

REVISED ANNUAL PLAN 2001-02 & ANNUAL PLAN 2002-03

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03	
		Total	S.Cs.	Total	S.Cs.
1	2	3	4	5	6
1.	Agriculture	1555.00 (25.00)	143.25	1600.00 (23.00)	160.00
2.	Soil Conservation	46.00	1.20	--	--
3.	Animal Husbandry	818.00 (43.00)	133.66	850.00 (38.00)	140.00
4.	Dairy Development	59.72	--	50.00	--
5.	Fisheries	410.81 (6.61)	--	320.00 (27.50)	--
6.	Forestry & Wild Life	118.00	1.00	125.00	4.00
7.	Co-Operation	831.21	228.50	950.00	152.00
8.	Integrated Rural Energy Programme	0.02	--	10.00	--
9.	Land Reforms	25.65	--	28.00	--
10.	Community Development	1147.30 (0.30)	235.20	800.00 (19.00)	126.80
11.	Minor Irrigation	886.33	--	1297.50	--
12.	Flood Control	407.47	--	545.00	--
13.	Power	2769.01 (84.00)	550.00	2753.40 (89.10)	432.00
14.	Non-Conventional Sources of Energy	12.15	--	15.00	--
15.	Industries	4185.00 (80.00)	62.04	3850.00 (80.00)	69.41
16.	Handlooms	499.48	--	450.00	--
17.	Ports	425.00	--	400.00	--
18.	Roads and Bridges	2453.51	315.57	2821.50	411.50
19.	Road Transport	43.20	--	560.00	--
20.	Scientific Research	33.60	--	35.00	--
21.	Ecology & Environment	34.40	--	44.00	--

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03	
		Total	S.Cs.	Total	S.Cs.
1	2	3	4	5	6
22.	Secretariat Economic Services	30.00	--	30.00	--
23.	Tourism	642.50 (26.50)	--	1160.00 (20.00)	--
24.	Statistics	10.00	--	10.00	--
25.	Civil Supplies	319.00	--	400.00	--
26.	Computerisation	136.55	--	186.00	--
27.	Weights and Measures	5.00	--	5.00	--
28.	Education	5072.62 (938.04)	578.20	5970.78 (1386.40)	660.34
29.	Medical and Public Health	2959.69 (223.49)	108.95	3272.09 (444.34)	328.05
30.	Water Supply and Sanitation	1689.00	329.10	2196.09	312.18
31.	Housing	763.85 (256.06)	154.30	1007.40 (412.00)	112.20
32.	Urban Development	1681.00	162.00	1950.00	175.00
33.	Information and Publicity	67.00	--	70.00	8.75
34.	Welfare of Backward Classes	803.71 (20.00)	657.99	1200.00 (70.00)	800.00
35.	Labour and Labour Welfare	301.00 (13.00)	46.27	340.00 (52.00)	48.12
36.	Social Welfare	1630.79 (4.04)	146.32	1780.00 (4.04)	317.21
37.	Nutrition	674.69	170.70	1002.24	175.60
38.	Stationery and Printing	79.00 (10.60)	--	100.00 (15.60)	--
39.	Public Works	1345.75 (976.51)	--	1230.00 (788.10)	--
40.	Other Administrative Services	527.99	--	586.00	--
TOTAL		35500.00 (2707.15)	4024.25	40000.00 (3469.08)	4433.16

Sector: AGRICULTURE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Scheme for Crop production Technology	340.00	12.60	330.00	32.00	Agriculture
2	Improved seed Promotion and certificated Programme	16.00	--	40.00	--	
3	Scheme for promotion and Agricultural Mechanisation and establishment of Rural Agro Service centre.	25.00	--	90.00	--	
4	Integrated Scheme for the development of Horticulture crops	103.50	2.05	200.00	5.00	
5	Scheme for Agricultural College and Krishi Vigyan Kendra	468.00	110.00	520.00	110.00	
6	Development of infrastructure for agriculture marketing and Rural ware housing.	33.43	--	145.00	--	
7	Scheme for infrastructure development for agricultural production through PASIC/PAPSCO	75.00	5.00	50.00	13.00	
8	Crop Insurance for sugarcane and Insurance scheme for Agricultural Labourers	50.00	--	50.00	--	
9	Promotion of Post Harvest Technologies	--	--	32.00	--	
10	Training and capacity building to develop human resources	--	--	5.00	--	
11	Introduction of e-governance	--	--	15.00	--	
12	Scheme for monitoring and Evaluation	--	--	5.00	--	
13	Soil Resources Management & Inputs Quality Control	--	--	95.00	--	
14	Improving the Administrative Structure of Agriculture department	42.50 (25.00)	--	23.00 (23.00)	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
15	Scheme for promoting the use of Bio-fertilizer and Organic manures.	147.50	6.25	--	--	-- Agriculture
16	Integrated Pest Management and Post harvest Technology.	45.50	4.10	--	--	
17	Integrated Agricultural Extention Programme and Training for Farmers and Women Farmers	24.00	0.70	--	--	
18	Scheme for crop production technology for Mahe and Yanam	65.00	2.55	--	--	
19	Strengthening Rural Credit	119.57	--	--	--	
Total		1555.00	143.25	1600.00	160.00	
		(25.00)		(23.00)		

Sector: SOIL AND WATER CONSERVATION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Soil and Agricultural input analysis and soil resource development	9.00	--	--	--	-- Agriculture
2	Comprehensive Scheme for Soil conservation and water management	37.00	1.20	--	--	
Total		46.00	1.20	--	--	

Sector: ANIMAL HUSBANDRY

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Technical & Administrative Units at State & Regional Level & Training Staff	21.55 (5.00)	0.06	2.00 (2.00)		-- Animal Husbandry
2	Animal Husbandry Extension Wing	12.38	0.50	--	--	
3	Animal Husbandry Administration Extension Education, Training, Publicity and Monitoring	--	--	40.46	0.96	
4	Veterinary PolyClinic, Hospitals, Dispensaries and First-aid-centre	73.56 (27.00)	4.25	23.00 (23.00)	--	
5	Disease Investigation Centre & Rabies Control Programme	9.39	1.15	--	--	
6	Central Veterinary Medical Stores	39.45	8.05		--	
7	Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	--	--	117.10	14.25	
8	Key Village Blocks, Frozen Semen Bank and Cross Breeding Programme	32.34 (5.00)	2.62	5.00 (5.00)	--	
9	Selection of high yielding Jersey Cross bred cows and rearing their female calves for building up an elite stock	8.08	1.50	--	--	
10	Cattle Infertility Control Programme	6.91	1.00	--	--	
11	Cattle breeding services, Infertility Control and to built up an elite stock with high yielding crossbred jersey cows	--	--	51.83	7.40	
12	Sheep and Goat Development Programme and Assisting Women belongs to economically backward section for setting up a small goat unit	4.00	1.50	--	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
13	Exchange of Ram/Bucks to grade up the Sheep / Goat population for better meat production	--	--	8.00	1.50	Animal Husbandry
14	Special Livestock Breeding Programme	44.45	5.23	68.06	7.00	
15	State Pig Breeding Programme	0.30	0.30	--	--	
16	Intensive Poultry Development & Livestock Poultry Research & Extension Centre	24.69 (6.00)	4.70	8.00 (8.00)	--	
17	Livestock and Poultry Research and Training Centre	--	--	26.55	6.55	
18	Development of Veterinary College	535.00	101.80	500.00	102.34	
19	Fodder Development Programme	5.90	1.00	--	--	
Total		818.00 (43.00)	133.66	850.00 (38.00)	140.00	

