

## REVISED ANNUAL PLAN 2002-03 &amp; ANNUAL PLAN 2003-04

(Rs. Lakhs)

Sl. No.	Name of the Sector	Revised Outlay 2002-03		Approved Outlay 2003-04	
		Total	S.Cs.	Total	S.Cs.
1	2	3	4	5	6
1.	Agriculture	1699.90 (21.90)	160.00	1600.00 (22.00)	180.00
2.	Animal Husbandry	857.01 (45.01)	140.47	850.00 (38.00)	140.00
3.	Dairy Development	13.50	--	60.00	--
4.	Fisheries	323.85 (9.85)	--	320.00 (28.00)	--
5.	Forestry & Wild Life	91.00	--	125.00	--
6.	Co-Operation	1054.64	152.00	1050.00	152.00
7.	Integrated Rural Energy Programme	--	--	10.00	--
8.	Land Reforms	34.10	--	30.00	--
9.	Community Development	863.38 (1.60)	135.80	900.00 (19.00)	125.00
10.	Minor Irrigation	1323.25	--	910.00	--
11.	Flood Control	1247.11	--	1090.00	--
12.	Power	2498.60 (87.60)	432.00	2700.00 (89.00)	432.00
13.	Non-Conventional Sources of Energy	15.00	--	15.00	--
14.	Industries	2271.00 (99.00)	75.59	3250.00 (150.00)	128.82
15.	Handlooms	501.86	--	470.00	--
16.	Ports	400.00	--	500.00	--
17.	Roads and Bridges	2901.57	435.04	2633.00	502.11
18.	Road Transport	60.00	--	65.00	--
19.	Scientific Research	40.00	--	35.00	--
20.	Ecology & Environment	39.00	--	45.00	--

(Rs. Lakhs)

Sl. No.	Name of the Sector	Revised Outlay 2002-03		Approved Outlay 2003-04	
		Total	S.Cs.	Total	S.Cs.
1	2	3	4	5	6
21.	Secretariat Economic Services	19.64	--	29.00	--
22.	Tourism	567.01 (26.01)	--	700.00 (19.00)	--
23.	Statistics	18.50	--	10.00	--
24.	Civil Supplies	450.00	--	500.00	--
25.	Computerisation	129.66	--	100.00	--
26.	Weights and Measures	--	--	5.00	--
27.	Education	6655.24 (1599.03)	680.43	6050.00 (1571.00)	658.88
28.	Medical and Public Health	3019.39 (266.39)	281.21	3155.00 (302.00)	348.15
29.	Water Supply and Sanitation	2612.75	370.12	2300.00	388.00
30.	Housing	1073.94 (479.81)	138.70	1247.00 (477.00)	148.00
31.	Urban Development	2918.94	159.26	2150.00	204.80
32.	Information and Publicity	70.01 (0.01)	8.75	90.00	14.40
33.	Welfare of Backward Classes	1217.80 (45.00)	916.20	1380.00 (70.00)	1050.00
34.	Labour and Labour Welfare	285.97 (37.97)	45.00	340.00 (51.00)	45.00
35.	Social Welfare	2407.22 (12.12)	213.62	2490.00 (53.00)	228.47
36.	Nutrition	1029.60	163.10	1260.00	211.00
37.	Stationery and Printing	85.00	--	85.00	--
38.	Public Works	1834.38 (1474.78)	--	810.00 (405.00)	--
39.	Other Administrative Services	575.18	--	641.00	--
<b>TOTAL</b>		<b>41205.00</b> <b>(4206.08)</b>	<b>4507.29</b>	<b>40000.00</b> <b>(3294.00)</b>	<b>4956.63</b>

## Sector: AGRICULTURE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Integrated programme for seed Production and certification	47.10	--	40.00	--	Agriculture
2	Crop production Technology	392.40 (21.90)	32.00	362.00 (22.00)	32.00	
3	Soil Resources Management & Inputs Quality Control	20.00	--	20.00	--	
4	Promotion of Agricultural Mechanisation	120.00	--	70.00	--	
5	Development of Horticultural crops	196.40	5.00	308.00	5.00	
6	Agricultural College and Krishi Vigyan Kendra	773.00	110.00	565.00	110.00	
7	Development of Infrastructure for agriculture marketing	21.00	--	90.00	--	
8	Infrastructure development for agriculture production through PASIC	50.00	13.00	50.00	13.00	
9	Group Insurance scheme for Agricultural Labourers	50.00	--	50.00	20.00	
10	Promotion of Post Harvest Technologies	15.00	--	30.00	--	
11	Training and capacity building to develop human resources	1.00	--	1.00	--	
12	Introduction of e-governance	9.00	--	9.00	--	
13	Scheme for monitoring and Evaluation	5.00	--	5.00	--	
<b>Total</b>		<b>1699.90</b> <b>(21.90)</b>	<b>160.00</b>	<b>1600.00</b> <b>(22.00)</b>	<b>180.00</b>	

## Sector: ANIMAL HUSBANDRY

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Animal Husbandry Administration Extension Education, Training, Publicity and Monitoring	36.16 (0.01)	0.88	58.84 (2.00)	0.96	Animal Husbandry
2	Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	120.22 (28.00)	13.75	152.58 (23.00)	16.75	
3	Special Livestock Breeding Programme	107.14	7.60	88.13	9.00	
4	Cattle breeding services, Infertility Control and to built up an elite stock with high yielding crossbred jersey cows	55.72 (10.00)	7.40	79.36 (5.00)	9.90	
5	Livestock and Poultry Research and Training Centre	33.63 (7.00)	7.00	39.60 (8.00)	7.50	
6	Exchange of Ram/Bucks to grade up the Sheep / Goat population for better meat production	8.00	1.50	9.50	1.75	
7	Development of Veterinary College	496.14	102.34	422.19	94.14	
<b>Total</b>		<b>857.01 (45.01)</b>	<b>140.47</b>	<b>850.00 (38.00)</b>	<b>140.00</b>	

## Sector: DAIRY DEVELOPMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	13.50	--	60.00	--	Co-operative

## Sector: FISHERIES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre	21.22 (0.10)	--	31.65 (2.00)	--	Fisheries & Fishermen
2	Development of Brackish water aquaculture	32.89	--	5.40	--	
3	Development of Marine fisheries through mechanisation and reimbursement of sales tax on HSD oil	8.43	--	21.00	--	
4	Assistance to small scale fishermen	63.50	--	33.00	--	
5	Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities	42.75 (9.75)	--	83.25 (26.00)	--	
6	Information, Publicity, training of fishermen, fisherwomen	8.23	--	14.00	--	
7	Strengthening of Fisheries Co-operative Institutions	23.72	--	17.64	--	
8	Supply of subsidised fishery requisites to fishermen	13.50	--	14.50	--	
9	Welfare and relief for fishermen during lean seasons and natural calamities	109.61	--	99.56	--	
<b>Total</b>		<b>323.85</b> <b>(9.85)</b>	<b>--</b>	<b>320.00</b> <b>(28.00)</b>	<b>--</b>	

## Sector: FORESTRY AND WILDLIFE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Social Forestry	72.00		74.00		Forest and Wild Life
2	Preservation, Conservation, Protection and Development of Forests and Wildlife in the UT of Pondicherry	12.40		19.00		
3	Forestry Extension and Implementation of Improved Technologies.	3.80		6.00		
4	Strengthening of the Directorate of Forests and Wildlife.	2.80		26.00		
<b>Total</b>		<b>91.00</b>	<b>--</b>	<b>125.00</b>	<b>--</b>	

## Sector: COOPERATION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Investment Assistance *p1250Xforthe development of infrastructure facilities and business expansion	470.00	71.00	455.00	68.00	Co-operative
2	Investment Assistance to the PC Sugar Mill for modernisation/Business Expansion/New Business activities and Better Performance	530.00	81.00	500.00	84.00	
3	National Agricultural Insurance Scheme	30.00	--	25.00	--	
4	Scheme for Develop Human Resources, Training & Capacity building, Publicity and Propaganda, Monitoring and Evaluation	24.64	--	40.00	--	
5	Scheme for Information Technology and data base	--	--	30.00	--	
<b>Total</b>		<b>1054.64</b>	<b>152.00</b>	<b>1050.00</b>	<b>152.00</b>	

