



UNION TERRITORY OF PUDUCHERRY

Draft Annual Plan 2016-17

(Scheme-wise Details)

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

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INTRODUCTION

1.1 Demographic Profile

The Territory of Puducherry was merged with the Indian Union with effect from 01.11.1954 in accordance with the treaty of cession signed between the Government of India and the Government of France on 21.10.1954. The De-jure transfer took place on 16.08.1962. Thereafter, the Union Territory of Puducherry is administered under the provisions of the Government of Union Territories Act, 1963. This Union Territory consists of four regions viz. Pondicherry, Karaikal, Mahe and Yanam lying geographically separated from one another. Pondicherry region is on the east coast is about 162 kms. south of Chennai is the largest of these and consists of 12 scattered areas interspersed with enclaves of Villupuram and Cuddalore Districts of Tamil Nadu. Karaikal region is about 135 kms. south of Pondicherry and surrounded by Nagapattinam District of Tamil Nadu. Mahe region lies almost parallel to Pondicherry 653 kms. away on the west coast, near Tellicherry in Kerala. Yanam region is located about 840 kms. northeast of Pondicherry, near Kakinada in Andhra Pradesh.

The Union Territory is 490 sq. km. in area and has a population of 12,47,953 as per 2011 census. The region-wise break-up is as follows:

Table – 1

Region	Area (Sq. kms.)	Population	Male	Female	Rural	Urban
Puducherry	294	9,50,289 76.15%	4,68,258	4,82,031	2,93,080	6,57,209
Karaikal	157	2,00,222 16.04%	97,809	1,02,413	1,02,120	98,102
Mahe	9	41,816 3.35%	19,143	22,673	--	41,816
Yanam	30	55,626 4.46%	27,301	28,325	--	55,626
Total	490	12,47,953	6,12,511	6,35,442	3,95,200	8,52,753

Source : Census of India – State Primary Census Abstract 2011

68.33% of the territory is classified as urban as against the all India level of 31.16%. The male population is placed at 6,12,511 as compared to 6,35,442 female population registering a sex ratio of 1,037 females for every 1,000 males whereas the all India average is 940 females for every 1,000 males. This U.T. has registered decadal growth rate (2001-2010) of 28.10%.

1.2 District and Municipal Administration

The Union Territory of Puducherry constitutes two revenue districts, namely, Puducherry and Karaikal consisting of 264 census villages, 129 revenue villages, 6 taluks (4 in Puducherry and 2 in Karaikal) and 2 sub-taluks (Mahe & Yanam). For the purpose of development administration, the territory is divided into six blocks namely (i) Ariankuppam (ii) Oulgaret (iii) Villianur (iv) Karaikal (v) Mahe and (vi) Yanam consisting of 47 circles of village level units. Puducherry Panchayats Act of 1973 & Municipalities Act of 1973 came into force in 1974. There are 5 municipalities, namely (i) Puducherry, (ii) Oulgaret, (iii) Karaikal, (iv) Mahe and (v) Yanam and 10 Commune Panchayats, namely, (i) Villianur (ii) Mannadipet (iii) Ariyankuppam (iv) Bahour (v) Nettareppakkam (vi) Thirunallar (vii) Neravy (viii) Nedungadu (ix) Kottoucherry and (x) T.R. Pattinam.

1.3 Selected Socio-Economic Indicators as on 31.03.2015

Table -2

Sl. No.	Item	Unit	UT of Puducherry
1	Population density	per sq. km	2547
2	Decadal growth	%	28.1
3	Birth rate (2013)*	per '000	15.7
4	Death rate (2013)*	per '000	7.0
5	Infant Mortality Rate (2013)*	per '000	17.0
6	Sex ratio	per '000 males	1037
7	Literacy rate (as per 2011 census)	%	85.80
8	Net area sown under agriculture	Ha.	15,415
9	Gross area irrigated	Ha.	21,135
10	Fish Production – Marine	MT	61671.55
	Fish Production – Inland	MT	5913.25
11	Length of roads	Km	709.69
12	Per capita consumption of electricity (2014-15)	Units	1988
13	Per capita exp. on Medical and Health Services	₹	3354
14	Teacher-Pupil Ratio		
	a) Primary	Ratio	1:21
	b) Middle	Ratio	1:15
	c) Secondary	Ratio	1:12
	d) Higher Secondary	Ratio	1:20
15	Per capita income at 2014-15 current prices (AE)	₹	1,75,006
16	HDI (2011)		0.570
17	Tourist Arrival (2014)		
	a) Foreign Tourist	Nos.	83,291
	b) Domestic Tourist	Nos.	11,88,093

Source : "Puducherry at a Glance-2015" published by Directorate of Economics & Statistics

1.4 Gross State Domestic Product (GSDP) and Per Capita Income (PCI)

Table – 3

(Base Year 2011-12)

Year	GSDP ₹ in crore		Per Capita Income in ₹
	At current prices	At constant Prices	At current prices
(1)	(2)	(3)	(4)
2011-12	16818.01	16818.01	1,19,649
2012-13	18875.45	17310.43	1,30,548
2013-14	21112.57	18168.50	1,43,045
2014-15	23746.57	20058.88	1,57,219
2015-16	26451.13	21144.97	1,73,449
2016-17	29557.38	23215.44	1,90,334

Source : Directorate of Economics & Statistics

Table – 4

Sectoral distribution of Gross State Domestic Product (GSDP) and Per Capita at Current prices
(Base Year 2011-12)

(₹ in crore)

Year	Primary	Secondary	Tertiary	GSDP	Per Capita Income (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
2011-12	1143.83 (6.80)	7887.47 (46.90)	7786.71 (46.30)	16818.01 (100.00)	1,19,649
2012-13	1455.21 (7.71)	8137.18 (43.11)	9283.06 (49.18)	18875.45 (100.00)	1,30,548
2013-14	1523.96 (7.22)	8814.61 (41.75)	10774.00 (51.03)	21112.57 (100.00)	1,43,045
2014-15	1720.32 (7.24)	9171.60 (38.62)	12854.65 (54.13)	23746.57 (100.00)	1,57,219
2015-16	1956.49 (7.40)	9963.94 (37.67)	14530.70 (54.93)	26451.13 (100.00)	1,73,449
2016-17	2086.58 (7.06%)	10708.42 (36.23%)	16762.38 (56.71%)	29557.38 (100.00%)	1,90,384

Source : Directorate of Economics & Statistics

2. PLAN EXPENDITURE

2.1 Plan Expenditure since 1955-56 in the U.T. of Puducherry

Table – 5

(₹ in lakhs)

Plan	Period	Outlay	Expenditure
Annual Plan	1955-1956	73.96	50.30
Second Five Year Plan	1956-1961	476.50	339.27
Third Five Year Plan	1961-1966	692.73	603.27
Annual Plans	1966-1969	671.73	525.57
Fourth Five Year Plan	1969-1974	1454.00	1436.04
Fifth Five Year Plan	1974-1978	2536.09	2465.69
Annual Plan	1978-1979	1050.00	990.42
Annual Plan	1979-1980	1141.24	1085.45
Sixth Five Year Plan	1980-1985	10078.41	9896.77
Seventh Five Year Plan	1985-1990	23385.00	23255.82
Annual Plan	1990-1991	6585.00	6567.70
Annual Plan	1991-1992	8228.00	8179.00
Eighth Five Year Plan	1992-1997	70918.00	69871.23
Ninth Five Year Plan	1997-2002	145612.00	144804.90
Tenth Five Year Plan	2002-2007	346413.00	344630.82
Eleventh Five Year Plan	2007-2012	794910.00	676280.62
Twelfth Five Year Plan (2012-17) Projected		2055900.00	--
Annual Plan	2012-13	139200.00	127239.00
Annual Plan	2013-14	185500.00	166417.00
Annual Plan	2014-15	229000.00	215930.15
Annual Plan	2015-16	240000.00	212032.45

After the opening of a separate Public Account for Puducherry, the pattern of Plan funding from the Eleventh Five Year Plan underwent change by inclusion of new components viz. negotiated loan and market borrowing.

2.2 Plan expenditure vis-à-vis approved outlay

Table – 6

(` in lakhs)

Plan Period	Approved Outlay	Revised Outlay	Actual Expenditure	% with reference to Approved Outlay
Eleventh Five Year Plan (2007-12)	1070500.00	794910.00	676280.62	63.17
Annual Plan (2007-08)	145500.00	109010.00	108672.53	74.69
Annual Plan (2008-09)	175000.00	175000.00	106075.84	60.61
Annual Plan (2009-10)	225000.00	167500.00	144992.80	64.44
Annual Plan (2010-11)	250000.00	177000.00	156249.74	62.50
Annual Plan (2011-12)	275000.00	166400.00	160289.71	58.29
Twelfth Five Year Plan (2012-17) Projected	2055900.00			
Annual Plan (2012-13)	300000.00	139200.00	127239.00	42.41
Annual Plan (2013-14)	200000.00	185500.00	166417.20	83.21
Annual Plan (2014-15)	240000.00	229000.00	215930.15	89.97
Annual Plan (2015-16)	270000.00	240000.00	212112.77	88.38

It may be seen from the above table, that the percentage of Plan expenditure vis-à-vis Approved Outlay in the Eleventh Plan is 63% which is due to reduction of outlay in the Revised Annual Plan of the concerned years. The reduction is due to release of less central assistance, less availing of market borrowings and less/non-release of negotiated loan for specified projects from the financial institutions.

In the year 2012-13, the percentage of Plan expenditure vis-à-vis approved outlay is 42.41% only. This was mainly due to the reasons that have been stated earlier. However, in the year 2013-14, 2014-15 and 2015-16, the situation was drastically improved and percentage of Plan expenditure vis-à-vis approved outlay was 83.20, 89.70% and 78.53% respectively indicating very near realistic estimate.

2.3 Sector-wise B.E, R.E & actual expenditure for past five years (2011-12 to 2015-16)

Table - 7

(₹ in lakh)

Sl. No.	Sector	B.E., R.E. & actual expenditure for the past Five Years 2011-12 to 2015-16		
		Approved Outlay	Revised Outlay	Actual Expenditure
1	2	3	4	5
1	Agriculture	46799.03	35623.62	32033.86
2	Animal Husbandry	11801.35	9666.59	9251.12
3	Dairy Development	2125.00	1336.50	1241.50
4	Fisheries	23808.50	26695.07	22681.07
5	Co-operation	15276.10	12269.58	12804.14
6	Community Developments & Panchayats	28081.79	18877.63	16768.41
7	Land Reforms	998.80	1003.01	465.94
8	Minor Irrigation	16053.49	9587.00	8884.97
9	Flood Control	14276.49	11816.05	11116.37
10	Power	48995.67	35866.17	31245.38
11	NCSE	294.00	341.97	341.94
12	REAP	1141.02	862.84	822.74
13	Industries	31765.00	31947.90	31645.59
14	Handlooms	7477.50	9722.28	9660.92
15	Port	3050.00	3154.66	2112.01
16	Roads & Bridges	67747.70	52648.66	48010.11
17	Road Transport	8439.04	4775.49	4648.79
18	Scientific Research	655.00	529.00	462.26
19	Information Technology & e-governance	3199.90	3043.24	2105.56
20	Ecology & Environment	457.14	489.18	467.11
21	Forestry & Wild Life	1326.73	1136.63	989.87
22	Secretariat Economic Services	5367.16	210.89	207.15

(₹ in lakh)

Sl. No.	Sector	B.E., R.E. & actual expenditure for the past Five Years 2011-12 to 2015-16		
		Approved Outlay	Revised Outlay	Actual Expenditure
1	2	3	4	5
23	Tourism	43720.69	21483.50	18037.77
24	Statistics	494.00	347.02	251.06
25	Civil Supplies & Consumer Affairs	6299.30	4510.85	3890.39
26	Weights and Measures	60.20	33.68	33.50
27	Education	153572.13	127791.24	121704.31
28	Medical & Public Health	132132.64	113269.97	105986.96
29	Water Supply & Sanitation	75491.78	61395.40	54353.56
30	Housing	75623.13	41295.95	38307.27
31	Urban Development	97019.13	51744.54	48097.69
32	Information & Publicity	760.00	724.72	699.38
33	Welfare of SCs	39236.24	31000.07	27306.09
34	Labour & Labour Welfare	6036.41	5394.44	5045.86
35	Social Security & Social Welfare	30781.64	34483.29	32443.25
36	Empowerment of Women & Development of Children	90538.31	94427.22	92992.66
37	Nutrition	14824.86	13778.65	13595.73
38	Stationery & Printing	3043.66	3118.66	3091.02
39	Public Works	35712.70	35817.38	31433.48
40	Other Administrative Services	140516.77	47879.46	36758.86
	Grand Total	1285000.00	960100.00	881995.65

Expenditure as against Approved Outlay – 68.63%

Expenditure as against Revised Outlay – 91.87%

2.4 Annual Plan 2015-16

Ministry of Home Affairs vide letter dated 9th April accorded the approval for RS. 2700 crores under Plan side for B.E. 2015-2016 with the following components:

Table – 8

(₹ in crore)

Item	Plan
UT's Own Resources	700.00
Normal Central Assistance	744.00
CSS/Flagship Programme (including CRF)	350.00
Open Market Borrowings	450.00
Negotiate Loan	262.00
Loans from JICA/AFD	40.00
Small Savings	4.00
CST compensation	150.00
Total	2700.00

An amount of Rs. 530 crore was projected as U.T's own resource mobilization in R.E. 2015-2016 as against the amount of Rs 700 crore in B.E. 2015-2016 leaving a short fall of Rs.170 crore. Further, MHA vide Lr. No.15020/24/2015-plg. Cell, dt. 15.12.2015 has communicated the reduction of Rs.50 crore under NCA. As regards Centrally Sponsored Scheme, Heads of Departments were contacted to assess the anticipated release from GoI. Accordingly, out of Rs. 330 crore under CSS, an amount of Rs.74 crore will not be released from GoI for the financial year 2015-2016. An amount of Rs.9.56 crore has been utilized by PWD under State Budget on reimbursement basis. Till date, no fund is released from GoI under CRF. Based on this, CRF has to be maintained as Rs. 10 crore in the R.E. 2015-2016. Therefore, the total amount of CSS was arrived as Rs.266 crore as against Rs.350 crore in B.E. 2015-2016. As far as the allocation of fund under Open Market Borrowing, Negotiated Loan and Loan from JICA/AFD, the outlays were maintained as it is in B.E. 2015-2016. In view of the above, the Revised Estimate 2015-2016 had arrived at Rs. 2400 crore and the revised pattern of funding is as follows:

Table – 9

(₹ in crore)

Item	B.E. 2015-2016	R.E. 2015-2016	(+)/(-)
UT's Own Resources	700.00	530.00	(-) 170.00
Normal Central Assistance	744.00	694.00	(-) 50.00
CSS/Flagship Programme (including CRF)	350.00	266.00	(-) 84.00
Open Market Borrowings	450.00	450.00	--
Negotiate Loan	262.00	262.00	--
Loans from JICA/AFD	40.00	40.00	--
Small Savings	4.00	8.00	(+) 4.00
CST compensation	150.00	150.00	
Total	2700.00	2400.00	(-) 300.00

- ✓ Higher outlay under NCA has been proposed in R.E. 2015-2016 for the following reasons. Reduction in the CSS grants forces to seek for higher outlay and NCA.
- ✓ As per the fiscal road map, the amount under Open Market Borrowings and Negotiated Loan has been fixed and the U.T. administration cannot go for further increase in loan components.
- ✓ Govt. of Puducherry is already paying interest for the borrowings (Open Market Borrowings/Negotiated Loan). From the year 2016-2017 onwards, a portion of the principal needs to be paid which increases the financial burden of the administration.
- ✓ During the previous years Govt. of India released Additional Central Assistance (ACA) for infrastructure projects in Puducherry. But, this year no fund was allocated under ACA.

2.5 FINANCES AND BUDGETARY DETAILS

The finances of the UT of Puducherry are managed from the following resources:

- 1) UT's own resources (Tax + Non-tax)
- 2) Grants from Government of India
- 3) Borrowings from financial institutions

1) UT's own resources:

UT's own revenue receipts mainly depend upon the Sales Tax (VAT + CST) and State Excise besides Stamps and Registration, Transport, Power, etc. For the last three years, the rate of increase in the revenue receipts was coming down to 4% to 5% which had earlier shown an increase of more than 20% every year. During the year 2015-16, an amount of Rs.3390 crore was realized as against the target of Rs.3630 crore leaving a shortfall of Rs.240 crore.

2) Grants from Government of India:

UT of Puducherry is getting Central Assistance for implementation of Plan schemes and for meeting a portion of the gap in Non-plan expenditure. The Non-plan gap grant given by GoI was static for the past many years except for the year 2015-16 and for the current year (2016-17) which has seen an increase of Rs.43 crore inspite of the fact that the additional implication towards announcement of 2 DAs alone was around Rs.100 crore. Last year, the Central Assistance received from the GoI was Rs.1300 crore and for the year 2016-17 it is fixed at Rs.1390 crore.

3) Borrowings:

The UT of Puducherry is mainly depending upon external borrowings for meeting the expenditure towards infrastructure development. The Public Accounts of the UT of Puducherry have been separated from the Consolidated Fund of India w.e.f 17.12.2007. The outstanding debt as on the date of separation of Public Account (17.12.2007) was Rs.2177 crore for which we have been requesting GoI to waive-off. Due to separation, UTP was granted permission under 48-A of the UT Act to avail loan from other financial institutions. Accordingly, as advised by MHA/MoF, UTP framed its own FRM and is availing loan within the ceiling fixed in the FRM. The outstanding loan as on 31.03.2016 is Rs.6651 crore. Every year, the UTP is paying nearly an amount of Rs.720 crore towards payment of Principal and Interest. But from next year (2017-18) onwards we have to pay an additional amount of Rs.300 to Rs.500 crore every year as the maturity period starts.

Consolidated Fund of Puducherry:

All the funds received from the resources detailed above are brought in to the Consolidated Fund of Puducherry and expenditure incurred through Zero Based Budgeting. However, due to unexpected expenditure towards Thane Cyclone, flood, etc., and non-receipt of grant committed by GoI, the Government of Puducherry was in a position to spend money from its Public Account to meet the excess expenditure over receipts. The UT of Puducherry is struggling hard to match the receipt and expenditure since 2011-12, which has resulted excess expenditure of Rs.311 crore in the year 2015-16 as per preliminary accounts. It is proposed to recoup the excess expenditure over a period of 3 years starting from 2016-17.

Budget Outlay:

The budget outlay for the year 2015-16 and the expenditure incurred is as detailed below:

Table - 10

(Rs. in crore)

Head	BE 2015-16	RE 2015-16	Actual expr. 2015-16 (Pre. Accounts)	% of expr. over RE
Plan+CSS	2700	2450	2122	86.61
Non-plan	3750	3800	3797	99.92
Total	6450	6250	5919	94.70

The tentative estimates worked out for the year 2016-17 is Rs.7100 crore against which VoA for an amount of Rs.3550 crore (Rs.2050 crore for non-plan and Rs.1500 crore for Plan) has been passed by the Legislative Assembly for 6 months.

Reasons for financial crisis :

- Higher rate of increase in salaries and pension due to 6th Central Pay Commission and the subsequent announcement of DAs have not been matched with corresponding increase in Non-Plan grants by GoI.
- Insufficient grant from GoI to support the additional implications arising out of natural calamities like 'Thane cyclone' and recent flood in December 2015.
- Increase in debt burden due to non-waiver of legacy loans.
- Increase in debt burden towards availing fresh loans for meeting the expenditure towards implementation of Plan schemes and for infrastructure development.
- Decrease in UT's own resources.

Steps taken to curtail Revenue Expenditure

- Autonomous bodies, Boards, Societies and Public Sector Undertakings have been asked to increase their resources to curtail Grant-in-Aid.
- Like on previous occasion, austerity measures issued vide Circular dated 14/10/2015 for curtailing expenditure on office expenses, vehicles, fuel expenditure, voucher based employment, etc.
- Purchase of several items have been banned (furniture, copier, etc)
- Proposal for consolidation of Plan and Non-plan loans was sent to GoI and got it approved by them, which reduces interest burden.

Steps taken to increase the UT'S own resources

- Revenue earning departments through tax are instructed to take steps to mobilize additional resources.
- Commercial Taxes Department has taken steps for collection of differential taxes in the case of inter-state taxes wherever statutory forms are not produced by the dealers.
- Fresh assessments have been taken up to collect additional revenues.
- The existing excise duties and the license fees which include distilleries F11 (Wholesale), F12 (bar, restaurant) have been enhanced.
- Steps have been taken for realization of old arrears by Electricity Department, Commercial Taxes, Excise Department, etc. by taking stringent action.
- Transport Department has opened fresh entry points for levying taxes on the transport vehicles.
- The service Departments have been instructed to revise the rates of their utilities.
- The deposits kept by the Public Sector Undertakings / Autonomous bodies in banks were withdrawn and kept in the Public Account. The cash balance in the Public Account is judiciously deposited in the Treasury Bills to fetch higher interest rate. This increases our revenue.

2.6 MAJOR INITIATIVES / ACHIEVEMENTS DURING 2015-16

- Based on new series base year 2011-12, Gross State Domestic Product (GSDP) for 2015-16 is Rs.26,415 crore which is 11% more than previous year figure of Rs.23,747 crore. The per capita income of the year 2015-16 is Rs.1,73,449/- which is 10% more than previous year figure of Rs.1,57,219/- (includes estimates of 2016-17).
- Puducherry adjudged best in the country in health care delivery services and primary education.
- First among State & UTs based on the composite index of 13 vital indicators such as Immunization, Infant Mortality Rate, Sex Ratio etc.,

- Comprehensive sewerage scheme for Urban areas of Puducherry at a cost of Rs.280 crore is nearing completion and two numbers of 17 MLD Sewerage Treatment Plant at Lawspet & Dubrayapet commissioned.
- Water supply scheme to Yanam region from the reservoir of Sir Arthur Cotton Barrage at Dowlaiswaram, Andhra Pradesh completed at cost of Rs.48 crore.
- To facilitate the pilgrims during festivals in the Lord Saneeswara Temple at Karaikal, Queue complex constructed at a cost of Rs.6.52 crore.
- Strengthening and development of Indira Gandhi Medical College & Mother Theresa Institute of Health Science – Rs.150 crore.
- Tourism Promotional activities - Rs.90 crore.
- Development of Infrastructure facility by formation of Western Bypass Road in Karaikal- Rs.159 crore.
- Providing shelter for houseless poor – Rs.119 crore.
- Construction of Road over Bridge at 2 places in Pondicherry viz. Arumbarthapuram and 100 feet Road – Rs.89.00 crore.
- Construction of Regional Transport Complex at Karaikal – Rs.10 crore.
- Construction of Uppanar Bridge at Pondicherry – Rs.40 crore.
- 17 standard buses and 7 Mini buses were procured and operationalized under phase – II of the Bus Funding Project.
- 1150 Dwelling Units were handed over to SC beneficiaries – Rs.72 crore.
- Construction of Indoor stadium at Karaikal was completed at a cost of Rs.14.07 crore with gallery capacity of 1500 persons and inaugurated.
- Renovation of Bharathiar Memorial Museum and reconstruction of adjacent building were completed and opened for the public since 05.02.2016.
- The Arts & Craft Village has been inaugurated by the Hon'ble Union Minister for Urban Development and Parliamentary Affairs M. Venkaiah Naidu at Murungapakkam, Pondicherry on 01.02.2016 at a cost of Rs.5.36 crore.
- Multi Slice (128 slice) CT scanner was procured for the Indira Gandhi Government General Hospital and Post Graduate Institute, Pondicherry.
- Ice Plant at Fishing Harbour, Pondicherry has been constructed at a cost of Rs.5.40 crore funded by Project Implementation Agency (PIA).
- Construction of Modern Hygienic Fish Market located on the East Coast Road (ECR) has been completed and functioning.
- Hon'ble Chief Minister launched the Citizen Portal of Crime Tacking Network & Systems (CCTNS).

3. CENTRALLY SPONSORED SCHEMES

3.1 Restructuring of CSS

Government of India restructured the existing Centrally Sponsored Schemes (CSS) into 66 schemes. The Plan assistance under the CSS will be classified as Central Assistance to State Plan. It has also been decided to transfer the Central Assistance through the Consolidated Fund of the State in a phased manner from the Annual Plan 2014-15 onwards. Therefore, the Central Assistance which was hitherto being released from the Central Plan (either through CFS route or direct transfer route) would now flow as Central Assistance to State Plan.

The restructured Centrally Sponsored Schemes have now classified into two categories viz.

- i) **CSS – Flagship Schemes**
- ii) **CSS – Other Schemes**

3.2 CSS Flagship Schemes

3.2.1 Rashtriya Krishi Vikas Yojana(RKVY):

This scheme is in operation from 2007-08. So far Rs. 16.58 crores has been spent under various projects, which includes projects of Agriculture Extension, Projects of Horticulture, Projects of Agri. Engineering, Project of Veterinary developments and projects of Fisheries development.

3.2.2 National Rural Drinking Water Programme (NRDWP):

To provide every rural person with adequate water for drinking, cooking and other domestic basic needs on a sustainable basis, it is proposed to augment Water Supply to Kodathur and Manavelly Village in Mannadipet Commune, Puducherry by sinking two Borewells, laying of Pumping main, Distribution main, Construction of Over Head Tank, Underground Reservoir, Providing Motor and Pumpset, etc. .

3.2.3 National Health Mission: (NHM)

National Rural Health Mission (NRHM) launched from April 2005 was upgraded as National Health Mission from 2013 onwards bringing in National Urban Health Mission

(NUHM) also under the overarching control of the Mission. The National Health Mission envisages “Attainment of Universal Access of Affordable, effective Reliable Health Care Quality to all the citizens and in particular to the poorer and vulnerable section of the population under the overarching umbrella of National Health Mission. The Mission effectively focuses improvement in reproductive, Maternal, Neo-natal and Child Health along with Adolescent Health against communicable and non-communicable diseases, ensuring health for all and attaining national goals under various health programmes.

3.2.4 Indira Awaas Yojana (IAY)

The main objective of the schemes is to provide houses free of cost to BPL families in the rural areas and also assist in the healthy development of the habitation in these areas. The rural housing programme of Indira Awaas Yojana focuses on provision of financial assistance through cent subsidy to BPL families who own a patta for constructing a houses with building in area of 215 sq.ft. along with provision for sanitary latrines and improved chulhas. Dovetailing of IYA with other State Housing Schemes has been notified that the Central funds released under IAY is dovetailed with State funds. Accordingly, Rs.70,000/- Central Subsidy is released to Slum Clearance Board by DRDA to the beneficiaries whose name exist in IAY wait list.

3.2.5. Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

The National Rural Employment Guarantee programme aims at enhancing the livelihood security of the households in rural areas country by providing at least one hundred days of guaranteed wage employment in every financial year.

3.2.6. National Social Assistance Programme (NSAP)

Under NSAP, the Ministry is providing the Additional Central Assistance (ACA) for the three schemes viz. Indira Gandhi National Old Age Pension Scheme (IGNOAPS), Indira Gandhi National Widow Pension Scheme (IGNWPS) and Indira Gandhi National Disability Pension Scheme (IGNDPS) to the beneficiaries as identified by the Ministry of Rural Development and also the ACA granted by the Ministry is not given to all the beneficiaries under the State Old Age Pension Scheme.

3.2.7 National Rural Livelihood Mission (NRLM)

The earlier programme of Swarnajayanti Gram Swarozgar Yojana was renamed as National Rural Livelihood Mission and implemented from 2012-13 onwards.

The programme is aimed to bring the assisted poor families (Swarozgaris) above the poverty line by providing them income – generating assets through a mix of Bank Credit and Governmental subsidy. It also aims at establishing a large number of micro enterprises in the rural areas building upon the potential of the rural poor. Women are encouraged in the practice of thrift and credit which enables them to become self reliant. It emphasis skill development through well designed training courses. The programme also helps for the promotion of marketing of goods produced by the swarozgaris.

3.2.8 Mid-Day Meal (MDM)

In order to provide food security to the poor children and boosting school attendance, punctuality and attentiveness in the classrooms, eliminating dropouts, classroom hunger and also fostering social equity. Hence, the dropout ratio in primary education is reduced to zero percent (2005-06) from 1.97% (2000-01)

Year	Number of students benefitted
2014-15	104000
2015-16	83360
2016-17	83360

The Salient Features of the Mid-Day Meals Scheme are as under:

- Implemented under **Central Assistance and State Plan**
- Students of **Pre-Primary to XII Std.** covered
- All Government/Government aided schools
- **1.04 lakh students** covered
- Midday meals prepared in **13 Central Kitchens and 52 School Canteen Centres**
- Daily Menu - 130/160 grams (not exceed) of cooked rice, sambar, variety rice, veg. kuruma, karakuzhambu and vegetable poriyal.
- **75 grams of vegetables** per day per student
- **Boiled egg** twice a week.
- Per capita expenditure - Highest in the whole of India

- Nutritional value – Highest in the whole of India
- Government of India has allotted **Rs.792.90 lakh** as Central Assistance for the implementation of Midday Meal Scheme for the year 2013-14.

3.2.9 Sarva Shiksha Abhiyan (SSA):

Sarva Shiksha Abhiyan (SSA) is a flagship programme aims at Universalization of Elementary Education (UEE) in a time bound manner, as mandated by the 86th Amendment to the Constitution of India making free and compulsory Education to Children of 6-14 years age group, a Fundamental Right. During the Annual Plan 2016-17, the following programmes are proposed to be taken up:

- 58 schools are to be benefitted by the Rashtriya Avishkar Abhiyan with a outlay of Rs.2 crore including Teachers in-service Capacity Building Training, School Science and Mathematics Facility, Effective Classroom Transaction and Community etc.
- 3772 Teachers yet to be given Teacher Grants to enhance their professional impact.
- 28 visually challenged students yet to be provided with Braille text books.
- 150 teachers yet to be given 5-day Refresher in-service training under Quality Enhancement Programme.
- Under Computer Aided Education in Upper Primary Schools under Innovation & Rastriya Avishkar Abhiyan, 3772 Teachers are to be provided Teacher grants; 662 schools are to be given School Grants.
- 8201 students yet to be benefitted by Learning Enhancement Programme.
- The individual data of 2,48,683 students yet to be fed in the Nation portal of NUDISE.
- 419 schools yet to be provided with internet facility
- 419 schools yet to be engaged in School Standard Improvement Programme called 'Shaala Siddho'

3.2.10 Jawaharlal Nehru National Urban Renewal Mission (JNNURM):

The JNNURM was formally launched on 3rd December 2005. Under the four Sub-Missions of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) scheme, the following 8 projects have been approved:

Achievements:

During the Annual Plan 2014-2015:

- At Lambert Saravanan Nagar, Puducherry, 240 dwelling units have been completed. Structural works completed for another 416 dwelling units. And works are under progress for remaining 240 dwelling units. Infrastructure works of Community Hall, Shops and library works have been completed
- Water supply work for dwelling units at Ariyur and Pitchaveeranpet have been completed. Works in progress for laying of roads and drains at Ariyur and Pitchaveeranpet.
- At Karaikovilpathu, Karaikal 72 dwelling units have been completed.

Works are in progress for the remaining 144 dwelling units. Infrastructure works of community hall, compound wall, internal roads and culvert have been completed.

During the Annual Plan 2015-2016

- At Lambert Saravanan Nagar, Puducherry, 208 dwelling units have been handed over to the beneficiaries. Another 224 dwelling units have been completed. Structural works completed for 400 dwelling units and finishing works in progress
- At Karaikovilpathu, Karaikal 144 dwelling units have been completed and 9 dwelling units have been allotted. Work under progress for remaining 72 dwelling units.

Proposed Physical Targets for the Annual Plan 2016-2017:

- The two projects viz., Lambert Saravanan Nagar, Puducherry and Karaikovilpathu, Karaikal will be completed and 905 dwelling units will be handed over to the beneficiaries.

3.2.11 Integrated Child Development Services (ICDS) Scheme

ICDS is the country's most comprehensive and multi dimensional programme for early child care and development, encompassing integrated services for development of children below six years, expectant and nursing mothers and adolescent girls living in the most backward, rural and urban and tribal areas. The service is extended to the beneficiaries via 855 Anganwadi centers located in 5 ICDS Projects.