Sector: DAIRY DEVELOPMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Investment assistance to Dairy Co-operatives for business expansion, new business activities and better performance	59.72	--	50.00	--	Co-operative

Sector: FISHERIES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Development of freshwater aquaculture and setting up of aquarium, ornamental fish breeding centre	15.61	--	24.85	--	Fisheries & Fisherman Welfare
2	Development of Brackish water aquaculture	6.85 (0.15)	--	6.81 (2.00)	--	
3	Development of marine fisheries through mechanisation and reimbursement of sales tax on HSD oil	0.75	--	19.00	--	
4	Assistance to small scale fishermen	5.40	--	55.00	--	
5	Development of shore based facilities, ice plants, service unit, infrastructural facilities and quick transport facilities	208.96 (6.04)	--	59.80 (25.50)	--	
6	Information, Publicity, training of fishermen, fisherwomen	12.30	--	11.38	--	
7	Strengthening of Fisheries Co-operative Institutions	11.31	--	33.00	--	
8	Supply of subsidised fishery requisites to fishermen	15.00	--	13.50	--	
9	Welfare and relief for fishermen during lean seasons and natural calamities	79.00	--	96.66	--	
10	Service-cum-maintenance unit and quick transport facilities to fishermen	4.15	--	--	--	
11	Training of fishermen, fisherwomen and fisheries personnel	1.64	--	--	--	
12	Welfare scheme for fishermen - Savings-cum-relief scheme	37.13	--	--	--	
13	Reimbursement of sales tax on HSD oil used by mechanised boats below 20m OAL	1.63	--	--	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
14	Group Accident Insurance scheme for active fisherwomen	4.80	--	--	--	Fisheries & Fisherman Welfare
15	Strengthening of Fisheries Department	5.08 (0.42)	--	--	--	
16	Interest subsidy to fish vendor, purchase of OBM / Catamaran and Aquaculturists for loan obtained from Commercial Banks	1.20	--	--	--	
Total		410.81 (6.61)	--	320.00 (27.50)	--	

Sector: FORESTRY AND WILDLIFE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Social Forestry in Panchayats	--	--	70.00	4.00	Forest and Wild Life
2	Preservation, Conservation, Protection and Development of Forests and Wildlife in the UT of Pondicherry	--	--	20.00	--	
3	Forestry Extension and Implementation of Improved Technologies.	--	--	5.00	--	
4	Strengthening of the Directorate of Forests and Wildlife.	--	--	30.00	--	
5	Afforestation Programme	101.50	1.00	--	--	
6	Planting of trees on tank bunds, roadsides, channels and Coastal Areas etc.	16.50	0.00	--	--	
Total		118.00	1.00	125.00	4.00	

Sector: COOPERATION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Co-operative Department	12.72	--	--	--	Co-operative
2	Assistance to VCACS/FSCS/PACBs/RBs	34.50	9.00	--	--	
3	Assistance to PCCLDB	20.21	2.00	--	--	
4	Assistance to Marketing co-operatives	5.00	1.00	--	--	
5	Financial Assistance to Pondicherry Co-operative Sugar Mills	385.00	147.00	410.00	81.00	
6	Assistance to Consumer Co-operatives	293.24	50.00	--	--	
7	Assistance to Weaker Section Coperatives	39.00	19.50	--	--	
8	Assistance to Pondicherry State Co-operative Union for Education Programme	11.70	--	--	--	
9	Agricultural Crop Insurance Scheme	29.84	--	--	--	
10	Investment Assistance for the development of infrastructure facilities and business expansion	--	--	470.00	71.00	
11	National Agricultural Insurance Scheme	--	--	30.00	--	
12	Scheme for training and capacity building, develop human Resource publicity and propaganda	--	--	20.00	--	
13	Scheme for Information Technology and data base	--	--	20.00	--	
Total		831.21	228.50	950.00	152.00	

Sector: INTEGRATED RURAL ENERGY PROGRAMME

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Maintenance of Rural Energy Cell	0.01	--	7.00	--	D.R.D.A
2	Subsidy for various energy conserving devices	0.01	--	1.00	--	
3	New Sources of Energy	--	--	1.99	--	
4	Energy Education Park	--	--	0.01	--	
Total		0.02	--	10.00	--	

Sector: LAND REFORMS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Updating of Land Registry & Issue of Patta Pass Book and Survey Training Programme.	25.65	--	28.00	--	Survey and Land Records

Sector: COMMUNITY DEVELOPMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Directorate of Local Administration and computerisation of Panchayat.	26.76 (0.30)	--	45.00 (19.00)	--	Local Administration
2	Strengthening of Vital Statistical Cell	6.30	--	8.60	--	
3	Grant for MLA Local Area Development scheme, construction. of staff quarters and Panchayat Rural Roads and Local Development Works,	739.24	127.47	465.00	--	
4	Grant for Panchayat Rural Water Supply	85.00	46.00	--	--	
5	Grant for Composite scheme for basic civic amenities in the under developed areas	24.95	--	49.00	36.00	
6	Grant to meet the operational cost of water supply system & rural electrification facilities.	45.58	13.58	34.39	13.80	
7	Grant for const. of Panchayat building cum community centre.	29.89	--	20.00	--	
8	Grant for Integrated Development of villages of religious importance.	20.00	--	20.00	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
9	Grant for Public Health and Rural Sanitation, constn. of burial / cremation grounds and markets	39.56	17.35	47.00	40.00	Local Administration
10	Grant for Const. of Village Panchayat Offices	--	--	36.00	27.00	
11	Grant for revival of burial ground	--	--	--	--	
12	Loans to Commune Panchayats for Remunerative Enterprises and purchase of vehicles	0.02	--	5.01	--	
	Sub-total	1017.30	204.40	730.00	116.80	
		(0.30)		(19.00)		
13	Community Development Programme	22.00	11.08	46.00	3.20	Rural Development
14	Promotion and strengthening of Mahila / Yuvak Mandals	38.66	19.12	24.00	6.80	
15	Strengthening of Block Admn.	64.45	--	--	--	
16	Rural Low cost sanitation	2.99	0.60	--	--	
17	Strengthening of Dte. Of Rural Development.	1.90	--	--	--	
	Sub Total	130.00	30.80	70.00	10.00	
	Total	1147.30	235.20	800.00	126.80	
		(0.30)		(19.00)		

