	1040.37 (328.00)	206.63	1031.27 (332.00)	89.53	
6	Setting up and development of Technical / Vocational higher Secondary Schools	5.82	1.20	5.82	2.20	
7	Setting up of Book Bank in Secondary and Higher Secondary Schools	0.01	--	0.01	--	
8	Award to pre-metric scholarship to OEBC students.	26.80	--	26.80	--	
9	Incentive awards to students studying in +2 belonging to poor and weaker section of the society.	9.62	--	9.62	--	
10	Setting up of Board of Secondary and Higher Secondary Education	0.01	--	5.00	--	
11	Award to top ranking students of X std and +2	1.86	--	6.09	--	
12	Cash award to teachers & Headmaster / Principal for producing top three rankers in the subject concerned in the state level in respect of SSLC / Metric and Higher Secondary Examinations.	13.00	--	13.00	3.00	

(Rs. lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
13	Improvement of Science Education in Schools	4.74	--	4.68	--	Directorate of School Education
14	Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	26.99	5.25	26.99	10.28	
15	Setting up of State Training Centre	8.96	0.50	8.96	5.00	
16	Adult Education Programme	0.60	--	0.60	--	
17	Strengthening of Inspectorate & Directorate of Education	71.85	--	26.81	--	
18	Establishment of Central University at Pondicherry	8.00	--	16.00	--	
19	Strengthening & development of Sports, Physical Education and Youth Activities.	339.67 (71.35)	76.73	186.86 (77.00)	61.91	
20	Development of NCC Group Head Quarters and Award of Scholarship to outstanding cadets in the UT of Pondicherry.	26.20	--	26.20	--	
21	Bharath Scouts & Guides	10.71	--	10.71	6.00	
22	Provision for meeting administration's matching contribution for National Service Scheme	15.61	--	16.91	--	
23	Award of momentos to teachers who have produced cent percent in SSLC / Matric / HSC in Govt. schools in their concerned subjects.	1.30	--	1.30	--	
24	Community Service Scheme	1.50	--	3.00	--	
25	e-governance initiative in Education department	5.55	--	20.00	--	
26	Development of S.T.P.P. Govt. Junior College, Yanam (Development of Colleges)	5.25	--	5.25	--	
	Sub-total	4019.33 (1023.23)	653.00	4063.70 (1130.00)	469.98	

Sl. No.	Name of the Scheme	Revised Outlay -2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
27	Development of College of General Education	427.16 (117.10)	--	446.00 (146.00)	--	Directorate of Collegiate & Technical Education
28	Development of Co-education Arts and Science college	55.12	--	62.00	--	
29	Development of Centre for Post Graduate Studies	42.11	--	43.00	--	
30	Award of financial assistance to Post Graduate Students	0.60	--	0.65	--	
31	Assistance to the Centre for the Development of Bio-technology in Pondicherry University.	1.60	--	1.50	--	
32	Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal	75.00	--	75.00	--	
33	Development of Engineering College, Pondicherry	773.00	231.59	773.00	320.00	
34	Strengthening of Post-Matric Technical Education through PIPMATE	484.00	100.00	519.00	219.00	
35	Setting up of Dte. of Technical & Higher (Collegiate) Education	18.19	--	38.15	--	
36	Expansion and improvement of Polytechnics.	75.65 (10.00)	--	78.00 (10.00)	--	
37	Financial assistance to poor students undergoing Professional courses in colleges.	120.00	--	100.00	--	
	Sub-total	2072.43 (127.10)	331.59	2136.30 (156.00)	539.00	
38	Development to Dr. Ambedkar Government Law College, Pondicherry.	119.50 (100.50)	--	220.00 (200.00)	--	Law