## Sector: INTEGRATED RURAL ENERGY PROGRAMME

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Maintenance of Rural Energy Cell	--	--	4.50	--	D.R.D.A
2	Subsidy for various energy conserving devices	--	--	3.00	--	
3	New Sources of Energy	--	--	2.00	--	
4	Energy Education Park	--	--	0.50	--	
<b>Total</b>		<b>--</b>	<b>--</b>	<b>10.00</b>	<b>--</b>	

## Sector: LAND REFORMS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Updating of Land Registry & Issue of Patta Pass Book and Survey Training Programme.	34.10	--	30.00	--	Survey and Land Records

## Sector: COMMUNITY DEVELOPMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
	Strengthening of Directorate of Rural Development	27.84 (1.60)	--	43.95 (19.00)	--	Local Administration
2	Strengthening of Vital Statistical Cell	7.61	--	5.71	--	
3	Grant for MLAs Local Area Development scheme	520.00	--	520.00	65.00	
4	Grant for construction of staff quarters for Commune Panchayat employees	10.00	--	5.00	--	
5	Grant for Composite scheme for basic civic amenities in the under developed areas	42.23	36.00	20.00	12.00	
6	Grant to meet the operational cost of water supply system & Rural Electrification facilities.	24.37	11.08	25.00	13.00	
7	Grant for Panchayat building cum Community Centre.	2.00	--	15.00	--	
8	Grant for Integrated Development of villages of Religious Importance.	15.74	--	10.00	--	
9	Grant for Construction of Village Panchayat Offices	34.95	27.00	25.00	--	
10	Grant for Revival of burial ground	46.11	40.00	25.78	10.00	
11	Loans for creating remunerative enterprises	5.01	--	5.56	--	
12	Grant for Commune Panchayats for development of villages under Perunthalaivar Kamarajar Village Renaissance Scheme	--	--	39.00	--	
13	Grants under the scheme e-Governance Initiatives	--	--	10.00	--	
	<b>Sub-total</b>	<b>735.86 (1.60)</b>	<b>114.08</b>	<b>750.00 (19.00)</b>	<b>100.00</b>	



Sl. No.	Name of the Scheme		Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
			Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7	
13	Community Development Programme	77.54	6.77	107.95	7.20	Rural Development	
14	Promotion and strengthening of Mahila / Yuvak Mandals	49.98	14.95	42.05	17.80		
15	Strengthening of Block Admn.						
16	Rural Low cost sanitation						
17	Strengthening of Dte. Of Rural Development.						
	<b>Sub Total</b>	<b>127.52</b>	<b>21.72</b>	<b>150.00</b>	<b>25.00</b>		
	<b>Total</b>	<b>863.38</b>	<b>135.80</b>	<b>900.00</b>	<b>125.00</b>		
		<b>(1.60)</b>		<b>(19.00)</b>			

## Sector: MINOR IRRIGATION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	100.00	--	100.00	--	Agriculture
2	Rehabilitation of Irrigation Tanks	843.30	--	417.71	--	Public Works
3	Diversion of Works and Diversion of channels	143.20	--	134.09	--	
4	Ayacut Development	20.20	--	80.00	--	
5	Survey and Investigation of Surface Water	2.20	--	5.00	--	
6	Machinery and Equipment	1.35	--	22.50	--	
7	Ground Water Recharge Scheme	213.00	--	150.70	--	
	<b>Sub Total</b>	<b>1223.25</b>	<b>--</b>	<b>810.00</b>	<b>--</b>	
	<b>Total</b>	<b>1323.25</b>	<b>--</b>	<b>910.00</b>	<b>--</b>	

## Sector: FLOOD CONTROL

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Drainage Scheme	211.84	--	160.00	--	Public Works
2	Embankment Scheme	570.92	--	630.00	--	
3	Improvements to Drainage Channels in Karaikal	464.35	--	299.99	--	
4	Study on Sea-Wave Dynamics in Pondicherry	--	--	0.01	--	
	<b>Total</b>	<b>1247.11</b>	<b>--</b>	<b>1090.00</b>	<b>--</b>	

## Sector: POWER

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Erection of 230/110 KV Sub-station with 2x80 MVA auto transformer at Bahour	99.27	--	32.40	--	Electricity
2	Providing additional primary main SS & EHT lines in the UT of Pondicherry.	252.43 (20.10)	--	253.90 (35.00)	--	
3	Rationalisation and improvement of distribution in urban areas.	137.35	--	132.50	--	
4	Conversion of HT overhead lines into UG cable system.	83.54	--	78.85	--	
5	System improvement for reduction of transmission and distribution losses	230.78	30.00	196.50	30.00	
6	Extension and development of power supply to industries	224.48 (37.00)	--	178.45 (34.00)	--	
7	Extension and development of power supply to agricultural, domestic & commercial services	163.88	--	133.60	--	
8	Extension and development of power supply to EWS and street lights.	153.70 (5.00)	20.00	135.50 (1.00)	20.00	
9	Upgradation of existing primary Main SS and providing new primary main SS and EHT lines in the UT of Pondicherry.	750.99	342.00	965.40	362.00	
10	Modernisation of billing methods and development	29.26	--	61.50	--	
11	Providing communication network for the Electricity Department, Pandy.	4.48	--	5.90	--	
12	Establishment of computer based system monitoring centre at Pondicherry.	200.66	--	316.60	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
13	Research and development setting up of standard laboratory.	71.18 (25.50)	--	93.20 (19.00)	--	Electricity
14	Formation of Electrical inspectorate and licensing board for Pondicherry.	0.20	--	0.20	--	
15	Rural Electrification (PMGY)	53.40	40.00	53.40	20.00	
16	Human resources development	3.00	--	10.00	--	
17	Providing meters for all consumers under 100% metering programme.	40.00	--	50.00	--	
18	Establishment of third 230 KV Sub-station at Pondicherry.	--	--	2.00	--	
19	Erection of 230 KV lines from Villianur 230 KV sub-station to the proposed 230 KV sub-station.	--	--	0.10	--	
<b>Total</b>		<b>2498.60</b> <b>(87.60)</b>	<b>432.00</b>	<b>2700.00</b> <b>(89.00)</b>	<b>432.00</b>	

## Sector: NON-CONVENTIONAL SOURCE OF ENERGY

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Development of non-conventional sources of energy	15.00	--	15.00	--	Electricity
<b>Total</b>		<b>15.00</b>	<b>--</b>	<b>15.00</b>	<b>--</b>	

## Sector: INDUSTRIES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Training	116.51	16.52	157.00	21.49	Industries
2	Motivation of SC/ST/Women entrepreneurs to start Industries	0.22	0.22	100.00	25.00	
3	Development of Handicrafts	104.55	12.14	145.00	11.16	
4	Development of Khadi & village Industries	220.00	40.00	220.00	60.00	
5	Development of Coir Industry	12.08	1.71	25.00	2.17	
6	Fiscal Assistance to new Industries	5.53	--	150.00	--	
7	Marketing & Publicity	50.06	5.00	55.00	9.00	
8	Share capital assistance to public sector corporation (PIPDI&PDL)	0.01	--	147.00	--	
9	Development of Infrastructure for Industrial Promotion	99.00 (99.00)	--	250.12 (150.00)	--	
10	District Industries Centre	20.65	--	30.00	--	
11	Assistance for restructuring of AFT Mills of Pondicherry Textile Corporation Ltd.	1628.00	--	1882.00	--	
12	Incentive for Pollution Control Equipments & energy saving devices	3.00	--	67.00	--	
13	Strengthening of Dte. of Industries	11.39	--	21.88	--	
<b>Total</b>		<b>2271.00</b> <b>(99.00)</b>	<b>75.59</b>	<b>3250.00</b> <b>(150.00)</b>	<b>128.82</b>	