Sector: MINOR IRRIGATION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	31.00	--	100.00	--	Agriculture
2	Rehabilitation of Irrigation Tanks	692.88	--	1021.87	--	Public Works
3	Diversion of Works and Diversion of channels	105.76	--	125.28	--	
4	Ayacut Development	40.24	--	35.00	--	
5	Survey and Investigation of Surface Water	2.00	--	0.50	--	
6	Machinery and Equipment	14.45	--	14.85	--	
	Sub Total	855.33	--	1197.50	--	
	Total	886.33	--	1297.50	--	

Sector: FLOOD CONTROL

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Drainage Scheme	62.85	--	72.00	--	Public Works
2	Embankment Scheme	193.25	--	175.50	--	
3	Improvements to Drainage Channel	100.32	--	167.00	--	
4	Bank Protection	27.04	--	85.00	--	
5	Study on Sea-Wave Dynamics in Pondicherry	0.01	--	0.50	--	
6	Anti Sea Erosion	24.00	--	45.00	--	
	Total	407.47	--	545.00	--	

Sector: POWER

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Erection of 230/110 KV Sub-station with 2x80 MVA auto transformer at Bahour	34.50	--	49.00	--	Electricity
2	Providing additional primary main SS & EHT lines in the UT of Pondicherry.	317.90 (29.50)	0.33	232.60 (29.60)	--	
3	Rationalisation and improvement of distribution in urban areas.	116.85	--	130.00	--	
4	Conversion of HT overhead lines into UG cable system.	48.00	--	89.10	--	
5	System improvement for reduction of transmission and distribution losses	251.24	29.67	200.00	30.00	
6	Extension and development of power supply to industries	235.54 (28.00)	--	200.00 (32.00)	--	
7	Extension and development of power supply to agricultural, domestic & commercial services	195.04	--	150.00	--	
8	Extension and development of power supply to EWS and street lights.	156.44 (5.00)	20.00	150.00 (5.00)	20.00	
9	Upgradation of existing primary Main SS and providing new primary main SS and EHT lines in the UT of Pondicherry.	1215.05	500.00	1087.60	342.00	
10	Conversion of HT overhead lines to UG system.	27.00	--	--	--	
11	Modernisation of billing methods and development	21.25	--	29.50	--	
12	Providing communication network for the Electricity Department, Pandy.	4.00	--	6.50	--	
13	Establishment of computer based system monitoring centre at Pondicherry.	18.71	--	199.00	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
14	Research and development setting up of standard laboratory.	73.99 (21.50)	--	81.50 (22.50)	--	Electricity
15	Formation of Electrical inspectorate and licensing board for Pondicherry.	0.10	--	0.20	--	
16	Rural Electrification (PMGY)	53.40	--	53.40	40.00	
17	Providing meters for all consumers under cent percent metering programme.	--	--	75.00	--	
18	Establishment of third 230 KV Sub-station at Pondicherry.	--	--	10.00	--	
19	Erection of 230 KV lines from Villianur 230 KV sub-station to the proposed 230 KV sub-station.	--	--	2.00	--	
20	Human Resources and Development	--	--	8.00	--	
Total		2769.01 (84.00)	550.00	2753.40 (89.10)	432.00	

Sector: NON-CONVENTIONAL SOURCE OF ENERGY

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Development of non-conventional sources of energy	12.14	--	15.00	--	Electricity
2	New Source of Energy	0.01	--	--	--	D.R.D.A
Total		12.15	--	15.00	--	

Sector: INDUSTRIES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Training	62.45	6.20	70.00	8.42	Industries
2	Motivation of SC/ST/Women entrepreneurs to start Industries	0.01	0.01	10.00	5.00	
3	Development of Handicrafts	209.09	9.42	200.00	9.75	
4	Development of Khadi & village Industries	220.00	40.00	220.00	40.00	
5	Development of Coir Industry	9.40	1.41	28.49	1.24	
6	Fiscal Assistance to New Industries	0.01	--	100.00	--	
7	Marketing & Publicity	41.94	5.00	60.00	5.00	
8	Share capital assistance to public sector corporation (PIPDIC&PDL)	72.00	--	372.00	--	
9	Development of Infrastructure for Industrial Promotion	294.00 (80.00)	--	435.02 (80.00)	--	
10	District Industries Centre	18.39	--	18.00	--	
11	Assistance for restructuring of AFT Mills of PTC Ltd.	3230.00	--	2290.50	--	
12	Incentive for Pollution Control Equipments	19.50	--	35.00	--	Industries
13	Strengthening of Dte. of Industries	8.20	--	10.99	--	
14	Setting up of Export Processing zone at Pondicherry	0.01	--	--	--	
Total		4185.00 (80.00)	62.04	3850.00 (80.00)	69.41	

Sector: HANDLOOMS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Handloom Development Scheme	268.00	--	250.00	--	Co-operative
2	Handloom Weavers Welfare Scheme	106.48	--	50.00	--	
3	Investment Assistance to Cooperative Spinning Mills for Business Expansion, New Business activities and better performance	125.00	--	150.00	--	
Total		499.48	--	450.00	--	

Sector: PORTS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Infrastructure development and improvement to Pondicherry Port.	381.96	--	160.87	--	Ports
2	Port improvement, operation and maintenance (Pondicherry, Karaikal & Mahe)	43.04	--	234.13	--	
3	Formation of Pondicherry Port Development Corporation	--	--	5.00	--	
Total		425.00	--	400.00	--	

Sector: ROADS & BRIDGES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	State Highways	104.83	--	95.00	--	Public Works
2	District & other Roads	1070.62	166.00	1111.10	146.10	
3	Rural Roads	722.70	149.57	774.42	185.40	
4	Machinery and Equipments	38.96	--	69.48	--	
5	Survey and Levelling	0.40	--	1.50	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
6	State share to Govt. of Andhra Pradesh for Yedurlanka bridge.	--	--	370.00	--	
	Sub-total	1937.51	315.57	2421.50	331.50	
7	Grant to Commune Panchayats for improvement of Rural Roads (PMGSY)	516.00	--	20.00	--	Local Administration
8	Grant for Panchayat Rural Roads and Local Development Works	--	--	150.00	40.00	
9	Grant for Municipalities for improvements of roads and Local Development Works	--	--	230.00	40.00	
	Sub-total	516.00	--	400.00	80.00	
Total		2453.51	315.57	2821.50	411.50	