The objectives of the schemes are to

- Improve nutritional and health status of children below six years.

- Reduce incidence of mortality, morbidity, malnutrition and school dropouts.
- Achieve effective co-ordination of policy and implementation amongst various departments.
- Enhance the capabilities of the mother to look after the normal health and nutritional needs of child through proper nutrition & health education.
- Lay foundation for the proper psychological physical and social development of the child.

Year Wise Beneficiaries of Supplementary Nutrition Programme and Pre-School Education for 3 years:

Table - 11

Year	Supplementary Nutrition Programme			Pre-School Activities
	Children	Mothers	Total	Children
2013-14	27723	11149	38872	1211
2014-15	27814	9205	37019	2996
2015-16	24662	9938	29600	1277

List of Centrally Sponsored Schemes

Restructured CSS/Central Sector Scheme:

1. Scheme for Development of Scheduled Caste
2. National Horticultural Mission
3. Rashtriya Krishi Vikas Yojana (RKVY)
4. National Mission on Sustainable Agriculture
5. National Oil Seed and Oil Palm Mission
6. National Food Security Mission
7. National Mission on Agricultural Extension and Technology (ATMA)
8. National Livestock Management Programme
9. National Livestock Health & Disease Control Programme (LH&DC)
10. Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)
11. Indira Awaas Yojana (IAY)
12. National Rural Livelihood Mission (NRLM)
13. Nirmal Bharat Abhiyan (NBA) - Swachh Bharat Mission
14. Sarva Shiksha Abhiyan (SSA)

15. National Prog. Nutritional Support to Primary Education (MDM)
16. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)
17. Support for Educational Dev.including Teachers Training & Adult Education
18. Scheme for providing education to Madrasas, Minorities and Disabled
19. Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)
20. National Service Scheme (NSS)
21. Rashtriya Ucchatar Shiksha Abiyan (RUSA)
22. Conservation of Natural Resources and Ecosystems
23. Integrated Development of Wildlife Habitats
24. National Afforestation Programme
25. National Health Mission including NRHM
26. Human Resource in Health and Medical Education
27. National AIDS & STD Control Programme
28. National Mission on Ayush including Mission on Medicinal Plants
29. National e-Governance Action Plan (NeGAP)
30. National Mission on Food Processing
31. Assistance to States for Infrastructure Development for Exports (ASIDE)
32. Skill Development Mission
33. Social Security for Unorganized Workers including Rashtriya Swasthaya BimaYojana.
34. Rajiv Gandhi Panchayat Sashaktikaran Yojana (RGPSY)
35. National Urban Livelihood Mission / SJSR
36. National Scheme for Modernization of Police and other forces.
37. National Rural Drinking Water Programme (NRDWP)
38. Development of Infrastructure facilities for Judiciary including GramNyayalayas.
39. Support for Statistical Strengthening
40. Accelerated Irrigation Benefit Programme (AIBP & Other Water Resources Programme)
41. Multi Sectoral Development Programme for Minorities
42. Scheme for Development of Other Backward Classes and denotified, nomadicand Semi-nomadic tribes.
43. National Programme for rehabilitation of persons with disabilities
44. Integrated Child Protection Scheme (ICPS)
45. National Social Assistance Programme (NSAP) (Social Welfare)

46. National Land Record Management Programme (NLRMP)
47. Infrastructure Development for Destination and Circuits.
48. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)
49. Urban Infrastructure Gov.&Dev. scheme for Small&Medium Towns (JNNURM)
50. Rajiv Awas Yojana
51. National Mission for Empowerment of Women including Indira Gandhi Matritrav Shayog Yojana.
52. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)
53. National Social Assistance Programme (NSAP)
54. Integrated Child Development Services (ICDS)

Table - 12

(₹ in lakh)

	Revised Outlay 2015-2016	Opening Balance	Fresh Receipts 2015-2016	Total	Expr. Upto 31.3.2016	Unspent Amount
Restructured CSS schemes Total	23394.56	4605.99	16915.32	21521.31	11375.70	10145.61

Other then Restructured CSS/Central Sector Schemes:

1. Introduction and maintenance of e-governance initiatives
2. Pradhan Mantri Krishi Sinchayi Yojana
3. Setting up, Promotion and Strengthening of Regional Museum
4. Strengthening of Price Monitoring Cell
5. Consumer Awareness Programme
6. State Consumer Helpline
7. Targetted Public Distribution System (PDS) – Training
8. End to End Computerisation of Targetted Public Distribution System
9. Information and Communication Technology at Schools
10. Savings-cum-Relief for Marine Fishermen
11. Establishment of Fishing Harbour, Yanam
12. Establishment of Fishing Harbour, Mahe
13. Strengthening of Database and Information Network
14. Development of Coastal Marine Fishing
15. Intensification of Forest Management
16. National Afforestation Programme (Green India Mission & Forest Mgmt.)

17. Upgradation of Database - Collection of Statistics of SSI
18. Survey of 1st Census of Pharmaceutical Units
19. Swachh Bharat Abhiyan
20. Inf. & Communication Tech.(ICT) - Infrastructure of Rural Local Bodies
21. Strengthening capacity building and awareness generation for effective implementation of RTI Act 2005
22. Enforcement of PCR Act 1955 & SC/ST (PA) Act 1989
23. Conduct of sample survey on Statistics of Minor Irrigation
24. Smart Cities Mission
25. Swadhar Greh (New Scheme)
26. One Step Centre (OSC)
27. Beti Bachao Beti Padhao Campaign (BBBP) (New scheme)

Table - 13

(₹ in lakh)

	Revised Outlay 2015-2016	Opening Balance	Fresh Receipts 2015-2016	Total	Expr.Upto 31.3.2016	Unspent Amount
Other than Restructured CSS Schemes Total	2205.44	757.81	1464.50	2222.31	1374.60	847.71

4. ACTION TAKEN REPORT ON VARIOUS DEVELOPMENTAL INITIATIVES OF GOVERNMENT OF INDIA BY U.T. OF PUDUCHERRY

Consequent on the establishment of NITI Aayog in lieu of Planning Commission, Government of India has conceived new innovative initiatives on the developmental activities all over the country in co-ordination with the States / UT Governments. After conveying of the first meeting of Governing Council of NITI Aayog, Government of India has been communicating its various types of development initiatives and request the details from States / UTs for further course of action which are prioritized in the UT Administration and also time bound in nature.

The information showing actual position on the physical achievements, approval status and procedure for implementation of the special programmes pertaining to the U.T. of Puducherry are as follows:

Initiatives and Achievements:

Pradhan Mantri Jan Dhan Yojana (PMJDY), the National Mission on Financial Inclusion has an ambitious objective of covering all households in the country with banking facilities and having a bank account for each household and this lead an important for including people left-out into the mainstream of the financial system. This scheme was launched by the Hon'ble Chief Minister on 28th August 2014 in the U.T of Puducherry. With the implementation of the scheme it is informed that all the households in the UT of Puducherry are having atleast one bank account in the family. Ministry of Finance, Govt. of India has informed in their press release on 2.10.2014 that UT of Puducherry has attained saturation under PMJDY. Hon'ble Prime Minister has also appreciated this UT administration for the tremendous achievement under this programme

Banks continue to open new accounts to other members of the households for additional accounts under PMJDY. The account holders were provided with Rupay debit cards and OD facility based on the satisfactory operation of the accounts as per the prescribed criteria. 115517 accounts have been opened under PMJDY with total deposit of Rs.25.60 Crores.

Pradhan Mantri MUDRA Yojana (PMMY)

- The announcement regarding formation Micro Units Development and Refinance Agency (MUDRA) was made in the Union Budget presented during February 2015.
- Government of India has informed that to provide access to institutional finance to micro/small business units, Micro Units Development & Refinance Agency (MUDRA) Ltd has been set up for development and refinance activities relating to micro units especially under non-farm sector.
- MUDRA was formally launched on 8 April 2015.
- MUDRA will have a initial corpus of Rs.20,000 Crores and a credit guarantee fund of Rs.3000 Crores.
- The bank will initially function as a non-banking financial company and a subsidiary of Small Industries Development Bank of India. Later it will be made into a separate company.
- MUDRA will also serve as a regulator for other micro-finance institutions (MFIs) and provide them refinancing services. It will provide guidelines for MFIs and give them ratings.
- All loans upto Rs.10 lakhs provided to non-farm activities in manufacturing, trading and services are covered under PMMY.
- The OD facility provided to PMJDY account holders is also eligible to be classified under PMMY.
- Under PMMY the loans extended to non-farm activities upto Rs.10 lakhs are further classified into 3 categories based on the amount of loan viz. **“Sishu” – loans upto Rs.50000/-**, **“Kishore” – loans from Rs.50,001 to Rs. 5.00 lakhs** and **“Tarun” – loans above Rs.5.00 lakhs and upto Rs.10.00 lakhs**. All the banks were requested to make note of the same and classify the eligible loans accordingly.
- Government of India has also prescribed targets for all public sector banks; the Corporate Offices of the respective banks would be reallocating the targets State-wise and communicating the same to all the respective SLBC for consolidation and review regularly in the SLBC meetings.

- The performance of banks as on 31.03.2016 is as follows :

Table - 14

Mudra	Number of accounts	Disburement (Rs. in crore)
Shishu	19248	52.34
Kishore	7373	120.12
Tarun	960	63.49
Total	27581	235.94

- Banks continue to provide loan under PMMY during the current programme year 2016-17. Upto 17.06.2016, banks have provided 2564 loans amounting to Rs.6.78 Crores under Shishu, 1445 loans amounting to Rs.20.08 Crores under Kishore and Rs. 5.13 Crores to 74 beneficiaries of Tarun category totaling Rs.31.99 Crores to 4083 beneficiaries under PMMY.

Swachh Bharat Mission:

- Local Administration Department , Govt. of Puducherry is the Nodal Agency for the implementation of Swachh Bharath Mission (Clean India). Secretary (Local Amn.), Government of Puducherry is the Nodal Officer for the above scheme. A “State Level Higher Powered Committee (S-HPC)” has been constituted in the UT of Puducherry for the smooth implementation of the scheme
- The Subsidy for individual household Latrine has been increased to 12000.
- After completion of door to door – Base line survey at village punjayat level 45403 beneficiaries data have been made entry in Swachh Bharat Mission

SBM[G]

Financial Status -2015-16

1. Opening Balance	:	89.82
2. Funds Received from GOI	:	312.35
3. Interest / Other receipt	:	7.77
4. Total Funds available	:	409.94
5. Expenditure	:	141.71
6. Balance available as on 31.03.2016	:	268.23

Swachh Bharat Urban:

- As regards Open Defecation, near 100% total Open Defecation Free in urban local bodies have been achieved.
- Door to door collection of garbages from the households has been carried out in Puducherry agglomeration areas comprising of Puducherry and Oulgaret Municipalities.
- Through Public Private Partnership, Puducherry Urban Development Agency (PUDA), Puducherry has entered into an agreement with Swachatha Corporation for door to door collection and transportation of household, commercial and other wastes to the dumpyard at Kurumbapet.
- The Private Contractor has been selected through an elaborate tender process.
- Under Swachh Bharat Mission, it is proposed to establish waste to energy plant with capacity of processing 450 metric tonne waste per day.
- With regard to individual toilets as on October, 2014, 2114 toilets have been completed under State Chief Minister Sanitation Scheme and that was shown as achievement of the UT of Puducherry. Fresh target of 6250 applications have been sanctioned and the first instalment of Rs.2,000/- has been released to the Slum Clearance Board for dovetailing the State Chief Minister Sanitation which is Rs.16,000/-.

Pradhan Mantri Jeevan Jyoti Bima Yojana Scheme:

- **Pradhan Mantri Jeevan Jyoti Bima Yojana Scheme** was introduced by Government of India in the Year 2015. Government's PMJBY (Pradhan Mantri Jeevan Jyoti Bima Yojana) Scheme provides life Insurance Cover to your family in case of any unfortunate death of scheme holder due to any reason. This **PMJBY scheme** provides life insurance cover for only one year which can also be renewable from year to year with low premium.
- The Annual Premium payable by Scheme holder is Rs.330 only which is valid for one year. Under this **PMJBY Govt's scheme** Rs. 2,00,000 is payable to scheme holder's family in case of death due to any reason. **PMJBY life insurance cover** scheme will start from 01 June 2015 to 31 May 2016.
- To carry forward the mission mode objectives of PMJDY, Government of India in April 2015 informed the proposed launch of 3 new schemes which would be implemented through banks. The schemes are Pradhan Mantri Jeevan Jyoti Bima

Yojana(PMJJB), Pradhan Mantri Suraksha Bima Yojana(PMSBY), Atal Pension Yojana(APY). All these schemes were operationalized from 1st June. The minimum age of entry is 18 years of age and person who is enrolling in these schemes has to have a bank account with sufficient balance to ensure payment of premium/contribution through “auto debit” facility.

➤ **Main Key Features of Government PMJBY Scheme are as follows**

- One year Renewable group life insurance cover.
- One time Annual premium is payable i.e., Rs.330 per subscriber.
- On death of Scheme holder due to any reason Rs.2 lakhs is payable.
- Premium will be deducted annually from scheme holder’s savings bank account through ‘auto debit’ facility in one installment on or before 31st May every year.
- Under this PMJBY scheme, Bank will be the master policyholder. Individual members will be provided with certificate of Insurance (COI).
- Terms of Risk Coverage: Account holder has to opt for this PMJBY scheme every year. He can also prefer to give a long term option of continuing, in which case his account will be auto-

➤ **Termination of Assurance**

- Scheme holder attains age of 55 years.
- Closure of Bank account or low balance for debiting premium.
- In case of multiple coverage under this PMJBY scheme then the insurance cover will be restricted to Rs.2 lakhs and all other life insurance covers are terminated and the premium shall be forfeited.

PRADHAN MANTRI SURAKSHA BIMA YOJANA

- A large part of the Indian population lives in rural areas and most of them are not covered under any kind of social security scheme. A large section of this population has not even gained the benefits of the banking system and most are still unaware of various governmental schemes that are launched from time to time.
- Today, if an earning member of a family becomes permanently disabled or dies an accidental death, his or her family faces a life in penury and hardship, with no protection or support from any institution or group. By joining the PMSBY scheme and by paying a nominal premium of **Rs. 12/- per person per year**, he or she will get an insurance cover for a sum of **Rs. 2,00,000/-** (two lakh) in case of accidental death

or permanent full disability or a sum of **Rs. 1,00,000/-** (one lakh) in case of partial but permanent disability. The scheme will be valid for a year and it can be renewed every year.

- A lot of government social security schemes have not had a very positive response from people due to lack of financial system infrastructure at a nearby location and moreover, the paperwork involved in opening accounts or making claims was too much for them to handle. Even the leakages in the system resulted in large sections remaining excluded from the benefits of these schemes. This has now been largely addressed by the present government that has made extensive use of technology to augment its social scheme delivery and monitor mechanisms. All the payments will be directly credited to the beneficiary's account with no scope for leakages.
- Banks also continue to enroll the account holders under 3 social security schemes of Pradhan Mantri Jeevan Jyothi Bima Yojana (PMJJBY) and Pradhan Mantri Suraksha Bima Yojana (PMSBY) and Atal Pension Yojana (APY). As on 31.05.2016, the enrollment under PMJJBY was 60759, PMSBY was 173196 and APY was 5728 respectively.

ATAL PENSION YOJANA:

- The Government of India is concerned about the old age income security of the working poor and is focused on encouraging and enabling them to save for their retirement. To address the longevity risks among the workers in unorganized sector and to encourage the workers in unorganized sector to voluntarily save for their retirement
- The GoI has therefore announced a new scheme called Atal Pension Yojana (APY) in 2015-16 budget. The APY is focussed on all citizens in the unorganized sector.
- The scheme is administered by the Pension Fund Regulatory and Development Authority (PFRDA) through NPS architecture.

HIGHLIGHTS OF ATAL PENSION YOJANA

- Under the APY, there is guaranteed minimum monthly pension for the subscribers ranging between Rs. 1000 and Rs. 5000 per month.
- The benefit of minimum pension would be guaranteed by the GoI.

- GoI will also co-contribute 50% of the subscriber's contribution or Rs. 1000 per annum, whichever is lower. Government co-contribution is available for those who are not covered by any Statutory Social Security Schemes and is not income tax payer.
- GoI will co-contribute to each eligible subscriber, for a period of 5 years who joins the scheme before 31st December, 2015. The benefit of five years of government Co-contribution under APY would not exceed 5 years for all subscribers including migrated Swavalamban beneficiaries.
- All bank account holders may join APY.

Eligibility

- APY is applicable to all citizen of India aged between 18-40 years.
- Aadhaar will be the primary KYC. Aadhar and mobile number are recommended to be obtained from subscribers for the ease of operation of the scheme. If not available at the time of registration, Aadhar details may also be submitted later stage.

Skill Development:

- Government of India is currently doing mapping for assessing skill manpower demand for specific sectors and synchronizing between industry and job seekers for ensuring that industry specific skills are imparted.
- A state of art Tool Room cum Technology Development Centre will be setup by the Ministry of MSME, Government India at Pillaichavady, Kalapet, Puducherry.
- This centre will also impart skill development training to unskilled school dropouts and up to graduate engineers level so as to make them employable. This centre will impart training to 5000 persons during first year and reach about 25,000 persons per annum within 5 years.
- A workshop in connection with preparation of DPR on this project with Industrial Associations / Industrialists was conducted on 11/9/2015 by the team of consultancy appointed by Ministry of MSME and officers of Ministry of MSME, Government of India
- A technical team from MSME, New Delhi inspected the site during January 2016 for soil testing.

Digital India:

Present status of various components of Digital India Programme are

- 66 CSC's envisaged (44 Rural and 22 Urban) (Services being offered for Birth Certificate, Death Certificate, Patta and Settlement copies, Filing of Form-K (Commercial Tax Dept.), E-forms for 15 Departments to avail 37 services.
- 56 CSC's rolled out (39 Rural and 17 Urban)
- Establishment of Permanent Aadhaar Centres in Operations 10

e-DISTRICT:

The project envisages electronic delivery of high volume citizen centric services at district & sub district levels to be process completed for 10 Departments out of 11 will automate 74 services across 11 Departments. The Software Requirement Specification (SRS) for all the services have been completed.

SWAN (Puducherry SWAN):

- In Phase – I, prioritised 146 Horizontal Offices are being connected.
- All the Pop's are connected via 4 Mbps minimum speed.

NOFN:

The National Optical Fiber Network (NOFN) is a project initiated in 2011 by Government of India to provide broadband connectivity to over 250,000 Gram Panchayats of India. The project provides internet access using existing optical fiber and extending it to the Gram Panchayats. The project was intended to enable the GoI to provide e-services and e-applications nationally. As on date, 100% work in 93 Gram Panchayats is completed in UT of Puducherry. Communication and connectivity infrastructure policy 2015 notified. Wi-Fi hot spots set up at 3 locations in Pondicherry.

HOUSING FOR ALL BY 2022:

The Government of India launched the Housing for All Mission – Pradhan Manthri Awas Yojana with an objective of providing Housing for All with all basic facilities by 2022. The implementation methodology comprises of 4 verticals vis.:

- 1) In-Situ Redevelopment using land as a resource.
- 2) Credit Linked Subsidy Scheme.
- 3) Affordable Housing in Partnership
- 4) Beneficiary led individual house construction or enhancement

The Government of Puducherry has proposed to take up two components initially viz., credit Linked Interest Subsidy and Beneficiary led individual house construction or enhancement.

Credit Linked Subsidy Scheme (CLSS):

Under CLSS, EWS/LIG beneficiaries can seek housing loans from Banks/ Housing Finance Companies for acquisition of house, construction of new houses and addition of rooms and they are eligible for interest subsidy at the rate of 6.5% per annum for tenure of 15 years or lower. Interest subdivision is limited for a loan amount up to Rs. 6.00 Lakhs.

The Puducherry Housing Board is the Nodal Department for the component.

Beneficiary led individual house construction or enhancement (BLC):

Under BLC, Assistance will be given to individual eligible families to EWS categories to either construct new houses or enhance existing houses on their own. Central assistance is Rs. 1.5 lakh per house. Beneficiaries, in or outside slums are to approach ULBs with proof of land/house ownership.

The Government of Puducherry has proposed to dovetail the State Schemes of Perunthalaivar Kamarajar Centenary Housing Scheme and Bharat Ratna Rajiv Gandhi Housing Scheme in respect of the urban areas of U.T. of Puducherry.

The financial assistance will be credited to the bank account of the beneficiaries. The Construction of house by the beneficiaries' will be monitored through geo-tagged photographs.

The Town and Country Planning Department has been designed as the Nodal Department for Housing for All. An Online Housing Demand Survey is proposed to be conducted by the Government of Puducherry to assess the demand and beneficiaries will be prioritized based on the criteria specified in the guidelines.

MAKE IN INDIA:

- Under “make in India” as a boost to the manufacturing sector, the Government of Puducherry has taken effective steps towards achieving the objective.
- The policy is also expected to catalyze the business opportunities in manufacturing, especially in the area of Micro, Small and Medium Enterprises

(MSMEs) in line with the flagship programme of Central Government namely, “Make in India”

- An Industrial Guidance Bureau (IGB) is already functioning as a single window mechanism, to facilitate the entrepreneurs in obtaining clearances from various departments / agencies in a time-bound manner for setting up of industrial establishment
- Ambassador of France, Consul General of France of Pondicherry, Minister Counselor Head of the Regional Economic Service for South Asia, Embassy of France in India, New Delhi and officials of Government of France and industrialists met the Hon’ble Chief Minister, Government of Puducherry and discussed about investment scenario. Hon’ble Member of Parliament (Lok Sabha) and Chief Secretary, Government of Puducherry participated in the meeting.

a) Devolution of funds under Central Finance Commission (CFC)

- U.T. of Puducherry (UTP) not included in the Terms of Reference of the Central Finance Commissions (CFCs) which cover only States. Hence, there is no clear formula for devolution of central resources to the UTP under any category recommended by the CFC. Thus, Union Territory of Puducherry (UTP) does not get share in Central Taxes and any financial devolution for the Panchayat Raj Institutions and Local bodies.
- In the absence of any clear formula for devolution of funds, the Union Territory loses over Rs.300 crore per annum. Although the Ministry of Home Affairs supported the Union Territory’s demand to apply the recommendations of XIII Finance Commission for devolution of fund in respect of States, the Ministry of Finance did not agree.
- The present ad-hoc gap financing should end and a clear formula for devolution of funds should be applied. Since, the Union Territory has separate Public Account and separate consolidated fund, it should be atleast funded on the pattern recommended by the Central Finance Commission as in respect of States.
- Ministry of Home Affairs recommended the devolution of funds to UT as per Finance Commission’s recommendations to Committee of Secretaries in 2010. As required by MHA, UTP has submitted a comprehensive proposal to MHA for consideration of Devolution of fund on the lines of 13th CFC vide letter No. 24011/2/2013-14/F1(B) dated 10.10.2014.

- Meanwhile, Ministry of Home Affairs has constituted a Committee under the Chairmanship of Addl. Secretary & Financial Advisor(Home) to look into the following fiscal issues of UTP vide letter No. 15039/62/2014-Plg.Cell dated 1.8.2014.
- a) Devolution of funds on the lines of 13th Central Finance Commission recommendation
 - b) Waiver of legacy loans
 - c) Delegation of financial powers to clear PPP projects
 - d) Delegation of enhanced financial powers to Administrator of UTP.

The other issues are briefly explained under:

b) Waiver of legacy loan

- For Union Territory of Puducherry, a separate Public Account was created from 17.12.2007 by Ministry of Home Affairs after separating the UT's Public Account from the cash balance of Government of India. In fact, Union Territory of Puducherry is the first and only Union Territory to create a Public Account of its own.
- The loan outstanding as on 17.12.2007 was Rs.2177 crore. The UT of Puducherry has paid Rs.1217 crore as interest on this outstanding loan of Rs.2177 crore as on 31.03.2015. The overall burden due to carrying over the outstanding loan comes to Rs.3394 crore (Rs.2177 crore. + Rs. 1217 crore.) as on 31.03.2015.
- Since the creation of separate Public Account, this administration has been requesting the Government of India to waive off the outstanding loan as on 17.12.2007 as has been done in the case of Goa. The Union Territory of Puducherry has also unanimously passed a resolution in its Legislative Assembly on 27.08.2009. The Lt. Governor and Chief Minister also requested the Government of India but GoI rejected the demand.
- Non-waiver of outstanding debt prior to the opening of Public Account has increased the debt burden enormously resulting in payment of approximately Rs.600 to Rs.700 crore towards debt servicing every year. This has increased the Non-Plan expenditure and considerably reduced the amount to be utilized for developmental activities under plan schemes.

c) Public Private Partnership Policy

- Infrastructure development in the U.T. of Puducherry has been conceived under PPP mode through a number of projects in various sectors.
- As per the guidelines of Govt. of India, PPP projects have to go through a series of approval involving protracted procedures. This process is time consuming one and delays in launching the project. Hence, Govt. of Puducherry requested that it may be permitted to formulate a PPP policy itself with powers for faster clearances of projects while retaining the core policy framework of GoI.
- At present, in principle approval has to be obtained from PPP Appraisal Committee of Planning Commission for projects above Rs. 250 crores and from Standing/Expenditure Finance Committee for projects less than Rs. 250 crores. In this regard, U.T Government may be permitted to clear projects upto Rs. 250 crores wherever viability gap funding is not necessitated from GoI.

d) Delegation of Financial Powers

- The Administrator of the U.T has been delegated with powers of Rs.50 crore for schemes under Plan and Non-Plan. Non-delegation of adequate financial powers limit the elected Government in carrying out the development works. Hence, the delegation of financial powers of Administrator may be made at par with the Govt. of NCT of Delhi in all matters for expeditious clearance of all important projects.
- The U.T. of Puducherry is endowed with a Legislature and Council of Ministers at par with NCT of Delhi, but does not have similar set of delegated financial powers. Therefore, in keeping with the aspirations for efficient discharge of business, the Council of Ministers may be delegated with powers of Rs.100 crore for schemes under Plan and Non-Plan.

e) Flood Relief under National Disaster Risk Reduction Fund

- During the last flood disaster in December 2015, Union Territory of Puducherry was affected very badly and the damage was estimated to Rs. 149 crore and the same was expected from National Disaster Risk Reduction Fund (NDRRF). Whereas, Rs. 50 crore was allotted by the Government of India and the same was reduced from the Normal Central Assistance of Plan funds 2015-2016. Like others States, Union Territory of Puducherry also should be treated and funds may be released separately from the National Disaster Risk Reduction Fund.
- We need to take up these issues in the Union Budget 2016-2017.

SMART CITY:

The Smart Cities Mission covers 100 cities of which the U.T. of Puducherry has been allocated with development of One City.

The process of selection of Smart Cities consists of two stages, the first stage being short-listing of potential cities by the States / UTs as per the allocation and as per the criteria laid out in the guidelines. In second stage inter-city competition, the nominated 100 Smart Cities to prepare the Smart City Proposal, which should contain the strategy of development, for participation in the City Challenge.

The Government of Puducherry constituted the High Powered Steering Committee (HPSC) under the Chairmanship of the Chief Secretary to Government and in its 1st meeting held on 21.7.2015, the HPSC nominated the “Oulgaret Municipality” for development as Smart City in the U.T. of Puducherry.

In order to prepare the Smart City Proposal for Oulgaret, tenders were called from empanelled consultants of the Ministry of Urban Development. Thereafter, the Government of Puducherry had appointed M/s. Mahindra Consulting Engineers Limited, Chennai as consultant on 6.10.2015 who quoted the lowest rates and satisfied the conditions prescribed by the Ministry.

The consultant, after adopting the procedures for preparation of Smart City Proposal as per the advisories of the Ministry of Urban Development with due citizen engagement, had prepared a Smart City Proposal for Oulgaret. The process of preparation of Smart City Proposal (SCP) and the salient features of SCP for Oulgaret are as below:

- Citizen Engagement through various modes to know the aspirations of the people viz., Constituency wise public consultation, Discussions with the school and college students, Focus Group discussions with Industrial Associations, Builders / Engineers / Architects associations, consultations with Residential Welfare associations & Women Self Help Groups, online & social media such as MyGov, Facebook, twitter, Competitions such as Essay writing, Painting, Photo under various categories, etc.
- Selection of Area Based Development (ABD) and Pan City solution options through polling both online and offline. 43% of the people opted for Green Field Development, 34% for Retrofitting, 22% opted for Redevelopment and the remaining 1% didn't opt for any ABD.

- Decision Support System developed based on various indicators to prioritize the Area Based Development options which also favoured towards the Green Field Development.
- The Pan City Solutions of CCTV Surveillance and Smart Application for Solid Waste Management has been opted by the Public during the public consultations and polling.
- The vision for "the Smart city - Oulgaret" is as below:
"Oulgaret, to emerge as a vibrant, enduring and green economic inclusive growth city with good governance using smart applications"
- A Master plan has been prepared for Green Field Development at Sedarapet and Karasur, for the entire 875 acres owned by the Government of Puducherry. The Smart City development includes Housing including 20% affordable houses for poor, Green industries includes IT and ITES, Multi Speciality Hospital, Stadium, parks, lake front development, etc. with all 21 prescribed smart solutions. 10% of energy requirement will be met through renewable sources.
- The total cost for the proposed Smart City Proposal will be **Rs. 5839.67 Crores** which is exclusive of the Land Cost since the land is under possession of the Government. The Means of finance includes the Grant of the Government of India and Government of Puducherry under the Smart Cities Mission for a total amount of Rs. 984.92 Crores, Rs. 114.88 Crores is through convergence with the other schemes of the Government of India and the balance cost has to be met through French funding, various PPP concessionaries for the vertical development and Corporate Social Responsibility (CSR) initiatives.

The 2nd meeting of the High Powered Steering Committee of the Smart Cities Mission held on 10.12.2015 approved the Smart City Proposal of Oulgaret, Puducherry. The proposal has been submitted to the Ministry of Urban Development on 14.12.2015 for the Stage-II inter-State competition.

Based on the Stage-II competition between the 98 cities, the Ministry of Urban Development is likely to announce 20 potential smart Cities during the month of January 2016 which will be funded during this financial year 2015-16. In stage-II competition, the Puducherry could not get position in 20 cities in the first announcement. The Ministry of Urban Development introduced fast track mode for covering the cities in all over India.

According to the comments observed by the Panels Experts the revised Smart City proposal was prepared by above said consultant. The 3rd meeting of the High Powered Steering Committee of the Smart Cities Mission held on 20.04.2016 approved the Smart City Proposal of Oulgaret, Puducherry. The proposal was submitted to the Ministry of Urban Development on 21.04.2016 for the Stage-II inter-State competition, the proposal was not considered by the Ministry of Urban Development in Round 1 competition and also in the fast track competition.

Atal Mission for Rejuvenation and Urban Transformation (AMRUT):

The Government of India launched Atal Mission for Rejuvenation and Urban Transformation (AMRUT), a flagship Mission on 25th June 2015 and celebrated 1st Anniversary of the launch of the Mission on 25th June 2016. The aim of the Mission is to provide basic services (e.g. water supply, sewerage, parks) to households and build amenities in cities which will improve the quality of life of the citizens. Under this mission, Government of India has selected 500 AMRUT Cities in the Country based on the urban population of the State/ UT, in which Puducherry and Oulgaret Municipalities are covered. Recently, Karaikal town has been included under the Mission in June, 2016.

Under this Mission, the Government of India is providing 100% financial assistance to UT of Puducherry. The total allocation for UT of Puducherry is Rs. 64.91 crores over a period of 5 years starting from 2015-16 to 2019-20. Out of which, the annual allocation for the year 2015-16 is Rs. 18.97 crores and the State Annual Action Plan (SAAP) for the year 2015-16 was approved by the Ministry of Urban Development in March, 2016.

The SAAP envisages construction of 3 nos. of Reverse Osmosis Plant (RO plants) at Kattamanikuppam, Rainbow Nagar, Thirukanji to treat the ground water having excess salinity and supply treated water to these areas and providing underground sewerage system at Velrampet and Dr. Radhakrishnan Nagar. It is also proposed to develop some parks in Puducherry and Oulgaret Municipalities. The detailed project reports are under preparation.