## Sector: HANDLOOMS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Handloom Development Scheme	269.71	--	225.50	--	Co-operative
2	Weavers Welfare Scheme	82.15	--	90.00	--	
3	Investment Assistance to Cooperative Spinning Mills for Business Expansion, New Business activities and better performance	150.00	--	154.50		
<b>Total</b>		<b>501.86</b>	<b>--</b>	<b>470.00</b>	<b>--</b>	

## Sector: PORTS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Infrastructure development and improvement to Pondicherry (Strengthening of Port Department)	203.00	--	267.15		Ports
2	Development of Port facilities (Ariyankuppam, Karaikal and Mahe)	197.00		231.85		
3	Formation of Port Development Corporation	--	--	1.00		
<b>Total</b>		<b>400.00</b>	<b>--</b>	<b>500.00</b>	<b>--</b>	

## Sector: ROADS &amp; BRIDGES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	State Highways	211.51	--	218.00	--	Public Works
2	District & other Roads	1718.45	242.61	1232.57	242.11	
3	Rural Roads	557.11	112.50	707.71	160.00	
4	Machinery and Equipments	13.75	--	74.71	--	
5	Survey and Levelling Operation	0.75	--	0.01	--	
<b>Sub-total</b>		<b>2501.57</b>	<b>355.11</b>	<b>2233.00</b>	<b>402.11</b>	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
6	Grant for Panchayat Rural Roads and Local Development Works	157.00	39.93	160.00	100.00	Local Administration
7	Grant for Municipalities for improvements of roads and Local Development Works	243.00	40.00	240.00		
	<b>Sub-total</b>	<b>400.00</b>	<b>79.93</b>	<b>400.00</b>	<b>100.00</b>	
	<b>Total</b>	<b>2901.57</b>	<b>435.04</b>	<b>2633.00</b>	<b>502.11</b>	

## Sector: ROAD TRANSPORT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Modernisation/expansion of Govt. Automobile Workshop and arranging driving training to unemployed youth	15.00	--	15.00	--	Govt. Automobile Workshop
2	Strengthening of Transport Department	44.08	--	45.78	--	Transport
3	Setting of Road Safety Cell	0.92	--	2.00	--	
4	Matching grant for Railways for broad gauge conversion.	--	--	0.01	--	
5	State Share to Ministry of Railways for laying new line between Tindivanam to Cuddalore(Via)Pondicherry	--	--	0.01	--	
6	Strengthening of Revenue collection conversion	--	--	2.20	--	
	<b>Sub-total</b>	<b>45.00</b>	<b>--</b>	<b>50.00</b>	<b>--</b>	
	<b>TOTAL</b>	<b>60.00</b>	<b>--</b>	<b>65.00</b>	<b>--</b>	

## Sector: SCIENTIFIC RESEARCH

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Science and Technology Programme	39.99	--	34.00	--	Science and Technology
2	Setting up of Bio Technology Park & Technology Transfer Cell	0.01	--	1.00	--	
<b>Total</b>		<b>40.00</b>	<b>--</b>	<b>35.00</b>	<b>--</b>	

## Sector: ECOLOGY AND ENVIRONMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Department of Environment / State Pollution Control Board	38.99	--	44.90	--	Science and Technology
2	Grant of Financial Assistance to Industries for Setting up of Computer Linkage to DSTE	0.01	--	0.10	--	
<b>Total</b>		<b>39.00</b>	<b>--</b>	<b>45.00</b>	<b>--</b>	

## Sector: SECRETARIAT ECONOMIC SERVICES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	State Planning Machinery & Training of Officials	19.64	--	29.00	--	Planning and Research



## Sector: TOURISM

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Creation & maintenance of Tourism products	7.00	--	24.00	--	Tourism
2	Construction and maintenance of Tourist Homes, Yatrivas	94.06 (26.01)	--	89.35 (19.00)	--	
3	Maintenance of Government Guest House at New Delhi	37.20	--	37.20	--	
4	State Capital Contribution to PT&TDC and joint venture	200.00	--	200.01	--	
5	Stengthening of Directorate	12.09	--	14.23	--	
6	Tourism Promotional activities	175.00	--	190.00	--	
7	Grant in aid to Pondicherry Institute of Hotel Management & Catering Technology and Regional Tourism Councils.	5.00	--	100.01	--	
8	Grant of incentives to Tourism Industries	--	--	0.01	--	
9	Creation and maintenance of Tourism infrastructure	5.00	--	6.00	--	
10	Preservation of heritage	--	--	0.01	--	
	<b>Sub-total</b>	<b>535.35 (26.01)</b>	--	<b>660.82 (19.00)</b>	--	
11	Maintenance of Government house at Chennai	31.66	--	39.18	--	Chief Secretariat
	<b>Total</b>	<b>567.01 (26.01)</b>	--	<b>700.00 (19.00)</b>	--	

## Sector: STATISTICS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Modernisation of Statistical System and Management Information System	18.50	--	10.00	--	Economics and Statistics
	<b>Total</b>	<b>18.50</b>	--	<b>10.00</b>	--	

## Sector: CIVIL SUPPLIES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Consumer Protection & Consumer Education Programme.	7.54	--	7.72	--	Civil Supplies
2	Expansion & Strengthening of Public Distribution System.	298.36	--	395.48	--	
3	Expansion Food Cell	6.38	--	6.80	--	
4	Share Capital Contribution to PAPSCO	137.72	--	90.00	--	
5	Assistance to PAPSCO					
<b>Total</b>		<b>450.00</b>	<b>--</b>	<b>500.00</b>	<b>--</b>	

## Sector: COMPUTERISATION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Computerisation in various offices	125.66	--	95.00	--	Information Technology
2	computerisation of Chief Secretariat	4.00	--	5.00	--	Chief Secretariat
<b>Total</b>		<b>129.66</b>	<b>--</b>	<b>100.00</b>	<b>--</b>	

## Sector: WEIGHTS AND MEASURES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Weights and Measures	--	--	5.00	--	Legal Metrology

## Sector: EDUCATION

(Rs. lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Pre-primary Education	2.20	0.82	5.50	1.32	Education
2	Universalisation of Elementary Education for the age Group of 6-14 year (PMGY)	804.09 (289.76)	40.77	896.31 (389.00)	30.77	
3	Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children	662.29	--	637.00	--	
4	Opening of New High Schools and improvements to existing High Schools	807.31 (494.53)	4.72	597.67 (304.00)	5.60	
5	Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools	867.56 (309.61)	35.03	860.60 (271.00)	16.60	
6	Setting up and development of Technical / Vocational higher Secondary Schools	4.47	1.20	6.53	1.20	
7	Setting up of Book Bank in Secondary and Higher Secondary Schools	--	--	2.01	--	
8	Award to pre-metric scholarship to OEBC students.	24.10	--	26.80	--	
9	Incentive awards to students studying in +2 belonging to poor and weaker section of the society.	8.95	--	9.62	--	
10	Setting up of Board of Secondary and Higher Secondary Education	--	--	5.00	--	
11	Award of financial assistance to students of Indian Nationals persuing their French Studies in Lycae Francias	--	--	0.01	--	
12	Award to top ranking students of X std and +2	4.05	--	4.05	--	

Government of Pondicherry  
 Planning and Research Department  
 LIBRARY

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
13	Cash award to teachers & Headmaster / Principal for producing top three rankers in the subject concerned in the state level in respect of SSLC / Metric and Higher Secondary Examinations.	0.02	--	0.15	--	Education
14	Improvement of Science Education in Schools	3.23	--	4.69	--	
15	Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	22.84	4.93	35.90	5.25	
16	Setting up of State Training Centre	8.25	0.50	7.80	0.50	
17	Adult Education Programme	0.60	--	0.60	--	
18	Strengthening of Inspectorate & Directorate of Education	26.23	--	28.76	--	
19	Award of financial assistance to Post Graduate Students	0.67	--	0.60	--	
20	Development of Colleges	472.21 (164.37)	--	436.97 (142.00)	--	
21	Development of Centre for Post Graduate Studies	52.05	--	44.10	--	
22	Establishment of Central University at Pondicherry	68.37	--	21.00	--	
23	Setting up of a Co-education Arts and Science college	80.00	--	50.00	--	
24	Assistance to the Centre for the Development of Bio-technology in Pondicherry University.	1.60	--	1.60	--	
25	Setting up of Teacher Training (B.Ed) College, Karaikal	25.00	--	75.00	--	
26	Development of Engineering College, Pondicherry	903.00	302.50	673.00	320.24	
27	Strengthening of Post-Metric Technical Education through PIPMATE	507.82	246.17	500.00	246.17	