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
39	Setting up of Official Language Development Cell in the Directorate of Art & Culture	17.47	--	19.70	--	Art&Culture
40	Grant-in-aid to Pondicherry Institute of Linguistic and Culture	25.00	--	30.00	--	
41	Financial Assistance to persons distinguished in letters, arts, etc.	4.14	--	7.20	--	
42	Improvements and expansion of Pondicherry Archives	1.10	--	1.50	--	
43	Expansion and improvements to Romain Rolland Library, Pondicherry	6.16	--	8.35	--	
44	Opening of New Branch Libraries and improvement of existing libraries.	48.69 (8.89)	4.35	69.02 (22.10)	4.80	
45	Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre	24.21 (7.10)	--	76.23 (62.90)	--	
46	Grant-in-aid to Bharathiar memorial Palkalai Koodam	150.00	--	150.00	--	
47	Interstate Exchange of Cultural troupes and GIA to Voluntary Cultural Institutions	23.79	--	26.90	--	
48	Contribution to Raja Ram Mohan Ray Library Foundation	5.00	--	5.00	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
49	Setting up of Reading Room Movements in the Union Territory of Pondicherry	0.58	--	0.80	--	Art & Culture
50	Promotion of open air cultural activities in the Union Territory of Pondicherry	1.13	0.15	1.30	0.20	
51	Promotion of Voluntary Cultural Activities in the Union Territory of Pondicherry	3.72	--	4.00	--	
52	Financial Assistance to INTACH for protection of Art & Culture heritage.	7.00	--	--	--	
	Sub-total	317.99 (15.99)	4.50	400.00 (85.00)	5.00	
	Total	6529.25 (1266.82)	989.09	6820.00 (1571.00)	1013.98	

Sector: MEDICAL & PUBLIC HEALTH

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Improvements/Construction / Opening of sub-centres and Rural / Urban Health Centres. (PMGY)	54.52 (6.75)	17.16	49.34 (7.00)	4.45	Health
2	Improvements/Construction / Conversion of Primary Health Centre as CHC (PMGY)	80.68 (15.70)	50.00	77.51 (20.00)	47.70	
3	Improvements to General Hospitals	1539.79 (342.22)	259.41	1479.23 (214.00)	138.00	
4	Improvements to Maternity Hospital & Child Health Services	208.02	28.00	187.66	28.65	
5	Improvements to Govt. Pharmacy	102.70 (31.81)	30.00	76.89 (16.00)	20.00	
6	Improvements to Ophthalmic Services	5.23	3.02	5.23	4.01	
7	Grant in aid to Mahatma Gandhi Dental College and Hospital and Mother Theresa Institute of Health Sciences, Natureopathy & Yoga.	940.01	50.00	940.00	50.00	
8	T.B. Control Programme	39.88	--	28.78	--	
9	Training of Women Nurses	5.55	2.45	3.33	2.18	
10	Leprosy Control Programme	6.87	--	6.87	--	
11	Improvements to Filaria Control & Malaria Eradication Programme	18.79	5.96	18.79	7.40	
12	Employees State Insurance Scheme	30.13	--	30.13	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
13	Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors.	78.00	--	74.66	--	Health
14	Strengthening of Physical Medicine and Rehabilitation Services	6.15	--	4.52	--	
15	Development of Information, Education and Communication Services	7.32	--	4.82	--	
16	Improvements to Food & Drugs. Admn.	25.84	--	22.24	--	
	Sub-total	3149.48	446.00	3010.00	302.39	
		(396.48)		(257.00)		
17	Development of Indian System of Medicine and Homoeopathy	115.00	--	150.00	--	Indian System of Medicine & Homeopathy
	Total	3264.48	446.00	3160.00	302.39	
		(396.48)		(257.00)		

Sector: WATER SUPPLY & SANITATION

(Rs. lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Rural Water Supply (PMGY)	736.00	210.00	501.87	265.00	Public Works
2	Operation and Maintenance	2.00	--	2.00	335.00	
3	Urban Water Supply	2372.76	90.00	2171.63	--	
4	Urban Sanitation	11.41	--	10.50	--	
5	Machinery and Equipment	0.40	--	2.00	--	
	Sub-total	3122.57	300.00	2688.00	600.00	
6	Grant for Panchayat Rural Water Supply	74.46	25.00	80.00	20.00	Local Administration
7	Grant for Public Health and Rural Sanitation	21.09	5.00	20.00	--	
	Sub-total	95.55	30.00	100.00	20.00	
	Total	3218.12	330.00	2788.00	620.00	

Sector: HOUSING

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Quarters for govt. servants	211.06 (211.06)	24.94	174.00 (174.00)	--	Public Works
2	Construction of quarters for health personnel (PMGY)	78.90 (78.90)	--	47.00 (47.00)	--	do -
3	Construction of quarters for staff of Govt. Press	3.04 (3.04)	--	6.00 (6.00)	--	do -
	Sub-total	293.00 (293.00)	24.94	227.00 (227.00)	--	
4	Constn. of fire stations & Qtrs. for Fire service Personnel	43.41 (43.41)	--	50.00 (50.00)	--	Fire Services
5	Police Housing Scheme	198.99 (198.99)	--	200.00 (200.00)	--	Police
6	Financial assistance to housing co-operatives	60.00	6.00	40.00	12.00	Co-operative