The SAAPs for the year 2016-17 and upto 2019-20 for the remaining allocation of Rs.45.94 crores in respect of Puducherry, Oulgaret and Karaikal Municipalities are also under preparation. The Government of Puducherry proposes to augment water supply by constructing water treatment plants and new tube wells in these towns.

5. EXTERNALLY AIDED PROJECTS

Coastal Disaster Risk Reduction Project (CDRRP)

Objective of the Scheme:

Government of Puducherry prepared and submitted a Disaster Risk Reduction Project including projects left un-awarded and unfinished from ETRP and some fresh initiatives.

Reducing the vulnerability of coastal communities to a range of hydro-meteorological and geophysical hazards such as cyclones, storm surges, floods, tsunami etc. ; through building resilient infrastructure, enhancing livelihood and coastal risk management capacity of stake holders and improving the recipient's capacity to respond promptly and effectively to an eligible crisis or emergency.

Components of CDRRP

- Vulnerability reduction
- Sustainable Fisheries

The project proposal was submitted to Department of Economic Affairs on 30.3.2012 through Ministry of Home Affairs. After consideration of the designated Screening Committee, the proposal was sent to the World Bank. The World Bank team conducted the first mission and appraisal visits followed by negotiations in May 2013.

The project was re-named as Coastal Disaster Risk Reduction Project of Tamil Nadu and Puducherry (CDRRP-TN&PY). The objective of the project includes reducing the vulnerability of coastal communities to a range of hydro-meteorological and geophysical hazards such as cyclone, storm surges floods, tsunami, etc, through building resilient infrastructure, enhancing livelihood and coastal risk management capacity of stake-holders and improving capacity to respond promptly and effectively to any risk.

The anticipated project cost is Rs. 349 crore. An amount of Rs.188 crore has been budgeted under Demand No.57 – Transfer to UT Governments in the Union Budget 2014-15.

Components of CDRRP

Vulnerability reduction

- About 1148 multi-disaster resistance permanent owner build in-situ houses were constructed.
- 300 group houses with all infrastructures at Nallavadu constructed and handed over.
- Replacement of overhead lines with underground cables for 20 kms. The work started for Rs.90 crore.
- Strengthening of old bridges and culverts at various coastal areas.
- Re-construction of Marie building.

Sustainable Fisheries

- Strengthening of fishing harbours at Puducherry and Karaikal.
- Construction of Chill Plant, Pre-processing unit, net mending shed, mechanized work shop. Improvement of auction hall for Puducherry and Karaikal.
- Construction, erection and commissioning of 1mld capacity effluent treatment plant at fishing harbor.
- Construction of work shelters: 12 nos of work shelters completed and handed over.
- Construction of Modern Hygienic fish market completed and handed over.
- Improvement of 4 existing fish markets completed and handed over.
- Expansion and implementation of Fisheries Management for Sustainable Livelihoods (FIMSUL).

Capacity building under Disaster risk management

- Operational and strengthening SDMA, State Remote Sensing Agency through Anna University, Tamilnadu.
- Purchase of 1 no. Sky lift Aerial Ladder Platform, Quick response vehicle spreaders telescopic ram hydraulic IC engine, life detectors Scuba boat to Fire Department.
- Enhancing communication: (early warning and emergency response system)
- Capacity building in risk management and exploring risk.
- Supporting community level Disaster preparedness and management.

Implementation Support

- This component would finance incremental operating cost as well as the cost of operating the Project Implementation Agency (PIA), Department level project.

Implementation units (PIU) and for external consultancies required for the preparation and supervision of specific activities including training, exposure visits and knowledge exchange programs

- Action initiated for appointment of individual consultant and specialist for various works, Auditor and financial officers are appointed for the management of accounts and supervision.

Works yet to be started during the year 2016-17

Table - 15

Sl. No.	Name of the work	Tend. cost	Amount required to complete the project 2016-17 (in crore)
1	Strengthening and rehabilitation of the existing old bridge in Nonankuppam, Puducherry	-	18.22
2.	Strengthening and rehabilitation of the existing old Ariyankuppam bridge in Ariyankuppam river, Puducherry.	-	6.95
3.	Reconstruction of the existing old bridge in Cuddalore road near Thavalakuppam, Puducherry	-	53.30
4.	Reconstruction of culvert in Vaithkuppam road over Karuvadikuppam drains near old distilleries, Puducherry.	-	1.60
5.	Reconstruction of Culvert in Vaithikuppam Road near old Maravadi Street, Solai Nagar, Puducherry.	-	1.44
6.	Conversion of Low Tension Over head line into U.G. Cable system with service connection and street lights in Kirumampakkam & Kattukuppam (Kirumampakkam O&M) in Puducherry (under CDRRP scheme)	-	8.04
Total			89.95

Works Completed Under CDRRP*Table - 16*

Sl. No.	Project Name	Tend. Cost (Rs. in crore)
1.	Construction of 300 nos. of houses with all infrastructures. (Packages No. 01)	20.05
2.	Construction of Modern Hygienic fish Marker in Puducherry. (Package No.03)	13.42
3.	Construction of the work shelters in kanakachettykulam, Periyakalpet and Chinnakalpet fishing villages along the Puducherry coasts under ETRP. (Package No. 05)	5.25
4.	Construction of work shelters in Pillaichavedy solai Nagar and vaithikuppam fishing villages along the Puducherry coasts under ETRP (Package No.06)	2.84
5.	Construction of the work shelters in Periaveerampattinam, Pudukuppam and Nallavadu fishing villages along the Puducherry coasts (Package No.07)	6.78
6.	Construction of the work shelters in Narambai, Pannithittu and M. Pudukuppam fishing villages along the Puducherry coasts (Package No. 08)	6.24
7.	Construction of Slipway, Quay, Boat Repair Yard, Power Room and Winch Room for Puducherry Fishing Harbour, Puducherry. (Package No. 12)	11.00
8.	Construction of Chill Plant, Pre-Processing unit, Net Mending Shed, Mechanized Workshop & Improvements of Existing Auction Halls for Puducherry Fishing Harbour in Puducherry. (Package No.13)	5.49
9.	Main work: Construction of Chill Plant, Pre-processing Unit, Net Mending Shed, Mechanised Workshop and Improvements to existing auction halls under ETRP. Sub Work: Providing Cold Storage arrangements to the Chill Plant constructed at Thengaithittu Fishing Harbour, Puducherry.	0.42

Sl. No.	Project Name	Tend. Cost (Rs. in crore)
10.	Designing, Providing Construction, Erection & Commissioning, startup and performance trial run for 3 months followed by 1 year free O&M of 1 MLD Capacity Effluent Treatment plant based on SBR Technology for Puducherry Fishing Harbour on DBOT Basis (Package No. 14)	3.26
11.	Construction of Slipway, Power Room, Winch Room and Boat Repair yard for karaikal Fishing Harbour. (Package No. 16)	7.87
12.	Construction of Chill Plant, Fish processing Unit and Two Sumps for Karaikal Fishing Harbopur. (Package No. 17).	6.88
13.	Construction of In-situ houses – 1000 nos.	28.00
14.	Purchase of Aerial ladder and other	12.00

6. KEY PROJECTS

6.1 JAPAN INTERNATIONAL CO-OPERATION AGENCY

The Government of India, invited proposals under Power, Roads and Bridges, Water supply and Sanitation, Urban Development and Environment and Forest Sectors from State Government/Union Territories vide D.O.letter dt.27.11.2012 for availing Japan International Co-operation Agency (JICA) Official Development Assistance (ODA) and again reminded on 17.12.2013 and 02.02.2015

The Chief Secretary to Government of Puducherry has also sent a D.O. Letter to Joint Secretary to Government to India, Department of Economic Affairs on 19.02.2015 for a total Project cost of ₹ 2309.13 Crores for the following proposals:-

- | | | | |
|------|---|---|------------------|
| i) | Public Works Department
(Roads, Sanitation, Water Supply and
Urban Infrastructure). | - | ₹ 1363.03 Crores |
| ii) | Electricity Department
(Transmission and Distribution) | - | ₹ 743.50 Crores |
| iii) | Municipal and solid Waste | - | ₹ 202.60 Crores. |
- A detailed status note is enclosed.

Subsequently the Ministry of Urban development included the following works in the rolling plan of JICA for the year 2015-16 vide No.M-14014/2/ 2015-CCMC, on 20.04.2015.

- i) Comprehensive water supply scheme for the urban and peri-urban areas of Puducherry District, Puducherry.
- ii) Comprehensive water supply scheme for core-urban area of Karaikal District, Puducherry.
- iii) Comprehensive water supply scheme for urban areas in Karaikal District.
- iv) Municipal solid waste disposal through incineration process for Puducherry urban.

But, the work from Sl. No. i to iii had been proposed under AFD by the Department of Economic Affairs.

Therefore, as on date the proposal before the JICA will be

ROADS –	₹	609.14 Crore
ELECTRICITY –	₹	742.50 Crore
MUNICIPAL & SOLID WASTE –	₹	202.60 Crore

Total	₹	1555.24 Crore
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6.2 AGENCE FRANCAISE DE DEVELOPMENT (AFD)'S LOAN ASSISTANCE

The Regional Director for South Asia, AFD vide Ir.No.2014/IND/AF/RJ/No.1093, dt.18.12.14 addressed the Chief Secretary, Puducherry informing their willingness for financing the following projects and called for draft Request For Proposal (RFP) and Terms of Reference (ToR) for appointment of consultant for the projects:

Table - 17

<i>Sl. No.</i>	<i>Name of Work</i>	<i>Amount (₹ .in crore.)</i>
i)	Water Supply Augmentation scheme in Urban areas of Puducherry District	400.00
ii)	Sewerage scheme for the left out urban areas and peri-urban areas of Puducherry	1484.00
iii)	Comprehensive sewerage scheme of urban areas in Karaikal district, Puducherry	140.00
	Total	2024.00

During the 7th DEA-AFD Annual consultation Meeting 2015 on 27.05.15 at New Delhi, the AFD has urged the Government of Puducherry to submit DPR at the earliest so as to consider the loan allocation by AFD.

Subsequently, the Ministry of Urban Development had convened a meeting in New Delhi on 14.07.2015 in respect of availing loan under JICA and during the meeting the Government of Puducherry was appraised to avail loan from AFD instead of JICA. Already the MoUD informed that JICA had included the following three works in their rolling plan for the year 2015.

Table - 18

<i>Sl. No.</i>	<i>Name of Work</i>	<i>Amount (₹ in crore)</i>
i)	Comprehensive water supply scheme for the urban and peri-urban areas of Pondicherry District, Puducherry.	307.46
ii)	Comprehensive Water Supply Scheme for Core-urban area of Karaikal District, Puducherry.	161.43
iii)	Comprehensive sewerage scheme of urban areas in Karaikal district, Puducherry	140.00
	Total	608.89

Necessary DPR for the above projects were forwarded to MoUD on 06.08.2015. On the outcome of the meeting held in New Delhi, the following projects are considered under AFD loan assistance and proposal for obtaining approval of Hon'ble Chief Minister, Puducherry for availing loan assistance from AFD to a tune of ₹ 2595.99 Crore was submitted on 02.11.2015.

Table - 19

Sl. No.	Name of Work	Amount (₹ .in crore.)	Remarks
i)	Water Supply Augmentation scheme in Urban areas of Puducherry District including Surface water Treatment Plant at Thirukanji	480.00	AFD already conveyed their willingness to fund these projects and the DPR will be cleared in Dec.'15 AFD Board meeting.
ii)	Sewerage scheme for the left out urban areas and peri-urban areas of Puducherry	1484.00	
iii)	Comprehensive water supply scheme for the urban and peri-urban areas of Puducherry district, Puducherry	307.46	The projects are cleared by MoUD, DEA shall sent requisition letter to AFD.
iv)	Comprehensive Water Supply and Under ground Sewerage Scheme for Core-Urban area of Karaikal District, Puducherry.	324.53	AFD proposed this schemes under Multi-tranche Facility (MTF) during the year 2016.
	Total	2595.99	

Mr. Jitender Malik, Under Secretary (Europe 4), as addressed the Regional Director (AFD), New Delhi, conveying their approval for initiating the discussion with the appropriate

authorities in GOI (MoUD) and GOP (PWD) on the possibility of external funding for the projects viz.,

- (a) Comprehensive Water Supply and Under ground Sewerage Scheme for Core-Urban area of Karaikal District, Puducherry – Total estimated cost ₹ 359.77 Crore (seeking 90% of the total cost as external assistance)
- (b) Comprehensive Water Supply Scheme for the urban and Peri-urban areas of Puducherry District – Total estimated cost ₹ 307.46 Crore (seeking 80% of the total cost as external assistance)

The Regional Director for South Asia, addressed the Chief Engineer, Public Works Department, Puducherry vide Lr. No.2015/IND/RKA/RJ No.1478, dated 21.10.2015 forwarding the Aide-Memoire which contains the specific recommendations of AFD and actions planned for an efficient implementation of the Project.(Copy enclosed).

Now, the DPR for Sl. No.(iii) & (iv) are appraised by MoUD & communicated to AFD by Department of Economic Affairs. The DPR for Sl. No.(i) shall have to be submitted early for consideration by AFD in their next meeting.

On 20.11.2015, the Chief Secretary to Government of Puducherry furnished clarifications vide D.O.No.1/CS/PS(AFD)/2015 to the Regional Director (South Asia), AFD, New Delhi that the transfer of AFD funds from the Govt. of India to Govt. of Puducherry will be in the form of “GRANT”.

The Director, PHE Division, MoUD, GoI, New Delhi conveyed the recommendation to the Department of Economic Affairs, New Delhi for consideration under AFD Financial Assistance vide No.M-14014/2/2015-CCMC, dated 20.1.2016 for the ‘Water Supply and Sanitation Project for Puducherry’ at a total estimate cost of ₹ 2651.67 Crores with a loan assistance ₹ 1480 Crores (€ 200 Million).

Hon’ble Chief Minister of Puducherry addressed the Hon’ble Union Minister for Corporate Affairs, Defence, Finance, New Delhi to expedite the signing of MoA with AFD before the announcement of Assembly Election for Puducherry vide D.O. No.137/CM/Secy/2015-16, dated 3.2.2016.

The Regional Director for South Asia, AFD vide No.2016/IND/NF//RKA n⁰90 dt.07.03.16 has forwarded the final draft frame work agreement and project agreement to the Joint Secretary, DEA, MoF, New Delhi for formalization and signature.

The Director (PHE), MouD has addressed the Joint Secretary, DEA vide O.M.No.M.14014/2/2015-CCMC dt.19.4.16 requesting the following clarification.

- i) Who will repay the loan amount of ₹1480.00 Crores with interest to AFD (MHA or UT of Puducherry)
- ii) Who will provide the balance amount of ₹1071.23 Crores required for completion of projects to UT of Puducherry.

For which the Under Secretary to Government of India, DEA has replied to the Director (PHE), MouD vide O.M.No.12/13/214-Europe-4 dt.28.04.16

- Since the project is cleared as Central Sector Scheme, the approval of cabinet was requested by DEA during February 2016. The cabinet proposal has to be submitted to MouD.
- The MHA provided clarification to MouD on the funding pattern on 16.05.16

The Hon'ble Chief Minister of Puducherry addressed the Hon'ble Union Home Minister, New Delhi requesting to direct the officers to issue clarifications to MoUD and DEA vide D.O.No.609/PW/EE(P)/AE(P)2/PHD-AFD/2016-17 dt.17.06.2016.

6.3 KEY SCHEMES

6.3.1 Underground Sewage System:

Urban Puducherry divided into 9 zones and each zone receives a water supply @ 135 litres per capita per day. But only 3 zones have liquid waste disposal facility. In all, Urban Puducherry has only one sewerage treatment plant of 15 MLD capacity at Lawspet and one 2.5 MLD plant at Dubbarayapet. Thus, the current facility has a capacity for treating 17.5 MLD of liquid waste as against a daily water supply of 60 MLD. It includes i) collection and Conveyance system for 7 zones ii) Sewerage Treatment Plants of 17 MLD capacity each in 3 places (Lawspet, Dubbarayapet and Kanaganeri); and iii) 1500 hectares of area covered in this project. The estimated cost of the project is Rs.203 crore.

Sewerage Treatment plant at kurumpapet and Lawspet has been commissioned. Lt. Governor Puducherry has visited the sewerage Treatment plant and appreciated the work done by the Department.

6.3.2 Water Supply Scheme – Yanam:

The Scheme envisages to pump 3 cusecs of water for drinking purpose to Yanam region from SAC barrage at Dowleswaram in AO which is about 75 kms away at an estimated cost of Rs.145 crore. It includes i) Laying of 350 mm dia pipe for a total length of 64 kms and ii) Construction of pump house, bore well structural work.

As such an amount of 35.85 lakhs was paid on 26.06.2014 for executing the land lease agreement on 10.01.2015 between Irrigation Department, A.P. and P.W.D., Puducherry. After the execution of this agreement final alignment of pipe line from pump house to the downstream of barrage and crossing of left canal was approved by the Chief engineer, Irrigation Department, A.P. on 25th May 2015.

This project was already inaugurated in Yanam at Dowleswaram.

6.3.3 Energy efficient street lighting:

The proposal for retro fitting the existing conventional type street lights into LED lights is under the active consideration of the High Level Committee of the Government. The Committee in its sitting held on 23.01.2015, under the Chairmanship of Hon'ble Chief Minister, have decided to entrust the work to M/s EESL, a Government of India enterprise. Once the decision is communicated by LAD, the department will start processing the proposal.

The Committee received for open bid through the investor model specification prepared and sent to Government of India.

6.3.4 DELP at Puducherry:

Most of the households used ICL lamps which increases the energy demand for UT of Puducherry. Hence, it was proposed to distribute LED bulbs and collect the incandescent lamps (ICL) for destruction to sustain energy savings at an estimated cost of Rs.29 crore. Under this programme, 6,20,000 LED bulbs were distributed to households in the UT of Puducherry. It is planned to distribute another 10,000 LED bulbs to non-recipient households. It is also proposed to conduct a third party survey for distributed LED bulbs in the project area.

6.3.5 Beautification of Oussudu Lake:

Ossudu Lake is the biggest lake in Puducherry. The lake is 10 kms. from the town and has good connectivity. The lake is rich in flora and fauna and place of large number of migratory birds during winter. The lake has good potential to develop as a tourist destination. The lake is declared as “Bird Sanctuary”. The Tourism Department has developed a concept for the lake as Eco Tourism Destination without affecting its environment and eco friendliness. Sufficient land is available and the estimated cost of the project is Rs.6 crore.

6.3.7 Transmission and Distribution system improvement works in the power system of UT of Puducherry:

The main objective is to provide quality & reliable power at affordable cost and to bring down the Transmission and Distribution losses from the present level of 12.5% to 9.21%. Detailed Project Report has been prepared to avail Japan International Co-operation Agency (JICA) Loan for an amount of Rs.743.50 crore as approved by the competent authority and being sent to Ministry of Power for approval and shall be forwarded to Department of Economic Affairs. On implementation of the above scheme, the transmission and distribution system of Puducherry would be adequate enough to meet the power demand for the next 10 to 15 years.

6.3.8 Climate Change Action Plan:

Realising this, Government of Puducherry (GoP) had also formulated a Climate Change Action Plan (CCAP) under the assistance of World Bank in the ongoing CDRRP project. The same had been approved by GoP and subsequently by GoI. In the said plan, under 7 different missions viz., Solar Mission, Enhanced Energy Mission, Sustainable Habitat Mission, Green Puducherry and Sustainable Agriculture Mission, Water mission, Strategic Knowledge Mission and Coastal Disaster Management Mission. Various activities for implementation had been identified and finalised in consultation with the respective departments / autonomous bodies. A copy of State Action Plan on Climate Change (SAPCC) for the UT of Puducherry.

Each major implementing departments / autonomous bodies especially PWD, Forest, Agriculture, Town & Country Planning, Transport, LAD, DSTE, Revenue, Industries & Commerce, REAP, PPCL, PIPDIC, PPA, Commercial Tax, Health & Family Welfare, Tourism, Electricity, Fisheries, Welfare, Education, etc. have to undertake the identified activities as per the climate change action plan. It has been observed that though individual

departments / autonomous bodies have started implementing some of the activities identified under SAPCC. Many activities stated in SAPCC could not be done apparently for want of budgetary allocation in their respective head.

This department had prepared project proposals in consultation with PWD and Agriculture Departments and submitted proposal for seeking financial assistance under National Adaptation Fund implemented by MoEF&CC through NABARD. **In March 2016, an amount of Rs. 16.76 Crores had been sanctioned for rejuvenation for 20 irrigation tanks and 32 village ponds.**

6.3.9 Integrated Coastal Zone Management:

For effective conservation and development of Coastal resources and utilising the natural resources of Puducherry for tourism purpose without damaging / polluting the environment the following programmes will be taken up at an estimated cost of Rs. 397 crore.

- (a) Livelihood improvement activities of the coastal communities
- (b) Eco Tourism Activities along the coast.
- (c) Coastal restoration
- (d) Conservation and regeneration of coastal and marine resources.
- (e) Environment and pollution management
- (f) Livelihood improvement activities.

6.3.10 Development of Oceanarium

Around 15 acres of land at Manapet has been earmarked by Tourism Department for development of Oceanarium and Marine Biological Centre by the Ministry of Earth Science, Government of India. The Tourism department has proposed to develop the surrounding area as mega tourism zone as entertainment and relax destination. The Tourism Department along with Forest Department has proposed to develop zoo, Bird park and Nigh Safari at an estimated cost of Rs. 500 crore.

6.3.11 Development of Puducherry Port

To augment the economic demand and towards developing the minor port in Pondicherry into a deep water port with direct ship berthing facilities.

Land availability (acres) : 150 acres available
Estimated Cost (in Crores) : 500

The “Memorandum of Understanding” (MOU) signed between Government of Puducherry and M/s Kamarajar Port Ltd. (KPL), the 12th Major Port under the Ministry of Shipping, located at Ennore, to facilitate preparation of “Detailed Feasibility cum Techno-Economic Study Report” for the eventual development of Pondicherry port has been withdrawn by M/s Kamarajar Port Ltd.(KPL) due to uncertainty of traffic of clean cargo in the hinterland and integration of Tourism and environmental sensitivities.

Presently the Chennai Port Trust has come forward to treat the Puducherry Port as its Satellite / Hub Port. In continuation to the mutual discussions had with Govt. of Puducherry regarding development of Puducherry Port as the feeder Port for Chennai Port Trust, the Chennai Port Trust (CPT) prepared and forwarded a draft Memorandum of Understanding (MOU) for the approval of Govt. of Puducherry. After obtaining the approval from the Cabinet the Govt. of Puducherry would sign the Memorandum of Understanding (MOU) with Chennai Port Trust.

6.3.12 1. New BG Railway link between Chennai to Cuddalore via Puducherry.

Proposal for New BG railway link between Chennai to Cuddalore (Via) Mahabalipuram and Puducherry is under progress. As the original alignment between Puducherry and Cuddalore proposed by Railway is found to have a circuitous route, a double link between Puducherry and Cuddalore with a new alignment to serve regular commuters between two towns has been proposed by Government of Puducherry.

2. Introduction of Main Line Electrical Multiple Units (MEMU) service between Puducherry to Villupuram.

3. Introduction of A/C Chair Car facilities in the Express Trains running between Puducherry to Chennai.

6.3.13 Demonstration Project through Multi-purpose Reef:

Demonstration Project through Multi-Purpose Reef with beach nourishment at Puducherry (near Gandhi statue) to restore the beach and support tourism at an estimated cost of Rs. 25 crore.

6.3.14 Multi skill development centre for vocational skills:

Need to reduce the margin of un-employability by developing confidence among the youth. The project targets 1200 trainees and will be trained during the first year of the project. Subsequent four years a target of 6000 trainees can be trained at the normal velocity.

Land availability (acres) : 5 acres available

Estimated Cost (in Crores) : 10

6.3.15 Tool room and technology development Centre

This is Govt. of India Project. The tool room will have state of art infrastructure facilities and business processes including latest machinery & equipment to design and manufacture quality tools, testing facility and for conducting training facilities programmes confirming to international standards. Land is available (10 acres) and the estimated cost of the project is Rs. 250 crore.

The tool room will have state of art infrastructure facilities and business process including latest machinery & equipment to design and manufacturing quality tools, testing facility and for conducting training facilities programmes confirming to international standards. This centre will also impart skill development training to unskilled school dropouts and up to top graduate engineer's level so as to make them employable. This centre will impart training to 5000 persons during first year and reach about 25,000 persons per annum within 5 years.

6.3.16 Fragrance and flavour development centre (FFDC)

FFDC is extending facilities for production and processing of flavours and creation of new fragrances, training and consultancy services on flavour and fragrances, analysis of flavour and fragrances for its quality standards etc. The Government of Puducherry has taken up the initiatives to the Ministry of MSME, GOI to allot such centres at Karaikal and Puducherry for which sufficient land is available. The estimated cost of the project is Rs.10 crore.

6.3.17 Comprehensive Water Supply Scheme for the Core Urban Area of Karaikal District

This is a comprehensive scheme for Karaikal region with a plan period upto 2017. The Scheme contemplates laying of around 300 kms of new pipelines, sinking of 12 nos. of additional deep bore wells, 4 OHTs of total capacity 48 lakhs lits, with required gensets pumpsets etc. in four zones. Around 3 lakhs population will be benefitted. The estimated cost of the project is Rs.172 crore.

6.3.18 Urban Infrastructure development:

Urban Puducherry is spread along four major radial roads (Villupuram road, Cuddalore road, ECR and Tindivanam road). Due to rapid urbanization, increase in tourism

activities and educational institutions, traffic along these stretches has grown heavily. The road network on the other hand has increased only marginally resulting in severe pressure in the existing road network leading to congestion, delays, etc. The estimated cost of the project is Rs.318 crore. The programme includes:

1. Construction of high level bridge across river Sankarabarani between km. 28/800 and km. 229/200 of NH-45A at Ariyapalayam;
2. Construction of grade separator at Indira Gandhi square at the junction of NH-66 and NH45A at CH 37/420;
3. Construction of grade separator at Rajiv Gandhi square at the junction of NH-66 CH. 1/110

6.3.19 Water Supply Scheme Puducherry

Water supply source augmentation by drawing 20 MLD from Oussudu tank in Puducherry and construction of treatment plant with allied facilities. Water supply system covering the areas of Sudhana Nagar, Arianakuppam, Villianur, Kombakkam, Kanuvapet, Uthiravahinipet, Sulthanpet and Muthirapalayam. Estimated Cost of the project is Rs. 307 crore

6.3.20 Revitalization of Beach Promenade and Govt. Heritage buildings.

To renovate a total of 18 Government buildings which are located in the beach promenade and the Government square. Aims to encourage preservation and restoration of rich cultural heritage buildings in Puducherry and thereby preserving its architectural heritage. The estimated cost of the project is 70 crore.

7. PUBLIC PRIVATE PARTNERSHIP (PPP)

The Government of Puducherry had approved and notified the Planning and Research department as Nodal Department for the Public Private Partnership Programmes.

In accordance with guidelines of Government of India, the PPP projects proposals need to be referred to Ministry of Home Affairs for leasing of land. Thereafter, the project has to be submitted to Ministry of Finance through line Ministry and In-principle approval has to be obtained from Public Private Partnership Appraisal Committee (PPPAC) of Department of Economic Affairs, Ministry of Finance, Govt. of India for projects above Rs.250 crore. In respect of projects of less than Rs.250 crore approval of Standing Finance Committee and Expenditure Finance Committee need to be obtained before inviting RFP. The process envisages delays in launching the project.

The Government of Puducherry has been delegated with powers to implement project upto Rs.50 crore. This needs to be enhanced. Wherever viability gap funding is not necessitated from Government of India, the Government of Puducherry may be permitted to clear projects upto Rs.250 crore.

Hon'ble Chief Minister has taken this issue to the notice of the MHA and to the Prime Minister's Office to enhance delegation of powers from Rs.50 crore to Rs.250 crore.

It is noted that there are some projects worth about ₹ 14,400.00 crore in the pipeline in respect of Information Technology, Tourism, Local Administration and Health departments and others which can be taken up under Public Private Partnership.

Health Department has informed that Govt. of Puducherry has signed Memorandum of Understanding (MoU) under PPP – Mode for the following purpose.

Table - 20

Purpose	MoU with	Signed on
Providing Medical benefits to the BPL families of Puducherry through Puducherry Medical Relief Society	i) AUM, Hospital	25.05.2016
	ii) Sri Manakula Vinayagar College & Hospital	26.05.2016
	iii) Venkateswara Medical College	26.05.2016

Performing cardiac surgery in Government General Hospital in partnership with Dr. Cherian Heart Foundation Frontier Lifeline of Dr. Cherian. So far 50 cases of cardiac surgeries has been successfully undergone upto July 2016.

Tourism

Puducherry has transformed into a week-end tourist destination and the Tourism Department aims to increasing the average stay of the tourist. The Union Territory of Puducherry is seen an average growth of 8% every year. The tourist arrivals to Puducherry are escalating wherein the tourist expectations are also on the rise. Therefore, mega tourism projects/attractions and entertainments like star category accommodation, entertainment zones, multiplex, shopping mall, film city, golf course etc are required to establish in Puducherry as favourable tourist destination commensurate with the demand in the tourism market. The implementation of the aforesaid projects requires substantial investments, which could not be funded by the government alone. These projects which are of specialized nature require professional expertise to operate, maintain and market across the country. In this regard, the Tourism Department, Puducherry has taken steps to attract private sector investments in the tourism sector. Accordingly, the Tourism Department has framed the guidelines for appraisal, approval and selection of potential private developer for the tourism project proposed under PPP mode.

The Tourism Department has proposed the following three projects under Public Private Partnership mode, since it requires huge investment, intensive marketing and continuous management :-

- (1) Star Category Hotel at the old distillery premises in Puducherry.
- (2) Special Tourism Zone at Manapet in Puducherry.
- (3) Star Category Resort and Water Park at Murungapakkam in Puducherry.

In May 2014, the State-level Empowered Committee of the Department recommended the above three projects to the Council of Ministers for approval to develop under PPP mode by leasing the land. Accordingly, draft Cabinet Note has already been prepared and got vetted by the Law Department and Finance Department.

In the year 2015, approval of the Govt. was obtained to develop Sound & Light Show and Cultural Complex at the old distillery premises and hence, the PPP project proposed at the site (sl.no.1 above) was dropped.

Note for seeking approval of the Council of Ministers for leasing the land for the above project is yet to be submitted to the Cabinet. After the approval of the Cabinet and Hon'ble Lt. Governor, a proposal to be submitted to Govt. of India seeking clearance to lease the land for 30 years to the private developer.

Other details about the project is given below :

(i) Special Tourism Zone at Manapet, Puducherry

Name of the Project	:	Special Tourism Zone.
Mode of Development	:	PPP Mode under Design, Built, Finance, Operate and Transfer basis.
Project Site	:	71 acres at the Manapet Revenue Village in Puducherry.
.Components of the Project	:	Total Entertainment Zone, Film City, Star Resort, Convention Centre, Beach Front Development, Parking and other required supporting infrastructure facilities and Water Sports activities.
Estimated Project Cost	:	Rs.340 crore.
Proposed Concession Period	:	30 years including 2 years of construction period.

II Resort and Water Park At Murungapakkam, Puducherry

Name of the Project	:	Development of Resort and Water Park at Murungapakkam in Puducherry.
Mode of Development	:	PPP Mode under Design, Built, Finance, Operate and Transfer basis.
Project Site	:	12 acres at the Murungapakkam Revenue Village in Puducherry.
Components of the Project	:	Star Category Resort and Water Park
Estimated Project Cost	:	Rs.63 crore.
Proposed Concession Period	:	30 years including 2 years of construction period.

Non-PPP Infrastructure Projects implemented by PWD:**Project Name 1:**

- Comprehensive Sewerage scheme for the urban areas of Puducherry under JNNURM.
- The Project envisages collection and conveyance of waste water system for the urban areas of Puducherry for the Treatment of Sewage is Proposed with decentralized treatment Plants each having a capacity of 17 MLD.
- Total Project cost is 282.16 crores.
- Date of award of Project 04.02.2010. Date of project completion 03.02.2013

Project Name 2:

- Construction of Fishing Harbour at Mahe.
- The Total Project cost is 68.04 crore.