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
28	Setting up of Dte. of Technical & Higher (Collegiate) Education (Setting up of Directorate of Technical Education)	--	--	25.00	--	Education
29	Expansion and improvement of Polytechnics.	66.97 (4.00)	--	80.03 (14.00)	--	
30	Strengthening & development of Sports, Physical Education and Youth Activities.	695.28 (90.55)	39.09	284.46 (166.00)	26.73	
31	Development of NCC Group Head Quarters and Award of Scholarship to outstanding cadets in the UT of Pondicherry.	25.59	--	27.43	--	
32	Bharath Scouts & Guides	9.11	1.00	10.71	--	
33	Provision for meeting administration's matching contribution for National Service Scheme	14.57	--	24.60	--	
34	e-governance initiative in Education department	--	--	110.00	--	
35	Community Service Scheme	--	--	3.00	--	
36	Award of momentos to teachers who have produced cent percent in SSLC / Matric / HSC in Govt. schools in their concerned subjects.	--	--	2.50	--	
37	Financial assistance to poor students undergoing Professional courses in colleges.	--	--	1.00	--	
	<b>Sub-total</b>	<b>6168.43 (1352.82)</b>	<b>676.73</b>	<b>5500.00 (1286.00)</b>	<b>654.38</b>	
38	Development to Dr. Ambedkar Government Law College, Pondicherry.	202.00 (190.00)	--	200.00 (180.00)	--	Law

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
39	Setting up of Official Language Development Cell in the Directorate of Art & Culture	15.30	--	17.20	--	Art&Culture
40	Grant-in-aid to Pondicherry Institute of Linguistic and Culture	10.00	--	25.00	--	
41	Financial Assistance to persons distinguished in letters, arts, etc.	1.28	--	6.00	--	
42	Improvements and expansion of Pondicherry Archives	16.10 (15.00)	--	41.53 (40.00)	--	
43	Expansion and improvements to Romain Rolland Library, Pondicherry	4.50	--	6.16	--	
44	Opening of New Branch Libraries and improvement of existing libraries.	87.46 (39.56)	3.70	85.49 (45.00)	4.35	
45	Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre	13.67 (1.65)	--	22.42 (10.00)	--	
46	Grant-in-aid to Bharathiar memorial Palkalai Koodam	100.00	--	100.00	--	
47	Interstate Exchange of Cultural troupes and GIA to Voluntary Cultural Institutions	24.64	--	26.55	--	
48	Contribution to Raja Ram Mohan Ray Library Foundation	5.00	--	5.00	--	

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
49	Setting up of Reading Room Movements in the Union Territory of Pondicherry	0.50	--	0.70	--	Art & Culture
50	Promotion of open air cultural activities in the Union Territory of Pondicherry	0.60	--	0.95	0.15	
51	Promotion of Voluntary Cultural Activities in the Union Territory of Pondicherry	2.46	--	3.00	--	
52	Financial Assistance to indigent persons dis-tinguished in visual arts *	3.30	--	--	--	
53	Construction of Auditorium at Pondicherry		--	10.00 (10.00)	--	
	<b>Sub-total</b>	<b>284.81 (56.21)</b>	<b>3.70</b>	<b>350.00 (105.00)</b>	<b>4.50</b>	
	<b>Total</b>	<b>6655.24 (1599.03)</b>	<b>680.43</b>	<b>6050.00 (1571.00)</b>	<b>658.88</b>	

## Sector: MEDICAL &amp; PUBLIC HEALTH

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Improvements/Construction / Opening of sub-centres and Rural / Urban Health Centres. (PMGY)	48.08 (6.40)	4.87	58.17 (8.00)	9.16	Health
2	Improvements/Construction / Conversion of Primary Health Centre as CHC (PMGY)	100.40 (20.89)	67.53	110.78 (23.00)	77.56	
3	Improvements to General Hospitals	1433.34 (238.10)	128.21	1393.45 (269.00)	132.00	
4	Improvements to Maternity Hospital & Child Health Services	458.63	38.04	229.97	38.00	
5	Improvements to Govt. Pharmacy	67.27	30.00	78.70 (1.00)	30.00	
6	Improvements to Ophthalmic Services	4.21	3.01	4.24	3.02	
7	Grant in aid to Mahatma Gandhi Dental College and Hospital and Mother Theresa Institute of Health Sciences, Natureopathy & Yoga.	618.95	--	940.01	50.00	
8	T.B. Control Programme	41.18	--	39.45	--	
9	Training of Women Nurses	8.32	3.02	4.60	2.45	
10	Leprosy Control Programme	6.23	--	6.85	--	
11	Improvements to Filaria Control & Malaria Eradication Programme	17.66	6.53	13.49	5.96	
12	Employees State Insurance Scheme	34.61	--	47.41	--	



Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
13	Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors.	72.39	--	80.60	--	Health
14	Strengthening of Physical Medicine and Rehabilitation Services	7.59	--	8.01	--	
15	Development of Information, Education and Communication Services	7.49	--	10.60	--	
16	Improvements to Food & Drugs. Admn.	30.94 (1.00)	--	28.67 (1.00)	--	
	<b>Sub-total</b>	<b>2957.29</b> <b>(266.39)</b>	<b>281.21</b>	<b>3055.00</b> <b>(302.00)</b>	<b>348.15</b>	
17	Development of Indian System of Medicine and Homoepathy	62.10	--	100.00	--	Indian System of Medicine & Homeopathy
	<b>Total</b>	<b>3019.39</b> <b>(266.39)</b>	<b>281.21</b>	<b>3155.00</b> <b>(302.00)</b>	<b>348.15</b>	

## Sector: WATER SUPPLY &amp; SANITATION

(Rs. lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Rural Water Supply (PMGY)	219.59	151.12	252.00	182.00	
2	Operation and Maintenance	2.00	--	2.00	--	
3	Urban Water Supply	2277.16	209.00	1922.00	140.00	Public Works
4	Urban Sanitation	14.00	--	23.00	--	
5	Machinery and Equipment	--	--	1.00		
	<b>Sub-total</b>	<b>2512.75</b>	<b>360.12</b>	<b>2200.00</b>	<b>322.00</b>	
6	Grant for Panchayat Rural Water Supply	80.00	10.00	80.00	55.00	Local Administration
7	Grant for Public Health and Rural Sanitation	20.00	--	20.00	11.00	
	<b>Sub-total</b>	<b>100.00</b>	<b>10.00</b>	<b>100.00</b>	<b>66.00</b>	
	<b>Total</b>	<b>2612.75</b>	<b>370.12</b>	<b>2300.00</b>	<b>388.00</b>	

## Sector: HOUSING

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Quarters for govt. servants	233.06 (233.06)	--	167.00 (167.00)	--	Public Works
2	Construction of quarters for health personnel (PMGY)	23.60 (23.60)	--	45.00 (45.00)	--	do -
3	Construction of quarters for staff of Govt. Press	13.84 (13.84)	--	15.00 (15.00)	--	do -
	<b>Sub-total</b>	<b>270.50</b> <b>(270.50)</b>	<b>--</b>	<b>227.00</b> <b>(227.00)</b>	<b>--</b>	
4	Constn. of fire stations & Qtrs. for Fire service Personnel	23.78 (9.31)	--	50.00 (50.00)	--	Fire Services
5	Police Housing Scheme	235.51 (200.00)	--	300.00 (200.00)	--	Police
6	Financial assistance to housing co-operatives	40.00	3.05	40.00	8.00	Co-operative