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
7	Land Acquisition and Development	0.10	--	25.00	4.00	Town and Country Planning
8	Slum Upgradation Programme	348.90	70.00	153.00	26.00	
9	Housing Board Grant-in-aid	75.00	12.00	75.00	12.00	
10	Training Centre for Artisans/Masons (Building Centre)	10.00	--	10.00	--	
11	Shelter for houseless poor	1125.00	225.00	900.00	308.00	
	Sub Total	1559.00	307.00	1163.00	350.00	
12	Distribution of free house site to landless labourers in Rural areas	153.45	--	171.96	--	Survey and Land Records
13	Rural house site-cum-hut construction scheme (PMGY)	131.70	--	160.69	--	
14	Conversion of thatched huts into semi-pucca/pucca houses	20.70	--	1.20	--	
15	Assistance to landless poors for construction of houses (PMGY)	11.15	--	11.15	--	
	Sub Total	317.00	--	345.00	--	
15	Construction of low cost dwelling units & grant of house construction subsidy (PMGY)	230.00	230.00	200.00	200.00	Adi-Welfare
16	Housing assistance to BPL families (PMGY)	40.00	--	40.00	--	D.R.D.A
	TOTAL	2741.40	592.88	2265.00	562.00	
		(535.40)		(477.00)		

Sector: URBAN DEVELOPMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Capital Development Project	39.97	--	40.00	--	Town and Country Planning
2	Environmental Improvement in Urban Slums	33.88	16.90	30.00	10.00	
3	Town and Regional Planning	11.15	--	15.00	--	
4	Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas	15.00	--	15.00	--	
	Sub Total	100.00	16.90	100.00	10.00	
5	Financial assistance to Municipalities for construction and improvement of buildings	96.86	--	119.42	35.00	Local Administration
6	MLA's Local Area Development Scheme	850.00	140.00	850.00	140.00	
7	Construction of staff quarters for Municipal Employees	27.50	--	35.00	--	
8	Training and Visit	0.60	--	0.60	--	
9	Swarna Jayanthi Shahari Rozgar Yojana	30.00	10.00	31.28	7.82	
10	Integrated Development of Small and Medium towns	180.00	--	180.00	50.00	
11	Financial assistance to Municipalities for Sanitation, Solid and Liquid waste management	130.85	--	125.00	--	
12	National Slum Development Programme	100.00	--	100.00	--	
13	Financial assistance to Municipalities to meet the operational cost of water supply system and street lights	33.58	18.32	30.22	16.49	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4.	5	6	7
14	Financial assistance to Municipalities for Revival of burial/ cremation ground	100.62	30.09	95.00	25.00	Local Administration
15	Financial assistance to Municipalities for the Construction of Municipal Office Building	18.99	--	2.36	--	
16	Grants to Municipalities for development of villages under Peruthalaivar Kamarajar Village Renaissance Scheme	119.00	--	119.00	--	
17	Strengthening of Municipal Administration	--	--	0.12	--	
	Sub Total	1688.00	198.41	1688.00	274.31	
18	Integrated Urban Development project	15.54	--	42.00	--	Public Works
19	Extension of Sewerage facilities in the sub-urban areas of Pondicherry	560.71	--	558.00	110.00	
	Sub Total	576.25	--	600.00	110.00	
	TOTAL	2364.25	215.31	2388.00	394.31	

Sector: INFORMATION & PUBLICITY

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4.	5	6	7
1	Strengthening of Directorate & e-governance	29.70	--	31.75	--	Information and Publicity
2	Exhibition Audio Visual and Field Publicity	8.99	2.00	8.94	2.00	
3	Press Advertisement and Publication	67.05	12.00	38.73	13.00	
4	Strengthening of State Information Centre.	4.26	0.40	5.58	--	
5	Welfare Programme for Media Persons.	--	--	5.00	--	
	Total	110.00	14.40	90.00	15.00	

