

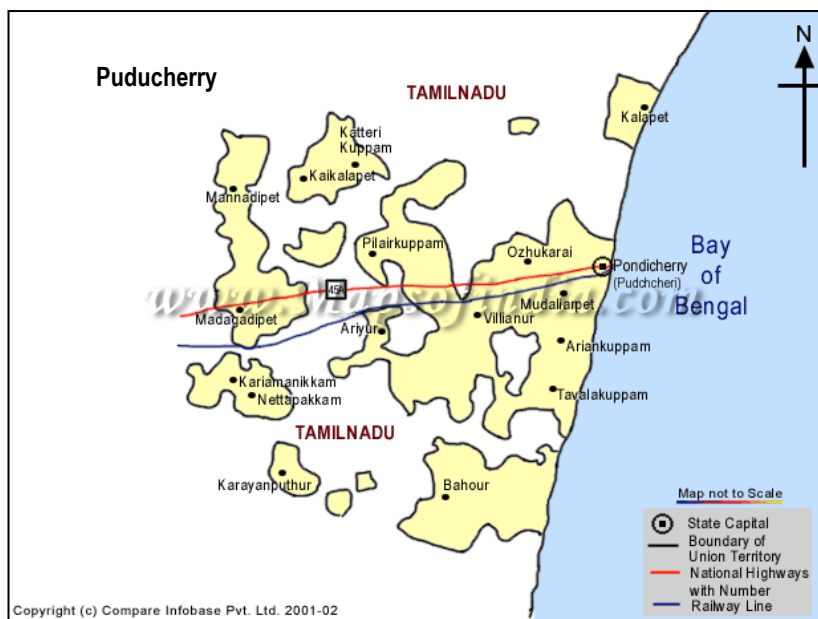
# DRAFT ANNUAL PLAN 2010-11

## I. Introduction

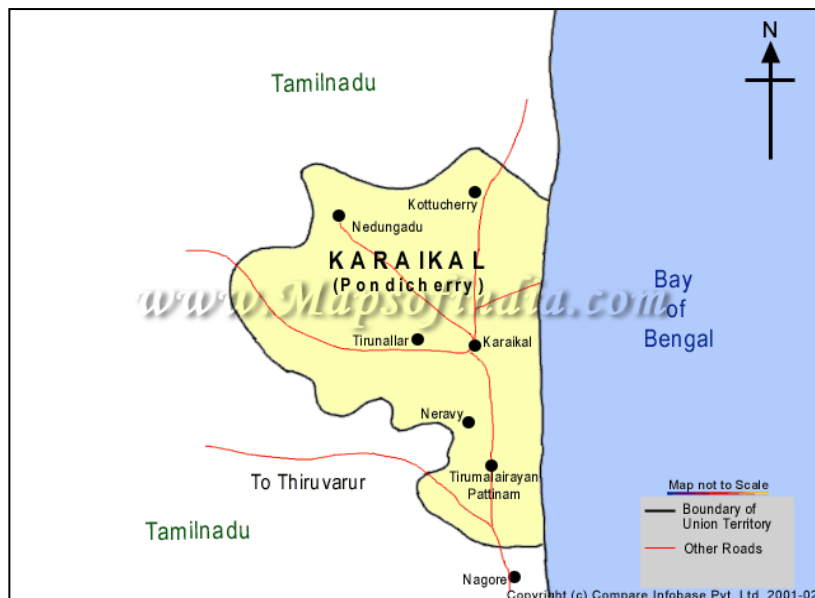
### Demographic Profile

The Union Territory of Puducherry is administered under the provisions of the Government of Union Territories Act, 1963. This Union Territory consists of four regions, namely, Puducherry, Karaikal, Mahe and Yanam, lying geographically separated from one another as shown below:

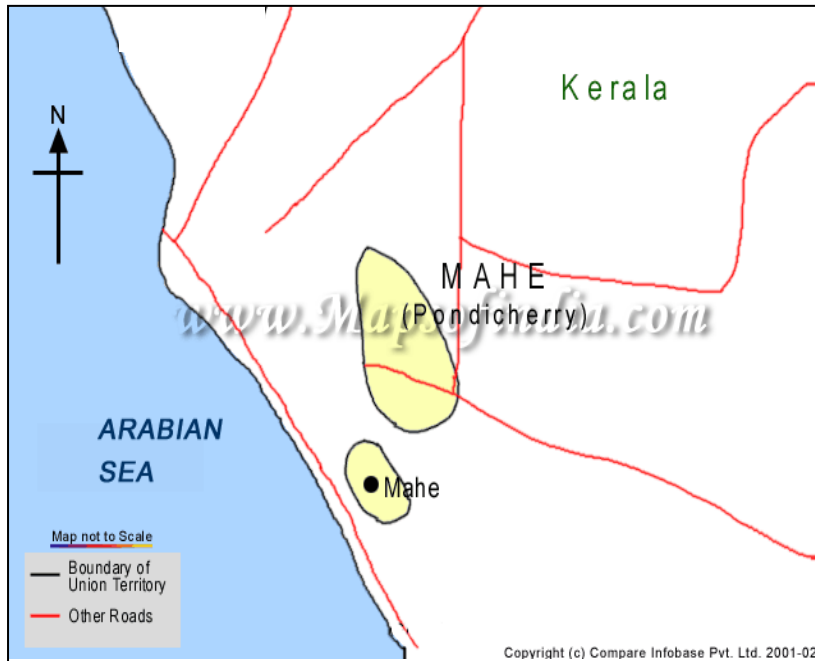
#### *Puducherry Region*



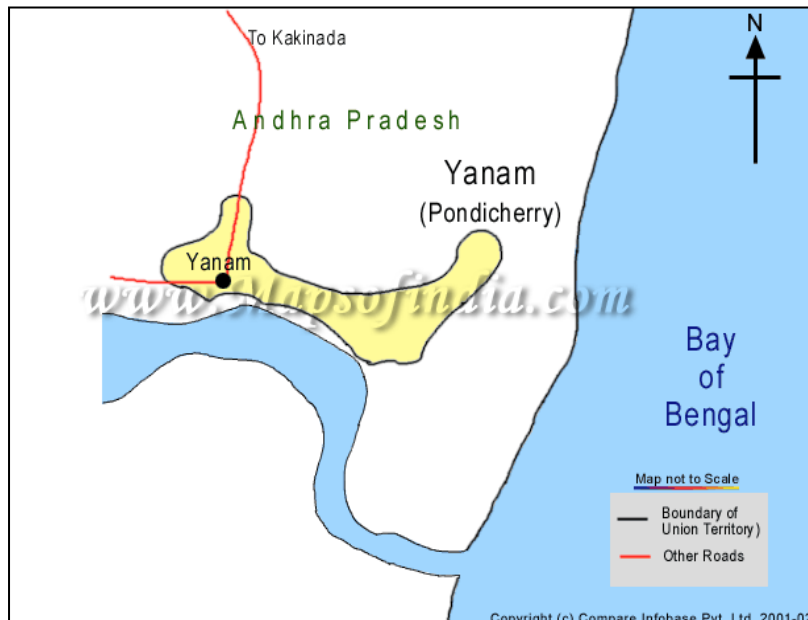
#### *Karaikal Region*



### Mahe Region



### Yanam Region



From the above maps, we may see that the Puducherry region which is on the east coast is about 162 kms south of Chennai and the largest of these and consists of 12 scattered areas interspersed with enclaves of Villupuram and Cuddalore Districts of Tamil Nadu. Karaikal region is about 135 kms. south of Puducherry and surrounded by Nagapattinam District of Tamil Nadu. Yanam region is located about 840 kms. northeast of Puducherry, near Kakinada in

Andhra Pradesh. Mahe region lies almost parallel to Puducherry, 653 kms. away on the west coast, near Tellicherry in Kerala.

The Union Territory is 480 Sq. kms. in area and has a population of 9,74,345 as per 2001 census. The region-wise break-up is as follows:

<b>Region</b>	<b>Area (Sq. Kms.)</b>	<b>Population</b>	<b>%</b>	<b>Male</b>	<b>Female</b>	<b>Literacy Rate (%)</b>
Puducherry	290	7,35,332	75.47	3,69,428	3,65,904	80.70
Karaikal	161	1,70,791	17.53	84,487	86,304	81.90
Mahe	9	36,828	3.78	17,153	19,675	95.70
Yanam	20	31,394	3.22	15,893	15,501	73.70
<b>Total</b>	<b>480</b>	<b>9,74,345</b>	<b>100.00</b>	<b>4,86,961</b>	<b>4,87,384</b>	<b>81.24</b>

In the Union Territory of Puducherry, the entire Mahe and Yanam regions are classified as urban; in total, 66% of the territory is classified as urban with the percentage of population in the urban areas is higher than the percentage of rural population.

The Union Territory of Puducherry constitutes two Revenue districts namely, Puducherry and Karaikal consisting of 264 census villages, 129 revenue villages, 6 taluks (4 in Puducherry, 2 in Karaikal) and 2 sub-taluks (Mahe & Yanam). For the purpose of Development administration, the territory is divided into six blocks namely (i) Ariankuppam (ii) Oulgaret (iii) Villianur (iv) Karaikal (v) Mahe and (vi) Yanam consisting of 47 circles of village level units. Puducherry Panchayats Act of 1973 & Municipalities Act of 1973 came into force in 1974.

There are 5 municipalities, namely Puducherry, Oulgaret, Karaikal, Mahe and Yanam and 10 Commune Panchayats, namely, (i) Villianur (ii) Mannadipet (iii) Ariyankuppam (iv) Bahour (v) Nettareppakkam (vi) Thirunallar (vii) Neravy (viii) Nedungadu (ix) Kottoucherry and (x) T.R. Pattinam. Election to Local Bodies was held in June 2006.

### Selected Socio-Economic Indicators

Sl. No.	Item	Unit	UT of Puducherry
1	Area	Sq. km	480
2	Districts	Nos.	2
3	Population (2001)	Lakhs	9.74
4	Decadal growth (1991-2000)	Percentage	20.62
5	Birth rate	Per '000	15.1
6	Death rate	Per '000	7.7
7	Infant Mortality Rate	Per '000	25.0
8	Sex ratio	Per '000 males	1001
9	Population density	Per sq. km	2034
10	Per capita income at 2008-09 current prices (QE)	in Rs.	84,625
11	Population below poverty line (2004-05 PC Estimate)	%	21.7
12	Literacy rate (2001)	%	81.24
13	HDI (2001)		0.571

### II. GSDP growth during 2002-03 — 2009-10 (at current prices) in the Union Territory of Puducherry.

(Rs. in Crores)

GSDP Growth Rate	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Primary Sector	241.98	260.62	256.30	341.29	337.42	334.44	333.48	341.03
Growth Rate (in %)	1.3	7.7	-1.65	33.16	-1.1	-0.09	-0.03	2.26
Secondary Sector	2545.29	2844.37	2427.90	2952.27	4993.28	6074.08	7067.37	7773.51
Growth Rate (in %)	15.8	11.8	-14.6	21.6	69.1	21.6	16.4	9.9

<b>GSDP Growth Rate</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
Tertiary Sector	2143.61	2333.18	2500.53	2925.22	3139.79	3903.14	4372.71	5028.45
Growth Rate (in %)	17.7	8.8	7.2	17	7.3	24.32	12	14.9
<b>GSDP (overall)</b>	<b>4930.87</b>	<b>5438.17</b>	<b>5184.74</b>	<b>6218.78</b>	<b>8470.49</b>	<b>10311.66</b>	<b>11773.57</b>	<b>13142.98</b>
<b>Growth Rate (in %)</b>	<b>15.8</b>	<b>10.3</b>	<b>- 4.7</b>	<b>19.9</b>	<b>36.2</b>	<b>21.7</b>	<b>14.2</b>	<b>11.6</b>

From above, we may observe that the Gross State Domestic Product (GSDP) in the U.T. of Puducherry has been growing very steadily except during 2004-05. An amount of Rs.4930.87 crores was the GSDP in 2002-03 with an annual growth rate of 15.8%. During the 10<sup>th</sup> Five Year Plan (2002-07), the GSDP in absolute term has almost doubled. As against Rs.10312 crores of GSDP in 2007-08 it has now reached to Rs.13143 crores in 2009-10. The sectorwise contribution is briefly explained below :

### **Primary Sector**

The GSDP data shows a mixed trend in respect of the growth of primary sector. There are fluctuations in the Annual growth rate, ranging from a low of 1.3% in 2002-03 to a maximum of 33.16% in 2005-06. Negative growth has been recorded in 2004-05 as well as during 2006-09. The reason for abnormal annual growth rate in 2005-06 is attributed to decline in the output in the sub-sectors of agriculture, animal husbandry and fisheries owing to impact of Tsunami in the previous year i.e. in 2004-05 and hence a very higher annual growth rate was recorded in 2005-06 which apparently to be abnormal, but behaved in the regular pattern of growth trend.

## **Secondary Sector**

The Annual growth rate in 2002-03 was 15.8% which has increased to 69.1% in 2006-07. Negative growth rate of 14.6% was reported in 2004-05, owing to Tsunami.

## **Tertiary Sector**

In 2002-03, the service sector has recorded an annual growth of 17.7% which has come down to 8.8% in 2003-04 and 7.2% in 2004-05 and picked up to 17% in 2005-06 and again has come down to 7.3% in 2006-07. During 2007-08 and 2008-09, the growth rates are in the order of 24.32% and 12% respectively.

### **GSDP, NSDP and Per Capita Income during 2004-05 – 2008-09 (at Current and Constant prices)**

Sl. No.	Year	(Rupees in Lakhs)				(In Rupees)	
		GSDP at current prices	GSDP at constant prices	NSDP at current prices	NSDP at constant Prices	Per Capita Income at current prices	Per Capita Income at constant prices
1.	2004-05	518474	403957	451213	349953	43303	33585
2.	2005-06	621878	431791	540849	370035	52408	35856
3.	2006-07 (R)	847049	586394	752335	517193	71719	49303
4.	2007-08 (P)	1031166	732058	920050	655742	78302	55808
5.	2008-09 (QE)	1177357	810967	1045963	726211	84625	58755

(R) – Revised (P) – Provisional (QE) – Quick Estimates

The GSDP, NSDP and Per Capita Income figures both at current and constant price during the last five years tell that Puducherry economy is growing steadily. The per capita income which was Rs.43,303/- in 2004-05 has increased to Rs.71,719/- in 2006-07 and further to Rs.84,625/- in 2008-09. The per capita income at constant prices which was at Rs.33,585/- in 2004-05 increased to Rs.58,755/- in 2008-09 indicating that the average real income of the individuals in the Union Territory of Puducherry is well above the national average.

### III. Outlay and Expenditure under Plan

The Union Territory of Puducherry was covered by Development Planning during the last year of the First Five Year Plan. The outlay and expenditure incurred since then is given below :

(Rs. in lakhs)

Plan	Period	Outlay	Expenditure	%
First Five Year Plan	1951-1956	73.96	50.30	68.01
Second Five Year Plan	1956-1961	476.50	339.27	71.20
Third Five Year Plan	1961-1966	692.73	603.27	87.09
Annual Plans	1966-1969	671.73	525.57	78.24
Fourth Five Year Plan	1969-1974	1454.00	1436.04	98.76
Fifth Five Year Plan	1974-1978	2536.09	2465.69	97.22
Annual Plan	1978-1979	1050.00	990.42	94.33
Annual Plan	1979-1980	1141.24	1085.45	95.95
Sixth Five Year Plan	1980-1985	10078.41	9896.77	98.20
Seventh Five Year Plan	1985-1990	23385.00	23255.82	99.45
Annual Plan	1990-1991	6585.00	6567.70	99.74
Annual Plan	1991-1992	8228.00	8179.00	99.41
Eighth Five Year Plan	1992-1997	70918.00	69871.23	98.52
Ninth Five Year Plan	1997-2002	145612.00	144804.90	99.45
<b>Tenth Five Year Plan</b>	<b>2002-2007</b>	<b>346413.00</b>	<b>344630.82</b>	<b>99.49</b>
<b>Eleventh Five Year Plan</b>	<b>2007-2012</b>	<b>1078700.00</b>		
Annual Pan	2007-2008	109010.00	108672.53	99.69
Annual Plan	2008-2009	108314.00 #	106075.84	97.93
Annual Plan (BE)	2009-2010	225000.00		

# Negotiated Loan amount to the extent of Rs.66686 lakhs was not availed, thereby reducing the outlay to Rs.1083.14 crores.

From the modest beginning of an expenditure of Rs.0.503 crore during the last year of the First Five Year Plan, the UT Administration has utilized a Plan expenditure of Rs.3.40 crores during the Second Five Year Plan. During the Fourth Five Year Plan, the expenditure was Rs.14.36 crores which increased to Rs.24.66 crores during the Fifth Five Year Plan. During the Sixth Five Year Plan, as against the outlay of Rs.100.78 crores, the expenditure was Rs.98.97 crores, An amount of Rs.232.56 crores was spent during the Seventh Five Year Plan which is almost 2.3 times over the previous Fifth Five Year Plan. The Plan expenditure incurred during Eighth Five Year Plan was Rs.698.71 crores which was three times of Seventh Five Year Plan expenditure. During the Ninth and Tenth Five Year Plan, the plan expenditures were in the order of Rs.1448.05 crores and Rs.3446.31 crores respectively. During 9<sup>th</sup> and 10<sup>th</sup> Five Year Plans, the percentage of expenditure was above 99% indicating near full utilisation of Plan funds.