- Date of Award of Project 14.02.2011. Date of Project completion is 23.02.2013

Project Name 3:

- Flood Protection Work at Yanam under Flood Manangement Programme
- The Present proposal is to implement 8 Flood protection projects in the town of Yanam which will flood proof the entire area as follows.
- Between Ferry Point and Tidal Lock
 - Ambedkar Nagar and Seethammapeta.
 - Tidal Lock to Society Lands in Farhampet.
 - Manne Bullaiah Thota to front of Ayhan Nagar.
 - Farampeta to Isuka Kaluva/Ituka Batti.
 - Dommetipeta to Daryala thippa.
 - Dommetipeta to Daryala thippa to Regency Engineering College.
 - Regency Institute of Technology to Guriam peta Junction.
- Total Project Cost is Rs. 132.88 Crore. Revised Cost is Rs. 181.00 Crore.

8. SCHEDULED CASTE SUB-PLAN

SCSP is prepared as an integral part of Five Year Plan / Annual Plan showing sector-wise, scheme-wise outlays earmarked for scheduled castes and corresponding physical targets. Adi-Dravidar Welfare Department is the Nodal Department implementing the SCSP programmes in the Union Territory of Puducherry. As per the guidelines received from Government of India, it is ensured that the allocation of funds under SCSP is proportionate to percentage of SC population to total population. The region-wise details of SC population as per the 2011 census are furnished in the following table. It may be seen that the percentage of SC population to total population works out to 15.73%.

Table - 21

Region	Total Population	Out of which SC Population		
		Total	Rural	Urban
Puducherry	9,50,289	1,52,406	85,624	66,782
Karaikal	2,00,222	35,348	24,801	10,547
Mahe	41,816	144	--	144
Yanam	55,626	8,427	--	8,427
Total	12,47,953	1,96,325 <i>(15.73%)</i>	1,10,425	85,900

Source : Census of India – State Primary Census Abstract 2011

In the U.T. of Puducherry, the implementation of Scheduled Caste Sub Plan is closely monitored through review meetings held under various levels. As a result of this the percentage of expenditure in the Union Territory is always over 90%. The details of outlay and actual expenditure under SCSP since 2011-2012 is given below:

Table - 22

(Rs. in lakhs)

Year	Outlay	Expenditure	%
2011 - 2012	21224.00	20896.94	98.46
2012 – 2013	14093.54	11872.80	84.42
2013 – 2014	28664.75	27710.59	96.67
2014 – 2015	25594.38	24959.24	97.52
2015 – 2016	31229.20	29192.46	93.48

The departmental expenditures under SCSP is always incurred with the approval / concurrence of the Nodal department. i.e., Adi Dravidar Welfare Department.

9. Draft Annual Plan 2016-17

9.1 Resource Mobilisation 2016-2017

Table - 23

(in crores)

Item	Proposed B.E. 2016-2017
UT's Own Resources	740.00
Normal Central Assistance	762.00
CSS/Flagship Programme	341.00
CRF	19.00
Open Market Borrowings	400.00
Negotiated Loan	301.00
Small Savings	2.00
Total	2565.00

Now, based on the revised estimated resources, the pattern of funding is modified as follows: Adequate outlays have been provided for the following programs

1. CSS programmes
2. Ongoing Key projects
3. Negotiated Loan

In addition to the above, an amount of Rs. 485 crore towards JICA/AFD/CDRRP projects has been provided for the new projects namely,

1. Sewerage and Sanitation projects to Urban
2. peri-urban areas of Puducherry
3. Underground sewerage system at Karaikal Town
4. Water Supply Projects
5. Irrigation projects
6. Check dams at karaikal
7. Formation of news roads,
8. Providing road over bridges and
9. Western Bye Pass Road Phase II in Karaikal

KEY PROPOSALS / INITIATIVES FOR THE YEAR 2016-17:

- Underground sewerage and sanitation projects to urban, peri-urban areas of Puducherry – Rs.100 Crore.
- Augmentation of Water supply and provision for drinking water facilities in the UT of Puducherry – Rs.50 Crore.
- Commissioning of 25 new of new Power Distribution Transformers at various capacity and enhance the capacity of 20 of existing Distribution Transforms – Rs.50 Crore.
- Providing shelter for houseless poor under Housing – Rs.45 Crore.
- Construction of Indoor Stadium at Pondicherry and formation of separate Directorate of Sports and Youth Services – Rs.25 Crore.
- Establishment of Central Sterile Supply Department for equipments under Health - Rs.25 Crore.
- Setting up of State Resident Data Hub under Information Technology – Rs.10 Crore.
- Karaikal campus of JIPMER with a student capacity of 50 will be started from July 2016
- Treasury Mission Mode Project (MMP) will be operationalised.
- Upgrading the Pondicherry Engineering College into a Technical University - Rs.55 Crore.
- Modernization and Standardization of the Urban Canals in Puducherry Region. - Rs.16.12 Crore.
- Online Service Delivery Services through implementation of e-District Mission Mode Project - Rs.12.06 Crore.

9.2 Sectoral Allocation for 2016-17:

Table - 24

(₹ in lakh)

Sl. No.	Sector	Annual Plan 2015-16		Annual Plan 2016-17 Proposed Outlay	Annual Plan 2016-17 Approved Outlay
		Approved Outlay	Revised Outlay		
1	2	3	4	5	6
1	Agriculture	10810.00	6519.50	12324.00	7227.11
2	Animal Husbandry	2500.00	2177.36	2404.97	2284.98
3	Dairy Development	500.00	500.00	1450.00	500.00
4	Fisheries	4500.00	5154.24	6503.64	5103.64
5	Co-operation	2977.00	3577.00	3158.20	2577.10
6	Community Developments & Panchayats	6286.16	4666.09	8713.45	5438.52
7	Land Reforms	384.80	369.80	320.98	325.00
8	Minor Irrigation	2698.14	2087.11	6050.47	2568.40
9	Flood Control	2802.75	3009.17	9173.32	3449.22
10	Power	9440.00	5290.00	17713.00	9489.94
11	NCSE	60.00	60.00	--	61.26
12	REAP	220.00	20.00	180.00	50.00
13	Industries	5000.00	4639.60	19723.46	4634.90
14	Handlooms	1655.00	1655.00	1655.00	1655.00
15	Port	1450.00	1200.00	2751.19	1068.81
16	Roads & Bridges	11333.34	12168.15	34479.27	10637.90
17	Road Transport	1701.77	1585.20	1851.65	1292.50
18	Scientific Research	125.00	125.00	650.00	125.00
19	Information Technology & e-governance	1026.00	1075.00	2742.00	1032.00
20	Ecology & Environment	120.00	119.71	132.00	525.00
21	Forestry & Wild Life	300.00	290.00	565.55	297.00
22	Secretariat Economic Services	2030.00	38.80	3050.00	1586.00
23	Tourism	7110.69	6063.90	11001.03	6673.38

(₹ in lakh)

Sl. No.	Sector	Annual Plan 2015-16		Annual Plan 2016-17 Proposed Outlay	Annual Plan 2016-17 Approved Outlay
		Approved Outlay	Revised Outlay		
1	2	3	4	5	6
24	Statistics	140.00	140.00	154.00	114.00
25	Civil Supplies & Consumer Affairs	1040.14	875.02	1369.94	893.90
26	Weights and Measures	15.00	5.03	20.00	10.00
27	Education	40068.50	34297.59	61591.64	44481.60
28	Medical & Public Health	35547.00	32208.10	58166.34	31221.34
29	Water Supply & Sanitation	16134.28	14843.86	65754.56	13556.84
30	Housing	13411.50	10562.20	23234.49	12586.34
31	Urban Development	14800.81	12586.14	36476.51	10676.00
32	Information & Publicity	150.00	182.00	370.39	220.00
33	Welfare of SCs	10076.00	9860.54	11602.00	9683.62
34	Labour & Labour Welfare	1531.41	1181.41	2396.19	1231.42
35	Social Security & Social Welfare	9046.64	12643.09	15397.80	8427.80
36	Empowerment of Women & Development of Children	30429.58	30638.01	38115.83	33573.70
37	Nutrition	3722.44	3322.44	4900.00	3450.04
38	Stationery & Printing	743.66	643.66	853.40	643.40
39	Public Works	11659.39	8370.52	11075.69	10720.10
40	Other Administrative Services	6453.00	5249.76	11223.62	6407.24
	Grand Total	270000.00	240000.00	489295.58	256500.00

AGRICULTURE

Agriculture, with its allied sectors, is unquestionably the largest livelihood provider in India, more so in the vast rural areas. It also contributes a significant figure to the Gross Domestic Product (GDP). Sustainable agriculture, in terms of food security, rural employment, and environmentally sustainable technologies such as soil conservation, sustainable natural resource management and biodiversity protection, are essential for holistic rural development.

Agriculture plays a vital role in India's economy. Over 58 per cent of the rural households depend on agriculture as their principal means of livelihood. Agriculture, along with fisheries and forestry, is one of the largest contributors to the Gross Domestic Product (GDP). During the twelfth plan, the Gross Domestic Product of the Union Territory attained an annual growth rate of 25.06 percentage.

Given the importance of the agriculture sector, the Government of Puducherry has taken up several steps for the sustainable development of agriculture and also it has been implementing 26 nos. of schemes under the state plan including 10 nos. centrally sponsored schemes such as "Rashtriya Krishi Vikas Yojana (Agricultural Technology Management Agency), National Mission on Sustainable Agriculture (Pradhan Mantri Krishi Sinchayee Yojana)" to enhanced water efficiency through 'Per Drop More Crop', aiming at convergence of agricultural and other activities under Rural Infrastructure Development Fund negotiated loan from NABARD for development of Infrastructure Facilities for Agricultural Marketing and purchase of agricultural implements / tools and creation of capital assets viz. construction of rural godowns, auction yards, storage godowns etc. The Government has already taken steps to address two major factors (soil and water) critical to improve agriculture production. Steps have been taken to improve soil fertility on a sustainable basis through the soil health card scheme and to support the organic farming scheme 'Paramparagat Krishi Vikas Yojana'.

Strategies :

- Adoption of System of Rice Intensification technology.
- Promotion of Precision Farming - adoption of drip fertigation with all scientific practices.
- Restoration of Soil Health – Need based Macro and Micro Nutrient application as per Soil Health Card recommendations.

- Quality seed supply – Promotion of newly released High Yielding / Hybrids. Special steps to enhance the availability of quality pulses seeds and oilseeds.
- Encouraging production of Vermi Compost at Farm Hold Level and Municipal Compost production and Bio-input production by Self Help Groups for enriching soil health besides promoting green manuring and use of bio-fertilizers.
- Promotion of Micro Irrigation / Minor Irrigation – especially for high water intensive crops like sugarcane and coconut
- Special focus to enhance the productivity of pulses through DAP spraying / Micro Nutrient application and timely plant protection.
- Steps to promote soil and moisture conservation measures, compartmental bundling, establishing farm ponds and adoption of dryland development technologies to enhance productivity of rain-fed crops, besides distribution of machineries suitable for rainfed condition.
- Farm Mechanization - Distribution of machineries to overcome the problem of labour scarcity.
- Technology dissemination through private extension and input supply by establishing Agri Clinics with soil testing facilities in all the blocks.
- Empowerment of farm women groups technologically, socially, and economically by involving them to take up entrepreneurial activities.
- Establishment and maintenance of regulated markets to facilitate marketing of agricultural produce for the benefit of the farming community.
- Creating awareness among the farmers about the benefits of grading, marketing, value addition and processing their produce through regulated markets by taking up training, publicity and propaganda.
- Promotion of Food Processing to minimize wastage of agricultural products and to increase employment opportunities.

Major projects / works proposed in the Annual Plan 2016-17

- For implementation of the Comprehensive Crop Insurance Scheme recently approved by the Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Government of India in the name and style of “Pradhan Mantri Fasal Bima Yojana (PMFBY)” by extending 100% subsidy on the premium payable by the farmers to cover all the loanee and non-loanee farmers under the scheme by the Government of Puducherry..

- To encourage the farmers to grow horticultural crops and to create awareness among the general public, flower show will be conducted in all the four regions of Puducherry, Karaikal, Mahe and Yanam respectively. Exhibits covering flowers, fruits, vegetables, agricultural implements, tools, machineries etc. will be displayed in stalls to create awareness on the latest agricultural technologies for the benefit of the farmers and public.
- Harnessing technological advancement in irrigation / fertigation
- Application of ICT Tools in Agriculture for Market Information dissemination
- Organization of Farmers into Commodity Interest Group's (CIG's) / Farmer's Produce Organization (FPO's)
- Nation-wide markets / e-mandis will be opened.
- In order to enhance the existing assured irrigation facility in Karaikal region, one high range power rig and allied machinery for an amount of ₹1.25 crores has been procured under RKVY programme to construct around 15 nos. of Community Deep Tube Wells and also the required materials for sinking the tube wells will be procured for ₹1.25 crores. The work has already been started and will be completed within a period 6 months. As soon as the construction of the tube wells is over water will be hired out to the farmers for irrigation at subsidized hire rate.
- Issue of 2500 nos. of Soil Health Cards / Green Cards
- 2750 NPK Composite Soil Sample analysis
- 85188 MTs of paddy and 257700 MTs of sugarcane will be produced.
- Rural Godown will be constructed.
- 20 nos. of Tractors, 5 nos. of Mini Tractors (less than 35 HP), 60 nos. of Power Tillers, 21 nos. of Paddy Transplanter (Walk behind type) and machineries & equipments will be distributed.

OUTLAY AT A GLANCE

Sector : AGRICULTURE

No. of Schemes : 18

Department : AGRICULTURE

(Plan : 10 + CSS : 8)

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	5518.40
Annual Plan 2015-16 Approved Outlay	:	10810.00
Annual Plan 2015-16 Revised Outlay	:	6519.50
Annual Plan 2016-17 Proposed Outlay	:	12324.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Soil Resources Management and Inputs Quality Control	55.02	71.50	69.22	76.50	--
2	Integrated Programme for Promotion of Agricultural Production and Technology	1638.49	1902.12	1521.01	2165.60	350.00
3	Promotion of Agricultural Mechanization	155.26	154.00	129.97	135.50	--
4	Integrated Horticultural Development Programme through Diversification in Agriculture and Precision Farming	621.15	1356.08	786.09	999.50	--
5	Promotion of Organic Farming in Field Crops	--	1.00	--	10.00	--
6	Strengthening of Agriculture Educational Institutions, Agricultural Marketing and Training Programmes	2737.65	3907.50	3305.29	4413.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7	Introduction and Maintenance of e-governance initiatives	19.01	25.00	15.00	15.00	--
8	Pilot Project on Establishment of Agri Clinics / Self Employment Enterprises by Agri Technologists	6.00	6.00	3.75	15.00	--
9	Setting up of Relief Fund to provide assistance to Farmers	0.00	0.03	--	0.03	--
10	Welfare Society for Agricultural Labourers	18.89	320.00	20.00	350.00	--
	Negotiated Loan	102.00	133.00	159.17	880.00	--
Total (Plan)		5353.47	7876.23	6009.50	9070.13	350.00

Centrally Sponsored Scheme (CSS)

11.	Rashtriya Krishi Vikas Yojana (RKVY)	--	1630.00	--	1500.00	--
12.	National Food Security Mission	--	0.10	--	2.00	--
13.	Mission for Integrated Development of Horticulture (National Horticultural Mission)	66.85	210.00	103.80	210.00	--
14.	National Mission on Sustainable Agriculture	0.86	266.33	22.51	88.41	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15.	National Mission on Oil Seed and Oil Palm	4.56	0.10	--	1.00	--
16.	National Mission on Agricultural Extension and Technology	92.66	816.44	109.33	1252.46	--
17.	Pradhan Mantri Krishi Sinchayee Yojana	--	--	274.36	200.00	--
18.	National e-governance programme		10.80	--	10.00	--
	Total (CSS)	164.93	2933.77	510.00	3263.87	350.00
	Total (Plan + CSS)	5518.40	10810.00	6519.50	12324.00	350.00

Scheme No. 1

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : Soil Resources Management and Inputs Quality Control

2. **Objective of the Scheme** :

To monitor the soil fertility status effectively by intensive sampling and to build up a reliable database of Soil Resources for interpretation in relation with its production potential. To maintain the soil health for sustaining the production potential and generating fertilizer recommendations for individual crops to meet the farmers' requirement based on the soil database thus created. To prevent further deterioration of soil productivity, fertility and sustainability.

3. **Actual Physical Achievements made in the Annual Plan 2014-15:**

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Issue of Soil Health Cards / Green Cards	Nos.	2028
ii)	Composite Soil Sample analysed	NPK	2403
iii)	Composite Micro Nutrient analysed	MN	2014
iv)	Seeds	Nos.	1628
v)	Fertilizers	"	553
vi)	Pesticides	"	163
vii)	Compost	"	62
viii)	Pesticide Residue	"	0
ix)	Conduct of Regional Level Soil Testing / MN Campaign / Seminar	"	3

4. **Actual Physical Achievements for the Annual Plan 2015-16:**

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Issue of Soil Health Cards / Green Cards	Nos.	2021
ii)	Composite Soil Sample analysed	NPK	2781

Sl. No.	Name of the Item	Unit	Actual Achievement
iii)	Composite Micro Nutrient analysed	MN	2631
iv)	Seeds	Nos.	1708
v)	Fertilizers	"	474
vi)	Pesticides	"	138
vii)	Compost	"	0
viii)	Pesticide Residue	"	0
ix)	Conduct of Regional Level Soil Testing / MN Campaign / Seminar	"	12

5. Proposed Physical Targets for the Annual Plan 2016-17:

Sl. No.	Name of the Item	Unit	Proposed Target
i)	Issue of Soil Health Cards / Green Cards	Nos.	2500
ii)	Composite Soil Sample analysis	NPK	2750
iii)	Composite Micro Nutrient analysis	MN	2500
iv)	Seeds	Nos.	1590
v)	Fertilizers	"	620
vi)	Pesticides	"	315
vii)	Compost	"	200
viii)	Pesticide Residue	"	0
ix)	Conduct of Regional Level Soil Testing / MN Campaign / Seminar	"	7

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

- 1. Name of the Scheme** : Integrated Programme for Promotion of Agricultural Production and Technology
- 2. Objective of the Scheme** :

To ensure adequate availability of certified seeds to farmers, especially in the case of paddy, pulses & groundnut and offering suitable incentives and developing infrastructure for seed processing etc. Distribution of agricultural inputs such as seeds, micro nutrient mixtures, plant protection chemicals & equipment, tools and implements, farm machineries etc., needed by the farmers for increasing the production will be made available at subsidized cost.

To minimize the post-harvest losses by making available improved threshing floors and storage structures to farming community. The farm machineries required for Post-harvest operations will be made available for custom hiring to member beneficiaries based on the extent and needs. Tarpaulins will be provided under subsidy to protect the produce from unexpected precipitation.

To revamp M/s. Pondicherry Agro Service & Industries Corporation to ensure timely distribution of agricultural inputs to farming community and also to revamp the M/s. Pondicherry Cooperative Sugar Mills, Lingareddipalayam to facilitate prompt disbursement of cane price arrears to cane growers.

3. Actual Physical Achievements made in the Annual Plan 2014-15:

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Area covered under Principal Field Crops		
a)	Paddy	Hects.	17164
b)	Millets	"	128
c)	Pulses	"	3302
d)	Groundnut	"	601
e)	Gingelly	"	114
f)	Cotton	"	2
g)	Sugarcane	"	2691

Sl. No.	Name of the Item	Unit	Actual Achievement
ii)	Production of Principal Field Crops		
a)	Paddy	MTs.	64867
b)	Millets	"	130
c)	Pulses	"	1323
d)	Groundnut	"	1325
e)	Gingelly	"	77
f)	Cotton	Bales	157
g)	Sugarcane	MTs.	243751
iv)	Back ended subsidy for paddy growers	Hects.	3588
v)	Distribution of Compost	MTs.	90
vi)	Distribution of Bio Products	"	2670
vii)	Distribution of PP Equipments, Tarpaulins / Silpaulins	Nos.	25
viii)	Raising of Nursery Premium 10 acres (25 cents)	"	75
ix)	Distribution of Germination Tray	"	14100
x)	Conduct of Training Programmes	"	125
xi)	Area covered under Plant Protection	Hects.	0
iii)	Foundation / Certified Seed Production		
a)	Paddy	Qts.	488
b)	Pulses	"	30
c)	Groundnut	"	50
iv)	Promotion of Post-Harvest Technology		
a)	Construction of Threshing Floors	Nos.	1
b)	Construction of Rural Godowns	"	1

4. Actual Physical Achievements for the Annual Plan 2015-16:

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Area covered under Principal Field Crops		
a)	Paddy	Hects.	26987
b)	Millets	"	75
c)	Pulses	"	2450

Sl. No.	Name of the Item	Unit	Actual Achievement
d)	Groundnut	"	615
e)	Gingelly	"	127
f)	Cotton	"	2
g)	Sugarcane	"	2410
ii)	Production of Principal Field Crops		
a)	Paddy	MTs.	72996
b)	Millets	"	75
c)	Pulses	"	947
d)	Groundnut	"	1791
e)	Gingelly	"	86
f)	Cotton	Bales	157
g)	Sugarcane	MTs.	196573
iv)	Back ended subsidy for paddy growers	Hects.	5560
v)	Distribution of Compost	MTs.	2907
vi)	Distribution of Bio Products	"	25
vii)	Distribution of PP Equipments, Tarpaulins / Silpaulins	Nos.	1085
viii)	Raising of Nursery Premium 10 acres (25 cents)	"	54
ix)	Distribution of Germination Tray	"	24000
x)	Conduct of Training Programmes	"	8
xi)	Area covered under Plant Protection	Hects.	1774
iii)	Foundation / Certified Seed Production		
a)	Paddy	Qts.	505
b)	Pulses	"	3
c)	Groundnut	"	18
iv)	Promotion of Post-Harvest Technology		
a)	Construction of Threshing Floors	Nos.	0
b)	Construction of Rural Godowns	"	0

5. Proposed Physical Targets for the Annual Plan 2016-17:

Sl. No.	Name of the Item	Unit	Proposed Target
i)	Area to be covered under Principal Field Crops		
a)	Paddy	Hects.	19150
b)	Millets	"	100
c)	Pulses	"	3460
d)	Groundnut	"	707
e)	Gingelly	"	210
f)	Cotton	"	2
g)	Sugarcane	"	3100
ii)	Production of Principal Field Crops		
a)	Paddy	MTs.	85188
b)	Millets	"	100
c)	Pulses	"	1430
d)	Groundnut	"	1971
e)	Gingelly	"	156
f)	Cotton	Bales	157
g)	Sugarcane	MTs.	257700
iv)	Back ended subsidy for paddy growers	Hects.	3650
v)	Distribution of Compost	MTs.	100
vi)	Distribution of Bio Products	"	3600
vii)	Distribution of PP Equipments, Tarpaulins / Silpaulins	Nos.	25
viii)	Raising of Nursery Premium 10 acres (25 cents)	"	85
ix)	Distribution of Germination Tray	"	2500
x)	Conduct of Training Programmes	"	175
xi)	Area covered under Plant Protection	Hects.	1508
iii)	Foundation / Certified Seed Production		
a)	Paddy	Qts.	570
b)	Pulses	"	10
c)	Groundnut	"	10

Sl. No.	Name of the Item	Unit	Proposed Target
iv)	Promotion of Post-Harvest Technology		
a)	Construction of Threshing Floors	Nos.	1
b)	Construction of Rural Godowns	"	1

6. **Remarks** : Continuing Scheme

Scheme No. 3

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : Promotion of Agricultural Mechanization

2. **Objective of the Scheme** :

Farm Mechanization, despite its existing challenges, has brought about significant improvement in agriculture productivity. There is therefore a strong need for mechanization of agriculture operations. Need for timeliness of operations, quality and precision of operations, achieving higher productivity of land and labour, reducing cost of production and increasing employment opportunities both on farm and non-farm sectors through increase in area under cultivation through, multiple cropping, development of agro industries and related services, justify the need for mechanization of agriculture in the country.

Adoption of machines in farming operations has been increasing day by day as it results in considerable savings in the cost of production and also net increase in farm income. Farming operations in India have continued to be labour intensive. Despite high population in the country, there is acute shortage of man power for farming operations. The use of machine in farming operations has resulted in sustainable growth of agriculture with lower cost of operations. There has been a realization among the farmers, policy makers and development agencies that for increasing production and productivity and for reduction of cost of production, agriculture mechanization is essential.

3. **Actual Physical Achievements made in the Annual Plan 2014-15:**

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Distribution of Tractors	Nos.	20

Sl. No.	Name of the Item	Unit	Actual Achievement
ii)	Distribution of Mini Tractors (less than 35 HP)	"	10
iii)	Distribution of Power Tillers	"	53
iv)	Distribution of Paddy Transplanter (Walk behind type)	"	12
v)	Distribution of Paddy Transplanter (6 row riding type) with combine harvester	"	7
vi)	Distribution of Improved Agrl. Implements	"	32
vii)	Distribution of Conventional Agrl. Implements	"	24
viii)	Distribution of Oil Engines / Electric Motors	"	44

4. Actual Physical Achievements for the Annual Plan 2015-16:

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Distribution of Tractors	Nos.	12
ii)	Distribution of Mini Tractors (less than 35 HP)	"	5
iii)	Distribution of Power Tillers	"	44
iv)	Distribution of Paddy Transplanter (Walk behind type)	"	15
v)	Distribution of Paddy Transplanter (6 row riding type) with combine harvester	"	5
vi)	Distribution of Improved Agrl. Implements	"	39
vii)	Distribution of Conventional Agrl. Implements	"	17
viii)	Distribution of Oil Engines / Electric Motors	"	32

5. Proposed Physical Targets for the Annual Plan 2016-17:

Sl. No.	Name of the Item	Unit	Proposed Target
i)	Distribution of Tractors	Nos.	20
ii)	Distribution of Mini Tractors (less than 35 HP)	"	5
iii)	Distribution of Power Tillers	"	60

Sl. No.	Name of the Item	Unit	Proposed Target
iv)	Distribution of Paddy Transplanter (Walk behind type)	"	21
v)	Distribution of Paddy Transplanter (6 row riding type) with combine harvester	"	7
vi)	Distribution of Improved Agrl. Implements	"	35
vii)	Distribution of Conventional Agrl. Implements	"	30
viii)	Distribution of Oil Engines / Electric Motors	"	20

6. **Remarks** : Continuing Scheme

Scheme No. 4

Sector : AGRICULTURE

Implementing

Department : AGRICULTURE

1. **Name of the Scheme** : Integrated Horticulture Development Programme through Diversification in Agriculture and Precision Farming

2. **Objective of the Scheme** :

To bring more area under horticulture by diversification of agricultural crops, by crop rotation, inter-cropping, multi-cropping, multi-tier cropping and introduction of non-traditional less water consuming crops. Aims to promote the cultivation of low water consuming crops, conservation of water fertigation with water soluble fertilizers and to bring diversification in agriculture through horticultural crops. The technical evolution in the vegetable production is accompanied by changes in seedling production (through community nursery – pro tray high yielding seedling production under insect proof condition) cultural practices (deep ploughing with chisel plough, drip irrigation, fertigation with water soluble fertilizer, plant protection chemicals), post-harvest handling (grading and sorting) and marketing.

3. **Actual Physical Achievements made in the Annual Plan 2014-15:**

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Area Covered		
a)	Vegetables & Plantation	Hects.	537

Sl. No.	Name of the Item	Unit	Actual Achievement
b)	Coconut	"	1651
c)	Fruits	"	468
d)	Flowers	"	104
e)	Medicinal Plants	"	407
f)	Tubers	"	170
g)	Betelvine& Cashew	"	90
ii)	Distribution of Seeds & Planting Materials		
a)	Vegetables	Nos.	909
b)	Fruits	"	420
c)	Flowers	"	700
d)	Coconut	"	2235
e)	TC Banana	"	6900
f)	Medicinal Plants	"	4010
g)	Vegetable Minikits	"	2535
h)	Fruits Minikits	"	200
iii)	Distribution of Inputs, PP Chemicals & PP Equipments		
a)	Micro Nutrient Mixture	MTs.	0
b)	Bone Meal	"	4
c)	Agricultural Lime	"	45
d)	Groundnut Cake	"	56
e)	Neem Cake	"	109
f)	Vermi compost	"	515
g)	Bio Pesticidies	Nos.	2500
h)	PP Chemicals & Inputs	"	320
iv)	Distribution of Back ended cash capital investment subsidy		
a)	Vegetables	Hects.	2
b)	Winter Vegetables	"	0
c)	Melons	"	0
d)	Banana	"	2

4. Actual Physical Achievements in the Annual Plan 2015-16:

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Area Covered		
a)	Vegetables & Plantation	Hects.	713
b)	Coconut	"	1365
c)	Fruits	"	614
d)	Flowers	"	122
e)	Medicinal Plants	"	12
f)	Tubers	"	182
g)	Betelvine & Cashew	"	97
ii)	Distribution of Seeds & Planting Materials		
a)	Vegetables	Nos.	987
b)	Fruits	"	800
c)	Flowers	"	306
d)	Coconut	"	1500
e)	TC Banana	"	7325
f)	Medicinal Plants	"	3500
g)	Vegetable Minikits	"	1912
h)	Fruits Minikits	"	200
iii)	Distribution of Inputs, PP Chemicals & PP Equipments		
a)	Micro Nutrient Mixture	MTs.	0
b)	Bone Meal	"	0
c)	Agricultural Lime	"	30
d)	Groundnut Cake	"	65
e)	Neem Cake	"	110
f)	Vermi compost	"	550
g)	Bio Pesticidies	Nos.	2212
h)	PP Chemicals & Inputs	"	514
iv)	Distribution of Back ended cash capital investment subsidy		
a)	Vegetables	Hects.	2
b)	Winter Vegetables	"	0

Sl. No.	Name of the Item	Unit	Actual Achievement
c)	Melons	"	0
d)	Banana	"	2

5. Proposed Physical Targets for the Annual Plan 2016-17:

Sl. No.	Name of the Item	Unit	Proposed Target
i)	Area to be Covered		
a)	Vegetables & Plantation	Hects.	682
b)	Coconut	"	1660
c)	Fruits	"	572
d)	Flowers	"	100
e)	Medicinal Plants	"	410
f)	Tubers	"	150
g)	Betelvine & Cashew	"	100
ii)	Distribution of Seeds & Planting Materials		
a)	Vegetables	Nos.	1015
b)	Fruits	"	1020
c)	Flowers	"	300
d)	Coconut	"	4000
e)	TC Banana	"	4700
f)	Medicinal Plants	"	2310
g)	Vegetable Minikits	"	2300
h)	Fruits Minikits	"	200
iii)	Distribution of Inputs, PP Chemicals & PP Equipments		
a)	Micro Nutrient Mixture	MTs.	2
b)	Bone Meal	"	5
c)	Agricultural Lime	"	36
d)	Groundnut Cake	"	71
e)	Neem Cake	"	130
f)	Vermi compost	"	725

Sl. No.	Name of the Item	Unit	Proposed Target
g)	Bio Pesticidies	Nos.	2225
h)	PP Chemicals & Inputs	"	505
iv)	Distribution of Back ended cash capital investment subsidy		
a)	Vegetables	Hects.	5
b)	Winter Vegetables	"	0
c)	Melons	"	0
d)	Banana	"	5

6. **Remarks** : Continuing Scheme

Scheme No. 5

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : Promotion of Organic Farming in Field Crops

2. **Objective of the Scheme** :

To extend both organizational and financial assistance to the farmers who are coming forward to undertake organic farming by totally eliminating the use of inorganic fertilizer chemical pesticides and other chemical inputs in a phased manner and also to extend special marketing support with premium price for the agricultural produce grown by adopting organic farming.

3. **Actual Physical Achievements made in the Annual Plan 2014-15: --**

4. **Actual Physical Achievements for the Annual Plan 2015-16: --**

5. **Proposed Physical Targets for the Annual Plan 2016-17:**

➤ 25 Hectares of area will be covered for Organic Farming

6. **Remarks** : Continuing Scheme

Scheme No. 6

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : Strengthening of Agriculture Educational Institutions, Agricultural Marketing and Training Programmes

2. **Objective of the Scheme** :

To support Agricultural Research Education and Training in the Union Territory of Puducherry by providing as grants-in-aid to PAJANCOA & RI, Karaikal, PerunthalaivarKamarajarKrishiVigyan Kendra, Kurumbapet and KrishiVigyan Kendra, Karaikal. The Kendra's are performing its activities like imparting training to the farmers, farm women and rural youth, equipping the farming public with the vital and potential dexterity in the updated technical skill, keeping abreast the farm segment in the field of science and technological advancement and providing rigorous in service training to the staff of Agriculture and Line Departments.