Sector: WELFARE OF
BACKWARD CLASSES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Opening, maintenance of boys and girls Hostels	89.61 (49.25)	89.61	125.64 (55.00)	125.64	Adi-Dravidar Welfare
2	Award of Post Matric Scholarship to students	57.00	57.00	57.00	57.00	
3	Free distribution of cycle to SC student pursuing education beyond middle school	32.72	32.72	--	--	
4	Construction of housing colonies and purchase distribution and development of Housesites	244.80	244.80	89.00	89.00	
5	Strengthening of the Department for welfare of S.C	10.79 (2.00)	10.79	23.31 (15.00)	23.31	
6	Free Distribution of clothing items to SC	130.00	130.00	136.00	136.00	
7	Assistance to public sector & other under taking (PADCO)	71.00	71.00	71.00	71.00	
8	Supply of text Books, stationery & clothes to SC	180.00	180.00	--	--	
9	Award of pre-matric scholarship to SC	6.00	6.00	32.00	32.00	
10	Grant of opportunity cost to the parents of SC	140.00	140.00	130.15	130.15	

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
11	Financial Assistance to the parents of SC Brides, to perform marriage, SC pregnant Lactating mothers, unemployed SC graduatea and to SC patients suffering from prolonged diseases	54.00	54.00	51.00	51.00	Adi-Dravidar Welfare
12	Reimbursement of other fees to deserving Degree / P.G all other professional course to SC students to pursue their further studies	--	--	2.90	2.90	
13	Grant-in-aid to local bodies for construction of Housing Colonies for Scavengers and sweepers and provision of civic amenities	102.91	102.91	115.00	115.00	
14	Pre-matric Scholarship to the students of persons engaged in unclean occupation	8.32	8.32	12.00	12.00	
15	Grant of Mahatma Gandhi Memorial award for clean hosue	4.10	4.10	5.00	5.00	
	Sub-total	1131.25	1131.25	850.00	850.00	
		(51.25)		(70.00)		
16	Programme for the Development of the Backward Classes	4.11	--	13.00	--	Social Welfare
17	Hostel for Backward Classes Boys and Girls	35.36	--	37.25	--	
18	Financial Assistance to Backward Class Commission	31.00	--	28.00	--	
19	Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation	81.75	--	81.75	--	
20	Retention Scholarship to Backward class students	--	--	20.00	--	
21	Free supply of Bi-cycles to students of 9th Std. who are below poverty line.	177.78	38.11	150.00	50.00	
	Sub-total	330.00	38.11	330.00	50.00	
	Total	1461.25	1169.36	1180.00	900.00	
		(51.25)		(70.00)		

Sector: LABOUR AND LABOUR WELFARE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4.	5	6	7
1	Strengthening of the Conciliation Machinery, Pondicherry.	3.12	--	3.05	--	Labour and Labour Welfare
2	Strengthening of Enforcement Machinery for Implementing Various Labour Laws and Setting up of Agricultural Labour Cell	4.75	--	6.93	--	
3	Expansion of Rural Labour Welfare Centres	11.97	2.00	16.11	2.62	
4	Strengthening of Inspectorate of Factories and Strengthening of Industrial Hygiene and Occupational Health Unit.	16.72	--	22.56	--	
5	Strengthening of the Directorate of Employment and Training	50.53 (33.00)	--	53.01 (25.93)	--	
6	Strengthening of Employment Exchanges	19.24	3.00	20.55	3.42	
7	Expansion of Govt. Industrial Training Institute.	154.94 (18.00)	30.00	166.76 (25.07)	28.34	
8	Setting up ITIs at Mahe, Yanam, Nettapakkam and a new ITI in rural area in the UT of Pondicherry.	56.27	9.00	60.57	9.84	
9	Strengthening of Apprenticeship Training Programme.	5.71	1.00	4.83	0.78	
10	Grants-in-aid to Franco - Indian Vocational Training Institute	1.50	--	1.50	--	
11	Grant-in-aid to the Pondicherry Unorganised Labourer's Welfare Society and the Pondicherry Building and Construction Workers' Welfare Board (New Scheme)	19.20	--	1.00	--	
12	Setting up of Industrial Training Park	21.00	--	27.88	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
13	Employment Oriented Training to Physically Challenged Persons	5.05	--	5.00	--	Labour and Labour Welfare
14	Setting up Man Power Export Cell in the U.T. of Pondicherry	--	--	0.25	--	
Total		370.00 (51.00)	45.00	390.00 (51.00)	45.00	