Sector: ROAD TRANSPORT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Modernisation/expansion of GAW and arranging driving training to unemployed youth	12.00	--	15.00	--	Govt. Automobile Workshop
2	Strengthening of the Transport Department	31.20	--	37.00	--	Transport
3	Setting of Road Safety Cell	--	--	7.00	--	
4	Matching Grant for Railways for Broad Gauge Conversion.	--	--	1.00	--	
5	Rail Transport (State Share to Ministry of Railways for laying new line between Tindivanam to Cuddalore(Via)Pondicherry	--	--	500.00	--	
	Sub-total	31.20	--	545.00	--	
TOTAL		43.20	--	560.00	--	

Sector: SCIENTIFIC RESEARCH

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Science and Technology Programme	28.58	--	30.00	--	Science and Technology
2	Setting up of Bio Technology Park & Technology Transfer Cell	0.01	--	5.00	--	
3	Technology Information	0.01	--	--	--	
4	Setting up of Rural Knowledge Centre	5.00	--	--	--	
Total		33.60	--	35.00	--	

Sector: ECOLOGY AND ENVIRONMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Department of Environment / State Pollution Control Board	34.39	--	42.00	--	Science and Technology
2	Grant of Financial Assistance to Industries for Setting up of Computer Linkage to DSTE	0.01	--	2.00	--	
Total		34.40	--	44.00	--	

Sector: SECRETARIAT ECONOMIC SERVICES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	State Planning Machinery & Training of Officials	30.00	--	30.00	--	Planning and Research

Sector: TOURISM

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Creation & maintenance of Tourism production	--	--	125.00	--	Tourism
2	Beautification of beach, park and picnic spots in Pondicherry and Karaikal and Creation & maintenance of Tourism products.	41.83 (26.50)	--	--	--	--
3	Construction and maintenance of Tourist Homes, Yatrivas and Guest Houses.	115.09	--	150.00 (20.00)	--	--
4	Share capital contribution to PT&TDC and Joint venture	250.00	--	400.00	--	--
5	Stengthening of Directorate	6.54	--	25.00	--	--
6	Tourism Promotional activities	85.00	--	250.00	--	--
7	Grant in aid to Pondicherry Institute of Hotel Management & Catering Technology and Regional Tourism Councils.	144.04	--	150.00	--	--
8	Grant of incentives to Tourism Industries	--	--	5.00	--	--
9	Creation and maintenance of Tourism infrastructure	--	--	50.00	--	--
10	Preservation of heritage	--	--	5.00	--	--
Total		642.50 (26.50)	--	1160.00 (20.00)	--	

Sector: STATISTICS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of System for collection of Statistics	9.99	--	--	--	Economics and Statistics
2	Construction of various indices relating to State Domestic Product and conduct of various Socio Economic Surveys	0.01	--	--	--	--
3	Modernisation of Statistical System and Management Information System	--	--	10.00	--	--
Total		10.00	--	10.00	--	

Sector: CIVIL SUPPLIES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Consumer Protection & Consumer Education Programme.	9.54	--	9.98	--	Civil Supplies
2	Expansion & Strengthening of Public Distribution System.	301.81	--	306.61	--	--
3	Expansion Food Cell	7.65	--	18.41	--	--
4	Share Capital Contribution to PAPSCO	--	--	35.00	--	--
5	Assistance to PAPSCO	--	--	30.00	--	--
Total		319.00	--	400.00	--	

Sector: COMPUTERISATION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Computerisation in various offices	79.05	--	185.99	--	Planning and Research
2	Centre for Advanced Studies in Information Technology	57.50	--	0.01	--	
Total		136.55	--	186.00	--	

Sector: WEIGHTS AND MEASURES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Weights and Measures	5.00	--	5.00	--	Legal Metrology

Sector: EDUCATION

(Rs. lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Pre-primary Education (PMGY)	0.84	0.52	13.00	2.56	Education
2	Universalisation of Elementary Education for the age Group of 6-14 year (PMGY)	697.93 (289.89)	45.56	782.19 (280.63)	33.24	
3	Free Supply of Books, Stationery, Uniforms and Footwear to Poor Children (PMGY)	329.62	--	363.00	--	
4	Opening of New High Schools and improvements to existing High Schools	554.36 (285.15)	6.84	592.18 (315.50)	4.95	Education

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
5	Conversion of Sec. Schools into Higher Secondary Schools & improvements to the existing Higher Secondary Schools	780.73 (188.50)	23.90	863.80 (225.00)	19.37	Education
6	Setting up and development of Technical / Vocational higher Secondary Schools	3.81	1.10	3.13	2.03	
7	Setting up of Book Bank in Secondary and Higher Secondary Schools	0.02	0.00	2.00	0.01	
8	Award to pre-metric scholarship to OEBC students.	23.83	0.00	24.00	--	
9	Incentive awards to students studying in +2 belonging to poor and weaker section of the society.	8.00	0.00	7.50	--	
10	Setting up of Board of Secondary and Higher Secondary Education	0.01	0.00	5.00	--	
11	Award of financial assistance to students of Indian Nationals pursuing their French Studies in Lycae Francias	--	--	0.01	--	
12	Award to top ranking students of X std and +2	0.41	0.00	0.42	--	
13	Cash award to Teachers & Headmaster / Principal for producing top three rankers in the subject concerned in the state level in respect of SSLC / Metric and Higher Secondary Examinations.	0.15	0.00	0.15	--	
14	Improvement of Science Education in Schools	2.80	0.00	3.23	--	

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
15	Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	11.41	3.03	16.52	3.03	Education
16	Conversion of State Training Centre into State Council for Educational Research and Training	7.78	0.50	10.00	0.50	
17	Adult Education Programme	0.64	0.00	0.60	--	
18	Strengthening of Inspectorate & Directorate of Education	34.30	0.00	47.67	--	
19	Development of College of General Education	375.52 (89.50)	0.00	434.87 (161.00)	--	
20	Development of Co-educational Arts and Science College	50.00	0.00	75.00	--	
21	Development of Centre for Post Graduate Studies	40.01	0.00	45.17	--	
22	Establishment of Central University at Pondicherry	27.82	0.00	55.00	--	
23	Award of financial assistance to Post Graduate Students	0.54	0.00	0.60	--	
24	Assistance to the Centre for the Development of Bio-technology in Pondicherry University.	1.60	0.00	1.60	--	
25	Strengthening of Government Teacher Training (B.Ed.) College at Karaikal.	100.00	--	125.00	--	
26	Development of Engineering College, Pondicherry	673.00	302.50	673.00	302.50	
27	Strengthening of Post-Metric Technical Education through PIPMATE	700.00	136.27	500.00	246.17	Education
28	Setting up of Dte. of Technical & Higher (Collegiate) Education (Setting up of Directorate of Technical Education)	--	--	25.00	--	