To ensure an effective and efficient functioning of the Regulated Market Committees and UzhavarSandhais. It aims at streamlining the agricultural marketing so that the producers should get very good remunerative prices and get relief from the middlemen. The Regulated Markets dealing with crops such as paddy, groundnut, pulses, gingelly, cumbu, ragi, maize and cotton etc.

The training programmes for the officials and staff of the department are proposed to be organized, to channelize the Human Resource potential for increasing the efficiency, achieve higher productivity in all the scheme works, reorient the psychological and mental attitude of the personnel in the execution of duties and for creating a better interface between the Official machinery and farming community.

3. Actual Physical Achievements made in the Annual Plan 2014-15:

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Assistance to KrishiViygan Kendra		
a)	Training to farmers / farm women	Nos.	1586
b)	Training to rural farm youth	"	343
c)	Conduct of extension functionaries	"	4920
d)	Conduct of Front Line Demonstrations / On-Farm	"	106

Sl. No.	Name of the Item	Unit	Actual Achievement
	Tests		
ii)	Assistance to PAJANCOA & RI		
a)	B.Sc (Agri) Students admitted	Nos.	88
b)	B.Sc (Horti.) Students admitted	"	0
c)	M.Sc (Agri) Students admitted	"	25
iii)	Development of Agricultural Marketing		
i)	Establishment of UzhavarSandhai	Nos.	0
ii)	Construction of Commodity Godown	"	1
iii)	Construction of Rural Godowns	"	4
iv)	Training and Capacity Building to Develop Human Resources		
i)	Officials trained	Nos.	110

4. Actual Physical Achievements for the Annual Plan 2015-16:

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Assistance to KrishiViygan Kendra		
a)	Training to farmers / farm women	Nos.	1406
b)	Training to rural farm youth	"	231
c)	Conduct of extension functionaries	"	2013
d)	Conduct of Front Line Demonstrations / On-Farm Tests	"	87
ii)	Assistance to PAJANCOA & RI		
a)	B.Sc (Agri) Students admitted	Nos.	82
b)	B.Sc (Horti.) Students admitted	"	0
c)	M.Sc (Agri) Students admitted	"	30
iii)	Development of Agricultural Marketing		
i)	Establishment of UzhavarSandhai	Nos.	1
ii)	Construction of Commodity Godown	"	0
iii)	Construction of Rural Godowns	"	2
iv)	Training and Capacity Building to Develop Human Resources		
i)	Officials trained	Nos.	60

5. Proposed Physical Targets for the Annual Plan 2016-17:

Sl. No.	Name of the Item	Unit	Proposed Target
i)	Assistance to KrishiViygan Kendra		
a)	Training to farmers / farm women	Nos.	1200
b)	Training to rural farm youth	"	325
c)	Conduct of extension functionaries	"	2400
d)	Conduct of Front Line Demonstrations / On-Farm Tests	"	215
ii)	Assistance to PAJANCOA & RI		
a)	B.Sc (Agri) Students admitted	Nos.	120
b)	B.Sc (Horti.) Students admitted	"	40
c)	M.Sc (Agri) Students admitted	"	30
iii)	Development of Agricultural Marketing		
i)	Establishment of UzhavarSandhai	Nos.	4
ii)	Construction of Commodity Godown	"	2
iii)	Construction of Rural Godowns	"	2
iv)	Training and Capacity Building to Develop Human Resources		
i)	Officials trained	Nos.	70

6. Remarks : Continuing Scheme

Scheme No. 7

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of the Scheme : Introduction and Maintenance of e-governance initiatives

2. Objective of the Scheme :

It was felt that information and communication technology is to be blended with the traditional extension activities so as to make it effective, efficient and far reaching. It was felt that the maximum information should be given to the farming community to enable them to arrive at informed decisions. Further it was felt that in the changing agricultural scenario worldwide, it is necessary to build up a market oriented extension network for which ICT is an integral part.

3. Actual Physical Achievements made in the Annual Plan 2014-15:

- Annual maintenance for the systems and accessories were done.

4. Actual Physical Achievements for the Annual Plan 2015-16:

- Annual maintenance for the systems and accessories were done.

5. Proposed Physical Targets for the Annual Plan 2016-17:

- Maintenance of EDP Centre and purchase of accessories and computers.

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of the Scheme : Pilot Project on Establishment of Agri Clinics / Self Employment Enterprises by Agri Technologists

2. Objective of the Scheme :

The objective of the scheme aims to tap the expertise available in the large pool of Agriculture Graduates and Diploma Holders those who underwent vocational course in KrishiVigyanKendras. Irrespective of whether a fresh graduate or not, or whether currently employed or not, can set own Agri Clinics or Agri Business centre and offer professional extension services to innumerable farmers. The training to graduates in Agriculture and allied sectors like horticulture, sericulture, veterinary sciences, forestry, dairy, food technology, home science, pisciculture, poultry farming and fisheries etc.

3. Actual Physical Achievements made in the Annual Plan 2014-15:

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Agricultural Graduates covered	Nos.	2
ii)	Diploma Holders covered	"	1

4. Actual Physical Achievements for the Annual Plan 2015-16:

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Agricultural Graduates covered	Nos.	1
ii)	Diploma Holders covered	"	0

5. Proposed Physical Targets for the Annual Plan 2016-17:

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Agricultural Graduates to be covered	Nos.	2
ii)	Diploma Holders to be covered	"	2

6. Remarks : Continuing Scheme

Scheme No. 9

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of the Scheme : Setting up of Relief Fund to Provide Assistance to Farmers

2. Objective of the Scheme :

In case of natural calamities such as drought and floods the department is now depends upon the Revenue Department for funds to provide relief measures to the affected farmers. In order to obviate this need and to build a separate fund in the agriculture department itself to provide necessary relief and declamation measures immediately after calamity without any delay. It is proposed to set up a relief fund in order to ensure quicker and timely assistance to farmers affected by natural calamities & capacities of nature.

3. Actual Physical Achievements made in the Annual Plan 2014-15: --

4. Actual Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17: --

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of the Scheme : Welfare Society for Agricultural Labourers and Promoting Crop Insurance Programme

2. Objective of the Scheme :

Agricultural Labour constitute the major chunk of workforce in the Union Territory of Puducherry, yet they are deprived of various facilities available to the labourers in organized

sectors and other avocations such as fishing, construction and industries. The Agricultural Workers' Welfare Society has been started to promote the welfare and social security of at the agricultural workers and their families in the Union Territory of Puducherry by taking up such programmes and schemes for the benefit as deemed necessary from time to time.

To provide insurance coverage and financial support to the farmers in the event of prevented sowing & loss in yield of any of the notified crops as a result of natural calamities, pests & diseases and adverse weather conditions; to encourage the farmers to adopt progressive farming practices, high value in-puts and higher technology in agriculture; to help stabilize farm incomes.

Modified National Agriculture Insurance Scheme (MNAIS)

Full-fledged implementation throughout the country with compulsory coverage of the loanee farmers; Scheme available for all food crops, oilseeds, annual horticultural/commercial crops for which past yield data is available; coverage of losses in crop yield (i.e. Guaranteed Yield – Actual Yield), failure of sowing/plantation risk, post-harvest losses due to cyclone in coastal areas and yield losses due to localized perils of hailstorm & cloudburst. On account payment up to 25% advance of likely claims for at least 50% yield losses as immediate relief; upfront premium subsidy up to 75% to all farmers. Claims to be paid by concerned insurance companies on the basis of Crop Cutting Experiments (CCEs) yield data submitted by the State Government; two higher indemnity levels of 80% & 90%; more proficient basis for calculation of threshold yield;

3. Actual Physical Achievements made in the Annual Plan 2014-15:

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Distribution of Mosquito Nets, Tools, Implements & Imparting training etc.	Nos.	20000

4. Actual Physical Achievements for the Annual Plan 2015-16:

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Distribution of Mosquito Nets, Tools, Implements & Imparting training etc.	Nos.	14500

5. Proposed Physical Targets for the Annual Plan 2016-17:

Sl. No.	Name of the Item	Unit	Proposed Target
i)	Distribution of Mosquito Nets, Tools, Implements & Imparting training etc.	Nos.	20000

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : AGRICULTURE

Implementing

Department : AGRICULTURE

1. Name of the Scheme : Rashtriya Krishi Vikas Yojana – RKVY (CSS)

2. Objective of the Scheme :

The main objectives of the scheme are:

- i. To incentivize the states so as to increase public investment in Agriculture and allied sectors.
- ii. To provide flexibility and autonomy to states in the process of planning and executing Agriculture and allied sector schemes.
- iii. To ensure the preparation of agriculture plans for the districts and the states based on agro-climatic conditions, availability of technology and natural resources.
- iv. To ensure that the local needs/crops/priorities are better reflected in the agricultural plans of the states.
- v. To achieve the goal of reducing the yield gaps in important crops, through focused interventions.
- vi. To maximize returns to the farmers in Agriculture and allied sectors.
- vii. To bring about quantifiable changes in the production and productivity of various components of Agriculture and allied sectors by addressing them in a holistic manner.

3. Actual Physical Achievements made in the Annual Plan 2014-15:

- No fund released by the GoI under RKVY programme.

4. Actual Physical Achievements for the Annual Plan 2015-16:

- No fund released by the GoI under RKVY programme.

5. Proposed Physical Targets for the Annual Plan 2016-17:

- An amount of Rs.15.00 crore has been projected based on agro-climatic conditions, availability of technology and natural resources.

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of the Scheme : National Food Security Mission (CSS)

2. Objective of the Scheme :

To increase the production of Rice, Wheat, Pulses and Coarse cereals through area expansion and productivity enhancement in a sustainable manner in the identified districts in the country.

- Restoring soil fertility and productivity at the individual farm level and
- Enhancing farm level Economy (i.e. farm profits) to restore confidence amongst the farmers

3. Actual Physical Achievements made in the Annual Plan 2014-15:

- No fund released by the GoI under this scheme.

4. Actual Physical Achievements for the Annual Plan 2015-16:

- No fund released by the GoI under this scheme.

5. Proposed Physical Targets for the Annual Plan 2016-17:

- In order to increase the production of rice, wheat, pulses and coarse cereals through area expansion, program has been proposed to strengthen the individual farm level and to restore confidence amongst the farmers.

6. Remarks : Continuing Scheme

Scheme No. 13

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of the Scheme : Mission for Integrated Development of Horticulture (National Horticulture Mission)

2. Objective of the Scheme :

Mission for Integrated Development of Horticulture (MIDH) is a Centrally Sponsored Scheme for the holistic growth of the horticulture sector covering fruits, vegetables, root &

tuber crops, mushrooms, spices, flowers, aromatic plants, coconut, cashew, cocoa and bamboo. While Government of India (GOI) contributes 85% of total outlay for developmental programmes in all the states except the states in North East and Himalayas, 15% share is contributed by State Governments. In the case of North Eastern States and Himalayan States, GOI contribution is 100%. Similarly, for development of bamboo and programmes of National Horticulture Board (NHB), Coconut Development Board (CDB), Central Institute for Horticulture (CIH), Nagaland and the National Level Agencies (NLA), GOI contribution will be 100%. Guidelines regarding implementation of the scheme are described hereunder.

MIDH will have the following sub-schemes and area of operation:

1. NHM All states & UTs except states in NE and Himalayan Region.
2. HMNEH All states in NE and Himalayan Region.
3. NBM All states & UTs
4. NHB All states & UTs focusing on commercial horticulture
5. CDB All States and UTs where coconut is grown.
6. CIH NE states, focusing on HRD and capacity building.

Main objectives of the Mission are:

- a) Promote holistic growth of horticulture sector, including bamboo and coconut through area based regionally differentiated strategies, which includes research, technology promotion, extension, post harvest management, processing and marketing, in consonance with comparative advantage of each State/region and its diverse agro-climatic features;
- b) Encourage aggregation of farmers into farmer groups like FIGs/FPOs and FPCs to bring economy of scale and scope.
- c) Enhance horticulture production, augment farmers, income and strengthen nutritional security;
- d) Improve productivity by way of quality germplasm, planting material and water use efficiency through Micro Irrigation.
- e) Support skill development and create employment generation opportunities for rural youth in horticulture and post harvest management, especially in the cold chain sector.

3. Actual Physical Achievements made in the Annual Plan 2014-15:

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Establishment of New Gardens / Area Expansion		
a)	Banana Suckers	Hects.	100

Sl. No.	Name of the Item	Unit	Actual Achievement
b)	Banana Tissue-culture	"	10
c)	Loose Flowers	"	50
d)	Bulbous - Tube Rose	"	5
e)	Fruits Orchards - Perennials	"	16
f)	Spices	"	30
g)	Fruits Orchards - Maintenance	"	20
ii)	Protected cultivation in plastic mulching	"	20
iii)	Strengthening of Bio-Control Lab at PKKVK, Pondicherry	Nos.	1
iv)	Pollination support through beekeeping	"	20
v)	Seminars, Workshops, KisanMela	"	37
vi)	New area under expansion and Coconut planting of Coconut trees	Hects	17
vii)	Laying out of Coconut Demonstration Plot	"	18
viii)	Establishment of Organic manure Unit	"	2

4. Actual Physical Achievements for the Annual Plan 2015-16:

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Establishment of New Gardens / Area Expansion		
a)	Banana Suckers	Hects.	95
b)	Banana Tissue-culture	"	114
c)	Loose Flowers	"	29
d)	Bulbous - Tube Rose	"	0
e)	Fruits Orchards - Perennials	"	9
f)	Spices	"	2
g)	Fruits Orchards - Maintenance	"	6
ii)	Protected cultivation in plastic mulching	"	4
iii)	Strengthening of Bio-Control Lab at PKKVK, Pondicherry	Nos.	1
iv)	Pollination support through beekeeping	"	90
v)	Seminars, Workshops, KisanMela	"	1
vi)	New area under expansion and Coconut planting of Coconut trees	Hects	13

Sl. No.	Name of the Item	Unit	Actual Achievement
vii)	Laying out of Coconut Demonstration Plot	“	20
viii)	Establishment of Organic manure Unit	“	3

5. Proposed Physical Targets for the Annual Plan 2016-17:

Sl. No.	Name of the Item	Unit	Proposed Target
i)	Establishment of New Gardens / Area Expansion		
a)	Banana Suckers	Hects.	100
b)	Banana Tissue-culture	"	200
c)	Loose Flowers	"	50
d)	Bulbous - Tube Rose	"	5
e)	Fruits Orchards - Perennials	"	16
f)	Spices	"	30
g)	Fruits Orchards - Maintenance	"	20
ii)	Protected cultivation in plastic mulching	"	20
iii)	Strengthening of Bio-Control Lab at PKKVK, Pondicherry	Nos.	1
iv)	Pollination support through beekeeping	"	100
v)	Seminars, Workshops, KisanMela	"	50
vi)	New area under expansion and Coconut planting of Coconut trees	Hects	15
vii)	Laying out of Coconut Demonstration Plot	“	20
viii)	Establishment of Organic manure Unit	“	5

6. **Remarks** : Continuing Scheme

Scheme No. 14

Sector : AGRICULTURE

Implementing

Department : AGRICULTURE

1. **Name of the Scheme** : National Mission on Sustainable Agriculture (CSS)

2. **Objective of the Scheme** :

There are two components under the National Missions on Sustainability Agriculture viz. National Project on Management of Soil Health and Fertility and National e-Governance Plan (NeGP) – Agriculture.

The salient features are :

- To facilitate and promote Integrated Nutrient Management (INM) through judicious use of chemical fertilizers, including secondary and micro nutrients, in conjunction with organic manures and bio-fertilizers, for improving soil health and its productivity.
- To strengthen soil testing facilities and provide soil test based recommendations to farmers for improving soil fertility and economic return to farmers.
- To improve soil health through green manuring.
- To facilitate and promote use of soil amendments for reclamation of acidic / alkaline soils for improving their fertility and crop productivity.
- To promote use of micro nutrients for improving efficiency of fertilizer use.
- To upgrade the skill and knowledge of STL / extension staff and farmers and their capacity building through training and demonstration including demonstration on farmers' fields regarding benefits of balanced use of fertilizers.
- To ensure quality control of fertilizers through strengthening of fertilizer quality control facility including training to enforcement officers of State Governments for effective implementation of "Fertilizer Control Order".
- To provide financial assistance for upgrading and setting up of STLs / Fertilizer Testing Laboratories and various activities for promoting balanced use of fertilizers.

Under "National e-Governance Plan –Agriculture (NeGP)" - A project is to create a conducive for raising the farm productivity and income to global levels through provision of relevant information and services to the stakeholders.

In order to achieve the aforesaid vision, the department has also articulated key SMART (Specific, Measurable, Achievable, Realistic and Time-bound) objectives which need to be achieved through the Agriculture MMP. These can be identified as:

- To improve access of farmers to timely and relevant information & services throughout crop-cycle
- To bring farmer centricity & service orientation to the programs by providing location specific and up-to-date crop management related information.
- To increase effectiveness of Government service delivery.
- To more effective management through process redesign.
- To enable private sector participation and benefit to farmers by providing an integrated platform to promote value added services.

3. Actual Physical Achievements made in the Annual Plan 2014-15:

- No fund release by the GoI.

4. Actual Physical Achievements for the Annual Plan 2015-16:

- No fund release by the GoI.

5. Proposed Physical Targets for the Annual Plan 2016-17:

- Action has been initiated to get fund from the GoI, Ministry of Agriculture for this programme and to achieve the sustainable agriculture in the U.T. of Puducherry.

6. Remarks : Continuing Scheme

Scheme No. 15

Sector : AGRICULTURE

Implementing
Department :

AGRICULTURE

1. Name of the Scheme : National Mission on Oil Seed and Oil Palm (CSS)

2. Objective of the Scheme :

All The interventions suitable for integrated farming systems depending upon the climatic conditions and natural resource base for optimizing farm returns in a suitable manner have been included in this Mission. The Mission imbibes the inputs delivery of existing programmes on Oilseeds and Oil Palm and also restructures the interventions by inclusion/deletion and rationalizing the subsidy thereon.

3. Actual Physical Achievements made in the Annual Plan 2014-15:

- No fund release by the GoI.

4. Actual Physical Achievements for the Annual Plan 2015-16:

- No fund release by the GoI.

5. Proposed Physical Targets for the Annual Plan 2016-17:

- Action initiated to get fund from GoI.

6. Remarks : Continuing Scheme

Scheme No. 16

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

- 1. Name of the Scheme** : National Mission on Agricultural Extension and Technology (NMAET) (CSS)
- 2. Objective of the Scheme** :

The Modified Extension Reforms Scheme was introduced in 2010 with the objective of strengthening the extension machinery and utilizing it for synergizing the interventions under these schemes under the umbrella of Agriculture Technology Management Agency. NMAET has been envisaged as the next step towards this objective through the amalgamation of the schemes viz. SAME-Sub-mission on Agricultural Extension, SMSP-Sub-Mission on Seeds and Planting Materials, SMAM – Sub-Mission on Agricultural Mechanization and SMPP – Sub-Mission on Plant Protection and Quarantine

SMAE –will focus on Agricultural Extension and enhanced use of appropriate technologies in agriculture and allied sectors.

SMSP- will cover the entire gamut of seed chain from nucleus seed to supply to farmers and support infrastructure to create an enabling environment for development of the sector.

SMAM- Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low; Promoting ‘Custom Hiring Centers’ to offset the adverse economies of scale arising due to small landholding and high cost of individual ownership, creating hubs for hi-tech & high value farm equipment’s; Creating awareness among stakeholders through demonstration and capacity building activities

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

Sl. No.	Name of the Activities	No. of Programmes	No. of farmers benefitted
I.	STATE LEVEL ACTIVITIES		
1.	Training course to Extension functionaries	4	393
II.	DISTRICT LEVEL ACTIVITIES		
1.	Training within District	41	1196

2.	Training in Inter State	3	216
3.	Demonstrations	44	1342
4.	Exposure visit in Inter State	3	351
5.	Exposure visit within State	3	74
6.	Exposure visit within District	7	94
7.	Mobilization of Commodity Interest Group's	31	620
8.	Kisan Mela	2	
9.	Information Dissemination through leaflets	3 Topics	3000 Copies
10.	Technology Package	1	
11.	Farmers Scientist Interaction	2	37
12.	Kisan Gosthis	7	478
13.	Farm School	8	200

4. Physical Achievements for the Annual Plan 2015-16:

Sl. No.	Name of the Activities	No. of Programmes	No. of farmers benefitted
I.	STATE LEVEL ACTIVITIES		
1.	Training course to Extension functionaries	6	600
2.	Exposure visit to Extension functionaries	4	400
II.	DISTRICT LEVEL ACTIVITIES		
1.	Training within District	25	100
2.	Training in Inter State	4	400
3.	Demonstrations	75	425
4.	Exposure visit in Inter State	7	700
5.	Mobilization of Commodity Interest Group's	5	100
6.	Kisan Mela	1	
7.	Award to best farmers	6	6
8.	Kisan Gosthis	4	160
9.	Farm School	5	125

5. Proposed Physical Targets for the Annual Plan 2016-17 :

Sl. No.	Name of the Activities	No. of Programmes	No. of farmers to be benefitted
I.	STATE LEVEL ACTIVITIES		
1.	Training course to Extension functionaries	13	1300
2.	Exposure visit to Extension functionaries	5	500
3.	Quarterly Review Workshop	2	
4.	Concurrent monitoring & evaluation	1	
5.	Krishi Mela	1	
6.	Farmers Award	5	
II.	DISTRICT LEVEL ACTIVITIES		
1.	Training within District	185	7400
2.	Training in Inter State	32	3200
3.	Demonstrations	683	683
4.	Exposure visit in Inter State	31	3100
5.	Mobilization of Commodity Interest Group's	72	1440
6.	Best Organized Group	10	10
7.	Best Farmers Awards	25	25
8.	District level kisan mela	2	
9.	Information Dissemination through leaflets	5 Topics	
10.	Development of Technology package on Electronic form	5	
11.	Farmers Scientist Interaction	4	100
12.	Kisan Gosthis	24	600
13.	Assessment, Refinement and Adoption of Field Level Demonstration & Short term researchable issues	2	
14.	Farm School	36	900
15.	Support to District Training Institute	2	
16.	ATMA – Specialist and Functionary Support	26	

6. Remarks : Continuing Scheme

Scheme No. 17

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : Pradhan Mantri Krishi Sinchayee Yojana (CSS)

2. **Objective of the Scheme** :

The major objective of PMKSY is to achieve convergence of investments in irrigation at the field level, expand cultivable area under assured irrigation, improve on-farm water use efficiency to reduce wastage of water, enhance the adoption of precision-irrigation and other water saving technologies (**More crop per drop**), enhance recharge of aquifers and introduce sustainable water conservation practices by exploring the feasibility of reusing treated municipal waste water for peri-urban agriculture and attract greater private investment in precision irrigation system.

3. **Actual Physical Achievements made in the Annual Plan 2014-15: --**

4. **Actual Physical Achievements for the Annual Plan 2015-16: --**

5. **Proposed Physical Targets for the Annual Plan 2016-17: --**

➤ Action initiated to get fund from GoI.

6. **Remarks** : Continuing Scheme

Scheme No. 18

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : National e-Governance Programme – Agriculture (CSS)

2. **Objective of the Scheme** :

NeGP-A is proposed to be implemented across the country and aims at offering Government to Citizen / Farmer (G2C or G2F), Government to Business (G2B) and Government to Government (G2G) agricultural services in an integrated manner through the Central Agriculture Portal (CAP) and State Agriculture Portals (SAPs).

The key objectives of the Project include:

- Bringing farmer centricity & service orientation to the programs
- Enhancing reach & impact of extension services

- Improving access of farmers to information & services throughout crop-cycle
- Building upon, enhancing & integrating the existing ICT initiatives of Centre, and States
- Enhancing efficiency & effectiveness of programs through process redesign
- More effective management of schemes of DAC

Promoting a common framework across States.

3. Actual Physical Achievements made in the Annual Plan 2014-15: --

4. Actual Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17:

- Action initiated to get fund from GoI.

6. Remarks : Continuing Scheme

ANIMAL HUSBANDRY

The department of Animal Husbandry and Animal Welfare has initiated a higher level of technical and administrative set up at the headquarters as well as at the regional levels which will supervise and look after the activities of the officers in the field level and to provide expert guidance to ensure better results from the schemes implemented by them. Training / extension education about the latest technical knowhow in rearing livestock, feeding, breeding, management and disease control will be given to the public by way of conducting farmers meets, seminars through lectures by experts to the livestock owners, screening educational films at the rural areas, arranging speeches through the electronic media like All India Radio, Doordharsan Kendra, Publication of Booklets, pamphlets etc. in order to adopt suitable preventive measures for increasing the productivity of farm animals

Veterinary Education is a continuous process; the requirement of Techno centre in the field is to be fulfilled to the latest trend. In the Veterinary College, every year 62 students in the U.G. Course and 22 students in PG course are admitted. Apart from that various projects like DSTE, ICAR (FMDCP) and under CSS Poultry Hatchery activity is to be expanded. PG Courses were to be started in 3 new disciplines.

The Livestock health delivery system, being adopted by this department, is of very intensive nature. The livestock health problems are effectively tackled in a regular and routine manner by the field level institutions established at strategic points in the Union Territory. On account of this intensive health coverage by way of treatment and control, this territory is free from any major diseases casualties during the last one and half decades.

During the Annual Plan 2016-17, it is proposed to purchase 30,000 dual purpose breeds of chicks and 5000 Turkeys for distribution. In order to contribute a subsidiary self employment programme, to improve Economic Status of the farmers, assistance to start mini dairy unit of two milch cow with 50% subsidy is to be given to farmers for encouraging milk production and to acquire subsidiary income through live stock. For backyard egg production 3000 BPL farmers are to be distributed 5 layer pullets at free of cost. Insurance of live stock is to be encouraged with the assistance of central and state to avoid loss of the farmers due to death of animals. New Veterinary Dispensary will be constructed at Sivaranthagam. It is proposed for demolition and reconstruction of Veterinary Dispensary at Mahe.

OUTLAY AT A GLANCE

Sector : ANIMAL HUSBANDRY
Department : ANIMAL HUSBANDRY

No. of Schemes : 5
(Plan : 3 + CSS : 2)
(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	1953.05
Annual Plan 2015-16 Approved Outlay	:	2500.00
Annual Plan 2015-16 Revised Outlay	:	2177.36
Annual Plan 2016-17 Proposed Outlay	:	2404.97

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(4)	(5)	(6)	(7)	(8)
1	Strengthening of Animal Husbandry Administration, Extension, Introduction of E-governance and Veterinary Education	1358.52	1348.77	1351.85	1464.32	--
2	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit	322.44	453.45	544.28	560.30	150.00
3	Programme for Improvement of Livestock and Poultry Breeding and Production	261.07	412.75	153.84	240.35	--
Total (Plan)		1942.03	2214.97	2049.97	2264.97	150.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(4)	(5)	(6)	(7)	(8)
Centrally Sponsored Scheme (CSS)						
4	National Livestock Management Programme	5.83	285.03	93.25	104.00	
5	National Livestock Health and disease control programme	5.19	--	34.14	36.00	
	Total (CSS)	11.02	285.03	127.39	140.00	
Total (Plan +CSS)		1953.05	2500.00	2177.36	2404.97	150.00

Scheme No. 1

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. Name of the Scheme : Strengthening of Animal Husbandry Administration, Extension; Introduction of E-governance & Veterinary Education

2. Objective of the Scheme :

To educate the Livestock owners in the latest management technology on breeding, feeding, disease control etc., so as to increase the productivity of farm animals. To improve communication, efficiency in office administration and transparency and to transmit information to all citizens in an effective manner. To impart courses in under graduate and post graduate programme. To have a higher level of technical and administrative set up, transparent administration and effective dissemination of information to public and for development of future Technocrats.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Conducted 17 nos. of farmers meet.
- Presented Tableau at Puducherry region on Republic day function.
- Conducted 17 nos. of Cattle and 2 nos. of Dog shows.

4. Physical Achievements for the Annual Plan 2015-16:

- Conducted 17 nos. of shows & competition.
- 17 Farmers Meets conducted.
- Presented 2 nos. of Tableau on Republic day function at Puducherry Region and Karaikal.
- 250 Film shows conducted.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- 17 Shows and competition will be conducted.
- 17 Farmers meet will be conducted.
- 2 Tableau will be presented.
- 150 Film shows will be conducted.
- 2 Farmers Training will be conducted.
- 4 Seminar will be conducted.
- LCD projector will be purchased for Puducherry and Karaikal region for conducting film show programs.
- To renovate the Conference Hall with modrn technologies for conducting meeting and seminars.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. **Name of the Scheme** : Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic Intelligence Unit.

2. **Objective of the Scheme** :

To create a disease free environmental zone in Puducherry and to initiate healthy livestock production. To maintain proper health of livestock, poultry and other animals. Providing qualified veterinary delivery system. Prevention and control of animal and zoonotic diseases.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

Sl. No.	Description	Units	Achievement
1.	Cases treated	Nos.	3,60,402
2.	Vaccination given	Nos.	3,19,486
3.	De-worming camps conducted	Nos.	82
4.	Biological samples conducted	Nos.	1441
5.	Health camps conducted	Nos.	64
6.	ARV carried	Nos.	6565
7.	ABC carried	Nos.	27

4. **Physical Achievements for the Annual Plan 2015-16:**

Sl. No.	Description	Units	Achievement
1.	Cases treated	Nos.	3,08,038
2.	Vaccination given	Nos.	1,91,125
3.	De-worming camps conducted	Nos.	80
4.	Biological samples conducted	Nos.	2077
5.	Health camps conducted	Nos.	64
6.	ARV carried	Nos.	2712
7.	ABC carried	Nos.	100

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

Sl.No.	Description	Units	Target
1.	Cases expected to be treated	Nos.	5,00,000
2.	Vaccination expected to be given	Nos.	4,00,000
3.	De-worming camps to be conducted	Nos.	80

Sl.No.	Description	Units	Target
4.	Biological samples to be conducted	Nos.	2,000
5.	Health camps to be conducted	Nos.	64
6.	ARV to be carried	Nos.	7,000
7.	ABC to be carried	Nos.	150

6. **Remarks** : Continuing Scheme

Scheme No. 3

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. **Name of the Scheme** : Programme for Improvement of Livestock and Poultry Breeding and Production

2. **Objective of the Scheme** :

To develop the calf/cattle population and also to assist the BPL farmers to improve their standard of living. To improve the productivity of the cross breed jersey cows and to eradicate the problem of cattle fertility. Conduct of calf rallies to motivate the benefits. To render assistance to poultry farmers for poultry keeping and providing inputs at subsidized cost. Improving productivity of animal, assisting farmers in animal production and to provide subsidiary occupation and income to farmers through animal husbandry practice.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Frozen semen : 1,07,000 doses
- Purchase of Liquid Nitrogen : 10,650 litres
- Distributed dual purpose poultry : 17,699 chicks
- Payment of compensation to uninsured animals : 747
- No. of AI gloves purchased : 1,00,000

4. **Physical Achievements for the Annual Plan 2015-16:**

- Liquid Nitrogen purchased. : 11,200 litres
- Infertility control programme : 1,386 nos.
- Artificial insemination to cattle : 64,481 nos.
- Distribution of dual purpose poultry : 19,700 chicks
- Distribution of layer pullets : 2090 beneficiaries
- Distribution of 6 week turkey poult : 5,000 birds
- Payment of compensation to uninsured animals : 414

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Frozen semen : 75,000 doses
- Purchase of Liquid Nitrogen : 15,000 litres
- Conduct of calf rally programme : 63 nos.
- Purchase of AI Gloves : 70,000 nos.
- Payment of compensation to uninsured animals : 300 nos.
- Infertility control programme : 1,500 nos.
- Artificial insemination to cattle : 65,000 nos.
- Distribution of dual purpose poultry : 30,000 chicks
- Distribution of layer pullets : 3,000 beneficiaries
- Distribution of 6 week turkey poult : 5,000 birds
- 50% subsidy to SC farmers for setting up of 10+1 goat unit : 40 units
- Milch animals covered under livestock insurance Scheme under NLM : 10,000 units
- 50% subsidy to SC beneficiaries for distribution of 2 milch cows : 100 units

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. Name of the Scheme : National Livestock Management Programme (CSS)

2. Objective of the Scheme :

The scheme “National Livestock Management Programme” includes the components of a) assistance to state Poultry and Duck Farm b) providing livestock insurance to the beneficiaries c) conduct of 19th and 20th Quinquennial Livestock Census.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- State poultry and Duck farm were assisted.
- Modification of Existing Poultry shed, Renovation of Hatchery Building, Feed mixing Building and electrical works.
- Purchase of feed mixing plant, Incubator, Poultry equipments, feed , Medicines, and Refrigerator.
- 1st batch of Parent stock chicks were grown.
- Purchase of Computer, fridge and other equipments.
- 19th Quinquennial Livestock census was completed.