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
7	Land Acquisition and Development	0.03	--	25.00	4.00	Town and Country Planning
8	Slum Upgradation Programme	99.97	22.40	150.00	24.00	
9	Housing Board Grant-in-aid	50.00	8.00	75.00	12.00	
10	Training Centre for Artisans/Masons (Building Centre)	10.00	--	10.00	--	
	<b>Sub Total</b>	<b>160.00</b>	<b>30.40</b>	<b>260.00</b>	<b>40.00</b>	
11	Distribution of free house site to landless labourers in Rural areas	126.93	--	112.75	--	Survey and Land Records
12	Rural house site-cum-hut construction scheme (PMGY)	68.65	--	109.17	--	
13	Conversion of thatched huts into semi-pucca/pucca houses	23.32	--	28.08	--	
	<b>Sub Total</b>	<b>218.90</b>	<b>--</b>	<b>250.00</b>	<b>--</b>	
14	Construction of low cost dwelling units & grant of house construction subsidy (PMGY)	105.25	105.25	100.00	100.00	Adi-Welfare
15	Housing assistance to BPL families (PMGY)	20.00	--	20.00	--	D.R.D.A
	<b>TOTAL</b>	<b>1073.94</b> <b>(479.81)</b>	<b>138.70</b>	<b>1247.00</b> <b>(477.00)</b>	<b>148.00</b>	

## Sector: URBAN DEVELOPMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Capital Development Project	35.26	--	40.00	--	Town and Country Planning
2	Environmental Improvement in Urban Slums	50.88	15.00	30.00	4.80	
3	Town and Regional Planning	11.95	--	15.00	--	
4	Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas	12.11	--	15.00	--	
	<b>Sub Total</b>	<b>110.20</b>	<b>15.00</b>	<b>100.00</b>	<b>4.80</b>	
5	Financial assistance to Municipalities for construction and improvement of buildings	48.80	20.00	55.00	--	Local Administration
6	MLA's Local Area Development Scheme	680.00	--	680.00	140.00	
7	Construction of staff quarters for Municipal Employees	25.00	--	25.00	--	
8	Training and Visit	0.20	--	0.60	--	
9	Swarna Jayanthi Shahari Rozgar Yojana	23.25	4.91	30.00	10.00	
10	Integrated Development of Small and Medium towns	455.22	61.90	180.00	--	
11	Financial assistance to Municipalities for Sanitation, Solid and Liquid waste management	875.26	--	128.40	--	
12	National Slum Development Programme	100.00	--	100.00	--	
13	Financial assistance to Municipalities to meet the operational cost of water supply system and street lights	37.31	20.55	40.00	20.00	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
14	Financial assistance to Municipalities for Revival of burial/ cremation ground	65.00	36.90	100.00	30.00	Local Administration
15	Financial assistance to Municipalities for the Construction of Municipal Office Building	48.70	--	30.00	--	
16	Grants to Municipalities for development of villages under Peruthalaivar Kamarajar Village Renaissance Scheme	--	--	51.00	--	
17	Grants under the scheme e-governance initiatives	--	--	30.00	--	
	<b>Sub Total</b>	<b>2358.74</b>	<b>144.26</b>	<b>1450.00</b>	<b>200.00</b>	
18	Integrated Urban Development project	50.00	--	100.00	--	Public Works
19	Extension of Sewerage facilities in the sub-urban areas of Pondicherry	400.00	--	500.00	--	
	<b>Sub Total</b>	<b>450.00</b>	<b>--</b>	<b>600.00</b>	<b>--</b>	
	<b>TOTAL</b>	<b>2918.94</b>	<b>159.26</b>	<b>2150.00</b>	<b>204.80</b>	

## Sector: INFORMATION &amp; PUBLICITY

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Directorate & e-governance	28.91	--	31.75	--	Information and Publicity
		(0.01)				
2	Exhibition Audio Visual and Field Publicity	6.96	0.70	9.14	2.00	
3	Press Advertisement and Publication	29.14	7.85	38.73	12.00	
4	Strengthening of State Information Centre.	5.00	0.20	5.38	0.40	
5	Welfare Programme for Media Persons.	--	--	5.00	--	
	<b>Total</b>	<b>70.01</b>	<b>8.75</b>	<b>90.00</b>	<b>14.40</b>	
		(0.01)				

## Sector: WELFARE OF BACKWARD CLASSES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Opening, maintenance of boys and girls Hostels	88.07 (44.00)	88.07	129.43 (68.99)	129.43	Adi-Dravidar Welfare
2	Award of Post Matric Scholarship to students	57.00	57.00	57.00	57.00	
3a	Free distribution of cycle to SC student pursuing education beyond middle school	29.20	29.20	33.00	33.00	
3b	Pre-matric Scholarship to the students of persons engaged in unclean occupation	7.00	7.00	8.32	8.32	
4	Construction of housing colonies and purchase distribution and development of Housesites	105.15	105.15	145.02	145.02	
5	Strengthening of the Department for welfare of S.C	5.03 (1.00)	5.03	13.13 (1.01)	13.13	
6	Free Distribution of clothing items to SC	181.79	181.79	130.00	130.00	
7	Assistance to public sector & other under taking (PADCO)	65.00	65.00	71.00	71.00	
8	Supply of text Books, stationery & clothes to SC	129.96	129.96	180.00	180.00	
9	Award of pre-matric scholarship to SC	5.00	5.00	6.00	6.00	
10	Grant of opportunity cost to the parents of SC	127.65	127.65	140.00	140.00	

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
13	Financial Assistance to the parents of SC Brides, to perform marriage, SC pregnant Lactating mothers, unemployed SC graduatea and to SC patients suffering from prolonged diseases	48.43	48.43	50.00	50.00	Adi-Dravidar Welfare
14	Reimbursement of other fees to deserving Degree / P.G all other professional course to SC students to pursue their further studies	0.01	0.01	2.10	2.10	
15	Grant-in-aid to local bodies for construction of Housing Colonies for Scavengers and sweepers and provision of civic amenities	66.91	66.91	85.00	85.00	
	<b>Sub-total</b>	<b>916.20</b>	<b>916.20</b>	<b>1050.00</b>	<b>1050.00</b>	
		<b>(45.00)</b>		<b>(70.00)</b>		
16	Programme for the Development of the Backward Classes	12.99	--	12.00	--	- Social Welfare
17	Hostel for Backward Class Boys and Girls	30.80	--	33.25	--	
18	Financial Assistance to Backward Classe Commission	23.00	--	28.00	--	
19	Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation	81.75	--	81.75	--	
20	Retention Scholarship to Backward class students	0.01	--	25.00	--	
21	Free supply of Bi-cycles to Backward Class Students	153.05	--	150.00	--	
	<b>Sub-total</b>	<b>301.60</b>	<b>--</b>	<b>330.00</b>	<b>--</b>	
	<b>Total</b>	<b>1217.80</b>	<b>916.20</b>	<b>1380.00</b>	<b>1050.00</b>	
		<b>(45.00)</b>		<b>(70.00)</b>		

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of the Conciliation Machinery, Pondicherry.	2.45	--	2.96	--	Labour and Labour Welfare
2	Strengthening of Enforcement Machinery for Implementing Various Labour Laws and Setting up of Agricultural Labour Cell	18.50	--	3.80	--	
3	Expansion of Rural Labour Welfare Centres	12.05	2.42	14.04	--	
4	Strengthening of Inspectorate of Factories and Strengthening of Industrial Hygiene and Occupational Health Unit.	7.46		17.02	--	
5	Strengthening of the Directorate of Employment and Training	33.07 (24.00)	--	48.11 (36.00)	--	
6	Strengthening of Employment Exchanges	13.02	2.60	18.55	3.42	
7	Expansion of Govt. Industrial Training Institute.	128.21 (12.25)	26.00	141.44 (10.00)	29.70	
8	Setting up ITIs at Mahe, Yanam, Nettapakkam and a new ITI in rural area in the UT of Pondicherry.	61.32 (1.72)	13.40	63.85	10.36	
9	Strengthening of Apprenticeship Training Programme.	2.91	0.58	9.34 (5.00)	1.52	
10	Basic Training Schemes	5.48	--	--	--	
11	Grants-in-aid to Franco - Indian Vocational Training Institute	1.50	--	1.50	--	
12	Grant-in-aid to the Pondicherry Unorganised Labourer's Welfare Society and the Pondicherry Building and Construction Workers' Welfare Board (New Scheme)	--	--	19.20	--	
13	Setting up of Industrial Training Park (New Scheme)	--	--	0.09	--	