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
29	Expansion and improvement of Polytechnics.	66.17	0.00	79.87 (12.87)	--	Education
30	Strengthening & development of Sports, Physical Education and Youth Activities.	196.28 (48.80)	53.46	669.83 (105.00)	41.18	
31	Development of NCC Group Head Quarters and Award of Scholarship to outstanding cadets in the UT of Pondicherry.	16.98	--	27.19	--	
32	Bharath Scouts & Guides	5.30	1.00	9.11	1.00	
33	Provision for Meeting Administration Matching Contribution for National Service Scheme	13.22	--	15.14	--	
34	Expansion and improvement of Audio Visual Education	2.45	0.50	--	--	
35	Pre-Examination Coaching Centres, Pondicherry	5.76	--	--	--	
36	Other Educational Programmes	2.00	--	--	--	
37	Non Formal Education	0.28	--	--	--	
38	Award of Studentship / Fellowship for Research Study in Tamil / Telugu / Malayalam and French	0.51	--	--	--	
39	Setting up of Women's Arts and Science College in Rural Areas	--	--	--	--	
40	Multi Purpose Training Institute for Women *	--	--	--	--	
41	Implementation of Third Technician Education Project with World Bank Assistance.	--	--	--	--	
42	Developing Centre for Excellence with External Assistance.	--	--	--	--	
	Sub-total	4734.08 (901.84)	575.18	5470.78 (1100.00)	656.54	

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
43	Development to Dr. Ambedkar Government Law College, Pondicherry.	25.94 (10.20)	--	200.00 (180.00)	--	Law
44	Setting up of Official Language Development Cell in the Directorate	4.49	--	65.41	--	Art&Culture
45	Grant-in-aid to the Pondicherry Institute of Linguistic and Culture	20.00	--	10.00	--	
46	Strengthening of Directorate of Art & Culture *	9.43	--	--	--	
47	Financial Assistance to persons distinguished to letters, art, etc.	0.85	--	--	--	
48	Improvements and expansion of Pondicherry Archives	1.32	--	1.74	--	
49	Expansion and improvement of Roman Rolland Library	6.66	--	5.80	--	
50	Opening of new Branch Libraries and improvement of existing libraries.	50.27 (16.40)	3.00	72.00 (30.40)	-- 3.70	
51	Improvements to Museum / Research Centre and Strengthening of Nehru Science Centre / Ambedkar Manimandapam/Bharathiar Manimandapam	29.85 (9.60)	--	87.58 (76.00)	--	
52	Grant-in-aid to Bharathiar memorial Palkalai Koodam	135.00	--	20.00	--	
53	Interstate Exchange of Cultural troops and GIA to Voluntary Cultural Institutions	24.88	--	26.22	--	
54	Contribution to Raja Ram Mohan Ray Library Foundation	5.00	--	5.00	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
55	Setting up of Reading Room Movements in the Union Territory of Pondicherry	0.35	--	0.50	--	Art & Culture
56	Promotion of open air cultural activities	0.35	0.02	0.85	0.10	
57	Promotion of Govt. Sponsored Cultural Institutions *	0.53	--	2.80	--	
58	Promotion of Voluntary Cultural Activities	2.50	--	2.00	--	
59	Financial Assistance to indigent persons dis-tinguished in visual arts *	0.60	--	0.10	--	
60	Construction of open air Stadium	0.01	--	--	--	
61	Assistance to other states for establishment of art complex	0.01	--	--	--	
62	Promotion to Traditional martial and heroic arts such as Kalari fight, Silambam etc	0.50	--	--	--	
63	Improvements and maintenance of old heritage building (Mairie) Pondicherry Municipality Building. *	10.00	--	--	--	
64	Provision of sound and light system at Bharathi Park, Pondicherry. *	10.00	--	--	--	
	Sub-total	312.60 (26.00)	3.02	300.00 (106.40)	3.80	
	Total	5072.62 (938.04)	578.20	5970.78 (1386.40)	660.34	

Sector: MEDICAL & PUBLIC HEALTH

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Improvements/Construction / Opening of sub-centres and Rural / Urban Health Centres & Construction of Staff Quarters (PMGY)	62.84 (25.00)	0.50	179.81 (48.50)	8.50	Health
2	Improvements/Construction / Conversion of Primary Health Centre as CHC and Construction of Staff Quarters (PMGY)	134.00 (56.86)	--	134.81 (9.00)	125.81	
3	Improvements to Govt. Pharmacy	51.05 (1.00)	20.00	72.20 (1.00)	30.00	
4	Improvements to Ophthalmic Services	6.86	4.97	4.21	3.01	
5	Development of Indian System of Medicine and Homoeopathy	54.73	--	59.10	--	
6	Improvements to General Hospitals	1325.19 (139.88)	77.00	1442.15 (385.84)	122.53	
7	Improvements to Maternity Hospital & Child Health Services	154.85	--	197.03	32.00	
8	Grant in aid to Mahatma Gandhi Dental College and Hospital and Mother Theresa Institute of Health Sciences, Natureopathy & Yoga.	950.00	--	893.26	--	
9	Training of Women Nurses	10.38	3.28	14.00	3.50	
10	T.B. Control Programme	33.95	--	50.12	--	
11	Leprosy Control Programme	2.71	--	7.74	--	
12	Improvements to Filaria Control & Malaria Eradication Programme	14.25	3.20	15.72	2.70	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
13	Employees State Insurance Scheme	43.13	--	62.37	--	Health
14	Strengthening of Directorate of Health & Family Welfare Services and Offices of Dy. Directors.	75.79	--	85.44	--	
15	Strengthening of Physical Medicine and Rehabilitation Services	8.64	--	8.60	--	
16	Development of Information, Education and Communication Services	8.72	--	9.42	--	
17	Improvements to Food & Drugs. Admn.	22.60 (0.75)	--	36.11	--	
Total		2959.69 (223.49)	108.95	3272.09 (444.34)	328.05	

Sector: WATER SUPPLY & SANITATION

(Rs. lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Urban Water Supply	1337.15	140.00	1356.70	150.18	Public Works
2	Rural Water Supply	337.85	189.10	310.19	146.00	
3	Operation and Maintenance	2.00	--	2.00	--	
4	Machinery and Equipment	--	--	5.20	--	
5	Urban Sanitation	12.00	--	422.00	--	
	Sub-total	1689.00	329.10	2096.09	296.18	
6	Grant to Panchayats for Rural Water Supply	--	--	70.00	16.00	Local Administration
7	Grant to Municipalities for Water Supply	--	--	10.00	--	
8	Grant for Public Health and Rural Sanitation	--	--	20.00	--	
	Sub-total	--	--	100.00	16.00	
	Total	1689.00	329.10	2196.09	312.18	