4. Physical Achievements for the Annual Plan 2015-16:

- State poultry and Duck farm assisted.
- Improvement in Infrastructure and extension activities.
- Purchase of parent stock chicks.
- Development of disease diagnostic lab and equipment.
- Preparatory works for 20th Quinquennial Livestock census had been started.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- State poultry and Duck farm will be assisted for the completion of the entire project.
- Livestock insurance to the beneficiaries will be implemented.
- 20th Quinquennial Livestock census preparation work has been started.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. Name of the Scheme : National Livestock Health and Disease Control Programme (CSS)

2. Objective of the Scheme :

- To Prevent, control and containment of all animal diseases.
- To Create awareness among the livestock farmers about importance of the prevention of various animal diseases and their control by way of vaccination and other management practices.
- To strengthen and improve the veterinary dispensaries.
- To control the Emerging diseases.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :**Assistance to States for Control of Animal Diseases (ASCAD):**

Sl. No.	Physical (Immunization)	Target 2014-15	Achivement 2014-15
1.	Peste des Petits Ruminants	50000	31,885
2.	Foot and mouth disease	1,40,000	1,59,607
3.	Anthrax	-	--
4.	Black Quarter, HS+BQ	-	676+584
5.	Haemorrhagic Septicaemia	30,000	4219
6.	Enterotoxaemia	-	3250
7.	Sheep Pox	-	180

Sl. No.	Physical (Immunization)	Target 2014-15	Achivement 2014-15
8.	Swine fever	-	0
9.	ND (R2B/F1)	1,50,000	101088
11.	Fowl Pox	-	0
12.	IBD	-	32449
13.	ARV	-	5239
14.	DHPPI+L	-	2961
	TOTAL	3,70,000	3,42,138

1. No. of Training organized for Veterinarian - 8
2. No. of workshops/ Seminars organized - 3

4. Physical Achievements for the Annual Plan 2015-16:

Professional Efficiency Development Scheme:

1. Provisional Registration - 03
2. Renewal of Registration - 20
3. No objection certificate issued for transfer of Registration - 03
4. Registration of New Veterinary Graduates - 25

National Control Programme of Peste Des Petits Ruminants (NCPPR)

Steps were taken to procure 60,000 doses of PPR vaccine from Indian Immunologicals Hyderabad for immunization of small ruminants in U.T. of Puducherry.

National Control Programme for Brucellosis (NCPB):

1. Steps were initiated to organize one day sensitization training programme to all veterinarians in U.T. of Puducherry with the help of NIVEDI, Bangalore during the month of April 2016.
2. Steps are taken for the conduct of milk ring test and sero surveillance for Brucellosis in Bovines during the month of April 2016.

National Animal Disease Reporting System (NADRS)

1. Timely steps have been taken for functioning of all the nodes regularly in U.T. of Puducherry.
2. Steps have been taken for publication of monthly bulletin.
3. Steps are taken to cover all the hardwares in all the nodes under AMC with the supplier.
4. Seven number of Toners have been purchased for use of printers in various nodes of Puducherry.

Assistance to States for Control of Animal Diseases (ASCAD):

Sl.No.	Physical (Immunization)	Target 2015-16	Achivement 2015-16
1.	Peste des Petits Ruminants	50,000	-
2.	Foot and mouth disease	1,40,000	1,44,382

Sl.No.	Physical (Immunization)	Target 2015-16	Achivement 2015-16
3.	Anthrax	-	49
4.	Black Quarter	-	339
5.	Haemorrhagic Septicaemia	30,000	16,760
6.	Enterotoxaemia	-	3363
7.	Sheep Pox	-	2431
8.	Swine fever	-	0
9.	ND (F1)	-	85527
10.	ND (R2B)	1,50,000	6,914
11.	Fowl Pox	-	0
12.	IBD	-	38100
13.	ARV	-	4343
14.	DHPPI+L	-	1191
15.	Canine Parvo Virus	-	774
	TOTAL	3,70,000	3,07,192

- 3000 doses of sheep pox vaccines were purchased and used for immunization of sheep and goats.
- Syringes and needles were purchased for Rs. 89890 for immunization purposes in domestic animals.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

National Control programme on Peste-Des-Petits Ruminants.

60,000 inoculations of PPR vaccines are to be purchased and vaccinated for the prevention of PPR disease in the U.T. of Puducherry.

Establishing And Strengthening Of Existing Veterinary Hospitals And Dispensaries.

The following veterinary dispensary buildings are to be renovated.

- Mahe
- Kottucherry
- Neravy
- Sivaranthagam
- Mobile Veterinary clinic-I
- Mobile Veterinary clinic-II

National Project On Rinderpest Surveillance And Monitoring.

The surveillance ,collection and dispatching of BSE samples and surveillance of various animal diseases in U.T of Puducherry to be carried out on routine basis.

National Animal Disease Reporting System.

The following veterinary dispensaries are to be established as NADRS nodes

Veterinary dispensary, Neravy
 Veterinary dispensary , Thirunallar
 Veterinary dispensary , T.R.Pattinam
 Veterinary dispensary , Nedungadu
 Veterinary dispensary , Kottucherry

Foot and Mouth Disease Control Programme.

1. The FMD vaccines(1,40,000) are to be purchased.
2. The vaccines are to be carried out against foot and mouth disease. It has to be done as two phases in September 2016 and march 2017.

Assistance to States for Control of Animal Disease.

The following vaccinations are to be carried out.

Sheep pox	-	4,000 Nos
Rabies	-	8,000 Nos
Enterotoxaemia	-	5,000 Nos
HS	-	0.30 lakh inoculations
ND	-	1.40 lakh inoculations
Duck Plague	-	6,000 Nos
DHLPPI	-	10,000 Nos
Fowl Pox	-	50,000 Nos

NATIONAL CONTROL PROGRAMME ON BRUCELLOSIS.

500 ABR test and 200 SAG test are to be carried out in U.T of Puducherry .

Strengthening of ELISA laboratories.

6. Remarks : Continuing Scheme

DAIRY DEVELOPMENT

Under the Dairy Sector, the Pondicherry Coop. Milk Producers' Union, Karaikal Coop. Milk Producers' Union and 120 primary co-operative milk producers societies are functioning in Pondicherry, Karaikal and Yanam regions. At present, the Pondicherry Coop. Milk Producers' Union & Karaikal Coop. Milk Producers' Union are procuring milk through 120 Primary Cooperative Milk Producers' Societies, and supply the milk to the public and school children.

OUTLAY AT A GLANCE

Sector : DAIRY

No. of Scheme : 1

Department : CO-OPERATIVE

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	400.00
Annual Plan 2015-16 Approved Outlay	:	500.00
Annual Plan 2015-16 Revised Outlay	:	500.00
Annual Plan 2016-17 Proposed Outlay	:	1450.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Investment Assistance to Diary Co-operatives for business expansion, new business activities and better performance	400.00	500.00	500.00	1450.00	--

Scheme No. 1

Sector : DAIRY

Implementing
Department : CO-OPERATIVE

1. **Name of the Scheme** : Investment Assistance to Dairy Cooperatives for business expansion, new business activities and better performance
2. **Objective of the Scheme** :
To provide financial assistance to Pondicherry Co-operative Milk Producers' Union (PCMPU), Karaikal Co-operative Milk Producers' Union (KCMPU) and Primaries.
3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**
 - 2,560 Members of Primaries assisted through Pondicherry Co-operative Milk Producers' Union
 - Karaikal Co-operative Milk Producers' Union was provided with financial assistance
4. **Physical Achievements for the Annual Plan 2015-16:**
 - 2894 Members of Primaries assisted through Pondicherry Co-operative Milk Producers' Union
 - 11 Primaries were assisted in Puducherry Region
 - Karaikal Co-operative Milk Producers' Union was provided with financial assistance
 - 7 Primaries were assisted in Karaikal Region.
5. **Proposed Physical Targets for the Annual Plan 2016-17 :**
 - 3000 Members of Primaries will be assisted through Pondicherry Co-operative Milk Producers' Union
 - 90 Primaries will be assisted in Puducherry Region
 - Karaikal Co-operative Milk Producers' Union will be provided with financial assistance
 - 19 Primaries will be assisted in Karaikal Region.
6. **Remarks** : Continuing Scheme

Pattern of Assistance

Sl.No	Particulars	Pattern
1.	Strengthening of Dairy plant	100% Grant
2.	Purchase of milk cows by members of Self Help Group / Dairy Cooperatives	75 % of cost of the animal subject to maximum of ₹ 12,000/- per animal as Grant
3.	Establishment of New modern dairy /Bulk Milk Cooler/ New Cattle Feed Plant and purchase of insulated Tanker	75% grant and 25% loan
4.	Promotion of Heifer calves by the milk producers and for Packing/Transportation	100% grant
5.	For construction / renovation of office building-cum-Milk collection yard (₹ 5.00 lakhs/per society)	75% Grant and 25% loan
6.	For purchase of Milching Machine / Milk Tester / Weighing machine / Inverter (Subject to max. ₹ 1.00 lakh/per society)	100% Grant
7.	Cattle Feed subsidy to the members of Primary Coop.Milk Producers' Societies	75% Grant
8.	For purchase of Automatic testing equipment (₹ 1.50 lakhs/per society)	100% Grant
9.	For purchase of Computer (₹ 0.50 lakhs/per society)	100% Grant
10.	For Share Capital Assistance	100% contribution subject to the maximum of authorized share capital as per the bye-law of the society.
11.	For purchase of chop cutters to the PCMP Union for Farmers' Income guarantee scheme @ ₹25,000/-per farmer	100% Grant
12.	Grant to milk producers during rainy season/ lean period	The milk producers are required to pay ₹ 500/- from their milk payments @ ₹ 50/- for 10 months and Govt. assistance Will be made @ thrice the Contribution of milk producers. The entire accumulation of ₹ 2000/- will be paid as Assistance to milk producers for two months @ ₹ 1000/- per month (October and November) or ₹ 2000/- during November itself.

Sl.No	Particulars	Pattern
13.	Subsidy for Van rent charges incurred by milk societies	Reimbursement of subsidy for the monthly van rent charges paid by milk society to Bulk milk cooler through vehicle should be paid to society directly subject to a ceiling of ₹ 2000/- per month or the lesser amount actually paid.
14.	Grant for purchase of Fodder/ Wheat Bran	Financial assistance may be provided to the member in the form of grant for purchase of Fodder/wheat bran subject to a maximum of ₹ 3000/- per year to those who have supplied milk more than 20,000 litres during the last year

FISHERIES

The Union Territory of Puducherry comprises of four region namely, Puducherry, Karaikal, Mahe & Yanam with a total coastal line of 45 kms, 1000 sq.km of continental shelves enriched with marine fisheries potential. It has a fishermen population of about 96,071 of which 26,478 nos. of fishermen are actively engaged in fishing from 27 marine fishing villages and 23 inland fishing villages/hamlets scattered in and around Union Territory of Puducherry. This Union Territory is also endowed with 2052 Ha of fresh water area in the form of Ponds and Tanks suitable for both capture and culture fishery. 1209 Ha of Brackishwater area are available for undertaking Brackish water fish and prawn culture.

Fishery Sector has become a vital sector enriched with a source of livelihood for fishermen and also generating employment to a large extent of the society as well as sharing for national food security and valuable foreign exchange earnings. Under marine sector, coastal fisheries in many parts of the country having reached a saturation level and unexploited potential which lies in the deep sea has to be tapped up by adopting diversified method of fishing. It is imperative to modernize the sector with diversified method of fishing with various new components related to exploitation of deep sea oceanic fishery resources. To exploit the deep sea fishing resources, this department is extending subsidy assistance to fishermen for procurement of steel/ FRP hulled boats.

In order to regulate the fishing efforts and to conserve the fishery resources, this department is regularizing the fishing crafts operated in the Union Territory by adopting uniform online registration, colour coding and also ensuring the sea safety equipments and marine risk insurance for safety of fishermen and fishing crafts. For conservation of fishing resources, this department is adopting uniform fishing ban during April 15th - May 31st on the east coast and June 15th to July 31st on the west coast besides making the fishermen aware of the importance of Code of Conduct for Responsible Fishery.

To supply protein rich food, the department is undertaking river ranching and adopting integrated freshwater aquaculture under RKVY and National Mission for protein supplements besides providing input subsidy for fish farmers and Grant in aid for 2 Fish farmers development agencies. The capacity building on Freshwater aquaculture is being imparted by Fish Farmers Development Agency. 400 acres of fresh water areas will be brought under fish culture by granting input subsidy @ Rs.5,000/- per acre.

Under welfare measures to fishermen, this department is extending Old Age Pension to 6576 fishermen , financial assistance during uniform fishing ban as well as free clothing and cash assistance during lean season to 21,500 fishermen families besides extending financial assistance @ Rs.2,000/- to the families of deceased old age pensioners to meet out their funeral expenses, financial assistance @ Rs.1,50,000/- and Rs.2,00,000/- to the families of Missing fishermen and deceased fishermen respectively, while fishing. Fishermen are also supplied with fishery requisites at subsidized rates. The strengthening of fisheries co-operatives is undertaken by extending share capital contribution , loan and Grant in aid assistance. To further strengthen the welfare activity measures, it is proposed to extend Grant in aid to Pondicherry State Fishermen Co-operative Federation, Karaikal Fishermen Co-operative Marketing Union, Fish Farmers Development Agency and Fishing Harbour Management Societies, so as to promote fishery wealth, value addition and for maintenance and management of fishing harbours.

OUTLAY AT A GLANCE

Sector : FISHERIES

No. of Schemes : 8

Department : FISHERIES & FISHERMEN
WELFARE

(Plan : 5 + CSS : 3)

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	4553.93
Annual Plan 2015-16 Approved Outlay	:	4500.00
Annual Plan 2015-16 Revised Outlay	:	5154.24
Annual Plan 2016-17 Proposed Outlay	:	6503.64

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Development of Fresh Water / Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	64.25	95.54	87.73	104.04	15.00
2	Development of marine fisheries / shore based facilities, reimbursement of sales tax on HSD oil used by mechanized fishing vessels, assistance to small scale fishermen, infrastructural facilities and quick transport facilities.	1382.75	414.73	809.81	487.66	35.04
3	Information, Publicity, Training of fishermen, fisherwomen and fisheries personnel	63.45	67.51	59.93	79.98	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	Strengthening of Fisheries Co-operative Institutions & Supply of subsidized fishery requisites to fishermen.	149.13	129.53	116.76	136.46	0.04
5	Welfare and relief for fishermen during lean seasons and natural calamities.	1950.90	2107.69	2545.01	3977.50	--
	Negotiated Loan	288.36	685.00	685.00	685.00	--
	Total (Plan)	3898.84	3500.00	4304.24	5470.64	50.08
	Name of the Centrally Sponsored Scheme					
6	Saving-cum-Relief for Marine Fishermen	266.66	400.00	250.00	500.00	--
7	Construction of Fishing Harbour at Yanam	388.43	500.00	500.00	433.00	--
8	Construction of Fishing Harbour at Mahe	--	100.00	100.00	100.00	--
	Total (CSS)	655.09	1000.00	850.00	1033.00	--
	Total (Plan + CSS)	4553.93	4500.00	5154.24	6503.64	50.08

Scheme No.1

Sector : FISHERIES

Implementing Department : FISHERIES & FISHERMEN WELFARE

1. **Name of the Scheme** : Development of Fresh Water / Brackish water aquaculture and setting up of aquarium, Ornamental fish culture and breeding center.

2. **Objective of the Scheme** :

The objective of the scheme is to increase freshwater fish / brackish water fish and prawn production by providing wide extension services to fish farmers by covering all freshwater/ brackish water resources under optimal utilization and by taking up diversified fish / prawn culture, mud crab fattening (cage culture) and mariculture activities in a scientific manner, to conserve all freshwater/ brackish water resources on sustainable basis, to establish Scientific Research and development wing in order to promote Scientific farming to augment inland / brackish water fish / prawn production and to maintain the Government owned fish farms, and also to diagnose fish/ prawn disease and extend remedial measures.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Area to be covered under Fresh water Aquaculture : 312 acres
- Grant-in-Aid for Fish Farmers Development Agency : 2 nos.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Area covered under Fresh water Aquaculture : 326 acres
- Grant-in-Aid for Fish Farmers Development Agency : 2 nos.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Area to be covered under Fresh water Aquaculture : 400 acres
- Grant-in-aid to FFDA : 2 Nos.
- Setting up of Aquarium : 1 No.
- Setting up of aquarium in the office/residence of VVIP's/VIP's and maintenance : 18 Nos.
- Area to be covered under Brackish water prawn farming by granting subsidy : 3 acres.

6. **Remarks** : Continuing Scheme

Pattern of assistance:

Existing components:

1. Grant-in-aid to Fish Farmer's Development Agency
2. Input subsidy @ ₹5,000/- per acre restricted to 5 acres per fish farmer per year.
3. To establish Scientific Research and Development wing.
4. Subsidy assistance maximum of ₹10,000/- per acre for brackish water fish/ prawn farming.

Scheme No.2

Sector : FISHERIES

Implementing Department : FISHERIES & FISHERMEN WELFARE

- 1. Name of the Scheme** : Development of Marine Fisheries and shore based facilities , reimbursement of Sales Tax on HSD oil used by mechanized fishing vessels & Assistance to small scale fishermen

- 2. Objective of the Scheme** :

Aim is to sustainability through various initiatives such as implementation of code of conduct for responsible fishery (CCRF), observance of closed season in the east and west coast etc., need strict compliance and adoption of diversified fishing methods to minimize post harvest loss and handling of fish in an hygienic manner. To grant subsidy towards insurance of boats, supply of life saving appliances, insulated icebox, at free of cost, etc., to boat operators as security and safety measures. To grant financial assistance to boat operators to reactivate their boats that were kept idle during fishing ban period and it is proposed to supply ice boxes to fish vendors.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- No. of boats availed spot subsidy on Sales Tax : 265 nos.
- No. of boat operators granted with reactivation charges : 582 nos.
- No. of boat operators granted with insurance subsidy : 116 nos.
- Fishermen benefited with subsidy for procurement of FRP Vallam with nets. : 5 nos.
- 50% subsidy for purchase of wooden navas : 4 nos.
- Grant-in-Aid to fishing Harbour Management Society : 1 no.

4. Physical Achievements for the Annual Plan 2015-16:

- 50% Subsidy to fishermen for procurement of Steel mechanized boats : 2 nos
- Subsidy for conversion/modernization of mechanized boats : Nil.
- Quantity of Diesel oil to be reimbursed with Sales Tax : 1 nos.
- No. of Boat Operators benefited with reactivation charges : 571 nos.
- Fishermen benefited with subsidy for procurement of FRP Vallam with nets. : NIL nos.
- 50% subsidy for procurement of Beach Landing Craft : Nil.
- Grant-in-Aid to fishing Harbour Management Society : 1 No.
- Supply of free ice boxes to fish vendors : --

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- No. of boat operators to be assisted with reactivation charges : 979 nos.
- Grant-in-Aid to fishing Harbour Management Society : 1 No.
- Supply of free ice boxes to fish vendors : 2000 Nos.

6. Remarks : Continuing Scheme**Pattern of assistance**

Existing components:

1. 50% bank linked subsidy for wooden mechanised boat with size above 47' with nets to a maximum of Rs.7.50 lakhs per boat (unit cost Rs.15.00 lakhs)
2. 50% bank linked subsidy to a maximum of Rs.11.00 lakhs per boat for steel mechanized boats with size 47' to 59'.
3. Reimbursement/Spot exemption of sales tax on HSD oil procured by the fishermen upto 25,000 litres, 35,000 litres, for mechanised boat, Steel boat for single day and Multiday fishing, 5000 litres for FRP catamaran, Vallam, Nava, Wooden Nava(>20) and 3000 litres for traditional catamaran respectively per annum.
4. 75% subsidy per boat on the annual premium paid by the registered mechanised boat operators for insuring their boats against marine risks.
5. Grant of financial assistance to registered mechanised boats @ Rs. 20,000/- and Rs. 10,000/- respectively per boat per annum to reactivate their boats during the period of ban on fishing.
6. 50% subsidy subject to a maximum of Rs 1.00 lakh per unit for procurement of FRP Vallam with nets (unit cost Rs.2.00 lakh).
7. 50% subsidy subject to a maximum of Rs.40, 000/- per unit for Nava with nets (Unit cost = Rs.0.80 lakh)
8. It is proposed to grant 50% subsidy to a maximum of Rs.3.50 lakhs per unit for the purchase of Mini Lorry with 3-5 Tons capacity (Unit cost Rs.7.00 Lakhs) Implemented through Bank.
9. 50% subsidy for purchase of Insulated fish van with 5-10 ton capacity @ Rs. 5.00 lakhs (unit cost : Rs 10.00 lakh) , Implemented through bank.

10. Free supply of ice boxes to fish vendors
11. Grant-in-aid to Fishing Harbour Management Society.

Scheme No.3

Sector : FISHERIES
Implementing Department : FISHERIES & FISHERMEN WELFARE

1. **Name of the Scheme** : Information, Publicity, Training of fishermen, fisherwomen and fisheries personnel
2. **Objective of the Scheme** :

The aim of the scheme is to create awareness among the fishermen, fisherwomen and fisheries personnel on the latest technologies in the development of aquaculture and capture fisheries by conducting seminars, conferences, to conduct aqua show, study tours and farmers meet. To impart short term training to the fisherwomen on ornamental fish breeding, rearing, keeping and value added fishery products. Publication of Newsletter/Booklets etc.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Republic Day Tableau floated : 2 nos.
- Celebration of World Fisheries Day : 4 Nos.

4. Physical Achievements for the Annual Plan 2015-16:

- Participation in Independence Day / Republic Day Celebration : 2 nos.
- Fisherwomen trained on Ornamental fish breeding & keeping : 30 nos
- Celebration of World Fisheries Day : 4 Nos.
- Aqua show : 1 nos

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Participation of Independence Day/Republic Day Celebration : 4 nos
- Fish fest show/Aqua show : 2 nos
- Celebration of World Fisheries Day : 4 Nos.
- Fisherwomen trained on Ornamental fish breeding & keeping : 30 nos

6. **Remarks** : Continuing Scheme

Scheme No.4

Sector : FISHERIES

Implementing FISHERIES &
Department : FISHERMEN WELFARE

1. **Name of the Scheme** : Strengthening of Fisheries Co-operative Institutions & Supply of subsidized fishery requisites to fishermen.

2. **Objective of the Scheme** :

The objective of the scheme is to strengthen the functioning of the Pondicherry State Fishermen Co-operative Federation, Karaikal Fishermen Co-operative marketing Union, Primary Fishermen and Fisherwomen Co-operative Societies.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Grant-in-Aid to Puducherry State Fishermen Co-operative Federation : 1 no.
- Subsidy for fair price shop : 2 nos.
- Value of fishery requisites distributed to Fishermen : 88.00 lakhs

4. **Physical Achievements for the Annual Plan 2015-16:**

- Fishermen co-operative societies to be benefited with subsidy for Fair price shop. : 6 nos.
- Grant-in-aid to PSFCF : 1 no.
- Value of fishery requisites distributed to Fishermen at subsidized cost. 36.50 lakhs

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Fair price shop subsidy to Fishermen / Fisherwomen Co-operative Societies : 2 Nos.
- Grant-in-aid to Pondicherry State Fishermen Co-operative Federation : 1 No.
- Value of fishery requisites to be distributed to Fishermen at subsidized cost. : 100.00 lakhs

6. **Remarks** : Continuing Scheme

Pattern of assistance:

Existing Component:

1. Fair Price Shop Subsidy :

The Fair Price Shop Subsidy @ ₹ 50,000/- per fair price shop.

2. Share Capital contribution :

Upto Rupees one crore in respect of Apex institutions, upto ₹50.00 lakhs in respect of Central Societies and upto Rupees one lakh in respect of Primary Fishermen Co-operative Societies.

3. Medium Term Loan/ Working Capital:

With a view to increase the business activities it is proposed to grant mid-term loan upto ₹ 25.00 lakhs in case of apex and central societies and upto ₹2.00 lakhs in case of Primary Fishermen Co-operative Societies to repay the loan in ten annual equal installments together with interest.

4. Furniture subsidy:

To provide assistance for purchase of furniture for office purpose to the following limits:

a) Apex societies	Upto ₹15,000/-
b) Central societies	Upto ₹10,000/-
c) Primary societies	Upto ₹5,000/-

5. Computer subsidy:

Grant of 50% subsidy limited to a maximum of ₹30,000/- to the Apex/Central Societies for the purchase of a computer comprising of monitor and keyboard, CPU, UPS and printer to improve the efficiency of the accounting and other related works. The subsidy will be claimed after procurement and submission of bills.

6. Grant-in-aid to Pondicherry State Fishermen Co-operative Federation .

The Pondicherry State Fishermen Co-operative Federation acts as an executive society for implementing various departmental schemes by rendering free services to fishermen. In order to ease the burden on establishment commitments, it is proposed to release Grant-in-aid, as decided by Government.

7. 50% subsidy on sales price of the fishery requisites Co-operative Institutions to the individual Fishermen members of Apex/Central /primary FCS directly. The supply will be effected by the apex Co-operatives for Puducherry region, Central Co-operatives for Karaikal region and Primary Co-operative societies for Mahe and Yanam regions.

Scheme No.5

Sector : FISHERIES

Implementing Department : FISHERIES & FISHERMEN WELFARE

1. Name of the Scheme : Welfare and relief for fishermen during lean seasons and natural calamities.

2. Objective of the Scheme :

The Objective of the scheme is to render the welfare oriented basic needs of Fishermen Community. To provide relief assistance in form of cash/kind during lean season.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Fisherfolk granted with Old age Pension : 7034nos
- Fishermen families distributed with cash : 20335nos.
Dole of Rs 4000/- during ban season.

- Fishermen families distributed with free clothing during lean season. : 20335 nos.

4. Physical Achievements for the Annual Plan 2015-16:

- Fishermen families distributed with cash dole of Rs 4000/- during ban season. : 20885 nos.
- Fishermen families to be distributed with Cash of Rs 2500/- during lean season. : 16885 nos.
- No. of fisherfolk granted with Old age Pension : 6766 nos.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Fishermen families to be distributed with cash dole of Rs 4000/- during ban season. : 21500 nos.
- Fishermen families to be distributed with Rs 2500/- during lean season. : 21500 nos.
- Fisherfolk to be granted with Old age Pension : 7476 nos.
- Immediate relief @ Rs. 2,00,000/- to the deceased fishermen families in the event of death while fishing and Rs 1.50 for missing fishermen.

6. Remarks : Continuing Scheme

Pattern of assistance

Existing Pattern

1. Funeral assistance @ ₹2,000/- to Fishermen families to meet their funeral expenses.
2. Old age pension for fisherfolk per month for 12 months who attained the age of 50.

Scheme No.6

Sector : FISHERIES
 Implementing Department : FISHERIES & FISHERMEN WELFARE

1. Name of the Scheme : National Scheme of Welfare of Fishermen - Saving cum Relief for marine fishermen (CSS)

2. Objective of the Scheme :
 To inculcate the habit of savings from the fishermen by way of contributing the savings for a period of 9 months.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

No. of active fishermen beneficiary : 20,573

4. Physical Achievements for the Annual Plan 2015-16:

No. of active fishermen beneficiary : 15,501

5. Proposed Physical Targets for the Annual Plan 2016-17 :

No. of active fishermen beneficiary : 29,157

Scheme No.7

Sector : FISHERIES
 Implementing Department : FISHERIES & FISHERMEN WELFARE

1. Name of the Scheme : Construction of Fishing Harbour at Yanam (CSS)

2. Objective of the Scheme :
 To Provide infrastructural facilities for berthing of mechanized boats as well as landings of fish catches.

3. Proposed Physical Targets for the Annual Plan 2016-17 :

Setting up of Fishing Harbort at Yanam

Scheme No.8

Sector : FISHERIES
 Implementing Department : FISHERIES & FISHERMEN WELFARE

1. Name of the Scheme : Construction of Fishing Harbour at Mahe (CSS)

2. Objective of the Scheme :
 To Provide infrastructural facilities for berthing of mechanized boats as well as landings of fish catches.

3. Proposed Physical Targets for the Annual Plan 2016-17 :

Setting up of Fishing Harbort at Mahe

CO-OPERATION

Co-operation is a movement evolved and developed by men to improve and achieve higher standard of living, self reliance, production and distribution of wealth upon principles of equity, reason and common good through self help and mutual aid. It stands for distributive justice and asserts the principle of equity and equality ensuring to all those engaged in the production of wealth, a share proportionately commensurate with the degree of their contribution.

The development programme under co-operation sector, inter-alia covers agricultural credit(short term, medium term and long term loan), processing, storage and marketing consumer co-operatives, weaker section and industrial co-operatives, the Pondicherry State Co-operative Union and strengthening of the Co-operative Department.

There are 516 co-operative societies under the control of Co-operative Department, out of which 249 societies are under co-operative sector. Financial assistance are extended to Pondicherry State Co-operative Bank, Pondicherry Central Co-operative Land Development Bank, 54 Primary Agricultural Co-operative Credit Societies, 2 Marketing and Processing Societies, Pondicherry Co-operative Sugar Mills, Pondicherry Co-operative Handloom and Handicraft Federation, Pondicherry State Co-operative Consumer Federation, Pondicherry Co-operative Wholesale Stores, 16 Consumer Co-operative Stores, 2 Fair Price Shop Employees Co-operative Societies, 67 miscellaneous and industrial Co-operative Societies, Pondicherry State Co-operative Union to assist their members, to provide better services and to impart training to members and employees of co-operative institutions and departmental officials so as to improve their efficiency and to achieve effectiveness in their functioning and strengthening of the department, publication of official documents viz. the Annual Administrative Reports and manuals and floating of Tableau on Republic Day 2017.

OUTLAY AT A GLANCE

Sector : CO-OPERATION

No. of Schemes : 2

Department : CO-OPERATIVE

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	3368.09
Annual Plan 2015-16 Approved Outlay	:	2977.00
Annual Plan 2015-16 Revised Outlay	:	3577.00
Annual Plan 2016-17 Proposed Outlay	:	3158.20

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Investment assistance to Business activities	3208.32	2779.25	3355.80	2868.20	750.00
2	Scheme for development of Human Resources, Training & Capacity Building, Publicity and propaganda, monitoring and evaluation	159.77	197.75	221.20	290.00	--
Total		3368.09	2977.00	3577.00	3158.20	750.00

Scheme No.1

Sector : CO-OPERATION

Implementing Department : CO-OPERATIVE

1. **Name of the Scheme** : Investment assistance to Business activities

2. **Objective of the Scheme** :

To provide assistance to Pondicherry State Co-op. Bank, Land Development Bank, Marketing societies, Village agricultural co-operative societies, primary agricultural credit co-operative societies, fair price shop employees co-op. credit societies, consumer co-operatives / miscellaneous & industrial co-operatives, Pondicherry Co-op. Sugar Mills.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

PSCB,PCCLDB -1, Marketing Society -2, PACCS/VCACS/FSCS	-	44
Consumer Stores, Industrial & Miscellaneous Co-operatives	-	76
Sugar Mill	-	1

4. **Physical Achievements for the Annual Plan 2015-16:**

PSCB,PCCLDB -1, Marketing Society -1, PACCS/VCACS/FSCS	-	36
Consumer Stores, Industrial & Miscellaneous Co-operatives	-	61
Sugar Mill	-	1

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

PSCB,PCCLDB -1, Marketing Society -1, PACCS/VCACS/FSCS	-	48
Consumer Stores, Industrial & Miscellaneous Co-operatives	-	61
Sugar Mill	-	1

6. **Remarks** : Continuing Scheme

PATTERN OF ASSISTANCE :

I. ASSISTANCE TO PONDICHERRY COOP. CENTRAL LAND DEVELOPMENT BANK LTD.,

1. Share Capital Assistance to Pondicherry Coop. Central Land Development Bank Ltd., upto a maximum of ₹ 300.00 lakhs during the XII Five Year Plan.