(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
14	Employment Oriented Training to Physically Challenged Persons (New Scheme)	--	--	0.10	--	
	<b>Total</b>	<b>285.97</b>	<b>45.00</b>	<b>340.00</b>	<b>45.00</b>	
		<b>(37.97)</b>		<b>(51.00)</b>		

## Sector: SOCIAL WELFARE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Social Welfare Department	42.80	--	26.25	--	Social Welfare
				(9.01)		
2	Programme Development, Monitoring and Evaluation	5.19	--	7.22	--	
3	Homes for Handicapped / Mentally retarded	61.28	2.25	71.74	2.25	
		(6.61)		(40.99)		
4	Welfare Programmes for Disabled Persons	404.09	37.65	386.40	33.66	
5	Prevention and Early Detection of Handicapped	0.29	--	0.29	--	
6	Homes for Juvenile Delinquents	4.38	0.52	4.38	0.52	
7	Beggar Home	0.81	0.25	0.81	0.25	
8	Grants to Voluntary Organization	35.23	3.98	35.23	3.98	
9	Drug Abuse Prevention Programme	0.50	--	0.50	--	
10	Financial Assistance for Economic upliftment of the Disabled through PCDW	17.30	--	3.80	--	
11	Distribution of Blankets and Chappals to Poor Senior Citizens	41.57	6.57	41.57	6.57	
12	Resort for Aged	17.00	--	17.00	--	
13	Home for Aged	5.60	--	5.65	--	
14	Free Distribution of Rice to all the Disabled Persons	32.96	3.66	49.16	5.66	
	<b>Sub-total</b>	<b>669.00</b>	<b>54.88</b>	<b>650.00</b>	<b>52.89</b>	
		<b>(6.61)</b>		<b>(50.00)</b>		

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
15	Strengthening of Department of Women and Child Development	13.40	--	10.00	--	Women and Child Development
16	Other Programmes for the Welfare of Children	6.99	1.16	7.20	1.25	
17	Other Programmes for the Welfare of Women	27.08	5.97	28.55	6.10	
18	State Commission for Children	0.02	0.01	2.60	0.40	
19	Shelter Home for street Children	0.02	0.01	2.00	1.00	
20	Service Home for Destitute Women	0.01	--	0.01	--	
21	Hostel for Working Women	2.05	--	3.25	--	
22	Rehabilitation Centre for Women	0.01	--	1.00	--	
23	Short Stay Home	0.01	--	1.00	--	
24	Setting up of Women Welfare Commission	0.01	--	1.00	--	
25	Grant of Marriage Assistance to Orphan Girls	--	--	2.00	--	
26	Reimbursement of Tution fee for Professional Course for Non-SC girls	--	--	5.00	--	
27	Family Counselling Centre	2.00	--	2.50	0.50	
28	Women Development Corporation	195.31	11.50	224.10	11.50	
29	Old Age and Widow Pension	1125.79	140.09	1186.78	154.83	
30	Distribution of Rice to Poor People	0.01	--	0.01	--	
31	Distribution of Clothings/Blanket/Chappal to poor and economically Backward People	360.00	--	360.00	--	
32	Construction of Anganwadi buildings	5.51	--	3.00	--	
		(5.51)		(3.00)		
	<b>Sub-total</b>	<b>1738.22</b>	<b>158.74</b>	<b>1840.00</b>	<b>175.58</b>	
		<b>(5.51)</b>		<b>(3.00)</b>		
	<b>Total</b>	<b>2407.22</b>	<b>213.62</b>	<b>2490.00</b>	<b>228.47</b>	
		<b>(12.12)</b>		<b>(53.00)</b>		

## Sector: NUTRITION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Mid-day Meals to Poor Children Studying in Std. I to X in Govt. / Govt. Aided Schools	517.60	106.10	500.00	75.00	Education
2	Provision of breakfast to poor student studying in Govt & Govt. Aided schools	252.00	--	500.00	75.00	
	<b>Sub total</b>	<b>769.60</b>	<b>106.10</b>	<b>1000.00</b>	<b>150.00</b>	
3	Distribution of Nutrition food and beverages under Nutrition Component of ICDS (PMGY)	260.00	57.00	260.00	61.00	Women and Child Development
	<b>Total</b>	<b>1029.60</b>	<b>163.10</b>	<b>1260.00</b>	<b>211.00</b>	

## Sector: STATIONERY &amp; PRINTING

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit at Pondicherry	85.00	--	85.00	--	Stationery and Printing

## Sector: PUBLIC WORKS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Construction of Building for various Offices	1816.80 (1474.78)	--	775.00 (405.00)	--	Public Works
2	Computerisation in Public Works Department	15.00	--	25.00	--	
	<b>Sub-total</b>	<b>1831.80</b> <b>(1474.78)</b>	<b>--</b>	<b>800.00</b> <b>(405.00)</b>	<b>--</b>	
3	Improvements to Jail	2.58	--	10.00	--	Jail
	<b>Total</b>	<b>1834.38</b> <b>(1474.78)</b>	<b>--</b>	<b>810.00</b> <b>(405.00)</b>	<b>--</b>	

## Sector: OTHER ADMINISTRATIVE SERVICES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2002-03		Approved Outlay 2003-04		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Modernization of Fire Service	111.00	--	120.00	--	Fire Services
2	Rationalization of Dte. Of Accounts and construction of office complex	55.00	--	60.00	--	Accounts and Treasuries
3	Monitoring Support service for generating resources enforcement of VAT	22.00	--	30.00	--	Commercial Taxes
4	Modernization of Police force & e-Governance initiatives	335.99	--	399.99	--	Police
5	Setting up of Forensic Science Laboratory	0.01	--	0.01	--	--
	<b>Sub Total</b>	<b>336.00</b>	<b>--</b>	<b>400.00</b>	<b>--</b>	
6	Modernization of Revenue Admn.	20.00	--	20.00	--	Revenue
7	Financial assistance to Religious institutions	30.18	--	9.50	--	Hindu Religious Institutions
8	Strengthening of Administration	--	--	0.50	--	--
	<b>Sub Total</b>	<b>30.18</b>	<b>--</b>	<b>10.00</b>	<b>--</b>	
9	Strengthening of Personnel and Administrative Reforms Wing	1.00	--	1.00	--	Administrative Reforms Wing
	<b>TOTAL</b>	<b>575.18</b>	<b>--</b>	<b>641.00</b>	<b>--</b>	

**REVISED ANNUAL PLAN 2002-03 & ANNUAL PLAN 2003-04 - PMGY OUTLAYS**

								(Rs. Lakh)
Sl. No	Programme	Scheme	Department	Revised Outlay 2002-03	Out of which ACA	Approved Outlay 2003-04	Out of which ACA	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1.	Rural Drinking Water	Rural Water Supply	Public Works	219.59	96.59	252.00	72.09	
2.	Primary Health	a. Improvements / Construction / Opening of sub-centres and Rural/ Urban Health Centres.	Health	48.08	30.00	58.17	15.00	
		b. Improvements / Construction / Conversion of Primary Health Centre as CHC.	Health	100.40	42.09	110.78	42.09	
		c. Construction of quarters for Health Personnel	Public Works	23.00	—	45.00	15.00	
		<b>Sub-total</b>		<b>171.48</b>	<b>72.09</b>	<b>213.95</b>	<b>72.09</b>	
3.	Rural Shelter	a. Rural house site-cum-construction scheme.	Survey	68.65	13.40	109.17	12.40	
		b. Construction of low cost dwelling units & grant of house construction subsidy.	AD Welfare	105.25	20.00	100.00	21.00	
		c. Housing assistance to BPL Families.	DRDA	20.00	20.00	20.00	20.00	
		<b>Sub-total</b>		<b>193.90</b>	<b>53.40</b>	<b>229.17</b>	<b>53.40</b>	
4.	Nutrition	Nutrition component of ICDS.	Women & Child Development	260.00	192.24	260.00	192.24	
5.	Primary Education	Universalisation of Elementary Education for age group 6-14 year.	Education	804.09	114.55	896.31	90.78	
6.	Rural Electrification	Rural Electrification	Electricity	53.40	53.40	53.40	53.40	
		<b>Total</b>		<b>1702.46</b>	<b>582.27</b>	<b>1904.83</b>	<b>534.00</b>	