Some of the major projects / schemes which caused the spurt in Plan expenditure to the level of 99% and above during the last two decades are listed below :

- Pandit Jawaharlal Nehru College of Agriculture (PAJANCOA)
- Veterinary College
- Fishing Harbour at Puducherry
- Karaikal Fishing Harbour (nearing completion)
- Fishing jetty at Yanam
- Construction of bed dam across Sankaraparani river at Nonankuppam, Puducherry.
- Construction of barrage with two lane bridge connecting Uruvaiyar and Villianur across Sankaraparani river.
- A 132/11 KV substation with 2 x 10 MVA power transformer commissioned at Yanam



- A 110/22 KV substation with 1 x 10 MVA power transformer commissioned at Thethampakkam.
- Growth Centre at Polagam, Karaikal.
- Acquisition of land for setting up of Special Economic Zone at Puducherry.
- Construction of high level bridge across Sankaraparani river at Sellipet, Puducherry.
- Mahatma Gandhi Dental College
- Mother Theresa Institute of Para Medicals
- Construction of Women and Children Hospital at Puducherry.
- Anjarakandy water supply scheme for Mahe
- Construction of Central Jail at Kalapet.
- Construction of Type-I quarters for Govt. Servants, Olandai Village, Puducherry and construction of 50 police quarters (Type – I, II, III) at Shanmugapuram, Puducherry.

In order to take care of the infrastructural needs of the UT of Puducherry, Planning Commission, Government of India has recommended an outlay of Rs.10787 crores during the 11<sup>th</sup> Five Year Plan. During the first two years of the Annual Plan (2007-2009), the UT Administration was able to spend Rs.2147.49 crores. An amount of Rs.2250 crores is approved for the Annual Plan 2009-10. During the 11<sup>th</sup> Five Year Plan, new elements in the pattern of plan financing, like Market Borrowing and Negotiated Loan have emerged due to lack of generation of own resources coupled with reduction in Central Assistance.

#### IV. Resources

##### Tax Revenue

(Rs. in Crore)

Description	Actuals							2009-10 (B.E.)	2009-10 (R.E.)
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09		
Stamps & Registration	16.20	20.27	23.53	23.96	31.01	41.37	30.80	60.00	70.00
Excise	87.70	105.66	110.29	125.17	143.49	222.02	279.60	300.00	325.00
Sales Tax	150.09	203.19	246.48	304.22	364.89	354.98	381.86	500.00	470.00
Transport	21.95	23.19	23.87	25.56	29.01	31.60	32.46	45.00	39.00
Others	0.44	0.46	0.42	0.49	1.15	2.88	0.63	1.00	1.00
<b>Total</b>	<b>276.38</b>	<b>352.77</b>	<b>404.59</b>	<b>479.40</b>	<b>569.55</b>	<b>652.85</b>	<b>725.35</b>	<b>906.00</b>	<b>905.00</b>

Revenue through tax resources has increased from Rs.276.38 crores in 2002-03 to Rs.569.55 crores in 2006-07 and to Rs.725.35 crores in 2008-09 and targeted at Rs.905.00 crores in 2009-10 (R.E.). It may be seen from the data above that during the last seven years, the tax revenue has almost increased three times. There was an increase of 3.5 times of revenue in respect of State Excise and by about 2.50 times in respect of Sales Tax. The elastic base of tax revenue was the major resources base for the UT of Puducherry.

##### Non-Tax Revenue

(Rs. in Crore)

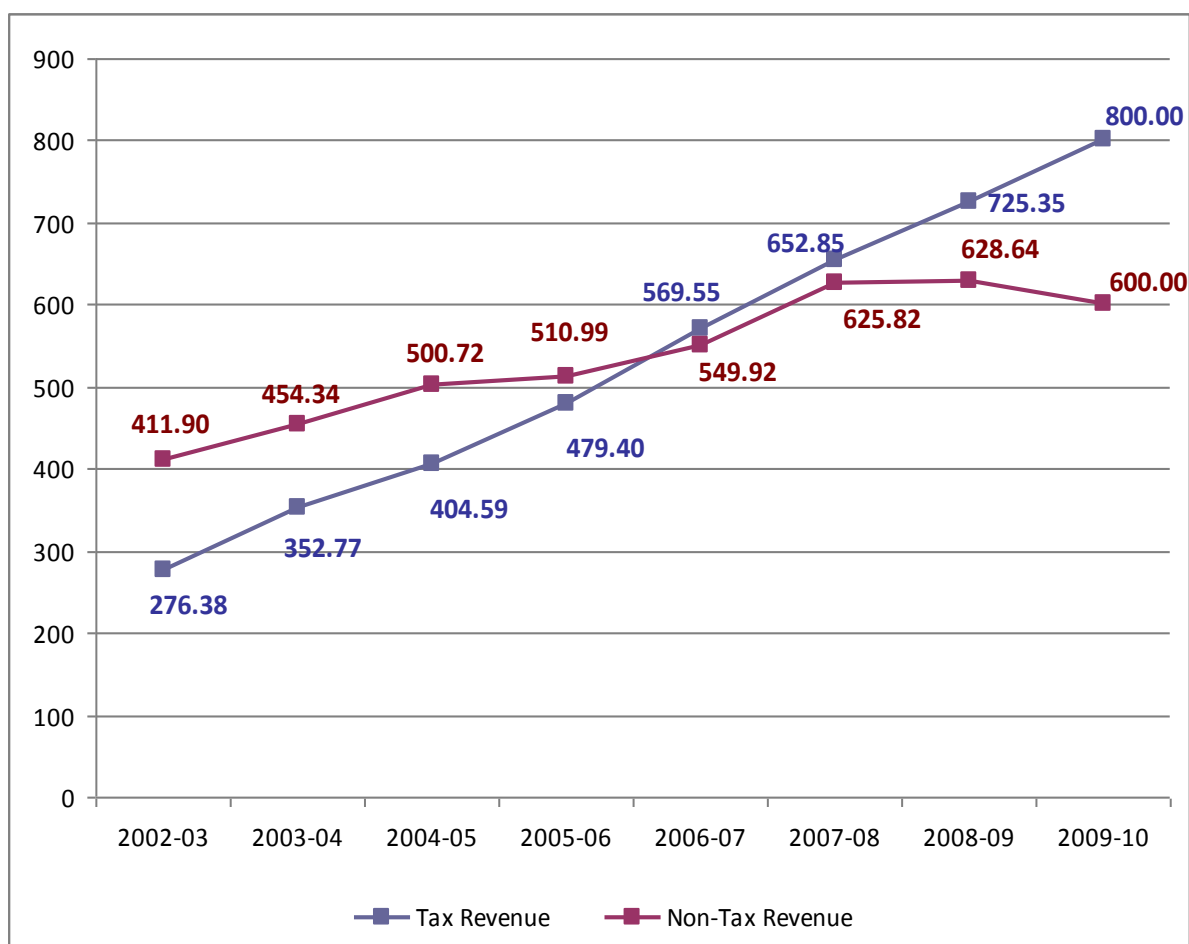
Description	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 (B.E.)	2009-10 (R.E.)
Interest Receipt	2.28	2.04	2.46	2.39	6.20	17.73	43.44	27.78	45.11
Medical & Public Health	3.58	5.45	4.11	3.56	7.52	7.83	6.55	6.30	6.30
Water Supply & Sanitation	2.71	2.29	2.32	2.34	2.50	2.84	3.06	3.00	3.10
Power	387.93	430.30	464.48	486.88	508.95	570.36	545.90	945.15	575.00
Others	15.40	14.26	27.35	15.82	24.75	27.06	29.69	24.92	30.49
<b>Total</b>	<b>411.90</b>	<b>454.34</b>	<b>500.72</b>	<b>510.99</b>	<b>549.92</b>	<b>625.82</b>	<b>628.64</b>	<b>1007.15</b>	<b>660.00</b>

The not so much flexible base of non tax could only contribute about 1.5 times increase during the last 7 years. The non-tax revenue in 2002-03 was Rs.411.90 crores which has gone up to Rs.549.92 crores by 2006-07 and Rs.628.64 crores to 2008-09. This indicates that the tax revenue has been much

elastic and has buoyancy whereas normal increase only has taken place in respect of non-tax revenue mainly owing to non revision of power tariff for quiet a long time.

We may infer that this Union Territory, over a period of time, has improved its revenue collection. The scope for increasing further revenue beyond normal increase may not be possible as almost saturation has come. Ways and means should be found to increase the revenue under non tax head only particularly under Power.

**Comparative analysis of Tax and Non-Tax Revenue**



A graphical illustration of the tax and non-tax revenue convey that the realisation under tax revenue upto 2005-06 was less than the non-tax revenue, whereas the same has steeply increased and surpassed the realisation made under non-tax revenue.

**V. PATTERN OF PLAN FUNDING FROM 2002-03 TO 2009-10**

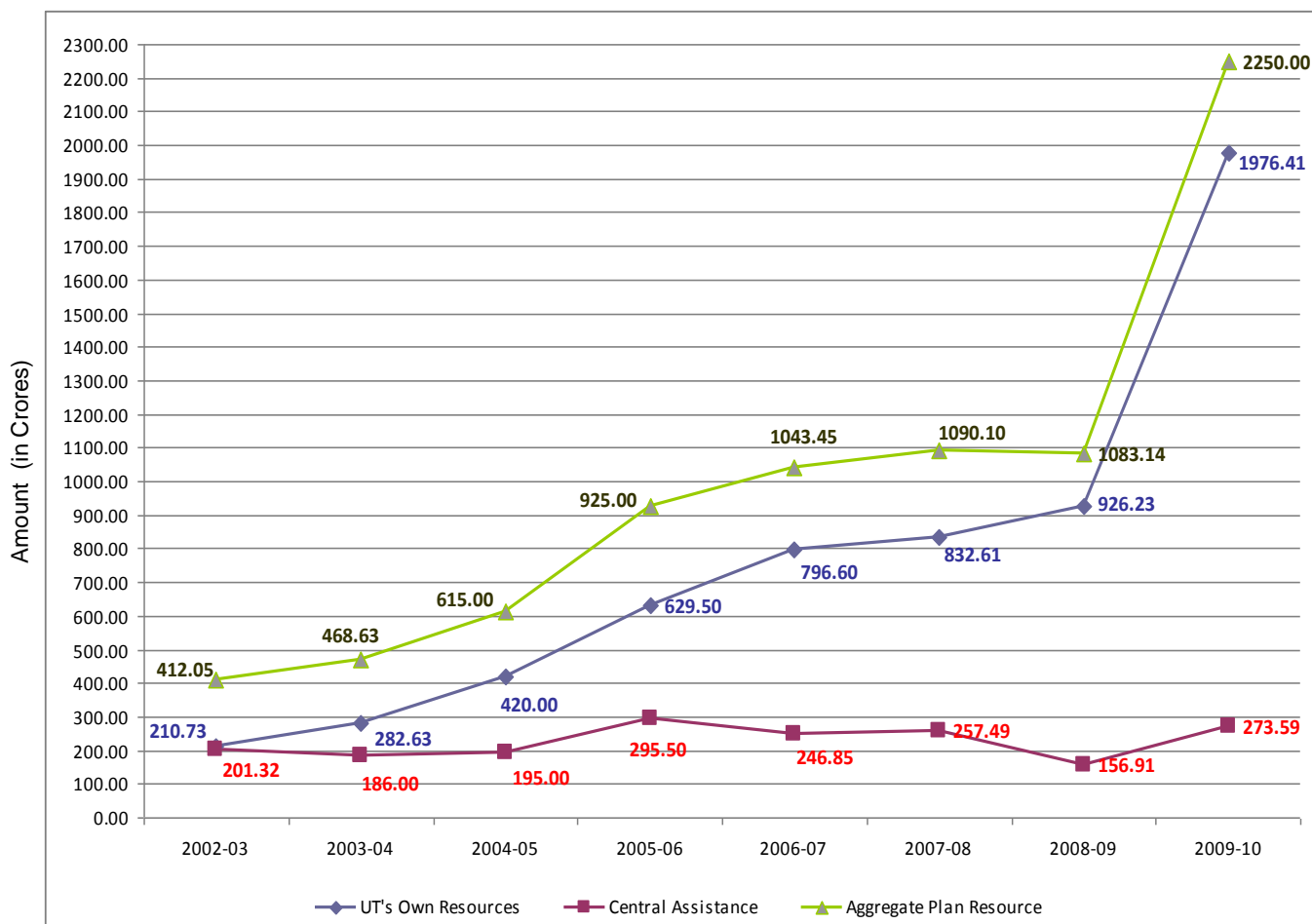
**(Rs. in Crore)**

Sl No.	Resources	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2008-09	2009-10
		Revised Outlay	Revised Outlay	Revised Outlay	Revised Outlay	Revised Outlay	Revised Outlay	Revised Outlay	Actual Resources	Approved Outlay
<b>A</b>	<b>UT's Own Resources</b>	<b>210.73</b>	<b>282.63</b>	<b>420.00</b>	<b>629.50</b>	<b>796.60</b>	<b>832.61</b>	<b>1593.09</b>	<b>926.23</b>	<b>1976.41</b>
	<i>1. Net Small Savings from UT</i>	<i>63.05</i>	<i>126.08</i>	<i>125.28</i>	<i>149.72</i>	<i>183.00</i>	<i>16.19</i>	--	--	--
	<i>2. ARM</i>	<i>147.68</i>	<i>156.55</i>	<i>165.00</i>	<i>180.00</i>	<i>266.00</i>	<i>280.00</i>	<i>450.00</i>	<i>450.00</i>	<i>1016.15</i>
	<i>3. Adjustment of Opening Balance</i>	--	--	<i>58.26</i>	<i>147.78</i>	--	<i>35.00</i>	<i>90.00</i>	<i>90.00</i>	--
	<i>4. Reimbursement of CST Collection</i>	--	--	<i>71.46</i>	<i>77.00</i>	<i>107.60</i>	<i>164.42</i>	--	--	--
	<i>5. EAP for Tsunami</i>	--	--	--	<i>75.00</i>	--	--	--	--	<i>60.00</i>
	<i>6. Loan from GOI from Small Savings collections from other States</i>	--	--	--	--	<i>240.00</i>	--	<i>22.75</i>	<i>22.75</i>	--
	<i>7. Gross Market Borrowings</i>	--	--	--	--	--	<i>337.00</i>	<i>347.48</i>	<i>347.48</i>	<i>578.76</i>
	<i>8. Negotiated Loan (HUDCO, NABARD, etc.)</i>	--	--	--	--	--	--	<i>682.86</i>	--	<i>321.50</i>
	<i>9. Suspense Recoveries</i>	--	--	--	--	--	--	--	<i>16.00</i>	--
<b>B</b>	<b>Central Assistance</b>	<b>201.32</b>	<b>186.00</b>	<b>195.00</b>	<b>295.50</b>	<b>246.85</b>	<b>257.49</b>	<b>156.91</b>	<b>156.91</b>	<b>273.59</b>
	<i>10. Grant</i>	<i>136.02</i>	<i>124.00</i>	<i>133.00</i>	<i>195.50</i>	<i>76.85</i>	<i>76.00</i>	<i>83.46</i>	<i>83.46</i>	<i>96.08</i>
	<i>11. Flood Relief (Grant)</i>	--	--	--	--	--	--	<i>9.64</i>	<i>9.64</i>	--
	<i>12. Loan</i>	<i>65.30</i>	<i>62.00</i>	<i>62.00</i>	--	--	--	--	--	--
	<i>13. Tsunami</i>	--	--	--	<i>100.00</i>	<i>170.00</i>	<i>130.00</i>	<i>40.00</i>	<i>40.00</i>	<i>108.00</i>
	<i>14. Others(NSAP,NPAG,NEGAP,RKVY)</i>	--	--	--	--	--	<i>1.38</i>	<i>6.32</i>	<i>6.32</i>	<i>8.09</i>
	<i>15. CRF</i>	--	--	--	--	--	--	<i>6.56</i>	<i>6.56</i>	<i>9.40</i>
	<i>16. JNNURM</i>	--	--	--	--	--	<i>50.11</i>	<i>10.93</i>	<i>10.93</i>	<i>52.02</i>
<b>C</b>	<b>Aggregate Plan Resources (A+B)</b>	<b>412.05</b>	<b>468.63</b>	<b>615.00</b>	<b>925.00</b>	<b>1043.45</b>	<b>1090.10</b>	<b>1750.00</b>	<b>1083.14</b>	<b>2250.00</b>

**Observations :**

- Plan outlay has gone up to Rs.1043.45 crores in 2006-07 from Rs.412.05 crores in 2002-03.
- Out of the Plan size of Rs.412.05 crores in 2002-03, the Central Assistance was Rs.201.32, about 50% whereas in 2006-07 the Central Assistance was only about one-fourth of the total Plan size.
- In 2009-10, the Central Assistance comes to one-eighth of the total Plan size.
- The increase in Plan size was based on the estimated Market Borrowings and Negotiated Loan to the extent of Rs.900.26 crores in the Annual Plan 2009-10.
- Market Borrowing is to be resorted to the extent of Rs.579 crores in 2009-10 as against Rs.347.48 crores in 2008-09.

These are explained through the following chart :



The pattern of plan funding is highly skewed against the UT of Puducherry, UT's own resources have gone up from Rs.210.73 crores in 2002-03 to Rs.796.60 crores during 2006- 07, whereas the Central Assistance for the same period has increased from Rs.201.32 crores to a mere Rs.246.85 crores, including the outlay towards special programmes like Tsunami, JNNURM etc.

Normal Central Assistance (NCA) which was Rs.136.02 crores in 2002-03 has come down to Rs.76.85 crores in 2006-07.