Sector: SOCIAL WELFARE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Social Welfare Department and e-governance initiative	20.43	--	23.19	--	Social Welfare
2	Programme Development, Monitoring and Evaluation	8.40	--	8.60	--	
3	Homes for Handicapped / Mentally retarded	48.89 (18.45)	1.75	57.55 (28.00)	1.75	
4	Welfare Programmes for Disabled Persons	681.96	71.00	608.33	55.93	
5	Prevention and Early Detection of Handicapped	0.29	--	0.40	--	
6	Homes for Juvenile Delinquents	21.89 (18.75)	0.52	27.27 (22.00)	0.55	
7	Beggar Home	0.97	0.25	1.63	0.25	
8	Grants to Voluntary Organization	35.56	3.98	35.63	3.98	
9	Drug Abuse Prevention Programme	0.50	--	0.50	--	
10	Financial Assistance for Economic upliftment of the Disabled through PCDW	--	--	1.00	--	
11	Distribution of Blankets and Chappals to Poor Senior Citizens	87.64	13.94	35.00	5.00	
12	Resort for Aged	--	--	10.00	--	
13	Home for Aged	10.60	--	12.91	--	
14	Free Distribution of Rice to all the Disabled Persons	112.07	11.73	84.99	8.41	
Sub-total		1029.20 (37.20)	103.17	907.00 (50.00)	75.87	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
15	Strengthening of Department of Women and Child Development	13.87	--	41.61	--	Women and Child Development
16	Other Programmes for the Welfare of Children	2.93	0.70	2.93	0.70	
17	Other Programmes for the Welfare of Women	48.28	7.25	48.28	7.25	
18	State Commission for Children	--	--	0.02	0.01	
19	Shelter Home for street Children	--	--	0.02	0.01	
20	Service Home for Destitute Women	--	--	0.01	--	
21	Hostel for Working Women			2.31	--	
22	Rehabilitation Centre for Women	2.31	--	0.01	--	
23	Short Stay Home			0.01	--	
24	Setting up of Women Welfare Commission	--	--	0.01	--	
25	Family Counselling Centre	2.50	0.50	2.50	0.50	
26	Women Development Corporation	349.10	11.50	172.28	11.50	
27	Old Age and Widow Pension	1556.01	265.73	1400.00	336.96	
28	Distribution of Rice to Poor People	61.00	--	0.01	--	
29	Distribution of Clothings/Blanket/Chappal to poor and economically Backward People	360.00	--	360.00	--	
30	Construction of Anganwadi buildings	4.60	--	10.00	--	
		(4.60)		(10.00)		
	Sub-total	2400.60	285.68	2040.00	356.93	
		(4.60)		(10.00)		
	Total	3429.80	388.85	2947.00	432.80	
		(41.80)		(60.00)		

Sector: NUTRITION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Mid-day Meals to Poor Children Studying in Std. I to X in Govt. / Govt. Aided Schools	653.57	150.00	600.00	200.00	Education
2	Provision of breakfast to poor student studying in Govt & Govt. Aided schools	869.00	150.00	1000.00	300.00	
	Sub total	1522.57	300.00	1600.00	500.00	
3	Distribution of Nutrition food and beverages under Nutrition Component of ICDS (PMGY)	206.00	61.00	234.00	61.00	Women and Child Development
4	Pilot project to provide food grains to the under nourished adolscent girls	--	--	26.00	6.00	Women and Child Development
	Sub total	206.00	61.00	260.00	67.00	
	Total	1728.57	361.00	1860.00	567.00	

Sector: STATIONERY & PRINTING

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit at Pondicherry	70.00	--	85.00	--	Stationery and Printing

Sector: PUBLIC WORKS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Construction of building for various offices	805.75 (420.21)	--	735.00 (735.00)	--	Public Works
2	Computerisation in Public Works Department	31.14	--	25.00	--	
3	Construction of Helipad at Karaikal	2.55 (2.55)	--	18.00 (18.00)	--	
4	Construction of Assembly complex	17.00 (17.00)	--	60.00 (60.00)	--	
	Sub total	856.44 (439.76)	--	838.00 (813.00)	--	
5	Construction of building for Stationery & Printing	5.28 (5.28)	--	7.00 (7.00)	--	Stationery & Printing
6	Construction of Central Prison Complex at Kalapet	39.07 (35.00)	--	60.00 (50.00)	--	Jail
	Total	900.79 (480.04)	--	905.00 (870.00)	--	

