

## GN STATEMENT

## DRAFT TENTH PLAN 2002-07 AND ANNUAL PLAN 2002-03 - PROPOSED OUTLAYS

(Rs. In lakhs)

Code No.	Major Head/Minor Heads of Development	Ninth Five Year Plan 1997-2002					Tenth Five Year Plan 2002-07				
		Ninth Plan Approved Outlay at 1996-97 prices	Actual Expenditure 1997-2000 at current prices	Actual Expenditure 2000-2001 at Current prices	Annual Plan 2001-02 at Current Prices		Anticipated Expenditure 1997-2002 at 1996-97 prices	Tenth Plan Proposed Outlay at 2001-02 prices	Capital content of Tenth Plan	Annual Plan 2002-03 at Current 2001-02 Prices	
					Budgetted Outlay	Anticipated Expenditure				Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1 01 0000 00	I. AGRICULTURE & ALLIED ACTIVITIES	14319.00	8326.81	3596.89	3889.00	3966.91	13006.31	27137.00	2189.75	4075.00	444.65
1 02 0000 00	II. RURAL DEVELOPMENT	3820.00	2177.96	973.18	1006.50	1003.03	3401.05	3355.00	0.00	793.00	0.00
1 03 0000 00	III. SPECIAL AREA PROGRAMMES	--	--	--	--	--	--	--	--	--	--
1 04 0000 00	IV. IRRIGATION & FLOOD CONTROL	3900.00	2819.00	1159.12	1590.50	1590.50	4531.78	10700.00	6825.00	1870.00	1335.00
1 05 0000 00	V. ENERGY	23200.00	11571.20	2107.78	2298.40	2298.40	13612.04	33100.00	30820.00	3215.00	3295.30
1 06 0000 00	VI. INDUSTRY & MINERALS	18500.00	9860.03	3390.77	4189.00	4196.00	14363.62	18008.25	3807.25	4399.56	3561.00
1 07 0000 00	VII. TRANSPORT	7260.00	4453.78	2535.15	3034.00	3039.00	8104.34	30610.00	13944.00	4228.00	2381.00
1 08 0000 00	VIII. COMMUNICATIONS										
1 09 0000 00	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT	160.00	153.59	74.56	75.00	75.00	245.85	3058.00	873.00	83.00	1.00
1 10 0000 00	X. GENERAL ECONOMIC SERVICES	3130.00	2017.25	1247.31	1653.00	1428.00	3777.58	9925.00	1100.00	2133.44	235.00
2 21 0000 00	XI. SOCIAL SERVICES	52150.00	33319.27	15546.62	16325.40	16405.96	53246.43	118161.75	38999.09	19694.00	5383.56
3 00 0000 00	XII. GENERAL SERVICES	3561.00	2617.24	1480.97	1439.20	1497.20	4486.87	7945.00	3305.30	1609.00	738.45
9 99 9999 99	GRAND TOTAL	130000.00	77316.13	32112.35	35500.00	35500.00	118775.87	262000.00	101863.39	42100.00	17374.96