## **VI. Financing Annual Plan**

### **2009-10 (Approved Plan)**

Planning Commission approved a Plan size of Rs.2250 crore for the Annual Plan 2009-10 for the Union Territory of Puducherry as detailed below :

	(Rs. in crore)
a) General Programmes	1116.72
b) Tsunami	168.00
i) State Plan	108.00
ii) World Bank Assistance (EAP)	60.00
c) Market Borrowing & Negotiated Loan	900.26
d) JNNURM	65.02
i) Central Share	52.02
ii) State Share	13.00
<b>Total (a+b+c+d)</b>	<b>2250.00</b>

## **Draft Annual Plan 2010-11 (Proposed)**

The State Planning Board which met on 21.01.2010 under the chairmanship of Lt. Governor of Puducherry has recommended a plan size of Rs.3000 crores for the Annual Plan 2010-11. The resources tentatively estimated are as follows:

(Rs. in crores)

a.	States' Own Resources (Estimated)	805.00
b.	Normal Central Assistance + ACA (10% increase over 2009-10 level)	300.00
c.	Plea for Additional Central Assistance as one time grant for Puducherry Airport land acquisition, VRS proposal of employees of PTC, Modernisation of Central Jail, Puducherry Medical College, etc.	500.00
d.	EAP (Tsunami)	50.00
e.	Market Borrowing & Negotiated Loan	1345.00
	<b>Total</b>	<b>3000.00</b>

An amount of Rs.365.22 crores is allocated towards SCSP out of the allocable funds.

## **VII. Public Debt**

Public Borrowing is an accepted norm of Plan financing. The UT of Puducherry has been resorting to borrowing from GOI to meet the resources gap.

The outstanding loan of the UT of Puducherry as on 01-04.2009 was Rs.2805.93 crores as against the outstanding loan of Rs.944.75 crores as on 01.04.2002. The details of loan received from Government of India from 2002-03 are given below alongwith the repayment details:

(Rs. in crores)

<b>Sl. No.</b>	<b>Year</b>	<b>Loan Received</b>	<b>Repayment of Loan</b>	<b>Interest Paid</b>
1.	2002 - 03	229.97	61.47	115.59
2.	2003 - 04	268.40	69.33	134.51
3.	2004 - 05	347.54	106.89	152.81
4.	2005 - 06	353.33	86.01	171.39
5.	2006 - 07	443.77	96.31	187.34
6.	2007 - 08	425.04	108.92	211.99
7.	2008 - 09	444.48	122.40	260.69

The reduction of grant by Government of India to the UT of Puducherry has partly increased our loan burden. A separate Public Account has been opened by Government of Puducherry with effect from 17.12.07 and our cash balance is monitored on day to day basis by RBI. The UT of Puducherry has been resorting to market borrowing since then and partly availing negotiated loan from approved financial institutions like NABARD, HUDCO etc. to implement various infrastructural / developmental related programmes. This has increased our committed loan and repayment liability. The following table shows the Public Debt position of the UT of Puducherry as on 01.04.2009 as compared to 01.04.2008 :



(Rs. in Crore)

Description of Debt	Position as on	
	01.04.2008	01-04-2009
<b>PUBLIC DEBT</b>		
Internal debt of the State Government	<b>337.02</b>	<b>687.42</b>
Market loans bearing interest		
Market loans		
Loans and Advances from the Central Government		
<b>Non-Plan Loans</b>		
Loans to cover gap in resources	446.31	460.78
Loans to Share of Small Savings Collections	1173.69	1183.48
Other Loans	22.39	21.25
<b>Total</b>	<b>1642.39</b>	<b>1665.51</b>
<b>Loans for U.T. Plan Schemes</b>		
Block Loan	428.32	376.94
Other Loans (EAP – Tsunami)	75.00	75.00
<b>Total</b>	<b>503.32</b>	<b>451.94</b>
<b>Loans for Centrally Sponsored Plan Schemes</b>		
(1) Integrated Urban Development of Small and Medium Towns	0.52	0.48
(2) Agriculture – Macro Management Scheme	0.61	0.58
<b>Total</b>	<b>1.13</b>	<b>1.06</b>
<b>GRAND TOTAL</b>	<b>2483.86</b>	<b>2805.93</b>

Though negotiated loan is resorted, Government prefer to avail loan under RIDF of NABARD rather than availing from other high cost financial institutions since RIDF loan is charged at 6.5% p.a. which is well below the market rate of interest.

## **VIII. Schemes under Additional Central Assistance**

### **a) Rashtriya Krishi Vikas Yojana (RKVY)**

During the Annual Plan 2007-08, Rs.40.00 lakhs was released to Puducherry towards the preparation of District Agricultural Plans (DAP) to avail financial assistance under this programme on the project based mode. Once the DAP is ready, the utilisation certificate will be obtained from the Agricultural Techno Management Agency (ATMA) and submitted to Govt. of India for release of further funds.

During the Annual Plan 2009-10, an amount of Rs.38.00 lakhs have been released under the non-project based mode against the sanctioned amount of Rs.76.00 lakhs which will be utilised for the implementation of ongoing programmes such as distribution of inputs, conduct of training programmes, demonstrations and other incentives in the current financial year.

### **b) National Social Assistance Programme (NSAP)**

Government of India is providing Additional Central Assistance (ACA) under National Social Assistance Programme (NSAP) for implementation of the following schemes:

- i) Indira Gandhi National Old Age Pension Scheme (IGNOPS)
- ii) Indira Gandhi National Widow Pension Scheme (IGNWPS)
- iii) Indira Gandhi National Disability Pension Scheme (IGNDPS)
- iv) National Family Benefit Fund Scheme (NFBS)
- v) Annapurna Scheme

Out of this, Government of Puducherry is implementing only the schemes from (i) to (iii) above and the remaining NFBS and Annapurna Scheme are transferred and wound up.

Government of India was providing ACA under NSAP initially for the NOAPS, NFBS and Annapurna Schemes and released the Central Assistance combined for all the three schemes. Subsequently the National Old Age Pension scheme was transferred to State Old Age Pension in 2002 and continued to release the Central Assistance however. Again Government of India, Ministry of Rural Development expanded the National Old Age Pension Scheme with revised eligibility criteria and renamed the scheme as Indira Gandhi National Old Age Pension Scheme (IGNOAPS) with effect from 19<sup>th</sup> November 2007.

The details of the Grant released and Expenditure incurred under NSAP is given below :

(In Rs.)

<b>Year</b>	<b>Grant released</b>	<b>Expenditure incurred</b>
1996-97	4,15,700	3,37,500
1997-98	21,06,000	21,85,011
1998-99	7,02,000	6,87,438
1999-2000	31,55,000	24,42,224
2000-01	49,05,000	50,89,000
2001-02	43,84,000	31,87,794
2002-03	54,07,000	54,07,000
2003-04	54,00,000	54,00,000
2004-05	54,00,000	54,00,000
2005-06	1,15,00,000	1,15,00,000
2006-07	1,15,00,000	1,15,00,000
2007-08	1,15,00,000	1,15,00,000
2008-09	1,68,00,000	1,68,00,000
2009-10	88,00,000	88,00,000

In view of expansion of the existing NOAPS under NSAP and introduction of 2 more new schemes for widows and disability, the implementing Departments were directed to identify the beneficiaries under the new schemes as per the eligibility criteria prescribed by it. Accordingly, this Department of Women and

Child Development has identified the beneficiaries as detailed below as noted against each of the scheme.

<b>Region</b>	<b>No. of the beneficiaries under IGNOAPS</b>	<b>No. of the beneficiaries under IGNWPS</b>	<b>Total</b>
Puducherry	13,531	12,624	26,155
Karaikal	6,131	3,566	9,697
Mahe	71	55	126
Yanam	1,024	700	1,724
<b>Grand Total</b>	<b>20,757</b>	<b>16,945</b>	<b>37,702</b>

Hon'ble Chief Minister of Puducherry in the 3<sup>rd</sup> week of October 2009 wrote to the Union Minister for Rural Development on the number of beneficiaries to be considered under the 2 schemes IGNOAPS & IGNWPS and requested sanction.

The physical achievements made during 2008-09, anticipated physical achievements during 2009-10 and the proposed targets for the Annual Plan 2010-11 are given below :

(Rs. in Crores)

Sl. No.	Name of the Scheme	2008-09		2009-10		2010-11	2008-09	2009-10	2010-11
		Grant Released	Exp. Incurred	Grant Released	Exp. Incurred	Proposed Exp.	Actual Physical Achievements	Anticipated Physical Achievements	Proposed Targets
1.	<b>National Social Assistance Programme (NSAP)</b> Under NSAP, Additional Central Assistance is provided for the Schemes of IGNOAPS, IGNWPS & IGNDPS. Out of which, IGNOAPS & IGNWPS are being implemented by the Department of Women & Child Development and the IGNDPS is being implemented by the Social Welfare Department.	1.68	1.68	2.64 (Rs.88 lakhs released as first quarter)	0.88	10.28	IGNOAPS – 15,523	IGNOAPS – 20,757 IGNWPS – 16,949 IGNDPS – 2,000 Total – 39,702	IGNOAPS – 20,757 IGNWPS – 16,945 IGNDPS – 2,000 Total - 39,702

### **c) Nutrition Programme for Adolescent Girls (NPAG)**

National Programme for Adolescent Girls (NPAG) – a Pilot Project – was launched by Planning Commission initially for two years i.e. for 2002-03 and 2003-04 in 51 Districts in the country. This Scheme is implemented on pilot basis from the year 2005-06 to 2008-09 through Ministry of Women and Child Development however the services were confined to adolescent girls only. The Pregnant Women and lactating mothers do not come under the purview of this scheme as they are covered under ICDS Scheme. Ministry of Women and Child Development, Government of India has also communicated the continuation of the implementation of the scheme for the year 2009-2010.

Under this Scheme, the weight of adolescent girls in the age group of 11 – 19 years is measured four times a year for selection of beneficiaries. Adolescent girls with less than 30 kgs weight in the age group of 11 –15 years and 35 kgs weight in the age group of 15 – 19 years irrespective of financial status of the family to which they belong to are identified as undernourished. They are provided 6 kgs of free food grains (rice) through Fair Price Shops consecutively for a period of 3 months. Anganwadi Workers provide appropriate nutrition education to the beneficiaries and their families. The ANMs provide necessary health education and health check-up and if required, they are referred to PHC doctor for advice and treatment. At the end of three months, the weight of all the undernourished adolescent girls will be measured. Those who show improvement in the nutritional status and cross the cut off point for weight or cross the eligible group i.e. 19 years will not be provided free food grains. Those who do not show improvement in the nutritional status in spite of receiving food grains for three consecutive months, will be investigated by Anganwadi Workers/ANM and if required, will be referred to Medical Officer, PHC for investigation and treatment. They will continue to receive free food grains for the next three months.

### **Physical achievements made during 2008-09**

A total number of **3132 adolescent girls** were identified as undernourished. As such, food grains to the tune of **1,12,338 kgs** were lifted and supplied by PAPSCO for distribution to the beneficiaries and an amount of **Rs.7.13 lakhs** was spent in this regard.

### **Anticipated physical achievements during 2009-10**

Action has already been initiated to conduct survey to identify undernourished adolescent girls and it is proposed to identify a total number of **4500** beneficiaries under the scheme during this year.

### **Proposed targets for the Annual Plan 2010-11**

During the Annual Plan 2010 -11, necessary action will be taken to identify approximately **5000** beneficiaries under this scheme.

### **d) National e-Governance Application Project (NeGAP)**

Government of India has formulated the National e-Governance Plan (NeGP) with the vision of providing all Government services in an integrated manner at the doorstep of the citizen, at an affordable cost. The following e-Governance initiatives have been identified for implementation in the UT of Puducherry under Additional Central Assistance fund:

(Rs. In Lakhs)

Sl. No.	E-Governance initiatives	ACA Funds sanctioned	2008-2009		2009-2010		Actual physical achievements during 2008-09	Anticipated physical achievements during 2009-10	Proposed Targets for the Annual Plan 2010-11
			Fund released	Fund Utilised	Fund Released	Fund Utilised			
1.	Puducherry State Wide Area Network (PSWAN)	285.00	--	--	--	--	<ul style="list-style-type: none"> <li>o 12 nos. of PSWAN PoPs identified and site preparatory work started</li> <li>o Horizontal locations identified</li> <li>o Network equipments/computer procured</li> </ul>	<ul style="list-style-type: none"> <li>o Connectivity of 12 nos. of PSWAN PoPs established</li> <li>o Connectivity for Horizontal locations will be established</li> </ul>	Establishment of PSWAN for all Government departments in all four outlying regions
2.	State Data Centre (SDC)	1941.00	443.00	443.00	221.50 out of 443.00	-	<ul style="list-style-type: none"> <li>o Detailed Project Report prepared and sent to MCIT for project approval</li> <li>o RFP prepared for setting up of SDC</li> </ul>	RFP floated and the System Integrator has to be identified for setting up of SDC	<ul style="list-style-type: none"> <li>o Setting up of SDC and hosting the department's database in a centralized manner</li> </ul>

## **e) TSUNAMI**

The Empowered Group of Ministers, Government of India have approved Rs.663.73 Crores to the U.T of Puducherry for a period of 4 years from 2005-06 to 2008-09 under the Tsunami Rehabilitation Programme viz., (i) Rs.185.10 crores under Externally Aided Programme and (ii) Rs.478.63 as Additional Central Assistance including Rajiv Gandhi Rehabilitation Package. Out of 542.01 Crores allotted so far, Rs.535.71 Crores have been spent. In addition, another Rs.108.00 crores has been allocated as Additional Central Assistance for the year 2009-10.

For construction of houses in all the tsunami affected villages, private lands to an extent of 106-22-13 Ha. i.e., 37-29-49 Ha. in Puducherry region and 68-92-64 Ha. in Karaikal region respectively have been acquired by paying compensation of Rs.11.96 crores.

Agricultural land damaged was reclaimed to an extent of 951.42 ha.

As against the target of 7567 houses to be constructed as on 31.3.2009, 4439 houses have been completed, 1632 are under progress and 1496 houses are in preliminary stages.

Connectivity of coastal roads to a length of 68 kms and internal roads to a length of 40 kms in the resettlement colonies has been completed. Further, two bridges have been completed and 21 bed dams have been constructed.

Coastal protection wall to a length of 20 kms has been provided, sewerage drains to a length of 23 kms and 31 numbers of community assets like schools, health centre etc have been completed and 1 are under progress. Bio fencing to a length of 35 kms has been completed.

Underground cables to a length of 67.093 kms have been laid with the provision of 10 transformers by strengthening the existing distribution system. Extension of power supply to the new settlements has been provided.

In respect of replacement of fishing crafts and tackles 364 mechanised boats, 92 FRP boats, 806 FRP catamaran, 907 wooden catamaran with OBM and 5483 catamarans without OBM have been repaired and restored to tsunami affected fishermen availing the financial assistance from Government. Livelihood



restoration works have been taken up under the world Bank assisted Emergency Tsunami Reconstruction Project'

A large housing project for construction of 1431 houses is coming up fast for the four tsunami affected villages of P1-Kanagachettikulam, P2-Periakalpet, P3 Chinnakalpet and P4- Pillaichavady, which will be completed en masse before 31.03.2010. Presently, roof has been laid for all houses and progress of this work is being monitored on daily basis. With completion of this housing project, 5994 houses will be completed which is 80% of the target to be achieved.

In respect of construction of remaining houses of four villages of Solai Nagar (400 houses), Kuruchikuppam (68 houses), Ouppalam (791 houses) and Nallavadu (300 houses), all in Puducherry region, there is delay due to various reasons. The main reason is non availability of suitable land. Wherever land was available, like in Karaikal region, 100% of houses have been constructed. In Puducherry region where suitable land was available, Land Acquisition proceedings were promptly initiated, but the same could not be completed due to orders of stay by the Hon.ble High Court.

Sl. No.	Name of Village	Target No. of Houses	Completed So far	Balance	
1.	P-5 Solai Nagar North	165	34	131	Work will be completed within 31.12.2010
2.	P-5 Solai Nagar South	235	132	103	
3.	P-6 Kuruchikuppam	68	-	68	
4.	P-8 Ouppalam Dubrayapet VK Palayam	791	-	791	
5.	P-12 Nallavadu	300	-	300	
	Total	1559	166	1393	

### **Physical Achievement during 2008-2009**

During 2008-2009, an amount of Rs.34.40 crores have been allotted with the following financial & physical achievements :

(Rs. in Crore)

Sl. No.	Financial Target	Physical Target
(1)	(2)	(3)
1.	0.8750	Amount released to PIA for undertaking housing activities at Paravaipet, Karaikal
2.	9.00	Amount released to PIA for undertaking housing activities at P1 to P4 Kalapet Revenue village as I Installment
3.	15.3310	Amount released to PIA for undertaking housing activities at P1 to P4 Kalapet Revenue village as II Installment
4.	9.1940	Amount released to PIA for undertaking housing activities at P1 to P4 Kalapet Revenue village as III Installment
	<b>34.40</b>	

### **Anticipated Physical Achievements during 2009-2010**

During 2009-2010, an amount of Rs.33.00 crores has been allotted

(Rs. in Crore)

Sl. No.	Physical Target	Financial Target
1.	50% compensation amount deposited in the Court for Vaithikuppam	3.6695
2.	Payment of compensation for Land acquisition and undertaking various Housing and Infra structural activities	29.3305
	Total	33.0000

During 2009-10 an amount of Rs.113.00 crores have been sanctioned as an Additional Central Assistance to complete the following works.

- (i) to complete the pending works to the extent of Rs.9.19 crores under various sectors (Rs.60.00 crores)
- (ii) For construction of hospital at Karaikal (Rs.17.50 crores)
- (iii) For completing the incomplete projects in the power sector of Electricity Department.
- (iv) Payment for land acquisition in respect of land acquired for Tsunami affected families and housing. (Rs.33.00 crores)

### **Proposed Target for the Annual Plan 2010 – 2011**

N I L

## **IX. Externally Aided Projects**

### **a) Emergency Tsunami Reconstruction Project (EAP):**

Under the EAP, World Bank has approved for the release of Rs.185.10 Crores for implementation of Emergency Tsunami Reconstruction Project by an agency specifically constituted for this purpose, namely, the aforesaid Project Implementation Agency (PIA), Puducherry.