Sector: OTHER ADMINISTRATIVE SERVICES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2003-04		Approved Outlay 2004-05		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Modernization of Fire Service	150.00	--	150.00	--	Fire Services
2	Rationalization of Directorate of Accounts	60.00	--	60.00	--	Accounts and Treasuries
3	Monitoring Support service for generating resources	45.00	--	50.00	--	Commercial Taxes
4	Modernization of Police force & e-Governance initiatives	499.99	--	599.99	--	Police
5	Setting up of Forensic Science Laboratory	0.01	--	0.01	--	--
	Sub Total	500.00	--	600.00	--	
6	Modernization of Revenue Administration	30.00	--	60.00	--	Revenue
7	Financial assistance to Religious institutions	34.50	--	10.00	--	Hindu Religious Institutions
8	Strengthening of Administration	0.50	--	--	--	--
	Sub Total	35.00	--	10.00	--	
10	Strengthening of Personnel and Administrative Reforms Wing	1.00	--	1.00	--	Administrative Reforms Wing
	TOTAL	821.00	--	931.00	--	

REVISED ANNUAL PLAN 2003-04 & ANNUAL PLAN 2004-05 - PMGY OUTLAYS

(Rs. Lakh)

Sl. No	Programme	Scheme	Department	Revised Outlay 2003-04	Out of which ACA	Approved Outlay 2004-05	Out of which ACA
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Rural Drinking Water	Rural Water Supply	Public Works	736.00	62.77	601.87	62.77
2.	Primary Health	a. Improvements / Construction / Opening of sub-centres and Rural/ Urban Health Centres.	Health	54.52	15.00	49.34	15.00
		b. Improvements / Construction / Conversion of Primary Health Centre as CHC.	Health	80.68	32.77	77.51	32.77
		c. Construction of quarters for Health Personnel	Public Works	78.90	15.00	47.00	15.00
		Sub-total		214.10	62.77	173.85	62.77
3.	Rural Shelter	a. Rural house site-cum- Survey construction scheme.		131.70	11.15	160.69	11.15
		b. Construction of low cost dwelling units & grant of house construction subsidy.	AD Welfare	230.00	18.60	200.00	18.60
		c. Housing assistance to DRDA BPL Families.		40.00	16.75	40.00	16.75
		Sub-total		401.70	46.50	400.69	46.50
4.	Nutrition	Nutrition component of ICDS.	Women & Child Development	206.00	167.41	234.00	167.41
5.	Primary Education	Universalisation of Elementary Education for age group 6-14 year.	Education	780.03	79.05	854.99	79.05
6.	Rural Electrification	Rural Electrification	Electricity	53.40	46.50	53.40	46.50
		Total		2391.23	465.00	2318.80	465.00

REVISED ANNUAL PLAN 2003-04 & ANNUAL PLAN 2004-05

(Rs.lakh)

Sl. No	Name of the Department	Revised Outlay		Approved	
		2003-04		2004-05	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)
Sector: <u>COMMUNITY DEVELOPMENT</u>					
1.	Local Administration	917.45	202.95	932.00 (19.00)	174.00
2.	Rural Development	170.00	30.00	170.00	30.00
	Total	1087.45	232.95	1102.00 (19.00)	204.00
Sector: <u>MINOR IRRIGATION</u>					
1.	Agriculture	100.00	--	100.00	--
2.	Public Works	767.58	145.60	1332.00 ✓	250.00
	Total	867.58	--	1432.00	--
Sector: <u>ROADS & BRIDGES</u>					
1.	Public Works	3010.17	471.15	2683.00	600.00
2.	LAD	400.00	139.00	400.00	80.00
	Total	3410.17	610.15	3083.00	680.00
Sector: <u>ROAD TRANSPORT</u>					
1.	Govt. Automobile Workshop	15.00	--	15.00	--
2.	Transport	60.00	--	50.00	--
	Total	75.00	--	65.00	--
Sector: <u>TOURISM</u>					
1.	Tourism	730.17 (50.55)	--	823.62 (39.00)	--
2.	Chief Secretariat	76.38	--	76.38	--
	Total	806.55 (50.55)	--	900.00 (39.00)	--
Sector: <u>COMPUTERISATION</u>					
1.	Information Technology	76.63	--	460.00	--
2.	Chief Secretariat	4.30	--	10.00	--
	Total	80.93	--	470.00	--