Sector: HOUSING

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Quarters for Govt. Servants	64.00 (64.00)	--	185.40 (162.00)	--	Public Works
2	Constr. of Fire Stations & Qtrs. for Fire service Personnel	43.30 (43.30)	--	50.00 (50.00)	--	Fire Services
3	Police housing Scheme	148.76 (148.76)	--	230.00 (200.00)	--	Police
4	Financial assistance to Housing Cooperatives	21.59	10.29	40.00	8.00	Co-operative

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
5	Land Acquisition and Development scheme	8.51	0.41	25.00	4.00	Town and Country Planning
6	Slum upgradation programme	191.49	59.59	175.00	32.20	
7	Housing Board Grant-in-aid	50.00	15.00	50.00	8.00	
8	Training Centre for Artisans/Masons (Building Centre)	5.00	--	10.00	--	
	Sub Total	255.00	75.00	260.00	44.20	
9	Distribution Of Free site to landless labourers in Rural areas	59.64	--	88.68	--	Survey and Land Records
10	Rural House sites-cum-Hut construction scheme (PMGY)	87.05	--	63.32	--	
11	Conversion of thatched huts into semi-pucca/pucca houses	--	--	10.00	--	
	Sub Total	146.69	--	162.00	--	
12	Grant of subsidy for construction of low cost dwelling units to SCs (PMGY)	54.01	54.01	60.00	60.00	Adi-Welfare
13	Housing assistance to BPL families (PMGY)	20.00	15.00	20.00	--	D.R.D.A
14	Housing and colonization for Fishermen.	10.50	--	--	--	Fisheries
	TOTAL	763.85	154.30	1007.40	112.20	
		(256.06)		(412.00)		

Sector: URBAN DEVELOPMENT

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Capital Development Project	55.00	--	65.00	--	Town and Country Planning
2	Environmental Improvement in Urban Slums	55.00	20.00	55.00	15.00	
3	Town and Regional Planning	10.00	--	10.00	--	
4	Plan for Traffic and Transportation Improvement and Management Measures in Urban Areas	20.00	--	20.00	--	
	Sub Total	140.00	20.00	150.00	15.00	
5	Financial assistance to Municipalities for construction and improvement of building and civil improvement work, MLA's Local Area Development Scheme and Constn. of staff quarters.	1173.23	137.00	770.50	25.00	Local Administration
6	Loans to Municipalities for remunerative enterprise	9.76	--	35.00	--	
7	Training and Visit	0.01	--	0.50	--	
8	Swarna Jayanthi Shahari Rozgar Yojana	20.00	5.00	15.00	3.00	
9	Integrated Development of Small and Medium towns	40.00	--	150.00	62.00	
10	Financial Assistance to Municipalities for Sanitation, Solid and Liquid waste management	40.00	--	303.50	--	
11	National Slum Development Programme	100.00	--	100.00	--	
12	Strengthening of Municipal Development	--	--	25.50	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
13	Financial assistance to Municipalities for Revival of burial/ cremation ground	--	--	70.00	40.00	Local Administration
14	Financial assistance to Municipalities for the Construction of Municipal Office Building	--	--	70.00	--	
15	Financial assistance to Municipalities to meet the operational cost of water supply system and street lights	--	--	60.00	30.00	
	Sub Total	1383.00	142.00	1600.00	160.00	
16	Integrated urban Development Project	33.00	--	50.00	--	Public Works
17	Extension of Sewerage facilities to urbanisable area of Pondicherry	125.00	--	150.00	--	
18	Urban Sanitation					
	Sub Total	158.00	--	200.00	--	
	TOTAL	1681.00	162.00	1950.00	175.00	

Sector: INFORMATION & PUBLICITY

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Dte. and Training in Mass Communication.	23.34	--	24.47	--	Information and Publicity
2	Exhibition Audio Visual and Field Publicity	7.41	--	7.83	0.70	
3	Advertisement and Publication	31.12	--	31.40	7.85	
4	Strengthening of State Information Centre.	5.13	--	5.30	0.20	
5	Welfare Programme for Media Persons.	--	--	1.00	--	
	Total	67.00	--	70.00	8.75	

Sector: WELFARE OF BACKWARD CLASSES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening the Department of Adi - Dravidar Welfare	16.20 (5.00)	16.20	20.50 (5.50)	20.50	Adi-Dravidar Welfare
2	Free distribution of clothing items to the SC people	147.01	147.01	135.00	135.00	
3	Assistance to the PADCO	55.00	55.00	75.00	75.00	
4	Supply of text books, Stationeries and clothing to SC students	129.76	129.76	130.00	130.00	
5	Award of pre-matric scholarship to SC students	5.00	5.00	5.00	5.00	
6	Opening, maintenance and expansion of Hostels	58.53 (15.00)	58.53	132.50 (64.50)	132.50	
7	Grant of Opportunity cost to the parents of the SC Girls Students studying in middle and secondary level classes (Std. VI to X)	52.38	52.38	53.00	53.00	
8	Purchase, distribution and development of house sites to SC people	32.75	32.75	100.00	100.00	
9	Grants-in-aid to Local Bodies for construction of houses for scavengers and sweepers, water borne latrines and providing civic amenities.	51.02	51.02	60.00	60.00	
10	Financial assistance to the parents of SC brides to perform marriages, SC pregnant and lactating mothers unemployed SC graduates.	35.34	35.34	35.00	35.00	
11	Free distribution of bicycles to SC students	30.00	30.00	30.00	30.00	
12	Award of post metric scholarship to SC students	22.00	22.00	22.00	22.00	

(Rs. lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
13	Reimbursement of Tuition and other fees to deserving Degree / Post graduate and other professional course to SC students to pursue further studies	--	--	2.00	2.00	Adi-Dravidar Welfare
14	Provision of coaching and allied facilities to SC students *	9.00	9.00	--	--	
15	Expansion of Vocational Training Centre in Pondicherry, Karaikal and Yanam *	4.27	4.27	--	--	
16	Mahathma Gandhi Memorial Award of Clean Houses. *	0.03	0.03	--	--	
17	Construction, improvement and development of community halls. *	9.63	9.63	--	--	
18	Free distribution of improved Modern tools, implements and plant protection equipments to SC and OEBC participants.	0.06	0.06	--	--	
19	Grant of Financial Assistance to SC people who are suffering from prolonged diseases	0.01	0.01	--	--	
	Sub-total	657.99	657.99	800.00	800.00	
		(20.00)		(70.00)		
20	Programme for the Development of the Backward Class People	13.44	--	17.85	--	Social Welfare
21	Hostel for Backward Class Boys and Girls	26.53	--	27.40	--	
22	Grants to State Level Commission for Backward Classes	23.00	--	23.00	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
23	Financial Assistance to Pondicherry Backward Class and Minorities Development Corporation	81.75	--	81.75	--	Social Welfare
24	Free Distribution of Bi-cycles to Backward Class Students	1.00	--	200.00	--	
25	Retention Scholarship to Backward class students	--	--	50.00	--	
	Sub-total	145.72	--	400.00	--	
	Total	803.71	657.99	1200.00	800.00	
		(20.00)		(70.00)		