Under this programme an amount of Rs. 75.00 Crores was received during the financial year 2005-2006 and the balance amount of about Rs.110.10 crores is to be obtained in the ensuing financial years Rs.60.00 crores in the financial year 2009-10 and Rs.50.00 Crores for the financial year 2010-11.

### **b) Hydrology Project, Phase-II funded by the World Bank (IBRD)**

Name of the Project	:	Hydrology Project, Phase-II
Loan Number	:	4749 – IN
Date of effectiveness of the project	:	05/04/2006
Project duration	:	6 Years (2006-07 to 2011-2012)
Funding Agency	:	IBRD

#### **Objective:**

The World Bank Loan assisted project “Hydrology Project, Phase –II”, is an external aided project meant for bringing all water related data viz, Surface Water, Groundwater, Water Quality, and Climatological data under one roof. Under this project, required infrastructure like establishment of observation stations for surface water and groundwater, water quality lab, hydrometeorology observation stations, and a data centre will be established. The data collected will be computerized in a standardized format and the data will be utilized for creation of a Decision support system for better water resources planning and management of Puducherry in future.

**Programs of the Project:**

The important programs of the project are as follows:

- i. Construction of 27 numbers of observation tubewells to strengthen the existing ground water level data collection network.
- ii. Establishment of a Full Climatic Station and 3 numbers of Automatic rain gauge stations for strengthening the Weather Monitoring and hydrometeorological data collection.
- iii. Establishment of a Level II + Water testing laboratory with a capacity to analyze 70 to 75 chemical parameters.
- iv. Construction of one State of- the- art Data Centre for housing in the data.
- v. Establishment of flow monitors for monitoring flow of water in the rivers and canals to quantify the run off.
- vi. Training of technical staff in handling of latest equipments and data collection.
- vii. Conduct of a purpose driven study for improvement of recharge potential in the north western parts of Puducherry where the surface is covered with an impervious limestone deposits.

**Financial details of the Project:****(Rs. in Crores)**

Year	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Total
Original outlay	1.02	4.35	3.27	2.20	1.27	1.07	13.18
Outlay as per Mid Term Review	-	-	-	5.71	5.09	2.16	-

As per the loan agreement, funds for the project have to be spent initially from the budget of Government of Puducherry which will later on be reimbursed by

the World Bank. After completion of the project, the loan will be repaid under Additional Central Assistance Pattern (70%:30%). Accordingly, funds were provided by the Government of Puducherry as detailed below from Minor Irrigation Sector of Department of Agriculture.

Financial Year	Allocation (Rs in Crores)
2005-06	1.38
2006-07	1.37
2007-08	-
2008-09	3.50 (Proposed)

As per the programs of the project for the first four years(2006-07 to 2009-10), a total allocation of Rs. 10.84 Crores is required as per the original outlay, whereas only an amount of Rs 2.75 Crores has been released. A Mid Term Review of the project was conducted during October 2009 and the outlays for the last 3 years of the project i.e. 2009-10 to 2010-12 were revised as mentioned above, in keeping in mind the utilized funds of the previous years.

**Progress of the Project:**

***Physical Progress:***

The project became effective on 5<sup>th</sup> April 2006. But, the required approval of Ministry of Water Resources for the Annual Work Plan 2006-07 and the Procurement Plan were communicated only during the months of September 2006 and February 2007 respectively. The implementation could be undertaken only thereafter. As per the norms of the project, the approval of the Central Agencies viz Central Water Commission, Central Ground Water Board, Indian Meteorological Department and Central Pollution Control Board has to be obtained before taking up any component viz, obtaining approval for the observation sites, finalization of specifications of the equipments to be procured , preparation of tender documents and obtaining approval of the World Bank for the tender documents etc.

The important physical achievements of the project during the year 2008-09 and 2009-10(as on November 09) are as follows :

- i. The sites for construction of 5 numbers of observation tube wells have been identified and the approval of the Central Ground Water Board, Ministry of Water Resources has been obtained. Work order for construction of 5 numbers of observation tubewells issued and construction of 3 numbers of observation tubewells completed, and the construction of tubewells will be completed before December , 2009.
- ii. The proposed river gauging sites (4 nos) have been finalized and the estimates have been prepared and tender documents are to be floated shortly.
- iii. Estimates for establishment of one Full Climatic Stations and 3 Automatic Rain Gauge stations have been prepared and the tender documents for the same are to be floated before March 2010.
- iv. Establishment of a Wide Area Network through BSNL has been proposed and approved by the World Bank. As per the requirements of the project, a website hosting all the historical information related to surface water, ground water, water quality and hydrometeorology has been created and hosted in the name style of [www.pdywaterinfo.org](http://www.pdywaterinfo.org)
- v. With a view to take up the project, in a perfect manner, 75 nos. of technical Officials attached to State Ground Water Unit of Department of Agriculture and Irrigation Division of PWD have been trained in different subject matters.
- vi. 11 nos of staff exclusively for the project have been appointed and also ministerial staffs, for maintenance of accounts, have been placed on deputation.
- vii. The immediate requirement on infrastructural facilities including vehicles for transportation ( one number of Jeep and 7 nos. of motorcycles) have been purchased for the project.

- viii. Tenders for construction of Data Centre and Lab building at an estimated cost of Rs. 2.20 Crores in Lawspet, have been called for and award of work will be made during the second week of December 2009. The construction work will be taken up in the month of January 2010 and completed before December 2010.
- ix. Tender document for renovation of existing building for Rs. 17 lakhs at Lawspet for accommodating the State Hydrology Organization, has been prepared, which will be floated in December 09 and the renovation will be completed before March, 2010.
- x. The required computers with peripherals for running the project, have been purchased at a cost of around Rs. 5.00 lakhs and proposal for purchase of technical softwares costing around Rs. 23.00 lakhs has been approved by the Ministry of Water Resources and the same will be procured before December 09.

#### **Programmes for the year 2010-11**

- i. Construction of 21 nos. of observation tubewells inclusive of purchase of ground water equipments, at an estimated cost of Rs.23.00 lakhs.
- ii. Purchase of laboratory equipments costing around Rs.65.00 lakhs.
- iii. Establishment of river gauging stations in 6 places inclusive of purchase of surface water monitoring equipments costing around Rs.10.00 lakhs.
- iv. Construction of buildings for data centre and laboratory at an estimated cost of Rs.220.00 lakhs.
- v. Establishment of the Data centre inclusive of purchase of Hardware and Software at an estimated cost of Rs.168.50 lakhs.
- vi. Conduct of a Purpose Driven Study at an estimated cost of Rs.97.45 lakhs.

**Financial Progress:**

As per the project program schedule, the project could not be taken up for implementation from the date of effectiveness for want of the Annual Work Plan and Procurement Plan approval. However, the project picked up momentum only from February 2007. Now, the implementation has stabilized and substantial progress is made. The programs of the first four years is expected to be completed by March, 2010 as per schedule. The total project expenditure till November, 2009 is Rs.83.59 lakhs under the project. Out of the total expenditure of Rs. 83.59 lakhs, an amount of Rs.43.39 Lakhs has been cleared by the Comptroller of Aid, Accounts and Audit for reimbursement by the World Bank for the expenditure incurred till June 2009, to the Ministry of External Affairs from the Loan account. Taking into account the ongoing works and pending payments, an amount of Rs.100 lakhs is expected to be booked additionally during the financial year 09-10.

**Fund requirements**

With the commencement of the project, an amount of Rs. 1.38 Crores and Rs. 1.37 Crores were released for during the Financial years 2005-06 and 2006-07 for undertaking the components of the project for the Financial years 2006-07 and 2007-08 respectively. Thereafter, no funds were provided for the project for implementing the components of the years 2008-09 and 2009-10.

Altogether an amount of Rs. 10.84 Crores has ought to have been released for the project, but, only an amount of Rs. 2.75 Crores has been released leaving a shortfall of Rs. 8.09 Crores.

An amount of Rs. 3.25 Crores has been requested at R.E. 2009-10 stage for meeting out the immediate requirements of the project. An amount of Rs.5.00 Crores is requested for 2010-11.



## X. Outlay for Annual Plan 2009-10 and Draft Annual Plan 2010-11

(Rs. in lakhs)

Sl. No	Major Head / Minor Heads of Development	Annual Plan 2009-10		2010-11 Proposed Outlay
		Agreed Outlay	Anticipated Expenditure	
(0)	(1)	(2)	(3)	(4)
<b>I AGRICULTURE &amp; ALLIED ACTIVITIES</b>				
1	Crop Husbandry	2786.25	2486.65	2408.70
2	Horticulture	494.95	516.75	563.10
3	Soil & Water Conservation (including control of shifting cultivation)	--	--	--
4	Animal Husbandry	3016.00	2076.00	3106.87
5	Dairy Development	550.00	550.00	1000.00
6	Fisheries	2791.00	2691.00	4201.00
7	Plantations	--	--	--
8	Food, Storage & Warehouse	--	--	--
9	Agricultural Research & Education	1160.40	716.40	1400.00
10	Agricultural Financial Institutions	--	--	--
11	Co-operation	2958.00	1361.25	2346.00
12	Other Agricultural Programmes			
	a) Agriculture marketing	234.70	299.50	655.00
	b) Others (to be specified)	--	--	--
	<b>Total - I</b>	<b>13991.30</b>	<b>10697.55</b>	<b>15680.67</b>
<b>II RURAL DEVELOPMENT</b>				
1	Special Programme for Rural Development			
	d) DRDA Administration	5.00	5.00	10.00
2	Rural Employment			
	a) Swaranjyanti Gram Swarozgar Yojana (SGSY)	--	--	76.00
	c) National Rural Employment Guarantee Programme(NREGP)	50.00	--	--
	d) Total sanitation campaign programme	25.00	25.00	50.00
	Sub-Total (Rural Employment)	<b>75.00</b>	<b>25.00</b>	<b>126.00</b>
3	Land Reforms	70.00	70.00	83.10
4	Other Rural Development Programmes			
	a) Community Developments & Panchayats	6251.00	4621.00	5150.01

(Rs. in lakhs)

Sl. No	Major Head / Minor Heads of Development	Annual Plan 2009-10		2010-11 Proposed Outlay
		Agreed Outlay	Anticipated Expenditure	
(0)	(1)	(2)	(3)	(4)
	b) Other Programmes of Rural Development	494.72	474.00	419.00
	Sub-Total (Rural Development)	<b>6745.72</b>	<b>5095.00</b>	<b>5569.01</b>
	<b>Total - II</b>	<b>6895.72</b>	<b>5195.00</b>	<b>5788.11</b>
<b>III</b>	<b>SPECIAL AREAS PROGRAMMES</b>	--	--	--
<b>IV</b>	<b>IRRIGATION &amp; FLOOD CONTROL</b>			
1	Major & Medium Irrigation	--	--	--
2	Minor Irrigation	3745.17	6467.78	4738.78
3	Command Area Development	--	--	--
4	AIBP	--	--	--
5	Flood Control (includes flood protection works)	4827.98	3346.32	4745.00
	<b>Total - IV</b>	<b>8573.15</b>	<b>9814.10</b>	<b>9483.78</b>
<b>V</b>	<b>ENERGY</b>			
1	Power	14859.00	5999.00	12678.82
2	Non-Conventional Sources of Energy	37.90	48.40	211.20
3	Renewable Energy Programme	60.00	60.00	191.00
	<b>Total - V</b>	<b>14956.90</b>	<b>6107.40</b>	<b>13081.02</b>
<b>VI</b>	<b>INDUSTRY &amp; MINERALS</b>			
1	Village & Small Industries			
	i) Small Scale Industries	956.65	1045.75	1075.00
	ii) Handlooms	2760.00	1260.00	1750.00
	<b>Sub-total (VSI)</b>	<b>3716.65</b>	<b>2305.75</b>	<b>2825.00</b>
2	Other Industries (other than VSI)	9490.35	7066.25	11508.10
	<b>Total - (VI)</b>	<b>13207.00</b>	<b>9372.00</b>	<b>14333.10</b>
<b>VII</b>	<b>TRANSPORT</b>			
1	Minor Ports	374.00	387.00	779.00
2	Civil Aviation	--	--	--
3	Roads & Bridges	19371.08	7044.49	18796.98
4	Road Transport	1584.44	791.24	1975.81
5	Inland Water Transport	--	--	--
	<b>Total - (VII)</b>	<b>21329.52</b>	<b>8222.73</b>	<b>21551.79</b>

(Rs. in lakhs)

Sl. No	Major Head / Minor Heads of Development	Annual Plan 2009-10		2010-11 Proposed Outlay
		Agreed Outlay	Anticipated Expenditure	
(0)	(1)	(2)	(3)	(4)
<b>VIII SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>				
1	Scientific Research	45.00	45.00	225.00
2	Information Technology & E-Governance	502.80	508.68	1112.40
3	Ecology & Environment	55.00	55.00	75.00
4	Forestry & Wildlife	142.00	142.00	325.00
	<b>Total - (VIII)</b>	<b>744.80</b>	<b>750.68</b>	<b>1737.40</b>
<b>IX GENERAL ECONOMIC SERVICES</b>				
1	Secretariat Economic Services	2045.44	2056.00	60.00
2	Tourism	4125.13	2190.16	13541.50
3	Census, Survey & Statistics	23.58	25.00	32.00
4	Civil Supplies	1166.10	1191.00	1541.93
5	Other General Economic Services			
	a) Weights & Measures	5.00	5.00	5.00
	<b>Total - (IX)</b>	<b>7365.25</b>	<b>5467.16</b>	<b>15180.43</b>
<b>X SOCIAL SERVICES</b>				
1	<b>General Education</b>			
	a. Elementary Education & Literacy	4576.87	6655.26	12630.34
	b. Literacy/Adult Education	--	10.00	527.00
	c. Secondary Education	14875.14	4213.74	7863.48
	d. Higher Education (School)	28.13	81.62	4023.26
	e. Law	173.00	93.00	30.00
	<b>Sub-total</b>	<b>19653.14</b>	<b>11053.62</b>	<b>25074.08</b>
2	Higher & Technical Education	7700.00	7300.00	15260.00
3	Sports	641.70	1264.46	6123.32
4	Youth Services	70.76	74.92	93.31
5	Art & Culture	637.62	777.82	982.65
	<b>Sub-total (Education)</b>	<b>28703.22</b>	<b>20470.82</b>	<b>47533.36</b>
6	Medical & Public Health	14919.54	15795.54	26545.19
7	Water Supply & Sanitation	13134.55	6043.43	14803.57
8	Housing (incl. Police Housing)	26384.61	28544.65	40436.41

(Rs. in lakhs)

Sl. No	Major Head / Minor Heads of Development	Annual Plan 2009-10		2010-11 Proposed Outlay
		Agreed Outlay	Anticipated Expenditure	
(0)	(1)	(2)	(3)	(4)
9	Urban Devpl. (incl. State Capital Projects & Slum Area Development)	9421.50	5104.10	25290.39
10	Information & Publicity	120.00	130.00	174.18
11	Development of SCs, STs & OBs	8410.08	8410.08	9425.00
12	Labour & Employment	873.94	1023.94	1478.31
13	Social Security & Social Welfare	3373.00	3784.00	4780.90
14	Empowerment of Women & Development of Children	10023.00	10223.00	9895.64
	iii) Nutrition	2733.58	2687.37	3279.11
	<b>Sub-total</b>	<b>12756.58</b>	<b>12910.37</b>	<b>13174.75</b>
	<b>Total - (X)</b>	<b>118097.02</b>	<b>102216.93</b>	<b>183642.06</b>
<b>XI</b>	<b>GENERAL SERVICES</b>			
1	Jails	139.00	294.00	1644.00
2	Stationery & Printing	271.60	321.00	557.61
3	Public Works	8017.74	4742.35	8693.67
4	Other Administrative Services			
	i) Training	--	--	--
	ii) Others	11411.00	11438.70	8626.36
	<b>Total - (XI) (1 to 4)</b>	<b>19839.34</b>	<b>16796.05</b>	<b>19521.64</b>
<b>GRAND TOTAL</b>		<b>225000.00</b>	<b>174639.60</b>	<b>300000.00</b>

## **XI. Scheduled Caste Sub Plan (SCSP)**

SCSP is prepared as an integral part of Five Year Plan/Annual Plan showing sectorwise, schemewise outlays earmarked for Scheduled Castes and corresponding physical targets. Adi Dravidar Welfare Department is the Nodal Department in implementing the SCSP programmes in the Union Territory of Puducherry.

The SCSP outlay as against the total Plan outlays since 2007-08 are given below :

(Rs. in Crore)

<b>Year</b>	<b>Total Plan Outlay</b>	<b>SCSP Outlay</b>
2007-08 (RE)	1090.10	150.15
2008-09 (RE)	1750.00	153.87
2009-10 (BE)	2250.00	322.58 *
2009-10 (RE)	1746.40	322.58 *
2010-11 (Proposed)	3000.00	365.22

\* Including a negotiated loan of Rs.145.75 crores

## **XII. Note on Regional allocation**

It is essential to remove the regional imbalance, if any, for balanced development of the outlying regions so as to enjoy the benefits of planned development by the people.

With this background in view the departments implementing plan schemes have been requested by Planning department to earmark adequate outlay to each region in proportion to the population of the region, while formulating the Draft Annual Plan 2010-11.(A copy of the circular to departments is placed below)

GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT

No.50/2009-PRD/JDPF/S3

Puducherry, the 29.10.2009

**CIRCULAR**

Sub: Formulation of Draft Annual Plan 2010-11 -  
Calling for particulars - Reg.

The Draft Annual Plan proposals are normally called for by this department during the month of October every year based on the guidelines received from Planning Commission. The Heads of Departments implementing plan schemes are hereby requested to be ready with the scheme-wise details for preparing the Draft Annual Plan 2010-11 in respect of sectors implemented by them.