(Rs.lakh)

Sl. No	Name of the Department	Revised Outlay		Approved	
		2003-04		2004-05	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)
Sector: EDUCATION					
1.	School Education	4019.33 (1023.23)	653.00	4063.70 (1130.00)	469.98
1.	Collegiate & Technical Education	2072.43 (127.10)	331.59	2136.30 (156.00)	539.00
2.	Art & Culture	317.99 (15.99)	4.50	400.00 (85.00)	5.00
3.	Law	119.50 (100.50)	--	220.00 (200.00)	--
	Total	6529.25 (1266.82)	989.09	6820.00 (1571.00)	1013.98
Sector: HEALTH					
1.	Health & Family Welfare Services	3149.48 (396.48)	446.00	3010.00 (257.00)	302.39
2.	Indian System of Medicine and Homeopathy	115.00	--	150.00	--
	Total	3264.48 (396.48)	446.00	3160.00 (257.00)	302.39
Sector: WATER SUPPLY AND SANITATION					
1.	Public Works	3122.57	300.00	2688.00	600.00
2.	Local Administration	95.55	30.00	100.00	20.00
	Total	3218.12	330.00	2788.00	620.00
Sector: HOUSING					
1.	Public Works	293.00 (293.00)	24.94	227.00 (227.00)	--
2.	Fire service	43.41 (43.41)	--	50.00 (50.00)	--
3.	Police	198.99 (198.99)	--	200.00 (200.00)	--
4.	Co-operative	60.00	6.00	40.00	12.00
5.	Town Planning	1559.00	307.00	1163.00	350.00
6.	Survey	317.00	--	345.00	--
7.	Adi-dravidar Welfare	230.00	230.00	200.00	200.00
9.	D.R.D.A	40.00	--	40.00	--
	Total	2741.40 (535.40)	567.94	2265.00 (477.00)	562.00

Sl. No	Name of the Department	Revised Outlay		Approved	
		2003-04		2004-05	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)
Sector: URBAN DEVELOPMENT					
1.	Town & Country Planning	100.00	16.90	100.00	10.00
2.	Local Administration	1688.00	198.41	1688.00	274.31
3.	Public Works	576.25	--	600.00	110.00
	Total	2364.25	215.31	2388.00	394.31
Sector: WELFARE OF BACKWARD CLASS					
1.	Adi-dravida Welfare	1131.25 (51.25)	1131.25	850.00 (70.00)	850.00
2.	Social Welfare	330.00	38.11	330.00	50.00
	Total	1461.25 (51.25)	1169.36	1180.00 (70.00)	900.00
Sector: SOCIAL WELFARE					
1.	Social Welfare	1029.20 (37.20)	103.17	907.00 (50.00)	75.87
2.	Women & Child Development	2400.60 (4.60)	285.68	2040.00 (10.00)	356.93
	Total	3429.80 (41.80)	388.85	2947.00 (60.00)	432.80
Sector: NUTRITION					
1.	Education	1522.57	300.00	1600.00	500.00
2.	Women and Child Development	206.00	61.00	260.00	67.00
	Total	1728.57	361.00	1860.00	567.00
Sector: PUBLIC WORKS					
1.	Public Works	856.44 (439.76)	--	838.00 (813.00)	--
2.	Stationery & Printing	5.28 (5.28)	--	7.00 (7.00)	--
2.	Jail	39.07 (35.00)	--	60.00 (50.00)	--
	Total	900.79 (480.04)	--	905.00 (870.00)	--

(Rs.lakh)

Sl. No	Name of the Department	Revised Outlay		Approved	
		2003-04		2004-05	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)

Sector: OTHER ADMINISTRATIVE SERVICES

1.	Fire Service	150.00	--	150.00	--
2.	Accounts & Treasuries	60.00	--	60.00	--
3.	Commerical Taxes	45.00	--	50.00	--
4.	Police	500.00	--	600.00	--
5.	Revenue	30.00	--	60.00	--
6.	HRI	35.00	--	10.00	--
7.	P & AR	1.00	--	1.00	--
	Total	821.00	--	931.00	--