**REVISED ANNUAL PLAN 2002-03 & ANNUAL PLAN 2003-04**

Sl. No	Name of the Department	(Rs.lakh)			
		Departmentwise Outlays			
		Revised Outlay 2002-03		Outlay 2003-04	
(1)	(2)	Total (3)	SCs (4)	Total (5)	SCs (6)
<b>Sector: COMMUNITY DEVELOPMENT</b>					
1.	Local Administration	735.86 (1.60)	114.08	750.00 (19.00)	100.00
2.	Rural Development	127.52	21.72	150.00	25.00
	<b>Total</b>	<b>863.38</b> <b>(1.60)</b>	<b>135.80</b>	<b>900.00</b> <b>(19.00)</b>	<b>125.00</b>
<b>Sector: MINOR IRRIGATION</b>					
1.	Agriculture	100.00	--	100.00	--
2.	Public Works	1223.25	--	810.00	--
	<b>Total</b>	<b>1323.25</b>	<b>--</b>	<b>910.00</b>	<b>--</b>
<b>Sector: ROADS &amp; BRIDGES</b>					
1.	Public Works	2501.57	355.11	2233.00	402.11
2.	LAD	400.00	79.93	400.00	100.00
	<b>Total</b>	<b>2901.57</b>	<b>435.04</b>	<b>2633.00</b>	<b>502.11</b>
<b>Sector: ROAD TRANSPORT</b>					
1.	Govt. Automobile Workshop	15.00	--	15.00	--
2.	Transport	45.00	--	50.00	--
	<b>Total</b>	<b>60.00</b>	<b>--</b>	<b>65.00</b>	<b>--</b>
<b>Sector: TOURISM</b>					
1.	Tourism	535.35 (26.01)	--	660.82 (19.00)	--
2.	Chief Secretariat	31.66	--	39.18	--
	<b>Total</b>	<b>567.01</b> <b>(26.01)</b>	<b>--</b>	<b>700.00</b> <b>(19.00)</b>	<b>--</b>
<b>Sector: COMPUTERISATION</b>					
1.	Information Technology	125.66	--	95.00	--
2.	Chief Secretariat	4.00	--	5.00	--
	<b>Total</b>	<b>129.66</b>	<b>--</b>	<b>100.00</b>	<b>--</b>

(Rs.lakh)

Sl. No	Name of the Department	Departmentwise Outlays			
		Revised Outlay 2002-03		Outlay 2003-04	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)

**Sector: EDUCATION**

1. Education	6168.43 (1352.82)	676.73	5500.00 (1286.00)	654.38
2. Art & Culture	284.81 (56.21)	3.70	350.00 (105.00)	4.50
3. Law	202.00 (190.00)	--	200.00 (180.00)	--
<b>Total</b>	<b>6655.24</b> <b>(1599.03)</b>	<b>680.43</b>	<b>6050.00</b> <b>(1571.00)</b>	<b>658.88</b>

**Sector: HEALTH**

1. Health & Family Welfare Services	2957.29 (266.39)	281.21	3055.00 (302.00)	348.15
2. Indian System of Medicine and Homeopathy	62.10	--	100.00	--
<b>Total</b>	<b>3019.39</b> <b>(266.39)</b>	<b>281.21</b>	<b>3155.00</b> <b>(302.00)</b>	<b>348.15</b>

**Sector: WATER SUPPLY AND SANITATION**

1. Public Works	2512.75	360.12	2200.00	322.00
2. Local Administration	100.00	10.00	100.00	66.00
<b>Total</b>	<b>2612.75</b>	<b>370.12</b>	<b>2300.00</b>	<b>388.00</b>

**Sector: HOUSING**

1. Public Works	270.50 (270.50)	--	227.00 ✓ (227.00)	--
2. Fire service	23.78 (9.31)	--	50.00 ✓ (50.00)	--
3. Police	235.51 (200.00)	--	300.00 ✓ (200.00)	--
4. Co-operative	40.00	3.05	40.00	8.00
5. Town Planning	160.00	30.40	260.00	40.00
6. Survey	218.90	--	250.00	--
7. Adi-dravidar Welfare	105.25	105.25	100.00	100.00
9. D.R.D.A	20.00	--	20.00	--
<b>Total</b>	<b>1073.94</b> <b>(479.81)</b>	<b>138.70</b>	<b>1247.00</b> <b>(477.00)</b>	<b>148.00</b>

(Rs.lakh)

Sl. No	Name of the Department	Departmentwise Outlays			
		Revised Outlay 2002-03		Outlay 2003-04	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)

**Sector: URBAN DEVELOPMENT**

1. Town & Country Planning	110.20	15.00	100.00	4.80
2. Local Administration	2358.74	144.26	1450.00	200.00
3. Public Works	450.00	--	600.00	--
<b>Total</b>	<b>2918.94</b>	<b>159.26</b>	<b>2150.00</b>	<b>204.80</b>

**Sector: WELFARE OF BACKWARD CLASSES**

1. Adi-dravida Welfare	916.20	916.20	1050.00	1050.00
	(45.00)		(70.00)	
2. Social Welfare	301.60	--	330.00	--
<b>Total</b>	<b>1217.80</b>	<b>916.20</b>	<b>1380.00</b>	<b>1050.00</b>
	(45.00)		(70.00)	

**Sector: SOCIAL WELFARE**

1. Social Welfare	669.00	54.88	650.00	52.89
	(6.61)		(50.00)	
2. Women & Child Development	1738.22	158.74	1840.00	175.58
	(5.51)		(3.00)	
<b>Total</b>	<b>2407.22</b>	<b>213.62</b>	<b>2490.00</b>	<b>228.47</b>
	(12.12)		(53.00)	

**Sector: NUTRITION**

1. Education	769.60	106.10	1000.00	150.00
2. Women and Child Development	260.00	57.00	260.00	61.00
<b>Total</b>	<b>1029.60</b>	<b>163.10</b>	<b>1260.00</b>	<b>211.00</b>

**Sector: PUBLIC WORKS**

1. Public Works	1831.80	--	800.00	--
	(1474.78)		(405.00)	
2. Jail	2.58	--	10.00	--
<b>Total</b>	<b>1834.38</b>	<b>--</b>	<b>810.00</b>	<b>--</b>
	(1474.78)		(405.00)	



Sl. No	Name of the Department	Departmentwise Outlays			
		Revised Outlay 2002-03		Outlay 2003-04	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)

**Sector: OTHER ADMINISTRATIVE SERVICES**

1.	Fire Service	111.00	--	120.00	--
2.	Accounts & Treasuries	55.00	--	60.00	--
3.	Commerical Taxes	22.00	--	30.00	--
4.	Police	336.00	--	400.00	--
5.	Revenue	20.00	--	20.00	--
6.	HRI	30.18	--	10.00	--
7.	P & AR	1.00	--	1.00	--
	<b>Total</b>	<b>575.18</b>	<b>--</b>	<b>641.00</b>	<b>--</b>

## ANNUAL PLAN 2003-04

(Rs. lakh)

Sl. No.	DEPARTMENT	SECTOR	Budgeted Outlay	Additional Outlay	Approved Outlay	
					Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Adidraavidar Welfare	1. Welfare of BCs 2. Housing	1050.00 100.00		1050.00 100.00	1050.00 100.00
		Sub-Total	1150.00		1150.00	1150.00
2.	Agriculture	1. Agriculture 2. Minor Irrigation	1600.00 100.00	260.00 (i)	1860.00 100.00	456.00
		Sub-Total	1700.00	260.00	1960.00	456.00
3.	Animal Husbandry	Animal Husbandry	850.00	20.00	870.00	240.00
4.	Art & Culture	Education	350.00	B 50.00 (ii)	400.00	4.50
5.	Chief Secretariat	1. Computerisation 2. Tourism	5.00 39.18		5.00 39.18	
		Sub-Total	44.18		44.18	
6.	Civil Supplies	Civil Supplies	500.00	50.00 (iii)	550.00	126.45
7.	Commercial Taxes	OAS	30.00	20.00	50.00	
8.	Co-operative	1. Co-operation 2. Dairy Development 3. Handlooms 4. Housing	1050.00 60.00 470.00 40.00	300.00 (iv)	1350.00 60.00 470.00 40.00	156.00 5.00 12.00
		Sub-Total	1620.00	300.00	1920.00	173.00
9.	D.A.T.	OAS	60.00		60.00	
10.	Dte. of Rural Development	Community Develpt.	150.00	20.00	170.00	30.00

(i) Includes Rs.200.00 lakhs for PAJANCOA.