2. At the first instance, all the Heads of departments are requested to send the financial requirements of each scheme and the sectoral physical targets and achievements for the Draft Annual Plan 2010-11 in the Annex - I & II sent herewith after getting the required approval from the Administrative Secretary / Hon'ble Minister concerned. As and when the guidelines are received from Planning Commission, additional formats / particulars will be called for. The particulars, as requested in the Annex - I & II are required in advance to make our projections to Planning Commission and to the Ministry of Home Affairs. The departments may kindly keep the fact that no new schemes / new components are included in the Draft Annual Plan proposals. While formulating the Draft Annual Plan 2010-11, the following broad parameters may be observed strictly :

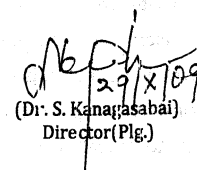
- Plan schemes should be realistically formulated after undertaking Zero Based Budgeting exercise. Redundant Schemes / Schemes with similar objectives may be dispensed with.
- Expenditure Management should be the central theme. The actual needs should only be taken into account.

..2/-

- The regional needs to be taken into account based on the percentage of population while formulating the scheme.
- Subsidy should be rationalized in such a way that it may be given only to the target groups / BPL families and not to all sections.
- On going projects / incomplete projects should be given priority.
- Plan posts created in earlier Five Year Plans should be transferred to Non-Plan

3. Needless to mention that due importance should be given to Women Sub Plan and SCSP etc.

4. Heads of Departments are requested that the required particulars may please be sent to this department latest by 16<sup>th</sup> November 2009 so as to send our financial requirements to the Planning Commission and to the Ministry of Home Affairs in time.

  
(Dr. S. Kanagasabai)  
Director (Plg.)

Encl : As stated.

To

Heads of Departments / Offices / Agencies implementing Plan schemes.

Copy to:

1. Secretaries / Special Secretaries to Government
2. Addl. Secretary / Jt. Secretary / Dy. Secretary / US. Secretary to Govt.
3. District Collector, Karaikal
4. Regional Administrator, Mahe / Yanam
5. Joint Director, PRD, Karaikal - to call for the proposals in accordance with the broad parameters.
6. PS to Chief Secretary
7. PA to Development Commissioner
8. PA to Director (Plg.), PRD, Puducherry.

The region-wise outlays (sector-wise) in the Draft Annual Plan 2010-11 are indicated below so as to ensure the same by the implementing departments:

(Rs. in lakhs)

Name of the Sector	Karaikal	Mahe	Yanam
Agriculture	881.20	190.01	161.86
Animal Husbandry	544.63	117.44	100.04
Dairy Development	175.30		32.20
Fisheries	736.44	158.80	135.27
Forestry & Wild Life	56.97	12.29	10.47
Co-operation	411.25	88.68	75.54
Land Reforms	14.57	3.14	2.68

(Rs. in lakhs)

<b>Name of the Sector</b>	<b>Karaikal</b>	<b>Mahe</b>	<b>Yanam</b>
Community Development	1000.09	215.65	183.70
Minor Irrigation	830.71		152.59
Flood Control	586.38	126.44	1507.71
Power	2222.60	479.26	408.26
NCSE	37.02		6.80
Industries	2205.82	475.64	405.18
Handlooms	306.78	66.15	
Roads & Bridges	3295.11	710.53	605.26
Road Transport	162.29	35.00	29.81
Tourism	2373.82	511.87	436.04
Statistics	5.61	1.21	1.03
Civil Supplies	270.30	58.28	49.65
Education	8332.60	1796.76	1530.57
Medical & Public Health	4653.37	1003.41	854.76
Water Supply & Sanitation	2595.07	559.57	476.67
Housing	7088.50	1528.50	1302.05
Urban Development	4433.41	955.98	814.35
Information & Publicity	30.53	6.58	5.61
Welfare of SCs	1652.20		303.49
Labour & Labour Welfare	259.15	55.88	47.60
Social Security & Social Welfare	838.09	180.72	153.94
Empowerment of Women & Development of Child	1734.71	374.06	318.64
Nutrition	574.83	123.95	105.59
Stationery & Printing	97.75	21.08	
Public Works	1524.00	328.62	279.94
Other Administrative Services	1800.39	388.22	330.71

### **XIII. Mid-term Appraisal**

Planning Commission have taken up the Mid Term Review of the 11<sup>th</sup> Five Year Plan to take mid course correction in the implementation of various schemes / projects.

Planning Commission has entrusted the task of Mid Term Review of the UT of Puducherry to Madras Institute of Development Studies (MIDS), Chennai. The Flagship programmes formulated by Govt. of India and the following monitorable

indicators are the focal points of the Mid Term Review / Appraisal of the 11<sup>th</sup> Five Year Plan.

- GDP Growth Rate
- Agricultural Growth Rate
- New Work Opportunities
- Poverty ratio
- Drop out rate in elementary schools
- Literacy rate
- Gender gap in literacy rate
- Infant Mortality Rate
- Maternal Mortality Rate
- Total Fertility Rate
- Child Malnutrition
- Anemia Among women and girls
- Sex Ratio

The required particulars have been furnished to MIDS, Chennai to take up the Mid-term Review.

#### **XIV. Implementation of Flagship Programmes**

Apart from the Centrally Sponsored Schemes, the UT of Puducherry has been implementing flagship programmes. As per the instruction of the Cabinet Secretariat a monthly review of the Flagship Programmes is being held **under the Chairmanship of Chief Secretary on the first Saturday of every month** and the outcome of such review meeting is communicated to the Cabinet Secretariat and to the Planning Commission. This review has enabled the concerned implementing departments to initiate corrective action wherever required and timely intervention is ensured for effective implementation.

##### **1. Sarva shiksha Abhiyan(SSA)**

Sarva Shiksha Abhiyan (SSA) is Government of India's flagship programme for achievement of Universalization of Elementary Education (UEE) in a time bound manner, as mandated by 86th amendment to the Constitution of India making free



and compulsory Education to the Children of 6-14 years age group, a Fundamental Right.

The other goals of SSA are :

- a) To bridge all gender and social category gaps at primary stage and elementary education level by 2010.
- b) Universal retention by 2010. and
- c) focus on elementary education of satisfactory quality with emphasis on education for life.

The programme seeks to open new schools in those habitations which do not have schooling facilities and strengthen existing school infrastructure through provision of additional class rooms, toilets, drinking water, maintenance grant and school improvement grants.

Existing schools with inadequate teacher strength are provided with additional teachers, while the capacity of existing teachers is being strengthened by extensive training, grants for developing teaching-learning materials and strengthening of the academic support structure at a cluster, block and district level.

SSA has a special focus on girl's education and children with special needs. SSA also seeks to provide computer education to bridge the digital divide.

Sarva Shiksha Abhiyan (SSA) was launched in Puducherry in 2003. To initiate the community as the owners of Education system, Village Education Committee in each school is formed involving members of the community. The Village Education Committee (VEC) is entrusted with the responsibility to monitor and to spend the amount given by Sarva Shiksha Abhiyan to the schools by adhering to the usual procedure and norms.

SSA with its aim to improve the quality of Education concentrates on improving the physical environment of school by constructing additional classrooms needed and enhancing the toilet and drinking water facilities. For additional classrooms, an amount of Rs.2.00 lakhs was allotted earlier whereas

now Rs.4.00 lakhs per classroom is allocated. To provide toilet and drinking water facilities Rs.20,000 and Rs.15,000 are allocated respectively.

For maintenance of school buildings and to attend to the minor repairs, each school having Primary and Upper Primary sections are being granted annual recurring grants of Rs.7,500 for its maintenance. At the same time to repair the school equipments, an annual grant of Rs.5,000 is allocated to each school. A special teaching learning material grant of Rs.500 per teacher is also allocated.

The capacities of the teachers are updated by organizing series of training courses to the teachers, most of the teachers are trained around 5 to 7 days per year against the norm of 20 days.

### **SARVA SHIKSHA ABHIYAN**

General Indicators 2008-09

i) Enrolment GER and NER (2008-09)

Stages	Enrolment			GER %			NER %		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Primary	58041	54643	112684	113.2	111.6	112.4	100.74	99.23	99.98
Upper Primary	36328	33483	69811	109.9	104.0	107.0	91.12	89.13	90.15

ii) Out of School Children, Dropout rates and PTR

Stages	Dropout rates (%) 2008-09			Out of School Children 2008-09			Pupil – Teacher Ratio Educational Statistics (2008-09)
	Boys	Girls	Total	Boys	Girls	Total	
Primary	3.34	3.02	3.18	302	277	579	22:1
Middle	3.16	2.84	3.00	176	137	313	35:1

Funds released for SSA by Government of India and State

Year	GOI Share released (Rs. in lakhs)	State Share released (Rs. in lakhs)
2006-07	0.00	100.00
2007-08	577.07	142.00
2008-09	638.60	277.00
2009-10 (Latest)	273.96	0.00

Major Interventions approved for 2008-09 and 2009-10

Sl.No.	Activities	2008-09		2009-10	
		Target	Achievement	Target	Achievement so far
1	School Buildings	10	03 In progress	02	-
2	Additional classes (Primary + Up. Primary)	108	108 In progress	76	23 In progress
3	Drinking water	-	-	-	-
4	Toilets	26	19	10 (7 + 3)	07
5	Major Repairs	-	-	-	-

- Major difficulties in the implementation of the programme : - Nil -

- Suggestions to improve the implementation of the programme : - Nil -

## 2. Mid-day Meal Scheme

National Programme of Nutritional Support to Primary Education (commonly known as Mid-day Meal Scheme) today is the largest school nutritional programme covering nearly 12 crore children in more than 9.5 lakh primary schools / Education Guarantee Scheme (EGS) / Alternative and Innovative Education (AIE) centres. The Scheme provides a hot cooked meal of a minimum 300 calories and 8-12 gms of protein.

This scheme was revised with effect from September, 2004. Dry rations were replaced with a cooked nourishing school meal, funded mainly by the Central Government. Central assistance is provided to States/ Uts for the following components:

- i) Free food grains of 100 gms. (Rice/ wheat) per child per school
- ii) Cooking Assistance @ Re.1/- per child, per school day
- iii) Reimbursement of transportation cost @ Rs.75 per quintal.
- iv) Assistance for Management, Monitoring and Evaluation @ 1.8% of (i) to (iii)

Due to its implementation, the dropout ratio in Primary Education is reduced to Nil in 2005-06 from 1.97% in 2000-01. Similarly the dropout in secondary education is reduced to 13.80% in 2005-06 from 33.73% in 2000-01 as against the all India dropout ratio of 52.79%.

### **Salient Features**

- Implemented both by **Central and State Governments.**
- Students of **Pre-Primary to XII Std.** covered.
- All Government/Government aided schools.
- **1.26 lakh students** covered.
- Midday meal prepared in **12 Central Kitchens and 92 School Canteen Centres.**
- Daily Menu - 130/160 grams of cooked Rice, Sambar with Vegetable Poriyal.
- **75 grams of vegetables** per day per student.
- Double fortified salt used in the meals.
- **Boiled Egg** weekly twice.
- Curd weekly twice proposed shortly.
- Rs.4.00 per student per day on vegetable day from I to V std. excluding free rice.
- Rs.5.75 per student per day on egg day from I to V std. excluding free rice.
- Rs.3.69 per student per day on vegetable day from VI to VIII std. excluding free rice.
- Rs.5.44 per student per day on egg day from VI to VIII std. excluding free rice.
- Rs.6.00 per student per day on Non-egg day from IX to XII Std. and Rs.7.75 on egg day.
- Per capita expenditure - Highest in the whole of India.
- Nutritional value – Highest in the whole of India.

<b>Group</b>	<b>Calories</b>	<b>Protein</b>
Standard I – IV on Vegetable day	553	17 grams
Standard I – IV on Egg day	631	23 grams
Standard V – XII on Vegetable day	657	19 grams
Standard V – XII on Egg day	735	25 grams

### Achievement in 2008-09 and Expected coverage in 2009-10

Achievement during 2008-09			
	Total	Achievement	Shortfall
Children at primary stage	60485	54630	5855
Children at Upper primary stage	47729	41326	6403
Expected Achievement during 2009-10			
	Total	Achievement	Shortfall
Children at primary stage	61200	55737	5463
Children at upper primary stage.	48300	42375	5925

### Central Assistance

(Rs. in lakhs)

Expenditure during 2008-09	Borne by the Central Government	Borne by the U.T. Government	Total Expenditure
Cost of food grains (Free Rice / Open market Rice)	128.58*	56.88**	185.46
Transportation cost	17.06	1.95	19.01
For kitchen-cum-store	55.20***	0	0
For Kitchen devices	0	3.05	3.05
Total	200.84	61.88	207.52

#### Note :

\* In the year 2008-09, a total quantity of 2275.805 MTs of free Rice was lifted and the cost of the same as per the records are Rs.128.58 lakhs (i.e. Rs.5650/MTs x 2275.805 MTs)

\*\* A total quantity of 360MTs of Rice was procured in the co-operative institutions at the rate of Rs.15.30 / Kg. and the total cost of 360 MTs of Rice was Rs.56.88 lakhs.

\*\*\* The concept of the cooking the Midday Meal in the modernized Central Kitchens is being followed in Puducherry. The amount of Rs.55.20 lakhs provided for the construction of kitchen-cum-store is proposed to be utilized for the construction of a Central Kitchen at Kuruvinatham in Puducherry at a cost of Rs.200.00 lakhs (i.e. Central share – Rs.55.20 lakhs and State Share – Rs.144.80 lakhs).

## Norms for Central Assistance

<i>Center State Sharing Pattern</i>			
	Total cost per meal	Centre	State
Primary	Rs.4.00 (Non-egg day)	Rs.1.58	Rs.2.42 (Non egg day)
	Rs.5.75 (Egg day)	Rs.1.58	Rs.4.17 (Egg day)
Upper Primary	Rs.3.69 (Non-egg day)	Rs.2.10	Rs.1.59 (Non egg day)
	Rs.5.44 (Egg day)	Rs.2.10	Rs.3.34 (Egg day)

Cooking cost includes the cost of pulses, vegetables, oil, condiments, fuel and labour and administrative charges.

### Responsibility for supply of meal

The Department of School Education is directly implementing the scheme in Puducherry. There are 12 Central Kitchens functioning at present besides 92 School Canteen Centres. 1 Mega Kitchen with a feeding strength of 20,000 students at Lawspet, Puducherry is under construction and likely to be activated in May 2010. The Chief Educational Officer, Puducherry, Karaikal, Mahe and the Delegate to the Director of School Education, Yanam are the Nodal officers for the implementation of the scheme in Puducherry.

### Role of teachers

- Ensuring regularity and wholesomeness of the meal
- Promoting social and gender equity
- The Head of Institutions appoint teachers for the supervision of meals on rotation basis without affecting their teaching and learning process.
- Before distribution the teaching staff on supervisory duty shall taste the meal to ascertain the quality.
- They should ensure that the students should consume the meals only in the school premises and they should not be allowed to take the meals outside the school premises.
- After distribution they should ensure the cleanliness of the place to avoid infestation of flies and other health hazards.

### Management & supervision: School level

- Regularity / wholesomeness of meal; cleanliness in distribution/cooking
- Timeliness in purchase of good quality ingredients, fuel
- Foster social and gender equity.
- The Head of Institution is also bearing the responsibility of manning the kitchens located in the schools as part of their Administrative works as they have to handle classes only for 10 periods per week.
- Guidelines have been issued to implement the scheme in an error free manner.