Sector: LABOUR AND LABOUR WELFARE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of the Conciliation Machinery, Pondicherry.	2.99	--	2.50	--	Labour and Labour Welfare
2	Strengthening of Enforcement Machinery for Implementation of various Labour Works	16.84	--	18.98	--	
3	Expansion of Rural Labour Welfare Centres	11.69	2.34	11.74	2.35	
4	Strengthening of Inspectorate of Factories and Strengthening of Industrial Hygiene and Occupational Health Unit.	17.61	--	20.43	--	
5	Strengthening of the Directorate of Employment and Training	12.40	--	52.84	--	
		(3.50)		(43.00)		
6	Strengthening of Employment Exchanges	6.57	1.31	12.83	2.57	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
7	Expansion of Govt. Industrial Training Institute.	140.04 (4.14)	28.18	124.26 (8.00)	25.65	Labour and Labour Welfare
8	Setting up ITIs at Mahe, Yanam, Nettapakkam and a new ITI in rural area in the UT of Pondicherry.	68.50 (5.00)	13.70	82.68	16.59	
9	Strengthening of Apprenticeship Training Programme.	3.71	0.74	4.82	0.96	
10	Basic Training Schemes	5.96 (0.36)	--	7.42 (1.00)	--	
11	Grants-in-aid to Franco - Indian Vocational Training Institute	3.00	--	1.50	--	
12	Grants-in-aid to the Pondicherry Unorganised Labourer's Welfare Society and the Pondicherry Building & Other Construction Workers' Welfare Board	11.69	--	--	--	
Total		301.00 (13.00)	46.27	340.00 (52.00)	48.12	

Sector: SOCIAL WELFARE

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening of Social Welfare Department	80.58 (0.01)	--	18.85 (0.01)	--	Social Welfare
2	Programme Development, Monitoring and Evaluation	4.74	--	5.01	--	
3	Homes for Handicapped / Mentally retarded.	28.82 (0.02)	2.35	30.18 (1.01)	2.35	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
4	Welfare Programmes for Disabled Persons	134.30	13.61	142.58	13.61	Social Welfare
5	Prevention and Early Detection of Handicapped	0.38	--	0.38	--	
6	Homes for Juvenile Delinquents	4.02 (0.03)	0.52	3.99 (0.01)	0.52	
7	Grants to Voluntary Organization	34.09	3.98	34.09	3.98	
8	Beggar Home	0.82	0.25	0.82	0.25	
9	Drug Abuse Prevention Programme	0.50	--	0.50	--	
10	Distribution of Blankets and Chappals to Poor Senior Citizens	25.00	4.00	25.00	4.00	
11	Resort for Aged	35.00	--	35.00	--	
12	Home for Aged and infirm	3.09	--	4.59	--	
	Sub-total	351.34 (0.06)	24.71	300.99 (1.03)	24.71	
13	Strengthening of Directorate / Opening of Training Centre	9.37	--	16.42	--	-- Women and Child Development
14	Programme for Welfare of Women and Children	26.17	3.13	61.12	9.72	
15	Pondicherry Corporation for Development of Women and Handicapped Persons Ltd.	66.83	3.49	138.70	11.50	
16	Rehabilitation of prostitutes and aids victims	0.01	--	1.00	--	
17	Setting up of Women's Welfare Commission	0.01	--	1.00	--	
18	Old Age, Widow and disabled persons Pension.	893.51	114.99	897.75	271.28	
19	Free supply of rice to the poor people	0.01	--	0.01	--	
20	Distribution of free clothing to poor and economically Backward people	279.56	--	360.00	--	

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
21	Construction of Anganwadi centres / CDPO offices	3.98 (3.98)	--	3.01 (3.01)	--	
	Sub-total	1279.45 (3.98)	121.61	1479.01 (3.01)	292.50	
	Total	1630.79 (4.04)	146.32	1780.00 (4.04)	317.21	

Sector: NUTRITION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Mid-day Meals to Poor Children Studying in Std. I to X in Govt. / Govt. Aided Schools	413.00	110.00	450.00	105.60	Education
2	Provision of breakfast to poor student studying in Govt & Govt. Aided schools	--	--	200.00	--	
3	Nutrition Component of ICDS	261.69	60.70	352.24	70.00	Women and Child Development
	Total	674.69	170.70	1002.24	175.60	

Sector: STATIONERY & PRINTING

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Strengthening/ Expansion/ Reorganisation of Govt. Presses and Offset Printing Unit at Pondicherry	79.00 (10.60)	--	100.00 (15.60)	--	Stationery and Printing

Sector: PUBLIC WORKS

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Construction of Building for various Offices	1321.79 (975.01)	--	1193.09 (788.10)	--	Public Works
2	Computerisation in Public Works Department	20.21	--	26.91	--	
	Sub-total	1342.00 (975.01)	--	1220.00 (788.10)	--	
3	Improvements to Jail	2.25	--	10.00	--	Jail
4	Improvements to Govt. Guest House at Indira Nagar, Pondicherry and construction of permanent stage at Uppalam and Community Audio Visual Centre.	1.50	--	--	--	Information and Publicity
		(1.50)				
	Total	1345.75 (976.51)	--	1230.00 (788.10)	--	

Sector: OTHER ADMINISTRATIVE SERVICES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Revised Outlay 2001-02		Approved Outlay 2002-03		Implementing Department
		Total	S.Cs.	Total	S.Cs.	
1	2	3	4	5	6	7
1	Modernization of Fire Service	85.00	--	100.00	--	Fire Services
2	Rationalization of Dte. Of Accounts and construction of office complex	60.00	--	50.00	--	Accounts and Treasuries
3	Monitoring support services for gene-rating resource enforcement of VAT	45.00	--	20.00	--	Commercial Taxes
4	Modernization Of Police force	309.99	--	389.99	--	Police
5	Setting up of Forensic Science Laboratory	0.01	--	0.01	--	--
	Sub Total	310.00	--	390.00	--	
6	Modernization of Revenue Admn.	12.74	--	20.00	--	Revenue
7	Financial assistance to Religious institutions	14.25	--	4.00	--	Hindu Religious Institutions
8	Strengthening of Administration	--	--	1.00	--	--
9	Strengthening of Personnel and Administrative Reforms Wing	1.00	--	1.00	--	Personnel and Administration Wing
	TOTAL	527.99	--	586.00	--	

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ANNUAL PLAN (2002-03) PMGY - OUTLAYS