2. To build up the Failed Well Relief Fund to meet the contingencies that may arise on account of failed bore well. The assistance will be given in the form of 100% grant to build up the Fund subject to a maximum of ₹2.00 lakhs per annum during XII five year plan.
3. To provide assistance for Addition, Alteration and Remodelling of buildings and Construction of New Building for Head Office and Branches of the Pondicherry Coop. Central Land Development Bank Ltd., in the form of 25% loan and 75% grant subject to the following ceilings during XI five year plan.

(₹ in lakhs)

Head Office	Branches
20.00	10.00

The loan portion will be repayable over a period of 10 years with a moratorium for the first 2 years.

4. Managerial subsidy subject to a maximum of ₹ 5.00 lakhs per branch towards the cost of 1 Manager, 1 Supervisor and one Peon for a period of 5 years on tapering basis i.e., 100%, 80%, 60%, 40% and 20% and furniture subsidy to the extent of ₹ 2.00 lakhs for a new branch and maximum of ₹ 5.00 lakhs to the Main Branch.
5. Assistance in the form of grant to the Pondicherry Coop. Central Land Development Bank Ltd., for constituting a Risk Fund to meet losses caused by the write-off of the irrecoverable loans (both principal and interest) under Government Sponsored Schemes, I.R.D.P, Scheduled Caste welfare schemes, PADCO etc and also small loans upto ₹ 3,000/- each provided by the bank to weaker section categories and for self-employment purposes. The contribution shall not exceed ₹ 10.00 lakhs per annum.
6. Assistance in the form of outright grant or payment of guarantee fees levied by Government of India as per the rate prescribed by them for the guarantees given by the Government of India to the NABARD for refinance availed by the Pondicherry Coop. Central Land Development Bank Ltd., subject to a maximum of ₹ 2.00 lakhs per year.
7. To provide Share Capital Assistance to women and additional share capital to existing women members upto ₹ 500/- each.
8. To provide Share Capital Assistance to Scheduled Caste persons and additional Share Capital to existing Scheduled Caste members upto ₹ 500/- each.
9. Subsidy towards infrastructural facilities like strong room, iron safe, Banking counter & purchase of generator etc., upto a maximum of ₹ 5.00 lakhs per annum. The said subsidy is not only for the expenditure to be incurred but also for the reimbursement of expenditure already incurred by the bank.

10. To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS/VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.

11. Assistance towards purchase of vehicles in form of loan at 25% loan and subsidy at 75%. The loan portion shall be repayable over a period of 5 years subject to a maximum of ₹ 5.00 lakhs.

12. 100% subsidy for purchase of Computer and Accessories subject to a maximum of ₹3.00 lakhs per annum.

II. ASSISTANCE TO MARKETING SOCIETIES

1. Additional share capital to existing Marketing Societies to provide Share Capital Assistance to each Marketing Society upto ₹ 500.00 lakhs during XII Five Year Plan subject to a maximum of 100 lakhs per annum in order to provide margin money and to increase their borrowing power and to strengthen their share capital base and to undertake better functions of input distribution like pesticides, seeds and fertilizers and to run the processing units on viable basis.

2. Special Price Fluctuation Fund: Financial Assistance will be provided to the two Marketing Societies in the form of grant to the special price fluctuation fund at the rate of 5% of the value of outright purchases of agricultural produce made by these societies from the producers. The fund shall be utilized in order to meet out the following loss as sustained expenses incurred in connection with the purchase of agricultural commodities:-

- a) loss due to reduction in quantity and quality not exceeding 3% of the outright purchase value of Agricultural produce/ commodities ; and
- b) expense incurred for storage, conversion of raw materials into finished goods and any other expenses other than the expenditure on establishment.

3. Input Incentive to members of VCACS/FSCS/ PACCS to undertake the scheme of Linking of Credit with Marketing, to provide financial assistance to the two marketing societies to enable them to procure agricultural produce marketed by the loanees of the VCACS/FSCS/PACCS by providing incentive to them at the rate of ₹ 50/- per quintal, subject to the condition that their loans are recovered out of the proceeds and passed on to VCACS/FSCS/PACCS.

4. Agricultural Marketing Complex: Assistance will be provided to the marketing society by way of 25% loan and 75% grant to construct the agricultural marketing complex to house the selling units of fertilizers, pesticides, other inputs and processed food grains all under one roof.

5. With a view to modernize the existing rice mill of Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., it is proposed to provide assistance in the form of loan-cum-subsidy for construction of godown/sheds to the existing boiler, mechanical dryer, Umiyard in the modern rice mill and for laying tar road around the godown in the premises of modern rice mills connecting the godown and the mills and to provide assistance to Karaikal Central Co-operative Processing Supply and Marketing Societies to modernize the existing rice mill and for construction of rice godown, road facilities, flooring drainage, shed construction of Administrative block in the modern rice mill, etc., The Assistance will be in the form of 25% loan and 75% subsidy. The loan portion will be repayable in 10 years with a moratorium for the first 2 years.

6. 100% subsidy for reimbursement of market fee paid to the Marketing Committees by Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., and Karaikal Central Coop. Processing Supply and Marketing Society Ltd., for the paddy procurement made from the members of the Village Coop. Agricultural Credit Societies/Primary Agricultural Coop. Farmers Service Coop. Societies and also for the paddy procured from the non-members. The market fee so paid in a year shall be reimbursed to the Marketing Societies in the succeeding years.

7. Assistance for creating infrastructure facilities like purchase of weighing machines, furniture items, generators etc. upto maximum of ₹5.00 per annum in the form of outright grant for newly started retail sales outlets and to enter into new venture.

8. 100% subsidy for purchase of Computer and Accessories subject to a maximum of ₹3.00 lakhs per annum.

9. Assistance towards setting up of Weigh Bridge in the form of 75% subsidy and 25% loan. Which shall be repayable in 10 annual instalments with moratorium period of 2 years.

10. Assistance towards erection of paddy drier and blower, Par Boiling Unit, modernization of Hulling unit and infrastructural facilities like purchase of colour sorter, erection of heat exchanger, Cone polisher in the form of 75% subsidy and 25% loan. The loan shall be repayable in 10 Annual Instalments with moratorium period of 2 years.

11. 5% interest subsidy on the interest paid on the Cash Credit Loan availed from PSCB.

12. Loan for Purchase of Vehicle repayable in 5 years.

III. ASSISTANCE OF PACS/FSCS/VCACS/PACCS/SCB

1. Share Capital Assistance:

i) For Village Co-operative Agricultural Credit Society /Primary Agricultural Coop. Credit Societies/Service Coop. Banks/ Primary Agricultural Coop. Banks upto a maximum of ₹ 20.00 lakhs per society during XI Plan Period.

ii) For FSCS ₹ 30.00 lakhs per society during XII Plan Period

2. Purchase of Tractors/Trailer/Power Tiller/Paddy Thrashing Machine, etc., subject to a maximum of ₹ 6.00 lakhs per society for both tractor (s) and trailer (s) with accessories like cage wheel, disc plough, cultivators, paddy thrashing machine, etc in the form of 25% loan and 75% subsidy Loan portion will be repayable over a period of 10 years with moratorium of first two years.

3. Grant of subsidy to the extent of 2/3 of hire charges in respect of Scheduled Caste members and ½ of hire charges in respect of small farmer members payable/paid by them to the societies for hiring of tractor/trailers/power tillers, etc.

4. To provide Share Capital Assistance to women person and additional share capital to existing women members upto a maximum of ₹ 500/- each.

5. To provide Share Capital Assistance to Scheduled Caste persons and additional share capital to existing Scheduled Caste members upto ₹500/- each.

6. a) Assistance for creating infrastructural facilities like strong room, iron safe, banking counter, generator, furniture items etc upto a maximum of ₹ 2.50 lakhs in the form of outright grant per PACCS/VCACS/FSCS for conversion and also for newly started Coop. Bank and their branches.

b) Assistance in the form of outright grant to Primary Agricultural Banks, PACCS and Service Coop. Banks towards managerial subsidy to meet the cost of staff like one Manager and one Clerk/Cashier for a period of 5 years on a tapering basis, i.e. 100%, 80%, 60%, 40% and 20% and rental subsidy upto two years subject to a maximum of 1.00 lakh per year to facilitate them to undertake banking activities under B.D.P Scheme.

The above infrastructural and managerial subsidy assistance under this scheme, may be provided not only for the proposed expenditure but also for reimbursement of expenses already incurred by the society concerned.

7. To provide assistance in the form of loan cum subsidy for construction of new office cum godown/extension/repair/alteration of existing building/construction of additional godown and banking hall etc. during entire XII Plan Period by the societies/banks.

i) Upto ₹ 2.00 lakhs for improvement and extension / addition / remodeling / repairing

ii) Upto ₹ 10.00 lakhs for construction of building godown/Banking Hall. The above assistance is in the form of 25% loan and 75% subsidy and the loan portion will be repayable over a period of 10 years with moratorium for first two years.

8. To provide assistance for purchase of computers in the form of 100% grant and assistance upto a maximum of ₹ 3.00 lakhs per society.

9. To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS/PACB/VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.

10. It is proposed to pay full interest subsidy to the farmers who have availed Crop loans @ 7% p.a from the PSCB/PACCS/VCACS/FSCS from 1.4.2010 onwards and repay the entire Crop loan promptly on or before due date. The amount shall be reimbursed to the concerned Society/ Banks in the subsequent year.

11. It is proposed to pay the interest rebate @ 3% to the Self Help Group Service on prompt repayment of their loan dues to the PSCB/ PACB/PACCS/VCACS/FSCS on or before due date. The amount shall be reimbursed to the concern Societies/ Bank in the subsequent.

IV. ASSISTANCE TO PONDICHERRY STATE COOPERATIVE BANK

1. Share Capital Assistance upto ₹ 300 lakhs during XII Five year plan.

2. Assistance for alteration and remodeling of Pondicherry State Cooperative Bank Branches building/construction of Conference Hall in the form of 25% loan and 75% subsidy subject to a maximum of ₹ 40.00 lakhs during XI five year plan. The loan portion shall be repayable over the period of 10 years with moratorium of first 2 years.

3. Subsidy towards 50% of the insurance premium on agricultural loans paid by the agriculturist/farmers under National Agricultural Insurance Scheme. The above said subsidy will be reimbursed in the subsequent years.

4. To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS/PACB/VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.

5. Subsidy towards interest subvention on agricultural loans issued by the PSCB/VCACS/FSCS/PACCS to their members. The amount shall be reimbursed in the subsequent years.

6. Assistance towards purchase of vehicles in the form of 25% loan and 75% subsidy subject to a maximum of 10.00 lakhs during XI five year plan. The loan portion shall be repayable within 5 years.

7. Subsidy towards insurance premium paid by the farmers under the Personal Accident Insurance Scheme. The amount shall be reimbursed in the subsequent years.

8. It is proposed to pay full interest subsidy to the farmers who have availed Crop loans @ 7% p.a from the PSCB/PACCS/VCACS/FSCS from 1.4.2010 onwards and repay the entire Crop loan promptly on or before due date. The amount shall be reimbursed to the concerned Society/ Bank in the subsequent year.

9. It is proposed to pay the interest rebate @ 3% to the Self Help Group Service on prompt repayment of their loan dues to the PSCB/PACCS/VCACS/FSCS on or before due date. The amount shall be reimbursed to the concern Societies/ Bank in the subsequent.

V. ASSISTANCE TO CONSUMER / INDUSTRIAL / MISCELLANEOUS CO-OPERATIVES AND THE PONDICHERRY CO-OPERATIVE SUGAR MILLS

1. SHARE CAPITAL CONTRIBUTION:

- a) Additional Share Capital to the Pondicherry State Cooperative Consumers Federation.
- b) Additional Share Capital to the Pondicherry Co-operative Wholesale Stores Ltd.,
- c) Additional Share Capital to the primary consumer co-operative Stores Ltd.,
- d) Share Capital Contribution to each one of the Consumer Cooperative Stores including women cooperative stores and societies formed by the employees of Cooperative Fair Price Shops organized during and subsequent to the year 1996-1997.
- e) Additional Share capital contribution to Mini Super Market started by the consumer/employees Co-operative stores during the XI the Plan period.
- f) Additional Share Capital to the FPS Employees Cooperative Societies.

2. ASSISTANCE TO CANTEEN SOCIETIES:

- a) Share Capital assistance to canteen societies to meet the working capital requirements.
- b) Subsidy for modernisation and purchase of furniture, utensils, modernisation of kitchen etc., for each Restaurant of Canteen Societies.

3. LOAN CUM SUBSIDY FOR PURCHASE OF FURNITURE & FIXTURES:

25% loan and 75% grant of the estimated /actual cost of the furniture and fixtures required by the Consumer Cooperative Institutions may be provided. The loan may be repayable with interest as per the Rules and Regulation of the Government of Puducherry as existing at the time of drawal of Loan portion Moratorium period also applicable as per the norms of Government of Puducherry.

4. LOAN CUM SUBSIDY FOR PURCHASE OF LAND AND BUILDING:

25% loan and 75% grant of the estimated / actual cost may be provided for purchase of site/building construction, extension, improvement and remodeling, repairing and alteration of buildings and premises owned/required for office, retail outlets, godowns and processing units of Consumer Cooperative Institutions. The loan may be repayable with interest as per the Rules and Regulation of the Government of Puducherry as existing at the time of drawal of Loan portion Moratorium period also applicable as per the norms of Government of Puducherry.

5. SUBSIDY FOR MODERNISATION OF SHOW ROOMS/RETAIL OUTLETS/MINI SUPER MARKETS:

The actual cost of modernisation of show rooms/retail outlets/mini super markets may be granted in full as 100% subsidy.

6. SUBSIDY FOR COMPUTERISATION AND FOR PURCHASE OF BILLING MACHINE:

Entire cost of the computer including the accessories, furniture and A/C unit may be given as subsidy to all types of Consumer Cooperatives and the other societies undertaking consumer business. Entire cost of the billing machine for billing purpose. Assistance may be provided by way of reimbursement with all required software components and development of essential software and related process.

7. SHARE CAPITAL AND SUBSIDY FOR (a) NE WWOMEN CO-OPERATIVES (b) NEW PRIMARY CONSUMER CO-OPERATIVE STORES, FAIR PRICE SHOP EMPLOYEES CO-OPERATIVES SOCIETIES AND MINI SUPER MARKET:

- i) Share Capital Contribution not exceeding ₹15.00 lakhs each.
- ii) Subsidy for computer, furniture and fixtures – 100% of the cost each.
- iii) Rent and managerial subsidy to meet the entire cost of the salary for Manager, Clerk, and Salesman, rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner to each society/mini super market.

a)	I Year	100%	not exceeding 1.50 lakhs
b)	II Year	80%	not exceeding 1.20 lakhs
c)	III Year	60%	not exceeding 0.90 lakhs
d)	IV Year	40%	not exceeding 0.60lakhs
e)	V Year	20%	not exceeding 0.30 lakhs

8. SUBSIDY FOR FAIR PRICE SHOPS RUN BY CO-OPERATIVES INSTITUTIONS:

To meet the cost of salary of Salesman, rent, electricity charges and stationery an amount of ₹50,000/- from General Fund and not exceeding ₹ 40,000 from SCSP component per annum per shop will be given to the Fair Price Shop Society concerned as Subsidy

9. LOAN CUM SUBSIDY FOR PURCHASE OF VEHICLES:

50% loan and 50% grant of the actual cost of lorry, van, three wheelers and tri-cycle may be provided. The Loan shall be repaid with Interest as per the Rules and Regulation of the Government of Puducherry existing at the time of drawl of the loan portion.

10. SUBSIDY FOR PURCHASE OF WAREHOUSING EQUIPMENTS:

In order to have proper storage of all commodities, cosmetics and other goods, scientific, warehousing with requisite racks, crates, weighing machine, fork lifts, storage tanks and pre-packing machines, financial assistance in the form of 100 % subsidy may be provided.

11. CONTRIBUTION (SUBSIDY) TOWARDS INVENTORY LOSSES FUND OF CONFED:

In order to safeguard the interest of the Federation from losses, caused by bulk purchases, it is necessary for the Federation to constitute an Inventory Losses Fund, which may be funded partly by allocating 10% profit and partly by Government Contribution. The Government contribution may be granted and restricted to 2% of the value of agriculturally based commodities purchased during the preceding year.

12. SHARE CAPITAL AND SUBSIDY FOR SETTING UP OF CONSUMER INDUSTRIES:

- i) Share Capital Contribution not exceeding ₹15.00 lakhs each.
- ii) Subsidy for computer, furniture and fixtures – 100% of the cost each.
- iii) Rent and managerial subsidy to meet the entire cost of the salary for Manager, Clerk, and Salesman, rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner to each society/mini super market.

a)	I Year	100%	not exceeding 1.50 lakhs
b)	II Year	80%	not exceeding 1.20 lakhs
c)	III Year	60%	not exceeding 0.90 lakhs
d)	IV Year	40%	not exceeding 0.60lakhs
e)	V Year	20%	not exceeding 0.30 lakhs

13. SUBSIDY FOR CONSUMER EDUCATION, TRAINING AND PUBLICITY:

Financial assistance in the form of grant for consumer education, Training and publicity subject to a maximum of ₹5.00 lakhs per annum may be provided every year.

14. Reimbursement of loss sustained by the Consumer Stores due to price fluctuation subject to a maximum of ₹20.00 lakhs per year.

15. Reimbursement of interest charged on the working capital loan availed by Consumer Co-operative Stores/ Societies as CCL Account or MT/ST loan by the State Co-operative Bank, subject to a maximum of ₹5.00 lakhs per year or 75% of the total interest amount charged per year whichever is less.

16. PATRONAGE REBATE:

The Scheme is to provide 10% patronage rebate on the total sales made by the CONFED to the Pondicherry Cooperative Wholesale Stores Limited / Primary Consumer Co-operative Stores / Co-operative Societies for the groceries and cosmetics. 10% rebate should be reimbursed to the CONFED, directly on the total sales of the previous year.

17. SUBSIDY FOR TRANSPORT CHARGES INCURRED BY FAIR PRICE SHOP SOCIETIES:

Reimbursement of 100 % subsidy for the transport charges paid by the Fair Price Shop Societies for shifting of Ration items and Public Distribution System items from the godown to Fair Price Shops through vehicles 100% transport charges should be reimbursed to the Fair Price shop Societies directly.

18. SUBSIDY FOR TRANSPORT CHARGES INCURRED BY CONFED:

Reimbursement of 100 % subsidy for the transport charges paid by the CONFED for transporting the goods (Groceries & Cosmetics) purchased from other states. 100% transport charges should be reimbursed to the CONFED as subsidy for the transport charges paid in the previous year directly to CONFED.

19. Setting up of Carbon Testing Unit, number plate manufacturing unit and cold storage.

20. Setting up of a gas unit by the Pondicherry Co-operative Wholesale Stores Ltd.,

VI. PATTERN OF ASSISTANCE IN RESPECT OF MISCELLANEOUS / INDUSTRIAL SOCIETIES:

1. Managerial subsidy may be provided upto a maximum ₹1,00,000/- spread over for 4 years as follows:-

1st Year ₹40,000/-
2nd Year ₹30,000/-
3rd Year ₹20,000/-
4th Year ₹10,000/-.

2. Rent subsidy upto a maximum of ₹90,000/- spread over for 4 years as follows:-

1st Year ₹36,000/-
2nd Year ₹27,000/-
3rd Year ₹18,000/-
4th Year ₹9,000/-.

3. Furniture subsidy at a maximum of ₹1.00 lakh for Miscellaneous section societies and ₹2.00 lakhs per industrial type of society may be provided. Subsidy may be provided to enable giving rebate on sale of products @ 25% by Industrial/Miscellaneous Section Co-operatives throughout the year **subject to a maximum of ₹5.00 lakhs**

4. Assistance may be provided for purchase of machinery tools and equipments at ₹5.00 lakhs per society on the basis of 50% subsidy and 50% loan repayable over a period of 15 years with a moratorium of 5 years.

5. To provide Additional Share Capital assistance to Miscellaneous section societies and industrial type of societies.

6. Reimbursement of Interest charged on the working capital loan availed by industrial /Miscellaneous section cooperatives as CCL Account or MT/ST loan by the State Co-operative Bank, subject to a maximum of ₹5.00 lakhs per year or 75% of the total interest amount charged per year whichever is less.

7. For construction of work shed/ office building/ work-shed-cum-office building and for purchase of land or building/purchase of ready built building remodeling / repairing / Extension / Expansion of the existing work shed / office building, the financial assistance of 100% subsidy to be provided. (Subject to a maximum of ₹50.00 lakhs per society)

8. 100% subsidy may be provided to meet the expenditure incurred by industrial cooperative societies for conducting/participating in exhibitions for popularizing /sale of their products, subject to the following ceilings.

- | | |
|--|---|
| a). Local exhibition within the Union Territory of Pondicherry | } ₹50,000/- per society, per exhibition |
| b). Exhibition in other States/ Regional/National Level Exhibition | } ₹1,00,000 per society per exhibition |

9. Financial assistance may be provided to the members of the Industrial Cooperative Societies, in the form of 100% grant for the purchase of tools and equipment's subject to a maximum of ₹7,000/- per member.

10. Financial assistance may be provided to the members of Auto rickshaw Drivers Industrial Cooperative Societies in the form of subsidy to the extent of ₹15,000/- per member for purchase of auto rickshaw.

11. Financial assistance may be provided to the Industrial Cooperative Societies for opening and running show rooms for the sale of their products for the following purposes:-

- | | |
|--|---|
| a). Furniture and fixtures (Non-recurring) | 100% grant to meet the entire cost subject to a maximum of ₹3.00 lakhs per show room. |
| b). Managerial subsidy to meet the cost of salesman and other staff and also rent spread over a period of 3 years. | |
| 1 st year | 100% |
| 2 nd year | 75% |
| 3 rd year | 50% |

12. Assistance towards publicity and propaganda may be provided to the Industrial Cooperative Societies to meet the expenditure incurred by them towards publicity of the handicrafts/articles produced by them in the form of 100% subsidy. The assistance should not exceed ₹3.00 lakhs per society per year.

13. Assistance may be provided to industrial and Miscellaneous section societies, to meet the entire cost of providing training to their members and staff for up gradation of their skills and knowledge.
14. i) Financial assistance in the form of 50% loans and 50% subsidy may be provided to transport societies for the purchase of transport vehicles. The loans repayable in 10 years, with a moratorium of 2 years.
- iii) Financial assistance in the form of subsidy may be provided to Rickshaw Pullers Society for the purchase of cycle rickshaws subject to a maximum of ₹7,500/-.
- iv) Entire cost of the computer including the accessories, furniture and A/C unit may be given as subsidy to all types of Consumer Cooperatives and the other societies undertaking consumer business. Entire cost of the billing machine for billing purpose. Assistance may be provided by way of reimbursement also with all required software components and development of essential software.
15. Setting up of perfumery unit by the Industrial /Miscellaneous co-operatives.
16. The Contributory Thrift Fund Scheme is intended for providing financial assistance at the old age of the artisan members of the weaker sector co-operative societies. The fund is constituted by means of artisans contribution at 12 paise per rupee of their wages and equal Government contribution at 12 paise per rupee. It will be ensured that the assistance is not given more than 12% for each artisans. The total accumulation is credited in the Pondicherry State Co-operative Bank in a separate account.

VII. PONDICHERRY COOPERATIVE SUGAR MILLS LIMITED:

1. Additional Share Capital of not exceeding ₹20.00 crores per year
2. Loan to meet the working capital requirements not exceeding ₹30.00 crores per year, with a moratorium period of 3 years and repayable with interest as per the Rules and Regulation of Government of Puducherry existing at the time of drawal of Loan portion.
3. Reimbursement of 100% interest subsidy on loan availed by the Pondicherry State Cooperative Bank Ltd., and other Financial Institutions 100% interest subsidy should be reimbursed to the Pondicherry Cooperative Sugar Mills Limited directly
4. Loan / Subsidy / Loan cum Subsidy for erection and Construction Distillery unit and expansion /Modernization of the existing mill. The moratorium period for the loan shall be 3 years and repayable with interest as per the Rules and Regulations of Government of Puducherry existing at the time of drawal of loan portion.
5. Assistance in the form of 100% grant to purchase O.H.P. L.C.D Projector and Library books etc., for the School / College / Polytechnic.
6. Assistance in the form of grant for construction of building / Expansion of building/Extension/Renovation of School/ College / Polytechnic Building / Staff Quarters.

7. Assistance in the form of grant for Setting up of Laboratory / Purchase of Furniture for School / College / Polytechnic Organized & Managed by the Pondicherry Cooperative Sugar Mills Limited.
8. Setting up of cooperative paper mill by the Pondicherry Cooperative Sugar Mills Limited by 142Modernization the waste products/ Molasses.
9. Assistance in the form of 100% grant for the additional cane price difference between state advised price and above state minimum price to the cane growers.
10. Assistance in the form of 100% grant for the Enterprise resources Planning to the mills, setting of computer and software.
11. Assistance in the form of 100% grant to the mills for the transport subsidy.

Scheme No.2

Sector : CO-OPERATION

Implementing Department : CO-OPERATIVE

1. Name of the Scheme : Scheme for Development of Human Resources, Training & Capacity Building, Publicity, Propaganda, Monitoring and Evaluation

2. Objective of the Scheme :

To provide assistance to the Pondicherry State Co-operative Union in the form of grant-in-aid to carryout various programmes and activities. Strengthening the department and release of advertisement depicting the achievements of the department

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

Grant-in -aid released to Pondicherry State Co-operative Union

4. Physical Achievements for the Annual Plan 2015-16:

Assistance released to Pondicherry State Co-operative Union for celebration of Co-operative Week and presentation of Tableau, publicity and propaganda / advertisement.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

Imparting training to Departmental and institutional candidates.

Assistance will be released to Pondicherry State Co-operative Union for celebration of Co-operative Week and presentation of Tableau, publicity and propaganda / advertisement.

6. Remarks : Continuing Scheme

PATTERN OF ASSISTANCE

Assistance may be provided to the Pondicherry State Co-operative Union in the form of grant for the following purposes :

- 1) To conduct training programme to the Officers / officials of the Co-operative Department, members and committee members of co-operative societies and employees of co-operative societies.
- 2) To reimburse the staff cost to the Officer / official on deputation from the co-operative department, approved faculty members of Co-operative College of Education and approved faculty members of Pondicherry Institute of Co-operative Management.
- 3) For celebration of All India Co-operative Week to propagate the achievements of co-operation.
- 4) For presentation of Tableau on Republic Day Celebration
- 5) For construction of building.
- 6) For purchase of computers, library books and training aids.
- 7) To run the Pondicherry Institute of Co-operative Management in line with other State institutions
- 8) To set up an Information Bureau in the Union for which purchase of audio, visual equipments, cost of salary to staff, display items, publication of journal has to be met out.
- 9) Purchase of four wheeler to the Co-operative Union not exceeding ₹. 6.00 lakhs as grant for its functioning.
- 10) Rent on building, electricity, telephone charges etc., to the Pondicherry State Co-operative Union.

COMMUNITY DEVELOPMENT AND PANCHAYATS

Local Administration :

Local Administration Department is one of the major Department carrying out development activities in both urban and rural areas through five Municipalities and ten Commune Panchayats in the Union Territory of Puducherry. Municipalities are providing basic civic amenities in the District of Puducherry and Karaikal urban areas, Mahe and Yanam region. The Commune Panchayats in Puducherry and Karaikal region are providing basic civic amenities to all villages in the respective jurisdiction of each Commune Panchayat.

Rural Development :

The Directorate of Rural Development implements the Community Development Programme scheme through its six Block Development Offices.

The scheme envisages to uplift the standard of living among the rural people and to bring forth-general awareness in the modern technology in the field of Education etc. Apart from the above, the expenditure to be incurred on the following aspects is also met out under the scheme. The objective of the scheme is to encourage rural women and youths to organise themselves into groups/Mandals/Association to enable them to carry on socio-economic and Community Development activities such as running of Balwadis, Adult Education Centres, to get them involved in Poverty alleviation programmes and Self Employment Programmes to create and provide them infrastructure facilities to spend their leisure time in a purposeful manner including development of play field/children's park and to given them incentive awards for the best Women and Youth Associations.

Nutritious fruits and vegetables are cultivated in the gardens maintained by this department and supplied to the Mahalir Mandrams, which run Balwadis and to the Aganwadis at free of costs. This has helped much to increase the quality of foodstuff and its protein content being provided to the poor children in Balwadis and Aganwadis.

DRDA

The ultimate object of this RD programmes are to bring the BPL above the poverty line. This responsibility has been broadly classified in to two heads namely, (i) creation of employment opportunities in rural areas and (ii) providing opportunities for income

generating activities The next responsibility is provision of basic necessity of human survival. All these has been achieved by implementing the schemes viz., Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), National Rural Livelihood Mission (NRLM) & Swachh Bharat Mission- Gramin.

Strategies of MGNREGA-

- Diversifying the works into provision of durable assets by undertaking construction of Goat shelter, Construction of fish drying yards, Forming Gravel roads, Cement Concrete Roads and tree plantation in addition to the desilting of Channels/Tanks for improving the water table so as to reduce the sea water intrusion.
- Improving the quality of works by better bottom up planning and convergence with other CSS programme.
- Strengthening the field level staff with better electronic infrastructure availing benefits under ICT component of MGNREGA.

Strategies of NRLM

- To strengthen the SHG network to universalize the reach to all the BPL families.
- To form SHG federations and strengthen their livelihood avenues.
- To focus on skill up-gradation of Self Help Group (SHG) members to shift their base from low productive primary sectors activities to service/tertiary sector activities. To strengthen the capacity of the poor to absorb credit for better income generating activities.
- Capacity Building of SHG federations to facilitate marketing linkages to access national and global markets.
- Co-ordinating with industries and their associations to integrate SHG micro enterprises into larger macro economic environment.
- Co-operation with civil society groups to synergies the efforts for better results.

Strategies of SBM-G

- To create Nirmal Gram Puraskar (NGP) achieving villages/PRIIs.
- To achieve behavioral changes by awareness programmes.
- To achieve open defecation free rural areas by covering all BPL rural households with toilets facilities.
- To continue and sustain efforts to maintain the sanitation levels by 2019.
- To have tie up with civil society groups for producing better results.
- To integrate and dovetail central funds with successful state rural sanitation

OUTLAY AT A GLANCE

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

No. of Schemes : 13
(Plan : 8 + CSS : 5)

Department : 1. LOCAL ADMINISTRATION
2. RURAL DEVELOPMENT
3. DRDA

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	3918.71
Annual Plan 2015-16 Approved Outlay	:	6286.16
Annual Plan 2015-16 Revised Outlay	:	4666.09
Annual Plan 2016-17 Proposed Outlay	:	8713.45

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)

LOCAL ADMINISTRATION

1	MLA's Local Area Development Scheme	733.55	2364.10	90.88	2300.00	--
2	Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	523.86	0.04	0.04	250.00	--
3	Grants-in-aid to Village Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	--	0.04	0.04	392.00	--

(₹ in lakh)						
Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	Grant-in-aid to Village Panchayats for development of Villages under Perunthailaivar Kamaraj Renaissance Scheme	--	0.04	0.06	392.00	--
5	Grants-in aid to Commune Panchayats & Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied Funds)	60.00	110.00	110.00	200.00	--
6	Training and Visit	--	1.00	0.02	1.00	--
	Negotiated Loan	1034.67	154.00	154.00	--	--
	Negotiated Loan (State Share)	--	30.00	1.00	--	--
	Sub-Total	2352.08	2659.22	356.04	3535.00	--
	RURAL DEVELOPMENT					
7	Community Development Programme	388.37	500.00	450.00	550.00	--
	DRDA					
8	Providing State Share to CSS programme Implemented by DRDA	80.49	10.00	40.00	50.00	--
	Total (Plan)	2820.94	3169.22	846.04	4135.00	--

(₹ in lakh)						
Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
LOCAL ADMINISTRATION						
9	Rajiv Gandhi Panchayat Sashaktikaran Yojana	--	200.00	--	--	
10	ICT infrastructure of Rural Local Bodies	--	--	5.52	--	
	Sub-total	--	200.00	5.52	--	
DRDA						
11	Mahatma Gandhi National Rural Employment Guarantee Act	969.28	900.00	1642.57	2000.00	
12	National Rural Livelihood Mission - NRLM	37.02	650.00	650.00	700.00	
13	Swachh Bharat Mission- Gramin/ Nirmal Bharat Abhiyan	91.47	1366.94	1521.96	1878.45	
	Sub-total	1097.77	2916.94	3814.53	4578.45	
	Total (CSS)	1097.77	3116.94	3819.69	4578.45	
Total (Plan + CSS)		3918.71	6286.16	4666.09	8713.45	--

Scheme No. 1

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS
 Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : MLA's Local Area Development scheme

2. **Objective of the Scheme** :

The aim is to release fund at the rate of Rs.125.00 lakhs per constituency to Members of Legislative Assembly who select an area from his/her Constituency for exercising the choice of works and to implement the works by Local Administration.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

Various civil works viz. Construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete road were completed for Rs.787.09 lakhs.