Sl. No.	Details	
1	Nodal Department for the Scheme	Department of School Education
2	Implementing Agency at the local level	Department of School Education and its officials
3.	State level Nodal Transport Agency for Foodgrains	Puducherry State Co-operative Processing Supply and Marketing Society, Puducherry.  In other regions Co-operative Institutions.
4.	Is the State Govt. providing MDM beyond Class-V, with its own resources?	In Puducherry, the Midday Meal Scheme is being implemented from Pre-Primary to XII Std. as detailed below.  State / Central Share      - I -VIII Std.  Only State Share      - Pre-Primary & IX-XII Std.
5.	Year since when cooked meal Universalized	In Puducherry, the scheme is being implemented from the year.
6.	No. of children to be covered in 2008-09	1.26 lakhs students studying from Pre-Primary to XII Std.
7.	No. of institutions covered 2007-08	463 – Govt./Govt. Aided Private Schools
8.	No. of School Day to be covered 2008-09	210 Days
9.	Central assistance released for 2008-09 (Primary and Upper Primary)  Foodgrains Allocated  Cooking cost released (As on 17.12.2008) Assistance for kitchen sheds @ Rs.60,000 per unit released.	Allotted – 2398.96 MTs.  Rs.342.38 lakhs Rs.55.20 lakhs

10.	State's contribution towards cooking cost in 2007-08 per child per school day contribution. Provision made in State's own budget.	Primary – Rs.3.65 (Non egg day) Rs.3.15(Egg day) Upper Primary – Rs.5.25 (Non egg day) (only State share)- Rs.6.75 (Egg day) Outlay - Rs.749.69 lakhs															
11.	Calorific Value	<table border="1"> <thead> <tr> <th data-bbox="906 510 1114 544">Group</th> <th data-bbox="1114 510 1273 544">Calories</th> <th data-bbox="1273 510 1433 544">Protein</th> </tr> </thead> <tbody> <tr> <td data-bbox="906 544 1114 685"><i>Standard I – IV on Vegetable day</i></td> <td data-bbox="1114 544 1273 685">553</td> <td data-bbox="1273 544 1433 685">17 grams</td> </tr> <tr> <td data-bbox="906 685 1114 790"><i>Standard I – IV on Egg day</i></td> <td data-bbox="1114 685 1273 790">631</td> <td data-bbox="1273 685 1433 790">23 grams</td> </tr> <tr> <td data-bbox="906 790 1114 931"><i>Standard V – XII on Vegetable day</i></td> <td data-bbox="1114 790 1273 931">657</td> <td data-bbox="1273 790 1433 931">19 grams</td> </tr> <tr> <td data-bbox="906 931 1114 1032"><i>Standard V – XII on Egg day</i></td> <td data-bbox="1114 931 1273 1032">735</td> <td data-bbox="1273 931 1433 1032">25 grams</td> </tr> </tbody> </table>	Group	Calories	Protein	<i>Standard I – IV on Vegetable day</i>	553	17 grams	<i>Standard I – IV on Egg day</i>	631	23 grams	<i>Standard V – XII on Vegetable day</i>	657	19 grams	<i>Standard V – XII on Egg day</i>	735	25 grams
Group	Calories	Protein															
<i>Standard I – IV on Vegetable day</i>	553	17 grams															
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<i>Standard V – XII on Vegetable day</i>	657	19 grams															
<i>Standard V – XII on Egg day</i>	735	25 grams															
12.	Weekly Menus	Rice -130 / 160 grams Sambar – As per diet scale Veg. Poriyal – 75 gms. of Vegetables Boiled egg - Weekly two days															
13.	Constitution of Steering Cum Monitoring Committees for the Scheme at a) State level b) District level c) Block level	The proposal for the constitution of the Steering cum Monitoring Committee is sent to Government and likely to be constituted shortly.															
14.	Positive features of implementation of the programme in the State.	<ul style="list-style-type: none"> <li>• The enrolment is gradually increasing.</li> <li>• The dropout ratio in Primary level is reduced.</li> <li>• The dropout ratio in Upper primary level is reduced to 3% in the year 2007-08 from 7.16% in the year 2004-05</li> <li>• The Union Territory of Puducherry is ranking first in the composite Educational Development Index (EDI) for both Primary and Upper Primary for the year 2007-08</li> <li>• Gender Parity Index in Enrolment is 0.98 in the year 2007-08 and whereas it is 0.93 in the National level</li> <li>• Gender Parity Index in Enrolment for Upper Primary is 0.96 in the year 2007-08 and whereas it is 0.89 in the National level</li> </ul>															



		<ul style="list-style-type: none"> <li>Delegates from other States like Kerala and Goa and the neighbouring countries like Nepal have visited Puducherry to observe the implementation of the scheme (since only in Puducherry the scheme is being implemented with a high degree of quality by cooking the meals in the modernized central kitchens)</li> </ul>
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### **Suggestions to improve the implementation of the programme**

Government of India may also provide Assistance for the extension of the Scheme to the students of IX to XII Std. besides the children of Pre-Primary Classes. The quality of Rice supplied under Midday Meal Scheme may be improved and it is also suggested that Grade 'A' Rice should be made available instead BPL Rice under Midday Meal Scheme. The scheme may be implemented in SSA pattern by a separate Society to make accountability in a more effective manner.

### **3. National Rural Health Mission(NRHM)**

The National Rural Health Mission (NRHM), launched in April 2005, aims to provide accessible, affordable and accountable quality health services to the rural poor. The objectives of the Mission include reduction in child and maternal mortality, universal access to public health care services, prevention and control of communicable and non-communicable diseases, population stabilisation, revitalisation of local health traditions, mainstreaming AYUSH and promotion of health life style.

The targets set to be achieved under the NRHM by the end of the Mission i.e. 2012 are as follows:

- IMR to be reduced to 30/1000 live births
- Maternal Mortality to be reduced to 100/100,000 births
- TFR reduced to 2.1
- Malaria Mortality Reduction Rate – 50% upto 2010, additional 10% by 2012
- Kala Azar Mortality Reduction Rate – 100% by 2010 and sustaining elimination until 2012.

- Filaria / Microfilaria Reduction Rate – 70% by 2010, 80% by 2012 and elimination by 2015
- Dengue mortality reduction rate - 50% by 2010 and sustaining at that level until 2012
- Cataract operations increasing to 46 lakh
- Leprosy Prevalence Rate to reduce from 1.0 per 10000 in 2005 to less than 1 per 10,000 thereafter.
- Tuberculosis DOTS series – maintain 85% cure rate through entire Mission period and also sustain planned case detection rate.
- Upgrading all Community Health Centres to Indian Public Health Standards.
- Increase utilisation of First Referral Units from bed occupancy by referred cases of less than 20% to over 75%.
- Engaging 4,00,000 female Accredited Social Health Activists (ASHAs).

#### **4. Integrated Child Development Services (ICDS) Scheme**

The Integrated Child Development Services (ICDS) Scheme is the World's largest Programme aimed at enhancing the health, nutrition and learning opportunities of infants, young children (0-6 years) and their mothers. It is the foremost symbol of India's commitment to its children. India's response to the challenge of providing pre-school education on the one hand and breaking the vicious cycle of mal-nutrition, mortality, and morbidity, on the other other.

The scheme provides an integrated approach for converging basic services through community-based. Anganwadi Workers and Helpers. The services are provided at a centre called the 'Anganwadi' which literally means a courtyard play centre, a childcare centre located within the village itself. The packages of services provided are:

- Supplementary nutrition
- Immunisation
- Health check-up
- Referral services

- Pre-school non-formal education and
- Nutrition and health education

Emphasis has been on integrated and holistic development of children, as far as the two basic elements of human resource development, i.e. health and education, are concerned. As development has several inter-related dimensions – physical, cognitive, social, emotional and psychological, therefore, a synergistic approach to the implementation of the Scheme becomes inevitable.

### **Details of Integrated Child Development Services Scheme**

<b>Particulars</b>	<b>Description</b>
<b>Name of the Scheme</b>	Integrated Child Development Services Scheme
<b>Sponsored by</b>	State Government
<b>Ministry/Department</b>	Women and child development
<b>Description</b>	To promote health and nutritional status of young children from 0-6 years and to provide nutrition for children and women. These services are provided by Anganwadi centers in five ICDS Projects.
<b>Beneficiaries</b>	Women and Children
<b>Benefit Type</b>	Others, Material
<b>Other Benefits</b>	Supplementary Nutrition, Health Checkup, Referral services, Immunization
<b>Details</b>	To promote health and nutritional status of young children from 0-6 years and to provide nutrition for children and women. These services are provided by Anganwadi centers in five ICDS Projects. 688 Anganwadi Centres are run in the following projects. 1) ICDS Project I, Villianur. (141 centres) 2) ICDS Project II, Karaikal. (141 centres) 3) ICDS Project III, Ariankuppam. (122 centres) 4) ICDS Project IV, Muthialpet. (126 centres) 5) ICDS Project V, Sithankudi. (138 centres) Mahe ( 12 centres) Yanam ( 8 centres)
<b>Eligibility criteria</b>	Expectant nursing mothers. - Other women between 15 to 45 years. - Children between 0-6 years. - Adolescent Girls.
<b>How to Avail</b>	Contact the concerned Child Development Project Officer at the Anganwadi centers under ICDS Projects.

## **5. Jawaharlal Nehru National Urban Renewal Mission(JNNURM)**

The aim of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) is to encourage reforms and fast track planned development of identified cities. Focus is to be on efficiency in urban infrastructure and service delivery mechanisms, community participation, and accountability of Urban Local Bodies / Parastatal agencies towards citizens.

JNNURM was formally launched on 3<sup>rd</sup> December 2005.

### **Objectives of the Mission**

- Focused attention to integrated development of infrastructure services in cities covered under the mission.
- Establishment of linkages between asset-creation and asset-management through a slew of reforms for long-term project sustainability
- Ensuring adequate funds to meet the deficiencies in urban infrastructure services
- Planned development of identified cities including peri-urban areas, outgrowths and urban corridors leading to dispersed urbanisation
- Scale-up delivery of civic amenities and provision of utilities with emphasis on universal access to the urban poor
- Special focus on urban renewal programme for the old city areas to reduce congestion. Provision of basic services to the urban poor including security of tenure at affordable prices, improved housing, water supply and sanitation and ensuring delivery of other existing universal services of the government for education, health and social security.

### **Sub Missions :**

The Jawaharlal Nehru National Urban Renewal Mission (JNNURM) scheme has the following sub-missions :

<b>S.No.</b>	<b>Name of the Sub Mission</b>	<b>Ministry</b>
1.	Urban Infrastructure and Governance (UIG)	Ministry of Urban Development (MoUD)
2.	Basic Services to Urban Poor (BSUP)	Ministry of Housing and Urban Poverty Alleviation (MoHUPA)
Non-Mission Cities : Karaikal, Mahe & Yanam		
3.	Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)	Ministry of Urban Development (MoUD)
4.	Integrated Housing and Slum Development Programme (IHSDP)	Ministry of Housing and Urban Poverty Alleviation (MoHUPA)

**Fund Flow :**

- Government of India would share 80% of the project cost and 20% should be borne by the U.T. of Puducherry.

**a) Funds Released so far**

(Rs. in Crores)

<b>Sector</b>	<b>Sanctioned Amount</b>	<b>Central Share</b>	<b>State Share</b>	<b>Amount already released so far</b>	
Grand Total (Urban)	203.4	162.72	40.68	40.68	10.17
Grand Total (Housing)	61.0076	37.7834	23.2207	9.43	2.3600
	<b>264.4076</b>	<b>200.5034</b>	<b>63.9007</b>	<b>50.11</b>	<b>12.53</b>

**STATUS OF APPROVED PROJECTS:**

Under JNNURM, so far 8 projects have been approved (4 each by MoUD & MoHUPA) and the status of the projects are as follows :

<b>Projects approved</b>	<b>Status</b>
<p><b><u>Urban Sector: UIG submission</u></b></p> <p>1. Comprehensive Sewerage System for Puducherry.</p> <p><b>(Executing Agency : PWD)</b></p> <p><b><u>Project Details:</u></b></p> <p>Project Cost : Rs.203.40 Cr.</p> <p>Central Share : Rs.162.72 Cr. (80%)</p> <p>State Share : Rs. 40.68 Cr. (20%)</p> <p>Fund released: Rs. 51.05 Cr.</p> <p>Central Share : Rs. 40.68 Cr.</p> <p>State Share : Rs. 10.367 Cr.</p> <p>Project completion period : 3 years.</p>	<ul style="list-style-type: none"> <li>• Project approved in the 29<sup>th</sup> CSMC meeting held on 20.4.07;</li> <li>• Administrative approval accorded vide G.O. Rt. No. 35, dated 2.12.2008, Chief Secretariat (works), Puducherry;</li> <li>• The technical bid opened on 25.3.09 and financial bid opened on 1.6.09.</li> <li>• The Work Advisory Board in its meeting held on 24.9.2009 has decided to award the work to lowest bidder "M/s. Ramky Infrastructure Pvt. Ltd., Hyderabad".</li> <li>• Expenditure sanction for Rs.282.17 crores has been issued on 18.01.2010 and funds will be released shortly.</li> </ul>
<p>2. Integrated Solid Waste Management for urban areas of Puducherry.</p> <p><b>(Executing Agency: LAD / ULBs.)</b></p> <p><b><u>Project Details:</u></b></p> <p>Project Cost : Rs.49.66 Cr.</p> <p>Central Share: Rs.39.728 Cr. (80%)</p> <p>State Share : Rs. 9.932 Cr. (20%)</p> <p>Fund released: Rs. 12.412 Cr.</p> <p>Central Share : Rs. 9.932 Cr.</p> <p>State Share : Rs. 2.483 Cr.</p>	<ul style="list-style-type: none"> <li>• The proposal of SWM approved in the CSMC meeting held on 22.1.2009;</li> <li>• Administrative approval accorded vide G.O. Ms. No. 15/2009-Hg dated 22.9.2009, Chief Secretariat (Housing), Puducherry.</li> <li>• The Puducherry Urban Development Agency, Puducherry has been designated as the Project Implementing Agency for this project.</li> <li>• The Puducherry Urban Development Agency has called for Expression of Interest from reputed companies to set up a Special Purpose Vehicle (SPV) for the project through BOOT basis on 4.9.09.</li> <li>• Fifteen applications have been received and 11 were shortlisted on 6-11-2009 by a technical committee constituted for the purpose.</li> </ul>

Projects approved	Status
<p>Project completion period: 18 months.</p>	<ul style="list-style-type: none"> <li>• Request for Proposal has been referred to the Law department for vetting and on approval the same will be issued to the 11 bidders for submitting Technical &amp; Financial bids.</li> <li>• Technical bids are under scrutiny and will be shortlisted by 25.01.2010.</li> </ul>
<p><b>Urban Sector : UIG</b></p> <p><b>Urban Transport System:</b></p> <p>3. Proposal for replacing / purchasing 50 Buses for urban transport system.</p> <p><b>Executing Agency: PRTC</b></p> <p><b>Project Details:</b></p> <p>Project Cost : Rs.16.15 Cr.</p> <p>Central Share : Rs.12.92 Cr. (80%)</p> <p>State Share : Rs. 3.23 Cr. (20%)</p> <p>Fund released: Nil</p> <p>Project completion period: December'2009.</p>	<ul style="list-style-type: none"> <li>• Project approved in the 73rd CSMC meeting held on 29.5.2009 on condition that 1st installment will be released only after sustainability analysis is submitted.</li> <li>• Sustainability Analysis report has been submitted to Ministry of Urban Development (MoUD) on 5.10.2009 for approval and release of funds.</li> <li>• Puducherry Road Transport Corporation, Puducherry has called for Request for Proposal (RFP) from the manufacturers of urban buses for supply of 50 buses (40 Ordinary &amp; 10 Low floor A/c buses).</li> <li>• The Town and Country Planning Department (State Level Nodal Agency) has submitted proposal on 26-10-2009 for issue of Administrative Approval by the Government of Puducherry.</li> <li>• Tenders opened on 30.10.2009 and financial bid opened on 4.11.2009. The lowest bidder M/s. Ashok Leyland has been issued with tender acceptance vide letter dated 11.11.2009 for A/c and non-A/c buses as per the guidelines of JNNURM with a condition to supply buses on or before 31.12.2009.</li> <li>• Request has been made to the MHA and MoUD, Government of India on 22.10.2009 &amp; 28.10.2009 respectively by the Chief Secretary to Govt. &amp; Hon'ble Chief Minister, Puducherry for the early release of 1<sup>st</sup> installment.</li> <li>• Proposal for release of the state share of Rs.3.23 crores has been submitted to Govt.</li> </ul>
<p><b>UIDSSMT Submission :</b></p> <p>4. Augmentation of water supply for Yanam Town.</p> <p><b>(Executing Agency: PWD, Yanam.)</b></p>	<ul style="list-style-type: none"> <li>• The project approved in the State Level Sanctioning Committee meeting held on 23.2.2009 ;</li> <li>• The project has been approved by the MoUD in the meeting held on 26.2.2009.</li> </ul>

Projects approved	Status
<p><b><u>Project Details:</u></b>  Project Cost : Rs.39.18 Cr.  Central Share: Rs.31.344 Cr. (80%)  State Share : Rs. 7.836 Cr. (20%)  Fund released: Rs. 16.4942 Cr.  Central Share: Rs. 12.63 Cr.  State Share : Rs. 3.8642 Cr.  Project completion period: 18 months.</p>	<ul style="list-style-type: none"> <li>• Administrative approval for the project has been accorded vide G.O. Ms. No. 14/2009-Hg dated 18.9.2009.</li> <li>• The Public Works Department, Yanam has submitted the Bill of quantities on 10.12.2009 and the same will be placed before the Work Advisory Board for approval and thereafter tenders will be called for.</li> </ul>
<p><b><u>Housing Sector :</u></b>  <b><u>Basic Services to Urban Poor (BSUP) submission :</u></b>  5. Construction of 1136 dwelling units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry.  <b>(Executing Agency : PSCB)</b>  <b><u>Project Details:</u></b>  Project Cost : Rs.37.3765 Cr.  Central Share: Rs.28.0512 Cr. (75.05 %)  State Share : Rs. 9.3253 Cr. (24.95 %)  Fund released: Rs. 9.6928 Cr.  Central Share: Rs. 7.0128 Cr.  State Share : Rs. 2.68 Cr.  Fund released to PSCB: Rs. 4.6719 Crores  Project completion period : 15 months.</p>	<ul style="list-style-type: none"> <li>• Project approved in the 19th CSMC meeting held on 6.10.07;</li> <li>• Administrative approval accorded vide G.O.Rt.No.82/Hg- 2008, dt. 18.9.2008.</li> <li>• Work has been awarded to M/s. Sintex on 29.6.2009.</li> <li>• Earth Work for 128 Dwelling Units has been completed (8 Blocks). Sand piling for 8 blocks (96 DU) for stabilizing the soil completed.</li> <li>• PCC 1:5:10 Bed for 2 blocks has been completed.</li> </ul>