								(Rs. Lakh)
Sl. No	Programme	Scheme	Department	Revised Outlay 2001-02	Out of which ACA	Approved Outlay 2002-03	Out of which ACA	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1.	Rural Drinking Water	Rural Water Supply	Public Works	337.85	72.09	238.10	72.09	
2.	Primary Health	a. Impts./Conrn./conversion of PHCs into 30 bedded hospital and building for existing dispensaries.	Health	134.00	42.09	134.81	42.09	
		b. Impts./conrn./opening of sub-centres, primary/subsidiary Health centres, dispensaries, staff quarters and urban Health		62.84	30.00	107.72	30.00	
		Sub-total		196.84	72.09	242.53	72.09	
3.	Rural Shelter	a. Rural house site-cum-construction scheme.	Survey	87.05	12.40	63.32	12.40	
		b. Grant of subsidy for construction of low cost dwelling units for SCs.	AD Welfare	54.01	21.00	60.00	21.00	
		c. Housing assistance to BPL Families (Gramin Awaas)	Rural Development	20.00	20.00	20.00	20.00	
		Sub-total		161.06	53.40	143.32	53.40	
4.	Nutrition	Nutrition component of ICDS	Women & Child Developmt.	261.69	192.24	260.00	192.24	
5.	Primary Education	Universalisation of Elementary Education for age group 6-14.	Education	697.93	90.78	741.41	90.78	
6.	Rural Electrification	Rural Electrification	Electricity	53.40	53.40	53.40	53.40	
		Total		1708.77	534.00	1678.76	534.00	

ANNEXURE - II-A

PMGSY

								(Rs. Lakh)
Sl. No	Programme	Scheme	Department	Revised Outlay 2000-01	Out of which ACA	Approved Outlay 2001-02	Out of which ACA	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1.	Rural Roads	Rural Roads	LAD	516.00	500.00	20.00	--	

REVISED ANNUAL PLAN 2001-02 & ANNUAL PLAN 2002-03

		(Rs.lakh)			
Sl. No	Name of the Department	Departmentwise Outlays			
		Revised Outlay 2001-02		Outlay 2002-03	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)
<u>Sector: COMMUNITY DEVELOPMENT</u>					
1.	Local Administration	1017.30 (0.30)	204.40	730.00 (19.00)	116.80
2.	Rural Development	130.00	30.80	70.00	10.00
	Total	1147.30 (0.30)	235.20	800.00 (19.00)	126.80
<u>Sector: MINOR IRRIGATION</u>					
1.	Agriculture	31.00	--	100.00	--
2.	Public Works	855.33	--	1197.50	--
	Total	886.33	--	1297.50	--
<u>Sector: NON-CONVENTIONAL SOURCE OF ENERGY</u>					
1.	Rural Development	0.01	--	--	--
2.	Electricity	12.14	--	15.00	--
	Total	12.15	--	15.00	--
<u>Sector: ROAD TRANSPORT</u>					
1.	Govt. Automobile Workshop	12.00	--	15.00	--
2.	Transport	31.20	--	545.00	--
	Total	43.20	--	560.00	--
<u>Sector: ROADS & BRIDGES</u>					
1.	Public Works	1937.51	315.57	2421.50	331.50
2.	LAD	516.00	--	400.00	80.00
	Total	2453.51	315.57	2821.50	411.50
<u>Sector: EDUCATION</u>					
1.	Education	4734.08 (901.84)	575.18	5470.78 (1100.00)	656.54
2.	Art & Culture	312.60 (26.00)	3.02	300.00 (106.40)	3.80
3.	Law	25.94 (10.20)	--	200.00 (180.00)	--
	Total	5072.62 (938.04)	578.20	5970.78 (1386.40)	660.34

(Rs.lakh)

Sl. No	Name of the Department	Departmentwise Outlays			
		Revised Outlay 2001-02		Outlay 2002-03	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)
Sector: HOUSING					
1.	Public Works	64.00 (64.00)	-- 0.00	185.40 (162.00)	-- 0.00
2.	Fire service	43.30 (43.30)	--	50.00 (50.00)	--
3.	Police	148.76 (148.76)	--	230.00 (200.00)	--
4.	Co-operative	21.59	10.29	40.00	8.00
5.	Town Planning	255.00	75.00	260.00	44.20
6.	Survey	146.69	--	162.00	--
7.	Adi-dravidar Welfare	54.01	54.01	60.00	60.00
8.	Fisheries	10.50	--	--	--
9.	D.R.D.A	20.00	15.00	20.00	--
	Total	763.85 (256.06)	154.30	1007.40 (412.00)	112.20
Sector: URBAN DEVELOPMENT					
1.	Town & Country Planning	140.00	20.00	150.00	15.00
2.	Local Administration	1383.00	142.00	1600.00	160.00
3.	Public Works	158.00	--	200.00	--
	Total	1681.00	162.00	1950.00	175.00
Sector: WELFARE OF BACKWARD CLASS					
1.	Adi-dravida Welfare	657.99 (20.00)	657.99	800.00 (70.00)	800.00
2.	Social Welfare	145.72	--	400.00	--
	Total	803.71 (20.00)	657.99	1200.00 (70.00)	800.00
Sector: SOCIAL WELFARE					
1.	Social Welfare	351.34 (0.06)	24.71 0.00	300.99 (1.03)	24.71 0.00
2.	Women & Child Development	1279.45 (3.98)	121.61 0.00	1479.01 (3.01)	292.50 0.00
	Total	1630.79 (4.04)	146.32	1780.00 (4.04)	317.21

		(Rs.lakh)			
		Departmentwise Outlays			
Sl. No	Name of the Department	Revised Outlay 2001-02		Outlay 2002-03	
		Total	SCs	Total	SCs
(1)	(2)	(3)	(4)	(5)	(6)
Sector: NUTRITION					
1.	Education	413.00	110.00	650.00	105.60
2.	Women and Child Development	261.69	60.70	352.24	70.00
	Total	674.69	170.70	1002.24	175.60
Sector: PUBLIC WORKS					
1.	Public Works	1342.00 (975.01)	--	1220.00 (788.10)	--
2.	Jail	2.25	--	10.00	--
3.	Information	1.50 (1.50)	--	--	--
	Total	1345.75 (976.51)		1230.00 (788.10)	0.00
Sector: OTHER ADMINISTRATIVE SERVICES					
1.	Fire Service	85.00	--	100.00	--
2.	Accounts & Treasuries	60.00	--	50.00	--
3.	Police	310.00	--	390.00	--
4.	Revenue	12.74	--	20.00	--
5.	Commerical Taxes	45.00	--	20.00	--
6.	HRI	14.25	--	5.00	--
7.	P & AR	1.00	--	1.00	--
	Total	527.99	--	586.00	--