(ii) towards release of grant to Bharathiar Palkalai Koodam for construction of building.

(iii) towards meeting the expenditure for conducting BPL survey.

(iv) includes market development assistance to PONTEX & PONFAB and other programmes.

(Rs. lakh)

Sl. No.	DEPARTMENT	SECTOR	Budgeted Outlay	Additional Outlay	Approved Outlay	
					Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
11.	D.R.D.A.	1. I.R.E.P. 2. Housing	10.00 20.00	20.00	10.00 40.00	
		Sub-Total	30.00	20.00	50.00	
12.	Education	1. Education 2. Nutrition	5500.00 1000.00	900.00 (v)	6400.00 1000.00	1174.00 300.00
		Sub-Total	6500.00	900.00	7400.00	1474.00
13.	Electricity	1. Power 2. N.C.S.E.	2700.00 15.00		2700.00 15.00	700.00
		Sub-Total	2715.00		2715.00	700.00
14.	Fire Services	1.Housing 2.OAS	50.00 120.00	30.00	50.00 150.00	
		Sub-Total	170.00	30.00	200.00	
15.	Fisheries	Fisheries	320.00	250.00 (vi)	570.00	
		Sub-total	320.00	250.00		
16.	Forest & Wild Life	Forest	125.00		125.00	
17.	Govt. Automobile Workshop	Road Transport	15.00		15.00	
18.	Health	Medical & Public Health	3055.00		3055.00	700.00
19.	ISM	Medical & Public Health	100.00	50.00	150.00	

(v) *includes outlays for extention of free supply of uniforms, mid-day meals and breakfast programmes, distribution of dictionaries & assistance to poor students who are undergoing professional studies.*

(vi) *towards welfare and relief for fishermen during ban season, natural calamities including pension.*

(Rs. lakh)

Sl. No.	DEPARTMENT	SECTOR	Budgeted Outlay	Additional Outlay	Approved Outlay	
					Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
20.	Information Technology	Computerisation	95.00	400.00 (vii)	495.00	
21.	Hindu Religious Institutions	OAS	10.00		10.00	
22.	Industries	Industries	3250.00		3250.00	158.32
23.	Information	Information & Publicity	90.00		90.00	14.40
		Sub-Total	90.00			14.40
24.	Jail	Public Works	10.00	50.00 (viii)	60.00	
25.	Labour	Labour & Labour Welfare	340.00	50.00	390.00	45.00
26.	Law	Education	200.00 (ix)	20.00 (ix)	220.00	
27.	Legal Metrology	Weights & Measures	5.00		5.00	
28.	Local Administration	1. Community Develpt. 2. Urban Development 3. Roads and Bridges 4. Water Supply	750.00 1450.00 (xi) 400.00 100.00	182.00 (x) 238.00 (x)	932.00 1688.00 400.00 100.00	202.95 300.00 125.00 30.00
		Sub-Total	2700.00	420.00	3120.00	657.95
29.	P&AR	OAS	1.00		1.00	
30.	Planning and Research	Sect. Economic Services	29.00		29.00	
31.	Police	1. Housing 2. OAS	300.00 400.00	100.00	300.00 500.00	
		Sub-Total	700.00	100.00	800.00	

(vii) for establishing IT backbone and purchase of common IT software for e-governance Initiatives.

(viii) towards construction of central prison complex.

(ix) towards construction of building for Law College.

(x) towards MLAs local area devt. programme &amp; Perunthalaivar Kamarajar village renaissance programme.

(xi) includes Rs.115.00 lakhs towards initiatives for strengthening urban infrastructure and

Rs.1.00 crore for National Slum Development Programme.

(Rs. lakh)

Sl. No.	DEPARTMENT	SECTOR	Budgeted Outlay	Additional Outlay	Approved Outlay	
					Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
32.	Port	Ports	500.00		500.00	
33.	Public Works	1. Minor Irrigation	810.00	522.00 (xii)	1332.00	145.60
		2. Flood control	1090.00		1090.00	
		3. Roads & Bridges	2233.00	450.00 (xiii)	2683.00	600.00
		4. Water Supply & Sewerage	2200.00	488.00 (xiv)	2688.00	634.00
		5. Housing	227.00		227.00	24.94
		6. Urban Development	600.00		600.00	94.34
		7. Public Works	800.00		800.00	
		Sub-Total	7960.00	1460.00	9420.00	1498.88
34.	Revenue	OAS	20.00	10.00	30.00	
35.	Science, Technology & Environment	1. Ecology & Environment	45.00		45.00	
		2. Scientific Research	35.00		35.00	
		Sub-Total	80.00		80.00	
36.	Statistics	Statistics	10.00		10.00	
37.	Social Welfare	1. Social Welfare	650.00	157.00 (xv)	807.00	100.00
		2. Welfare of BCs.	330.00		330.00	
		Sub-Total	980.00	157.00	1137.00	100.00
38.	Stationery & Printing	Stationery & Printing	85.00		85.00	

- (xii) for tank rehabilitation programme - EAP - SCP - ?  
(xiii) towards construction of approach roads to Railway Over Bridges.  
(xiv) Includes Rs.400.00 lakhs for Anjarakandy water supply programme. — WSS-SCP?  
(xv) for free supply of rice and financial assistance to disabled persons.

(Rs. lakh)

Sl. No.	DEPARTMENT	SECTOR	Budgeted Outlay	Additional Outlay	Approved Outlay	
					Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
39.	Survey & Land Records	1. Land Reforms	30.00		30.00	
		2. Housing	250.00	110.00 (xvi)	360.00	30.00
		Sub-Total	280.00	110.00	390.00	30.00
40.	Tourism	Tourism	660.82	200.00 (xvii)	860.82	
41.	Town Planning	1. Housing	260.00	200.00 (xviii)	460.00	40.00
		2. Urban Development	100.00		100.00	4.80
		Sub-Total	360.00	200.00	560.00	44.80
42.	Transport	Road Transport	50.00	30.00	80.00	
		Railways	--			
		Sub-Total	50.00	30.00	80.00	
43.	Women & Child Welfare	1. Social Welfare	1840.00 (xx)	100.00 (xix)	1940.00	300.00
		2. Nutrition	260.00 (xxi)		260.00	61.00
		Sub-Total	2100.00	100.00	2200.00	361.00
<b>GRAND TOTAL</b>			<b>40000.00</b>	<b>5277.00</b>	<b>45277.00</b>	<b>7964.30</b>

(xvi) for enhancement of construction assistance.

(xvii) includes Rs.100.00 lakhs for release of grant to Pondicherry Institute of Hotel Management.

(xviii) for shelter upgradation programme (New Scheme) implemented through Slum clearance board.

(xix) includes outlays for payment of old age pension, supply of blankets and chappals

(xx) includes Rs.54.00 lakhs for National Social Assistance programme.

(xxi) includes Rs.26.00 lakhs for nutrition programme for adolescent girls.