Projects approved	Status																		
<p>6. Construction of 168 Dwelling units at Kuruchikuppam, Puducherry Municipality, Puducherry.</p> <p><b>(Executing Agency : PSCB)</b></p> <p><b>Project Details:</b></p> <p>Project Cost : Rs. 6.60 Cr. Central Share: Rs.4.26 Cr. (64.55 %)</p> <p>State Share: Rs. 2.34 Cr. (35.45 %)</p> <p>Fund released: Rs. 1.6502 Cr. Central Share: Rs. 1.0637 Cr. State Share : Rs. 0.5865 Cr.</p> <p>Fund released to PSCB : Rs. 1.3296 Crores</p> <p>Project completion period : 15 months.</p>	<ul style="list-style-type: none"> <li>• Project approved in the 33rd CSMC meeting held on 7.3.08;</li> <li>• Administrative approval accorded vide G.O. Rt. No. 79/Hg- 2008, dt. 14.8.09;</li> <li>• Work order issued for all 14 blocks.</li> <li>• Out of 168 DU's, 96 DU in progress. (i.e) Out of 14 Blocks, 8 blocks work in progress as detailed below:</li> </ul> <table border="1" data-bbox="707 696 1513 1339"> <thead> <tr> <th data-bbox="707 696 826 761">Block</th> <th data-bbox="826 696 1513 761">Status</th> </tr> </thead> <tbody> <tr> <td data-bbox="707 761 826 831">A 7</td> <td data-bbox="826 761 1513 831">Brickwork FF lintel level</td> </tr> <tr> <td data-bbox="707 831 826 900">A 8</td> <td data-bbox="826 831 1513 900">GF roof laid,</td> </tr> <tr> <td data-bbox="707 900 826 969">A 9</td> <td data-bbox="826 900 1513 969">Brickwork GF lintel level</td> </tr> <tr> <td data-bbox="707 969 826 1039">A 10</td> <td data-bbox="826 969 1513 1039">Plinth beam laid</td> </tr> <tr> <td data-bbox="707 1039 826 1108">A 11</td> <td data-bbox="826 1039 1513 1108">Brickwork SF lintel level</td> </tr> <tr> <td data-bbox="707 1108 826 1178">A 12</td> <td data-bbox="826 1108 1513 1178">Centering FF roof in progress</td> </tr> <tr> <td data-bbox="707 1178 826 1247">A 13</td> <td data-bbox="826 1178 1513 1247">Brickwork FF lintel level</td> </tr> <tr> <td data-bbox="707 1247 826 1339">A 14</td> <td data-bbox="826 1247 1513 1339">GF roof centering &amp; reinforcement completed and concrete to be laid</td> </tr> </tbody> </table> <ul style="list-style-type: none"> <li>• 3 Existing blocks have been demolished wherein the remaining 6 blocks (A 1-6) will be constructed.</li> </ul>	Block	Status	A 7	Brickwork FF lintel level	A 8	GF roof laid,	A 9	Brickwork GF lintel level	A 10	Plinth beam laid	A 11	Brickwork SF lintel level	A 12	Centering FF roof in progress	A 13	Brickwork FF lintel level	A 14	GF roof centering & reinforcement completed and concrete to be laid
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<p>7. Construction of 1660 Houses of EWS / LIG category for the Scheduled Caste beneficiaries in the U.T. of Puducherry.</p> <p><b>(Executing Agency: Adi-Dravidar Welfare Dept.)</b></p> <p>Project Cost : Rs.92.00 Cr. Central Share : Rs.50.89 Cr. (55.32 %)</p> <p>State Share : Rs.41.11 Cr.</p>	<ul style="list-style-type: none"> <li>• Administrative Approval issued on 05.01.2010. State share of Rs.123.57 lakhs released.</li> <li>• Land is under possession of the Adi-Dravidar Welfare Department for only 2 layouts for which tender documents are under preparation.</li> <li>• Land Acquisition proceedings are underway for the remaining 15 layouts.</li> </ul>																		

<b>Projects approved</b>	<b>Status</b>
<p>(44.68 %)</p> <p>Fund released: Rs. 12.7225 Cr. Central Share: Rs. 12.7225 Cr. State Share : Yet to be released</p> <p>Project completion period : 18 months.</p>	
<p><b><u>IHSDP scheme:</u></b> <b><u>(Housing Sector)</u></b></p> <p>8. Construction of 432 tenements at Karaikovilpathu, Karaikal under IHSDP.</p> <p><b>(Executing Agency : PSCB)</b></p> <p><b><u>Project Details:</u></b></p> <p>Project Cost : Rs.17.03 Cr. Central Share: Rs. 5.4774 Cr. (32.16%) State Share : Rs.11.5526 Cr. (67.84 %)</p> <p>Funds released: Rs. 3.6312 Cr. Central Share: Rs. 2.7387 Cr. State Share : Rs. 0.8925 Cr.</p> <p>Project completion period : 15 months.</p>	<ul style="list-style-type: none"> <li>• Project approved in the 35th CSMC meeting held on 24.3.08;</li> <li>• Administrative approval accorded vide G.O. Rt.No. 78/Hg- 2008, dt. 14.8.2008;</li> <li>• Work Order issued for construction of 72 Dwelling units (2 blocks)</li> <li>• Raft beam and slab casted for 1 block (36 dwelling units) and brickwork over the raft beam is under progress.</li> </ul>

## STATUS OF REFORMS IN URBAN GOVERNANCE:

The Government of Puducherry has signed the Memorandum of Agreement (MoA) to bring in 23 reforms in Urban Governance on 31-12-2007. The Status of the reforms are as follows :

S. No.	Reforms	Time line Committed	Status
<b>I. MANDATORY STATE LEVEL REFORMS :</b>			
1.	Implementation of 74 <sup>th</sup> CAA	2008-09	<ul style="list-style-type: none"> <li>The Government of Puducherry vide Act No. 1 of 2007 dated 10.3.2007 has brought in The Puducherry Municipalities (Amendment) Act, 2006 wherein all the eighteen functions listed in the XII schedule of the Constitution has been brought into the functions of the Local Bodies.</li> <li>A three Member Committee has also been constituted vide G.O. Ms. No. 69 dated 30.10.2007 of the Chief Secretariat (Local Administration) to identify the activities to be devolved upon the Municipalities. The Committee had submitted its report and has been forwarded to Law Department for vetting and for placing the Memorandum to the Council of Ministers on 20.7.2009. The report has been forwarded to the Finance and Planning &amp; Research department for obtaining views/opinion after vetting by Law Department.</li> <li>After obtaining views, the proposal will be placed before the Council of Ministers for approval.</li> <li>The Local Administration Department has also submitted proposal to the Government to fill up the post of State Election Commissioner.</li> <li><b>Revised timeline: This reform has to be effected within this Financial Year.</b></li> </ul>
2.	Convergence of City Planning functions in the ULB's	2008-09	<ul style="list-style-type: none"> <li>The City Planning functions in the ULB's are also included in the Three Member Committee report.</li> <li><b>Revised timeline: This reform has to be effected within this Financial Year.</b></li> </ul>
3.	Amendments to Rent Control legislation	2009-10	<ul style="list-style-type: none"> <li>The draft Rent Control law has been approved by the Hon'ble Chief Minister, Puducherry.</li> <li>Preliminary vetting by Law Department has been completed and corrections suggested by the Law Department are being carried out by Revenue Department.</li> <li><b>Revised timeline: This reform has to be effected within this Financial Year.</b></li> </ul>
4.	Rationalisation of Stamp Duty		<ul style="list-style-type: none"> <li>Rationalization of stamp duty on property @ 5% of the market value has been done with effect from 30.10.2001.</li> </ul>

S. No.	Reforms	Time line Committed	Status
5.	Repeal of Urban Land ceiling and Regulation Act.	---	Already repealed.
6.	Enactment of community participation law.	2008-09	<ul style="list-style-type: none"> <li>• Action is being taken by Local Administration Department to bring in necessary amendments in the Puducherry Municipalities Act 1973 for the establishment of Ward Committees / ward sabhas in the Municipal areas.</li> <li>• The Local Administration Department is preparing model Community Participation Law in line with the Kerala model of Community Participation Law which has been found to be most suited for enactment in Puducherry.</li> <li>• Administrative Staff College of India, Hyderabad (the appraisal agency for MoUD) will be requested to draft the Bill.</li> <li>• <b>Revised timeline: This reform has to be effected within this Financial Year.</b></li> </ul>
7.	Enactment of Public Disclosure Law.	2007-08	<ul style="list-style-type: none"> <li>• The Draft Public Disclosure Law is proposed to be brought in as an amendment to the existing Municipal law as suggested by the Law department for the approval of the Council of Ministers.</li> <li>• <b>Revised timeline: This reform has to be effected within this Financial Year.</b></li> </ul>
<b>II. MANDATORY ULB LEVEL REFORMS :</b>			
1.	E- Governance	2009-10	<ul style="list-style-type: none"> <li>• The design document prepared by the consultant M/s. Price Water Cooper House Ltd. on e-governance of Municipal functions has been submitted to the Ministry of Communications and Information Technology for approval and necessary order is awaited for implementation.</li> <li>• The activities such as Registration of Births and Deaths, Property tax management, Payment of utility bills and E - procurement are performed through E -Governance.</li> <li>• <b>Revised timeline: This reform has to be effected within the Financial Year 2009-10.</b></li> </ul>
2.	Implementation of Accounting Reforms	2008-09	<ul style="list-style-type: none"> <li>• A Four member Sub-Committee has been constituted vide G.O. Ms. No. 23/LAS/2009 dt. 5.10.2009, directing to prepare the manual for introduction of double entry accounting system with a time line of three months period. The manual prepared by the committee will be adopted after obtaining the approval of the Govt.</li> </ul>

S. No.	Reforms	Time line Committed	Status
			<ul style="list-style-type: none"> <li>The double entry system of accounting will be adopted with in the FY 2010-11.</li> <li><b>Revised timeline: This reform will be effected within the Financial Year 2010-11.</b></li> </ul>
3.	Property tax reforms	2008-09	<ul style="list-style-type: none"> <li>85% of the properties situated within the Municipal limits have already been assessed.</li> <li>Special camps have also been organized for collection of property tax and for arrears of property tax. (Balance of arrears should be less than 10% of annual demand.)</li> </ul>
4.	Reforms in Levy of user charges	2010-11	<ul style="list-style-type: none"> <li>The Public Works Department has submitted a proposal for obtaining approval of the Government for revising the tariff for water supply from the existing 55 paise / KL to Rs. 3.00/KL.</li> <li>The Local Administration Department is taking necessary action for getting approval of the Government to collect user charges for solid waste management. With regard to tariff for sewage collection, the Works Secretariat has initiated necessary file for obtaining the approval of the Government.</li> <li>The Public Works Department is taking action for bringing out a policy document on user charges and the draft will be prepared within Jan'2010 for the approval of the Govt.</li> <li><b>As per MoA time line: By the year 2010-11.</b></li> </ul>
5.	Internal earmarking of basic services to Urban Poor	2008-09	<ul style="list-style-type: none"> <li>The Puducherry Administration has issued necessary order vide <b>G.O.Ms.No. 8/LAS/2008, dated 10-7-2008</b> directing the Urban Local Bodies to earmark budgetary allocation for provision of Basic Services to the Urban Poor for the entire mission period as per the time line agreed in the Memorandum of Agreement (i.e) 25% during 2008-09, 27% during 2009-10, 28% during 2010-11 and 30% during 2011-2012.</li> <li>During this financial year, the ULB's have earmarked 27% of their budget provision (Rs. 67.50 Lakhs by Puducherry Municipality &amp; Rs. 450.00 Lakhs by Oulgaret Municipality) for works related to Basic Services to Urban Poor.</li> <li>Action is also being taken to issue necessary orders of the Government for earmarking at least 25% of the budget for urban poor in all sectors.</li> </ul>

S. No.	Reforms	Time line Committed	Status
6.	Provision of basic services to Urban Poor including security of tenure at affordable prices, improved housing, water supply, sanitation.	2008-09	<ul style="list-style-type: none"> <li>• For conducting the Bio-metric Survey, the Puducherry Slum Clearance Board has enlisted two consultants and evaluation of technical bid has been completed. Financial Bid from the consultants has been called for.</li> <li>• The Puducherry Slum Clearance Board is taking necessary action to frame rules for collection of 10% of beneficiary contribution and formation of societies for all the housing projects implemented in the Union Territory.</li> <li>• <b>Revised timeline: This reform has to be effected within the Financial Year 2009-10.</b></li> </ul>

### III. OPTIONAL STATE LEVEL REFORMS :

1.	Introduction of Property Certification system	2009-10	<ul style="list-style-type: none"> <li>• The “State Guaranteed Land Title (GLT)” of the Government of Rajasthan forwarded by the Ministry of Urban Development (MoUD) has been forwarded to the Revenue Department for implementing this reform.</li> <li>• The Survey Department is taking up the work of resurvey of all properties under the Centrally Sponsored programme “National Land Resources Modernization Programme” of the Ministry of Rural Development and has projected to complete the work by 2015. The Survey Department has been requested to reduce the time schedule and to speed up the work.</li> <li>• The draft amendments to the Registration Act to curb the unauthorized sub-divisions are also under preparation by the Revenue Department on par with the neighbouring states.</li> <li>• <b>Revised timeline: This reform will be effected within the Financial Year 2011-2012.</b></li> </ul>
2.	Revision of Bye-laws for streamlining building approval process	2008-09	<ul style="list-style-type: none"> <li>• The draft amendment to Bye-Laws has been prepared by Town and Country Planning Department and has been forwarded to the Expert Committee members constituted for this purpose for views/comments. The draft amendments have also been forwarded to Town and Country Planning Organisation, New Delhi for comments on 27.8.09. The Town and Country Planning Organisation have rendered views on 18.9.09.</li> </ul>

S. No.	Reforms	Time line Committed	Status
			<ul style="list-style-type: none"> <li>• The Town and Country Planning Department officials along with the officials of the Puducherry Planning Authority will visit Mysore as suggested by the ASCI to study the procedures followed for adoption of the same for streamlining the approval process.</li> <li>• The Comprehensive amendment to the Building Bye-Laws and Zoning Regulations will be placed before the ensuing Assembly session for approval.</li> <li>• <b>Revised timeline: This reform has to be effected within this Financial Year.</b></li> </ul>
3.	Revision of Building bye-laws to make rain water harvesting mandatory	2008-09	<ul style="list-style-type: none"> <li>• The Town and Country Planning Department has submitted a separate proposal to the Government for issue of Government Order for making rain water harvesting mandatory for all buildings on 16.11.2009.</li> <li>• <b>Revised timeline: This reform has to be effected within this Financial Year.</b></li> </ul>
4.	Earmarking 20-25% of developed land for urban poor :	2008-09	<ul style="list-style-type: none"> <li>• The Town and Country Planning Department has submitted a proposal separately to the Government for issue of Government Order for earmarking 20-25% of developed land for EWS / LIG category on 18.11.2009.</li> <li>• Amendment to the TCP Act has to be brought in for effecting this reform.</li> <li>• <b>Revised timeline: Comprehensive amendment to the T&amp;CP Act, will be effected within the Financial Year 2010-11.</b></li> </ul>
5.	Simplification of procedure for conversion of Agriculture lands :	2008-09	<ul style="list-style-type: none"> <li>• The Town and Country Planning Department is preparing comprehensive draft amendments to the TCP Act including this reform. ASCI has been requested to furnish details of amendment brought in elsewhere in the country for making necessary amendments to the Town and Country Planning Act.</li> <li>• <b>Revised timeline: This reform will be effected within the Financial Year 2010-11.</b></li> </ul>
6.	Computerized process of registration of land and property	2009-10	Already being implemented

S. No.	Reforms	Time line Committed	Status
7.	Bye-laws on reuse of recycled water	2010-11	<ul style="list-style-type: none"> <li>The Town and Country Planning Department has submitted a proposal separately to the Government for issue of Government Order for reuse of recycled water 16.11.2009.</li> <li><b>Revised timeline: This reform has to be effected within this Financial Year 2009-10.</b></li> </ul>
8.	Administrative Reforms	2008-09	<ul style="list-style-type: none"> <li>The Local Administration Department has resubmitted proposal for reconstitution of a committee for conducting man power audit in the ULB's, since the earlier committee members have expressed their unwillingness.</li> <li><b>Revised timeline: This reform will be effected within the Financial Year 2010-11.</b></li> </ul>
9.	Structural Reform	2008-09	
10.	Encouraging Public Private Partnership	2009-10	<ul style="list-style-type: none"> <li>The Integrated Solid Waste Management Project approved by the Ministry of Urban Development under UIG submission is proposed to be implemented under PPP mode.</li> <li>The ULB's have also initiated necessary action to take up projects like Truck Terminal and Off-street parking facilities under PPP mode.</li> <li>Action is being taken by the Local Administration Department to prepare the policy document on implementing the projects under PPP mode.</li> <li><b>Revised timeline: This reform has to be effected within the Financial Year 2009-10.</b></li> </ul>

## 6. National Rural Employment Guarantee Act (NREGA)

It is a path-breaking initiative to provide legal guarantee to work and to transform "the geography of poverty". The National Rural Employment Guarantee Act (NREGA) 2005 envisages securing the livelihood of people in rural areas by guaranteeing 100 days of employment in a financial year to a rural household. The Act provides a social safety net for the vulnerable households and an opportunity to combine growth with equity. In the first phase of implementation, 200 districts are to be covered. This programme was launched on February 2, 2006. Additional 130 districts were brought under NREGA during 2007-08 in its second phase making a total of 330 districts under the act. The remaining districts where NREGA will come into force w.e.f. 1<sup>st</sup> April 2008 have been notified on 28<sup>th</sup> September 2007. As such



the statutory provision of the Act to cover the entire country within five years of its notification has been fulfilled. The main provisions of the Act are:

1. Employment to be given within 15 days of application for work
2. If employment is not provided within 15 days, daily unemployment allowance in cash has to be paid
3. Employment within 5 kms. radius, else extra wages to be paid.
4. At least one-third beneficiaries have to be women.
5. Gram Sabha will recommend works
6. Gram Panchayat to execute at least 50 per cent of works.
7. PRIs have a principal role in planning and implementation
8. Transparency, accountability and social audit would be ensured through institutional mechanism at all levels
9. Grievance redressal mechanism to be put in place for ensuring a responsive implementation

NREGA marks a paradigm shift from all earlier and existing wage employment programmes because it is an Act and not just a scheme. It provides a Legal guarantee to work.

The rural households in the notified districts will have the right to register themselves with the local Gram Panchayat as persons interested in getting employment under the Act. The Gram Panchayat upon verification will register the household and issue a job card which is a legal document entitling a person to ask for work under the Act.

