

DRAFT ANNUAL PLAN 2004-05 - PROPOSED OUTLAYS

ABSTRACT

(Rs. lakh)

Code	Major Head / Minor Heads of Development	Tenth Plan 2002-07	Annual Plan 2002-03	Annual Plan 2003-04			Annual Plan 2004-05	
		Projected Outlay	Actual Expenditure	Budgeted Outlay	Agreed Outlay	Anticipated Expenditure	Proposed Outlay	Of Which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1 01 0000 00	I. AGRICULTURE & ALLIED ACTIVITIES	19580.00	4011.81	4005.00	4835.00	5113.31	6357.83	1644.33
1 02 0000 00	II. RURAL DEVELOPMENT	3152.00	895.20	940.00	1142.00	1158.95	1643.00	--
1 03 0000 00	III. SPECIAL AREA PROGRAMMES	--	--	--	--	--	--	--
1 04 0000 00	IV. IRRIGATION & FLOOD CONTROL	7370.00	2611.19	2000.00	2522.00	2542.00	3981.00	3399.00
1 05 0000 00	V. ENERGY	16560.00	2502.03	2715.00	2715.00	2715.00	3206.00	2412.36
1 06 0000 00	VI. INDUSTRY & MINERALS	17300.00	2775.67	3720.00	3720.00	3451.69	6256.60	1360.00
1 07 0000 00	VII. TRANSPORT	18026.00	3311.90	3198.00	3678.00	3763.00	9893.73	5505.70
1 08 0000 00	VIII. COMMUNICATIONS	--	--	--	--	--	--	--
1 09 0000 00	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT	316.00	78.86	80.00	80.00	78.50	188.00	--
1 10 0000 00	X. GENERAL ECONOMIC SERVICES	8175.00	1227.77	1344.00	1994.00	1592.00	4154.48	1790.78
2 00 0000 00	XI. SOCIAL SERVICES	92440.00	21264.44	20462.00	22845.00	25447.55	48244.12	13251.50
3 00 0000 00	XII. GENERAL SERVICES	7730.00	2476.26	1536.00	1746.00	1666.00	3375.24	1467.90
9 99 9999 99	GRAND TOTAL	190649.00	41155.13	40000.00	45277.00	47528.00	87300.00	30831.57