NREGA programme has been launched by the Government of Puducherry to provide employment to unskilled manpower by direct wage employment in the rural areas of Puducherry and Karaikal regions.

## **7. Indira Awaas Yojana (IAY)**

The **Indira Awaas Yojana (IAY)** is a flagship scheme of the Ministry of Rural Development to provide houses to the poor in the rural areas.

### **Funding Pattern**

The Indira Awaas Yojana is a Centrally Sponsored Scheme funded on cost-sharing basis between the Government of India and the State Governments in the

ratio of 75:25. In the case of Union Territories, the entire funds under this Scheme are provided by the Government of India.

### **Target Group**

The target groups for houses under the IAY are below poverty line households living in the rural areas belonging to Scheduled Castes/Scheduled Tribes, freed bonded labourers and non-SC/ST BPL rural households, widows and next of-kin to defence personnel/paramilitary forces killed in action residing in rural areas, ex-servicemen and retired member of paramilitary forces fulfilling the other conditions.

### **Earmarking of Funds for SC/ST Beneficiaries**

Funds available under the Scheme in a district are earmarked for various categories as under:

- (i) Atleast 60% of the total IAY allocation during a financial year should be utilized for construction/upgradation of dwelling units for SC/ST BPL households.
- (ii) A maximum 40% for non-SC/ST BPL rural households.
- (iii) 3% of the above categories for physically and mentally challenged persons.

If any particular category is exhausted or not available in a district, allocation can be utilized for other categories as per priorities given in the Guidelines after it has been certified to this effect by the Zilla Parishad/DRDA concerned.

### **Strategy for the implementation of the Programme**

The Programme is implemented through the Zilla Parishads/DRDAs and houses will be constructed by the beneficiaries themselves.

The U.T. of Puducherry has conducted the BPL census - 2002 and the enumeration of households in all the block areas was completed during April 2005. In order to take into account the changes in the economic status of the families in the villages, the draft lists were widely published at each village pancahyat office

and through the internet. Objections were called for from all the sections of the society and the field enquiry was over. The final IAY wait list has been prepared and 50% of the Village panchayats has recommended list of beneficiaries from the final BPL list. The work order for those beneficiaries has been issued on 24.1.2009 in the presence of Hon'ble MP(Lok Sabha) and Hon'ble Minister for Rural Development.

## **XV. Note on Welfare Schemes**

We have been implementing the following welfare oriented schemes :

<b>Sl. No.</b>	<b>Name of the Department / Scheme</b>
<b>Social Welfare</b>	
1.	Welfare programmes for the disabled persons
2.	Award of scholarship to disabled students
3.	Supply of prosthetic appliances
4.	Payment of financial assistance to disabled persons
5.	Supply of sarees and dhoties for disabled persons
6.	Payment of Transport allowance to disabled persons
7.	Payment of ex-gratia to the kind and kith of the deceased disabled persons to perform the funeral ceremony
8.	Distribution of blankets and chappals to senior citizens
9.	Free distribution of rice to all the disabled persons
10.	Distribution of Nadhaswaram and Thavil to poor artisans
11.	Distribution of Barber kits and press box for poor artisans
12.	Distribution of bi-cycles to 9th std students studying in Govt / Govt. aided schools
<b>Women &amp; Child Welfare</b>	
13.	Old age pension (Including widows) and destitute women
14.	Distribution of free clothing
<b>Adi-draavidar Welfare</b>	
15.	Financial assistance to the parents of SC brides to perform marriages, SC pregnant and lactating mothers, unemployed SC Graduates and to SC patients suffering from prolonged diseases
16.	Award of Post-metric scholarship to SC students
17.	Award of Pre-metric Scholarship to SC students
18.	Pre-metric scholarship to the children of those who engaged in unclean occupation
19.	Free Distribution of Clothing Items to the SC people

<b>Sl. No.</b>	<b>Name of the Department / Scheme</b>
20.	Grant of opportunity cost to the parents of the SC girls students
21.	Reimbursement of tuition and other fees to deserving Degree / P.G / All other Professional courses to SC Students to pursue their future studies
22.	Construction of Low Cost Dwelling units and grant of house construction subsidy
	<b>Education</b>
23.	Free supply of Books, Stationery, Uniforms and Footwear to Poor Children
24.	Award of pre-matric scholarship to OEBC students
25.	Incentive awards to students studying in +2 belonging to poor and weaker section of the society.
26.	Mid day Meals to poor students studying in I-XII Stds in Govt./Govt. aided schools
27.	Provision of Breakfast to poor students studying in Govt./Govt. Aided Schools
	<b>Higher and Technical Education</b>
28.	Financial Assistance to students undergoing professional courses in colleges through CENTAC
	<b>Labour</b>
29.	Puducherry Unorganised Labourers' Welfare Society
30.	Puducherry Building and other construction Workers Welfare Board
	<b>Health</b>
31.	Grant to Medical Relief Society for Puducherry
32.	Community Health Insurance at Karaikal, Mahe and Yanam,
	<b>Town and Country Planning</b>
33.	Shelter for Houseless Poor
34.	Construction of toilet to BPL families
35.	Distribution of free house sites to landless labourers in rural areas and granting of subsidy assistance for construction of Houses
	<b>DRDA</b>
36.	IAY
	<b>Fisheries</b>
37.	Welfare scheme for fishermen
	<b>Animal Husbandry</b>
38.	Livestock and Poultry Research and Training Centre
39.	Distribution of graded bucks / rams to upgrade the local goat / sheep population at free of cost

Every year we used to spend Rs.250 crores to Rs.300 crores under Plan sector towards welfare programmes.

## **XVI. Issues for consideration**

The pattern of funding from 2002-03 to 2009-10 of the UT of Puducherry as in the following Table reveals that the UT's Own resources have gone up from Rs.210.73 crores in 2002 – 03 to Rs.796.60 crores by the end of Tenth Five Year Plan (2006- 07), whereas the Central Assistance for the same period has gone up from Rs.201.32 crores to Rs.246.85 crores which also includes special programmes like Tsunami :

(Rs. in Crore)

<b>Year</b>	<b>UT's Own Resources</b>	<b>Central Assistance</b>	<b>Aggregate Plan Resource</b>
2002-03	210.73	201.32	412.05
2003-04	282.63	186.00	468.63
2004-05	420.00	195.00	615.00
2005-06	629.50	295.50	925.00
2006-07	796.60	246.85	1043.45
2007-08	832.61	257.49	1090.10
2008-09	926.23	156.91	1083.14
2009-10	1976.41	273.59	2250.00

During Eleventh Five Year Plan, the UT's resources including the Negotiated Loan and Market Borrowings have gone up from Rs.832.61 crores in 2007 – 08 and to Rs.926.23 crores in 2008-09 and to Rs.1976.41 crores in 2009-10. The Central Assistance for the corresponding period has gone up from Rs.257.49 crores to a mere Rs.273.59 crores.

The grant given by Government of India has been dwindling because of the change in the pattern of the Plan funding from the earlier 65% grant and 35% loan to 30% grant and 70% loan.

The Normal Central Assistance (NCA) during the Tenth Five Year Plan has come down from Rs.136.02 crores in 2002-03 to Rs.76.85 crores in 2006-07. The Normal Central Assistance during 2009-10 is fixed at Rs.96.08 crores which is not commensurate with the increasing developmental needs of the UT of Puducherry to implement Plan schemes.

The change in the pattern of plan funding has considerably increased our loan liability to the extent of Rs.2483 crores. An amount of Rs.392 crores has been paid as interest after the change in the pattern of funding and it is extremely difficult to take up the debt burden; sooner or later major portion of our revenue will be spent only for repayment of loan and interest and a stage may come where we will have to depend mostly on borrowings. Since the UT of Puducherry having Legislature is treated on par with the States, no devolution has flown from the Central Finance Commission in the case of States.

### **Devolution of powers to Local Bodies**

The UT of Puducherry despite being treated by Planning Commission and Ministry of Home Affairs as Union Territory with Legislature on par with States with regard to pattern of Plan funding, there is no corresponding fund flow ensured from the devolution which in turn has put the UT's finance in a very fragile position. Presently, the UT of Puducherry is resorting to market borrowing coupled with negotiated loan. The outflow towards interest and Principle repayment to GOI and other financial institutions works out to about Rs.400 crores. The outstanding is about Rs.2800 crores as on 30/9/2009.

## **XVII. Approach towards Annual Plan 2010-11:**

During the last few years, the contribution of agriculture to State income is dwindling due to reduction in area under cultivation, over exploitation of ground water resources, intensified use of land and application of high quantity of chemical fertilisers and pesticides etc.

The Union Territory of Puducherry has been taking initiatives in increasing the outlay under agriculture sector under the following schemes :

1. Crop Production Technology.
2. Integrated programme for seed production and certification.
3. Promotion of agricultural mechanisation.
4. Development of infrastructural facilities for agricultural marketing.
5. High tech horticulture through precision farming.

Hence, the area coverage under total foodgrain production is proposed at 32,000 hectares from 30,139 hectares and the food production to 1.01 lakh metric tonne as against 75,000 metric tonnes.

The World Bank Project "Hydrology Project Phase-II is taken up for implementation for better water resources planning and water management in Puducherry. Decision Support System for Water Resources Planning and for Water Management Works and research studies to improve the recharge potential in the north western parts of Puducherry has been proposed. A full-fledged climatic station will be established under this project during 2010-11. There is a need to promote farm-based rainwater harvesting facilities wherever possible, coupled with the practice of water saving irrigation technologies like drip and sprinkler methods. This is proposed to be achieved through ICT supported village level knowledge centers (Uzhavar Udaviyagams). These would be promoted to play the role of multipurpose service centers with satellite connectivity.

Livestock sector contributes to supplement the income of the rural households of small and marginal farmers and landless labourers besides generating employment avenues. Veterinary health care services will be adequately taken during 2010-11 to free the animals from diseases. The special livestock

production programmes will be given added impetus so as to increase the milk production by increasing the cattle population in the Union territory of Puducherry. Investment assistance to the dairy sector will be doubled in 2010-11.

The strategy under Fisheries Sector proposed during 2010 – 11 would be:

- to enhance the fishery resources for sustainable fisheries management.
- exploration of deep sea resources potential.
- promotion of alternate livelihood practice.
- strengthening of coastal security and issue of biometric identity cards to fisheries folk.
- To draw Fisheries Development policy framework.

Under Fisheries sector consistent effort is taken to improve the welfare of the fisher folk. The Fisheries Cooperative Institutions would adequately be strengthened to take care of the welfare of the fishermen particularly during lean season besides uplifting their socio-economic status with due focus on safeguarding their interest. The marine and inland fish production would be increased to 44,950 MTs during 2010–11 as against the present fish production of 42,900 MTs.

Under Power Sector, it is proposed to establish 230/110 K.V. Sub-station at Thondamanatham besides establishing 110/11 K.V. Sub-station at Venkata Nagar. The power supply will properly be regulated and quality power supply will be ensured by energizing new distribution transformers of various capacities. The Transmission and Distribution losses will further be reduced. The use of new and renewable energy sources like solar, wind, bio-mass will be popularized as a part of alternative strategy to conserve energy other than the conventional fuel which is commonly viable and environmental friendly.

Investment in the field of industrial infrastructure development will be encouraged with PPP mode. It is proposed to set up an integrated Textile Park in Puducherry besides establishing Two Mini industrial estates in Puducherry and Karaikal regions ranging from 2 to 5 acres. Also proposed to give entrepreneurial training programme to unemployed youth so as to make them small entrepreneurs to set up micro, tiny manufacturing and service enterprises to boost industrial production by proper marketing network to generate employment.



It is proposed to create various quality tourism centres by concentrating large revenue generating tourism projects such as proper convention centre, golf course, family entertainment centre, yacht marina, resorts and spa, etc. under PPP mode. About 400 - 500 rooms would be added in the classified and unclassified hotels in Puducherry and Karaikal regions so as to meet the ever growing demand. Efforts would be taken to increase high value tourism.

The literacy rate in the Union Territory of Puducherry is 81.23% as against the National average of 65.38%. This Union Territory has been placed under category-IV having literacy rate of 75% and above and is in the 7th place in the ranking of literacy rate among all State/Union Territories. The task before this Union Territory is to achieve 100% literacy rate by 2012. In order to achieve total literacy and to cover 1,00,000 neo-literates in the age group 14-45, in which women constitute major chunk, a new programme called Kamarajar Literacy Mission will be initiated on the following :

- To improve quality and standard of education and further improvement in literacy rate, strengthening of computer education, provision of required infrastructure like additional classrooms, toilet, drinking water supply, benches / desks etc., to create congenial atmosphere.
- To meet the urgent requirement of infrastructure facilities, by availing loan assistance under RIDF, NABARD.
- Under Rashtriya Madhamik Shiksha Abhiyan (RMSA) it is proposed to cover 70 High School and 48 Higher Secondary schools by releasing grants for construction of additional classrooms, laboratory and library rooms. The pattern of assistance will be 75:25 by Central and State Governments respectively.
- Under ICT @ school scheme, each school will be provided with 10 computers, printer, scanner, web camera and other peripherals. 169 schools will be benefited under this scheme. The pattern of assistance will be 75% by Central Govt. and 25% by State Government.
- Pass percentage in Govt. Schools especially in rural areas will be improved through special coaching for slow learners.

- All schools will be provided with Fire Fighting equipments as per the direction of Hon'ble Supreme Court.

Under Higher & Technical Education, the skills and competence of the students in higher education will be focused so that they could become employable anywhere in India. Entrepreneurial Development courses, Add on Courses, and new Vocational Courses are planned. PPP mode would be encouraged in setting up premier institutions in Information Technology and Management.

The U.T. of Puducherry has been able to achieve the Infant Mortality rate of 24 against the national goal of 28 to be achieved during the Eleventh Plan period. Neo-natal death has been considerably reduced from 406 in 2007-08 to 300 in 2008-09. (NMR 2007-08 – 20.54 % and 2008-09 – 17.03%). Initiatives are taken to reduce the IMR further to 17. It has been identified that the Mortality of infant is due to low birth weight of the babies. Therefore steps have been taken to increase the weight of the new born babies by taking care of the pregnant mothers who have been advised to attend the health centres frequently for accessing their health and weight of the baby. They are also provided with the adequate supplementary medicines to increase the weight of the baby. The Maternity Hospital has been conducting the following weekly Special Clinics to reduce the IMR:

- Well-Baby Clinic
- Post-Natal Clinic
- High Risk Clinic

The mothers would be informed through SMS or Phone about their next health check-up. Due to change in the life style of the people of Puducherry, majority of the population are falling prey to the diabetic and hyper tension diseases. Hence the focus during the Annual Plan 2010-11 would be to educate the people of Puducherry through media, mini-exhibition, health programmes, etc. about healthy eating habits and routine exercises. Also proposed to set up a Diabetic Wing/Block in the Indira Gandhi Government General Hospital and Post Graduate Institute to provide better health care to the diabetic affected people.

The schemes of Adi Dravidar Welfare Department aims to enhance the educational level of the Scheduled Caste people so as to improve their overall

Socio-Economic development. Some of the initiatives taken to ameliorate the SC people are :

- Free House site pattas to the poor, homeless, SC whose annual income is less than Rs.2,00,000/-, to enable them to construct their own houses, by acquiring lands in various villages.
- About, 1,93,200 SC beneficiaries will be covered under the scheme, “Free supply of clothing items”.
- 5000 SC students will be covered under the scheme Coaching & Allied facilities.
- To construct a Model Village covering 3500 houses with all basic infrastructures, by availing loan from HUDCO.
- Proposed to cover 200 students under the scheme Free supply of Computers.

Capacity building of the youth by imparting new skills through ITI and to make them employable will be the main thrust area under Labour & Labour Welfare. Skill upgradation and Certification programme will be conducted through the ITIs besides the following programmes:

- Steady flow of skilled workers in different trades by imparting training in various disciplines under craftsmen training scheme.
- To start Coaching-cum-Guidance centre to prepare SC/ST unemployed youth to face the competitive examinations conducted by the Govt. and other Banks.
- Extending insurance scheme to the apprentice engaged in hazardous operations.
- Proposed to start a new ITI at Nedungadu, Karaikal.
- Setting up of model coaching cum guidance centre for SC candidates.

The voluntary organizations serving the cause of children in need of care and protection will further be encouraged and given financial assistance for their activities. Social service is rendered to the society through various schemes which are mainly oriented towards protection, welfare, rehabilitation and upliftment of the vulnerable sections of the Society, like welfare of handicapped persons, children, Senior Citizens and Correctional services, etc.

- Providing vocational training in various trades through Govt./ Non-Government/Private Organisations.
- Insurance scheme to be started to cover all the Disabled Persons.

Preparation of District/Regional Plans for the planned development and growth of commune headquarters and next order settlements targeted as priority area. Also to optimize the efficiency of road network, it is proposed to take up the following activities :

- Improvement to important roads, beautification of city, extension of package of basic services to urban slums.
- Preparation of Regional plan for Puducherry and Karaikal.
- Digitized Plan of Karaikal expected from Survey of India under NUIS scheme.
- Review of Master Plan for Yanam by engaging consultants using State-of-Art Technology.
- Improvement works to Truck Terminal at Mettupalayam
- Improvement to Traffic Signals and erection of bus shelters.

Under Perunthalaivar Kamarajar Centenary Housing scheme, 22,500 BPL families are proposed for construction of pucca houses. It is proposed to distribute 1000 free pattas to land-less labourers in rural areas. To provide better housing, the housing subsidy of Rs.2.00 lakhs to SC people will be continued. During 2010-11 it is targeted to cover 2,415 SC families.

The following JNNURM mission / sub-mission projects will be implemented :

- a) Comprehensive sewerage system for Puducherry
- b) Integrated solid Waste Management in Puducherry
- c) Water Supply scheme for Karaikal Central Zone.