4. **Physical Achievements for the Annual Plan 2015-16:**

Various civil works viz. Construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete roads were carried out for an amount of Rs.90.88 lakhs.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

An amount of Rs.2300.00 lakhs has been proposed for the year 2016-17 to carry out the development works in 13 Assembly Constituencies @ Rs.100.00 lakhs each.

6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS
 Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : Grants-in-aid to Commune Panchayats for provision of basic civic amenities, Infrastructure facilities and other rural development activities (Tied funds)

2. **Objective of the Scheme** :

The aim is to release fund to the Commune Panchayats to carry out the development works viz. Drinking water supply, Solid Waste Management, Construction of Community Halls, Toilet blocks, Cremation sheds, Village Panchayat office building and laying of internal roads in the rural areas as a whole in the forms of "Tied funds".

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

Sanitation and garbage cleaning works, basic civic amenities infrastructure facilities and other rural development Activities were carried out for an amount of Rs.302.97 lakhs in all Commune Panchayats.

4. Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17 :

To improve and develop heavy rain affected Commune Panchayat roads and drains.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grants-in-aid to Village Panchayats for provision of Basic Civic amenities, Infrastructure facilities and other rural development activities (Tied Funds).

2. Objective of the Scheme :

The fund is provided for basic civic amenities in the villages through the elected body (i.e.) Elected Representatives of Village Panchayats in the form of " Village Panchayat Tied funds" for the development of basic civic amenities viz. water supply, sanitation, civil works etc., since the major source of revenue like house tax, water tax etc, are to be levied by Village Panchayats out of the overall budget provision allocated under the sector.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17 :

Rs.392.00 lakhs allocated for 98 village Panchayats in Puducherry and Karaikal Region.

6. Remarks : Continuing scheme

Scheme No. 4

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grants-in-aid to Village Panchayats for development of villages under Punthalaivar Kamaraj Village Renaissance Scheme.

2. Objective of the Scheme :

The fund is provided for carry out the development works viz. Water supply, Sanitation, laying of roads, civil works, etc. under this scheme as envisaged in para "Village Panchayat Tied Funds.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17 :

Rs.392.00 lakhs allocated for improving and developing heavy rain affected Village Panchayat roads and drains.

6. Remarks : Continuing scheme

Scheme No. 5

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grant-in-aid to Commune Panchayats & Village Panchayats to supplement the revenue (Untied Funds)

2. Objective of the Scheme :

The "Untied fund" is released to the Commune Panchayats for maintenance of office, to provide infrastructural facilities to the office, payment of salaries and wages to the staff working in the Panchayats.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

An amount of Rs.60.00 lakhs was released to the Commune Panchayats of Karaikal region to meet out the expenditure towards payment of salary to the Commune Panchayat employees.

4. Physical Achievements for the Annual Plan 2015-16:

An amount of Rs.110.00 Lakhs was released as untied fund to Commune Panchayats in Karaikal region (Rs.70.00 lakhs to Nedungadu Commune Panchayat, Rs.20 lakhs to Thirunallar CP, 10 lakhs to Neravy CP and Rs. 10 lakhs to Kottucherry CP).

5. Proposed Physical Targets for the Annual Plan 2016-17 :

Proposed to release Untied Funds to 10 Commune Panchayats for the financial year 2016-17 to meet the expenditure towards payment of Commune Panchayats employees approximately for 200 employees for an amount of Rs. 200.00 lakhs.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS
 Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : Training and Visits

2. Objective of the Scheme :

The fund is allocated for imparting training to the elected members of the Municipal Council, Village panchayat as well as the staff members of the local bodies and Departmental staff to serve the public with an updated knowledge and to have better approach regarding upto date affairs of the civic administration. In addition, training will be imparted to water and sanitation committees, grass root level voluntary organizations as per the recommendations adopted in the Basic Minimum Services.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17 :

Training will be imparted to the employees of Commune and Village Panchayats.

6. Remarks : Continuing Scheme

Scheme No. 7

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS
 Implementing Department : RURAL DEVELOPMENT

1. Name of the Scheme : Community Development Programme

2. Objective of the Scheme :

To uplift the standard of living among the rural people and to bring forth general awareness in the modern technology in the field of Education, etc. With the above objective the expenditure on the following aspects is met out under the scheme.

- With a view to encourage active participation of rural women and youth in social life/Community Development in a collective manner, multipurpose Community Halls are constructed at village level. It enables the rural people to perform their family/social functions. In order to provide them facility to assemble and to discuss their day-to-day problems in a common place and to spend their leisure time in a purposeful way, Recreation Centres are constructed in selected villages. Play fields are also developed for the use of rural children in selective places.
- Setting up of Rural Development Centres

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

Maintenance of Rural Development Centres, carrying on spill over work of 2 Community Halls/Recreation centre and operation of 142 existing posts, etc.

4. Physical Achievements for the Annual Plan 2015-16:

Maintenance of Rural Development Centres, carrying on spill over work of 2 Community Halls/Recreation centres.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

Construction/Completion of 3 spill over work on Community Hall/Recreation Centre/Play Field. Evaluation studies will be conducted for better implementation of CSS programmes. To reduce delay in payments in CSS programmes such as MGNREGA, NRLM, SBM, and separate technical wing will be created at the Block levels with state of the art technology, computer, printers and provision for speedy data transmission. Necessary software, hardware required will be created. Expenditure required for creation and maintenance for the office of OMBUDSMAN under MGNREGA will be strengthened. The focus will be on credible and sustained studies and evaluations of CSS programmes, speeding up of IT applications for real time monitoring, deployment of professional human resources to create enduring outcomes. Better social audit and grievance redresses. Baseline surveys will be conducted to estimate poverty, sanitation, and housing. IEC activities under Puducherry State Rural Livelihoods Mission will be undertaken.

6. Remarks : Continuing Scheme

Scheme No. 8Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATSImplementing
Department : DRDA

1. **Name of the Scheme** : Providing State Share to CSS programme Implemented by DRDA
2. **Objective of the Scheme** :

The ultimate object of this RD programme is to bring the BPL above the poverty line. This responsibility has been broadly classified into two heads namely, (i) creation of employment opportunities in rural areas (ii) providing opportunities for income generating activities (iii) provision of basic necessity for human survival. All these have been achieved by implementing the CSS schemes viz., MGNREGA, NRLM, SBM(G) and DRDA Admin.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- State Share provided to CSS programme.

4. **Physical Achievements for the Annual Plan 2015-16:**

- State Share provided to CSS programme

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- State Share will be provided to CSS programme

6. **Remarks** : Continuing Scheme

Scheme No. 9Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATSImplementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Rajiv Gandhi Panchayat Shasaktikaran Yojana (CSS)

2. **Objective of the Scheme** :

To strengthen the Panchayati Raj system and address critical gaps that constrain them.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

Due to litigation, the civic election was not conducted

4. Physical Achievements for the Annual Plan 2015-16:

Due to litigation, the civic election was not conducted

5. Proposed Physical Targets for the Annual Plan 2016-17 :

This Union Territory is not fulfilling the eligibility criteria. The grant was sought in relaxation of the eligibility criteria.

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : ICT infrastructure in Rural Local Bodies (CSS)

2. Objective of the Scheme :
Provision of basic civic amenities and ICT Infra structure facilities..

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17 :

Only previous year balance amount to be provided.

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing DRDA
Department :

1. Name of the Scheme : Mahatma Gandhi National Rural Employment Guarantee Act (CSS)

2. Objective of the Scheme :

The Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) aims at enhancing the livelihood security of the households in rural areas of the country by providing at least one hundred days of guaranteed wage employment in every financial year to every household whose adult members volunteer to do unskilled manual work. The objective of the Act is to create durable assets and strengthen the livelihood resource base of the rural poor. The choice of works suggested in the Act addresses causes of chronic poverty like drought, deforestation and soil erosion, so that the process of employment generation is maintained on a sustainable basis.

3. Actual Physical Achievements made in the Annual Plan 2014-15

- 3.78 lakh mandays generated

4. Physical Achievements for the Annual Plan 2015-16

- 5.620 lakh mandays generated

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- 8 lakh mandays will be generated and material components works will be taken.

6. Remarks : Continuing Scheme

Pattern of Funding:

Central Fund:

- i) The entire cost of wages of unskilled manual works.
- ii) 75% of the cost of materials of wages of skilled and semi skilled workers.
- iii) Administrative expenses may be determined by the Central Government which will include inter-alia, the salary and allowances of the Programme Officer and his supporting staff and work site facilities
- iv) Expenses of National Employment Guarantee Council

State Fund:

- i) 25% of the materials of wages of skilled and semi skilled workers
- ii) Administrative expense o the State Employment Guarantee Council
- iii) Unemployment allowance payable in case the State Govt. cannot provide wage employment on time.

Scheme No. 12

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing DRDA
Department :

- 1. Name of the Scheme** : National Rural Livelihood Mission - NRLM (CSS)
- 2. Objective of the Scheme** :

The objective of SGSY scheme is to bring the assisted poor families (Swarozgaris) above the poverty line by providing them income – generating assets through a mix of Bank Credit and Governmental Subsidy.

3. Actual Physical Achievements made in the Annual Plan 2014-15

- 3 nos. of Panchayat level federation and 10 nos. of Habitation level federation were formed.

4. Physical Achievements for the Annual Plan 2015-16

- 102 new Self Help Groups (SHG) formed.
- 36 Habitation Level Federation (HLF) formed
- 10 Panchayat Level Federation (PLF) formed
- Revolving Fund (RF) given to 200 SHG.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- 100 Habitation Level Federation (HLF) will be formed
- 40 Panchayat Level Federation (PLF) will be formed
- 300 new Self Help Groups (SHG) will be formed.
- Revolving Fund (RF) will be given to 200 SHG.
- Interest subsidy will be given to 300 groups.

6. **Remarks** : Continuing Scheme

Pattern of Funding:

For groups of Swarozgaris, the subsidy is 50% of the cost of the scheme subject to a ceiling of ₹1.25 lakh. There is no monetary limit on subsidy for Irrigation Projects subsidy is back ended.

Scheme No. 13

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing DRDA
Department :

1. **Name of the Scheme** : Swachh Bharat Mission-Gramin / Nirmal Bharat Abhiyan (CSS)

2. **Objective of the Scheme** :

The objective of the scheme is to

- Bring about an improvement in the general quality of life in the rural areas, by promoting cleanliness, hygiene and eliminating open defecation.
- Accelerate sanitation coverage in rural areas.
- Motivate Communities and Panchayati Raj Institutions to adopt sustainable sanitation practices and facilities through awareness creation and health education.
- Encourage cost effective and appropriate technologies for ecologically safe and sustainable sanitation.
- Develop wherever required, Community managed sanitation systems focusing on scientific Solid & Liquid Waste Management systems for overall cleanliness in the rural areas.

3. Actual Physical Achievements made in the Annual Plan 2014-15

- 18 nos. of individual toilets were constructed.

4. Physical Achievements for the Annual Plan 2015-16

- 1350 nos. of toilets were constructed.

5. Proposed Physical Targets for the Annual Plan 2016-17

- 10,000 Individual Household Latrines (IHHL) will be constructed and 20 Solid and Liquid Waste Management projects will be established. IEC activities will be undertaken.

6. Remarks : Continuing Scheme

LAND REFORMS

Under the Land Reforms scheme, Survey and Settlement Trainings were regularly conducted by this Directorate to the Revenue Officials and Survey Officials to impart knowledge on new technologies in survey.

Under the Digital India Land Records Modernization Programme (CSS) scheme, preliminary action for Re-Survey and Resettlement is proposed to be conducted for the whole of U.T. of Puducherry using latest technologies with pure ground method using Differential Global Positioning Systems and Electronic Total Station to have Land Records with GIS layers. Scanning and Vectorisation of Village maps. Village maps pertaining to all 129 Revenue Villages in the U.T. of Puducherry will be linked to the Satellite imaginaries, so that it can be used for planning purposes, disaster management, agricultural purposes, etc., by various Departments and also by public.

OUTLAY AT A GLANCE

Sector : LAND REFORMS

No. of Scheme : 2

Department : SURVEY & LAND RECORDS

(Plan : 1 + CSS : 1)

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	145.04
Annual Plan 2015-16 Approved Outlay	:	384.80
Annual Plan 2015-16 Revised Outlay	:	369.80
Annual Plan 2016-17 Proposed Outlay	:	320.98

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Land Resources Management including Re-survey operations and survey training-Introduction of e-Governance	83.27	96.50	81.50	100.00	--
	Centrally Sponsored Scheme (CSS)					
2.	Digital India Land Record Management Programme (DILRMP)	61.77	288.30	288.30	220.98	--
Total		145.04	384.80	369.80	320.98	--

Scheme No.1

Sector : LAND REFORMS

Implementing
Department :SURVEY & LAND
RECORDS

1. **Name of the Scheme** : Land Resources Management including Re-survey operations and survey training – Introduction of e-Governance

2. **Objective of the Scheme** :

To conduct Re-Survey and Resettlement for the whole of U.T. of Puducherry using latest technologies ground method using Differential Global Positioning Systems and Electronic Total Station to have Land Records with GIS layers. Hence, it becomes essential to train the Revenue Officials and Survey Officials in this regard and thus every year Survey and Settlement Trainings have been conducted on new technologies in survey by this Directorate.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

Survey Trainings were conducted to Surveyers and Technical staffs and Annual Maintenance Contracts were renewed for the Computers and its accessories.

4. **Physical Achievements for the Annual Plan 2015-16:**

Annual Maintenance Contracts were renewed for the Computers and its accessories.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

Conduct of Re-Survey and Resettlement for the whole of U.T. of Puducherry.

6. **Remarks** : Continuing Scheme

Sector : LAND REFORMS

Implementing
Department :SURVEY & LAND
RECORDS

1. **Name of the Scheme** : Digital India Land Records Modernization Programme (DILRMP)

2. **Objective of the Scheme** :

- Resurvey and Resettlement is proposed to be conducted for the whole of U.T. of Puducherry using latest technologies.
- To usher in a system of updated Land Records

- Automated mutations.
- Integration between textual and spatial records.
- Inter connectivity between Revenue, Registration and Survey.
- To replace the present deed registration and presumptive title system with that of conclusive titling with title guarantee.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Digitally signed Settlement Extracts and Patta copies are being issued through Common Service Centers in the Puducherry region.
- The digitization of FMBs in respect of all the 129 Revenue Villages of the UT of Puducherry is completed.
- More than 50 officials from Survey, Revenue and Registration Departments have been imparted training under Digital India Land Records Modernization Programme conducted by NIC/NICSI under the aegis of Department of Land Resources, Ministry of Rural Development, Government of India, New Delhi.
- 15 Nos. of Computer and 3 Nos. of Printers as prescribed by Department of land Resources have been purchased and installed at Digital India Land Records Modernization Programme Cell for training.

4. Physical Achievements for the Annual Plan 2015-16: --

- 5 Nos. of Electronic Total Station and one pair of Differential Global Positioning System have been purchased from NICSI, New Delhi for Survey training school under DILRMP.
- One Flat Bed Color Scanner (A0 size) and one over head LCD projector has been purchased under DILRMP.
- As one of the important component of DILRMP, the integration of Textual and Spatial data were compared using outsourcing man power for the Puducherry Region and completed for 61 Revenue Villages. The errors and difference between the Settlement Register and FMB are ironed out by correcting the registers wherever necessary by way of proceedings.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Digitized FMB extract to be issued to public through concerned Taluks.
- Setting up of Survey Training School under DILRMP.

- To impart training to the officials of Survey, Revenue and Registration Departments with modern technological equipments for survey.
- Issue of G.O. for conduct of Resurvey.
- Engagement of consultant/consultant Company is necessary to achieve the purpose re-surveying with modern equipments and have updated and computerized network of land records along with GIS.
- It is proposed to purchase 10 Nos. of Electronic Total Station, 2 pairs of Differential Global Positioning System (DGPS) with post processing Software and server based AutoCAD software for 5 users for the survey training school and for the conduct of Re-survey operation in the UT of Puducherry.
- Setting up of Modern Record Rooms/Land Record Management Centres at all Taluks/Sub-Taluks level in the UT of Puducherry under DILRMP.
- Conduct of Re-Survey by using ETS and DGPS.
- Introducing GIS software for maintenance of Survey and Planning.
- A Programme Management Unit in the name of “Puducherry National Land Records Modernization Programme Management Unit” has been formed. Digital India Land Records Modernization Programme Cell has been setup in the UT of Puducherry for providing training and capacity building to the officials of Survey, Revenue and Registration Departments.

6. Remarks : Continuing Scheme

Pattern of Funding:

The pattern of assistance is 100% Central Government funding.

MINOR IRRIGATION

AGRICULTURE

Water is an important basic need for Agriculture development and economic advancement in Union Territory of Puducherry. The water required for irrigation, drinking and industrial purposes in Puducherry region are mainly met-out from ground water resources. Owing to the dependence on groundwater, the groundwater resources of Puducherry has reduced in the past and it is a natural fact that the water requirement of a developing society gets increased day by day.

In order to increase the potential of groundwater and to improve its quality, this administration has given special emphasis to harvest rainwater for recharging groundwater over a period of 10-15 years. As a result, the percentage of development of groundwater in Puducherry region has been reduced from 179 (as on March 2004) to 139(as on March 2013). Besides, the Hydrology Project Phase II which was implemented with World Bank assistance from 2006-2014 to bring all water related data under one roof for future better water resource planning and management is proposed to be continued since 2016-17 onwards with an objective of encouraging the public's in participatory irrigation management (PIP). The rain water harvesting and water conservation programmes and creation of awareness on the importance of water among the public's which were undertaken in the yester years are proposed to be continued.

The strategy of the scheme is as follows: -

Sl. No	Name of the scheme	Strategies of the schemes
I	Subsidy for construction of tube well.	<ul style="list-style-type: none"> ➤ The total irrigation is depended on ground water resources in Puducherry region. ➤ Due to excessive load on ground water steep decline of water level in aquifer has occurred to a depth of 100mts.
II	Subsidy for installation of submersible pump sets with accessories.	<ul style="list-style-type: none"> ➤ To tap ground water from the aquifer 100mts to 150mts below, the cost of construction of a tube well and installation of motor pumps of ISI standard, cost more than Rs. 2.00 lakhs of rupees which a small/marginal farmer cannot afford.

Sl. No	Name of the scheme	Strategies of the schemes
		<ul style="list-style-type: none"> ➤ Hence 65% subsidies in cost of construction of tube well to a maximum of Rs. 1.20 Lakhs for General Farmer and 100% subsidy to a max. of Rs.1.50 Lakhs for S.C farmers is entertained. ➤ Every financial year more than 25 Nos. of farmers is getting benefitted under these schemes. ➤ Because of these schemes, the area under agriculture is sustained.
III	Subsidy for Laying of Under Ground Pipe Line.	<ul style="list-style-type: none"> ➤ Under this scheme reducing evaporation loss around 40% of irrigated water. ➤ Reducing seepage loss of irrigation water ➤ Avoiding deep percolation of irrigated water. ➤ Increasing of cultivable area.
IV	Subsidy for Installation of Micro Irrigation system like Sprinkler/Drip.	<ul style="list-style-type: none"> ➤ Under this scheme saving irrigable water around 60%. ➤ Reducing evaporational loss. ➤ Weed control increased. ➤ Productivity/unit area will be increased. ➤ Economic usage of fertilizers by fertigation techniques.

PUBLIC WORKS

Puducherry region mostly depends on tank irrigation and underground water resource, while Karaikal, Mahe and Yanam regions depend on river water for the purpose of irrigation. There are **about 84 tanks** in Puducherry region and the total ayacut covered is **6456 Hectares**. Karaikal region mainly depends on the surface water of Cauvery river and its distributaries. The total ayacut covered is **10,974 Hectares**. The irrigation system is in micro level in Yanam and Mahe region. In Yanam, Industrial Development is taking place and most of the irrigation lands becoming residential layout by which, the irrigation ayacut is reduced to **550 acres** including both channels. New works are proposed for stabilizing the existing ayacut. Major works like improvements to the French Channel from Bheem Nagar to Muduthumulu in Yanam and providing Lift irrigation facilities from Godavari River at Farampeta have been proposed.

Construction of Bed Dams / Check Dams is most essential to save more surface water and recharge the depleted ground water to avoid the adverse situation arising out of continuous drawal of ground water resulting intrusion of salinity in the coastal region. Further, it is proposed to improve the tanks, channels and survey works wherever necessary. The tanks such as Oussudu, Abeshekapakkam, Karasur, Kanaganeri, Thondamanatham chinnaeri, Kodathur, Korkadu, surplus weir at Bahour tanks are proposed to be improved

during 2016-17. It is proposed to improve the regulatory works, improvements at Perungaloor Eri, Thirukanchi Eri, Kizhur, Mangalam anicuts, etc. Further tank bunds are proposed to be strengthened and developed for inspection tracks.

Further, the Irrigation Sector carried out the improvement works to the tanks like desilting the tanks, its feeder channels, supply channels, surplus courses, Remetalling and black topping to the inspection tract, Strengthening the bank of the tanks, were carried out. The major thrust will be construction of check dams across rivers/cannals for recharging the ground water supply. To save the sea level leading to sea water intrusion into the inland, Rock revetment works is being carried out along the seacoast will be extended along with protection works in the rivers.

20 nos. of Bed dams have been constructed across Sankaraparani river, Pambaiyar, Pennaiyar, Chunnambar, Guduvaiyar, Malatar and Bahour tank surplus course at various places and 9 nos. of Bed dams are proposed to be constructed by PWD. The Puducherry Irrigation division taken up the construction of anicut with high level bridge across the Sankaraparani river connecting Kaikalapet and Suthukeny villages for Rs.34.95 crores. Construction of bed dam across Pampaiyar near the confluence point at Sellipet Village for 3.28 crores under the Ground Water Recharge Scheme and NABARD.

With respect to the Karaikal region the work desilting of Poniyapillai Kulam in Kottucherry Commune and improvements to the tank at Nallathur in Nedungadu Commune, improvements to Poosamandaum Koilkulam in Nadukulampet will be taken up in the financial year 2016-17. Also desilting of various channel in Karaikal town, Nedungadu, Kottucherry, Thirunallar, Neravy and T.R.Pattinam Communes for the year 2016-17 will be taken.

With respect to the Yanam region two irrigation channels namely Adivipolam channel and French channel, under which 550 acres are irrigated also besides drainage channels. Channels namely Sividumanyam drainage channel and Isakakalva drainage channel through which entire storm water and waste water from fields are being discharges. Further, in Yanam, Industrial Development is taking place and most of the irrigation lands becoming residential layout by which, the irrigation ayacut is reduced to 550 acres including both channels. New works are proposed for stabilizing the existing ayacut. Major works like improvements to the French Channel from Bheem Nagar to Muduthumulu in Yanam and providing Lift irrigation facilities from Godavari River at Farampeta have been proposed.

OUTLAY AT A GLANCE

Sector : MINOR IRRIGATION

No. of Schemes : 3

Department : 1. AGRICULTURE

(Plan : 2 + CSS:1)

2. PUBLIC WORKS

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure : 2147.78

Annual Plan 2015-16 Approved Outlay : 2698.14

Annual Plan 2015-16 Revised Outlay : 2087.11

Annual Plan 2016-17 Proposed Outlay : 6050.47

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AGRICULTURE						
1.	Integrated scheme for development, harvesting, recharging and conservation of ground water	481.91	490.00	182.90	274.00	--
PUBLIC WORKS						
2.	Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure.	646.47	704.95	578.21	2168.28	--
	Negotiated Loan	1019.40	1500.00	1325.00	3605.00	3605.00
	Sub-total	1665.87	2204.95	1903.21	5773.28	3605.00
	Total (Plan)	2147.78	2694.95	2086.11	6047.28	3605.00
Centrally Sponsored Scheme (CSS)						
3.	Census Survey of Minor Irrigation	--	3.19	1.00	3.19	--
Total (Plan + CSS)		2147.78	2698.14	2087.11	6050.47	3605.00

Scheme No. 1

Sector : MINOR IRRIGATION

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water

2. **Objective of the Scheme** :

In order to meet the relentless increase in the demand for water for various purposes and to achieve the goal of optimal use and sustainability and to derive the maximum benefits through development, storage, conservation, distribution and reuse, it has become necessary to make water resources development more imperative by implementing a comprehensive integrated scheme with the following objectives: -

- Rainwater Harvesting and Recharging groundwater
- Water conservation and management
- Construction of rain water harvesting structures like mini lakes and ponds in Karaikal region
- Assessment of ground water potential and monitoring of ground water quality
- Stabilization of irrigation command

3. **Actual Physical Achievements made in the Annual Plan 2014-15:**

“The Puducherry Ground Water (Control and Regulation), Act” was enacted, and is being enforced by a separate body “Pondicherry Ground Water Authority”. The behavior of ground water was monitored intensely in terms of quality and quantity.

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Construction of tubewells @ 65% subsidy per individual	"	31
ii)	Installation of Submersible Pumpsets with accessories @ 65% subsidy per individual	"	17
iii)	Laying of underground pipelines	Mtrs.	21910
iv)	Installation of Micro Irrigation System like drip / Sprinkler etc at 90% subsidy	Nos.	14
v)	Area to be Stabilized	Acre	100

4. **Actual Physical Achievements for the Annual Plan 2015-16:**

Sl. No.	Name of the Item	Unit	Actual Achievement
i)	Construction of filter point / shallow tubewells	"	6
ii)	Construction of Medium / Deep tubewell	"	5

Sl. No.	Name of the Item	Unit	Actual Achievement
iii)	Construction of tubewells @ 65% subsidy per individual	"	10
iv)	Installation of Submersible Pumpsets with accessories @ 65% subsidy per individual	"	9
v)	Laying of underground pipelines	Mtrs.	14671
vi)	Installation of Micro Irrigation System like drip / Sprinkler etc at 90% subsidy	Nos.	19
vii)	Construction of New / Replacement Community Tube wells	"	2
viii)	Area to be Stabilized	Acre	218

5. Proposed Physical Targets for the Annual Plan 2016-17:

Sl. No.	Name of the Item	Unit	Proposed Target
i)	Renovation of dugwells/dug-cum-borewells	Nos.	1
ii)	Construction of roof top rain water harvesting structures in Govt. buildings / Other Agencies.	"	5
iii)	Construction of filter point / shallow tubewells	"	5
iv)	Construction of Medium / Deep tubewell	"	5
v)	Construction of tubewells @ 65% subsidy per individual	"	20
vi)	Installation of Submersible Pumpsets with accessories @ 65% subsidy per individual	"	20
vii)	Laying of underground pipelines	Mtrs.	18000
viii)	Installation of Micro Irrigation System like drip / Sprinkler etc at 90% subsidy	Nos.	15
ix)	Area to be Stabilized	Acre	100

6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : MINOR IRRIGATION

Implementing

Department : PUBLIC WORKS

1. **Name of the Scheme** : Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure.

2. **Objective of the Scheme** :

Augmentation of surface water by desilting and deepening of tanks, lakes, ponds and rivers and strengthening of infrastructure by construction of bed dams, check dams, etc.,

infiltration wells, construction of regulators and head works, protecting bunds, stabilizing the existing ayacut by way of improvements of various supply channels off taking from tanks, etc. artificial recharge of ground water to store water to a maximum extent.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Construction of protection wall in Left bank and Right bank of Oural Kuttai channel near Higher Secondary School at Madagadipet Palayam, Mannadipet Commune, Puducherry.
- Construction of protection wall on the southern side of the Ouralkuttai from Ouralkulam voikkal Road culvert in Ariyankuppam Commune, Puducherry.
- Construction of Bed Dam across Guduvaiyar near Melasathamangalam Village, Villianur Commune, Puducherry
- Improvements to the inspection track at Manalipet tank in Mannadipet Commune, Puducherry.
- Improvements to the Poosamandabam koil kulam at Nadukalampet in Karaikal.
- Reconstruction of Keezhakasakudy channel head sluice near Kuyavankulathupet at Keezhakasakudy village in Karaikal
- Desilting of Various channel through pasanathar sangam in Kottucherry, Nedugadu, Thalatheru & Keezhakasakudy section in Karikal.
- Improvements to the inspection track on the L.B of Vanjjiar from Kalayankatti Bridge of Lamaire bridge connecting Valliammai Nagar Grave Yard in Karaikal region.
- Construction of pipe syphone across the creak in Island No.3 in Dariyalathippa village, Yanam.
- Remetaling and surface dressing the inspection track along Adavipolam channel in Yanam.

Negotiated Loan

- Balance work for the Construction of bed dam cum bridge across Pambaiyar near the confluence point of Sellipet village, Mnanadipet commune, Puducherry.

4. Physical Achievements for the Annual Plan 2015-16:

- Improvements to the inspection track of Vikravandi channel from Koonichampet Pudueri feeding channel to Government school culvert in Koonichampet village at Puducherry.
- Construction of retaining wall to ravine and formation of gravel road to cremation yard for scheduled caste at Kodathur in Mannadipet commune, Puducherry.

- Providing retaining wall on both side of channel from surplus course of Perieri from ch. Om. to 387m. at Sandai pudhukuppamm pet in Mannadipet commune, Puducherry.
- Construction of retaining wall along both side Thirukannur Peri eri feeding channel near Manadipet Peri eri in Manndipet commune, Puducherry.
- Construction of retaining wall along the Vikkaravandy main channel near chettipet colony in Mannadipet commune, Puducherry.
- Improvement to the existing B.T. road from Suthukeny pet OHT to Durga Koil.
- Providing B.T. road around Irular kudiruppu to bund road of supply channel from Katterikuppam tank to Kuppam tank in Mannadipet commune, Puducherry.
- Formation of WBM road from ch. 0 m. to 908 m. for Gingee Pathai including construction of culvert at ch. 700 m. in Santhai Pudukuppam, Mannadipet commune, Puducherry.
- Construction of RCC culvert across Putheri canal and formation of WBM road to foreshore bund of putheri in Santhai Pudukuppam village at Mannadipet commune, Puducherry.
- Construction of protection wall in left bank and right bank of Ouralkuttai channel near Higher Secondary School at Madagadipet Palayam Mannadipet Commune, Puducherry.
- Construction of protection wall on the southern side of Ouralkuttai from Uralkulam voikkal Road culvert in Ariyankuppam Commune, Puducherry.
- Protection to theLB vanjiar near Valliyammai nagar grave yard in Karaikal.
- Improvements to Choleeswarar kulam at Padutharkollai in T.R.Pattinam.
- Reconstruction of Rettaikannu bed dam ,Milagaladi bed dam, Kodalikattalai bed dam across Kangeyan A channel at Vizidiyur in Neravy commune.
- Improvements to the sana kulam at Narikurumbai pet in Nedugadu commune.
- Reconstruction of Head sluice at Karuvapattam channel near Adaikalapuram pet in Nedugadu commune.
- Reconstruction of Head sluice at Thiruvengadapurampet in Nedugadu commune.
- Improvments to the French channel from Artikayalanka upto inlet point of Nalla tank in Yanam.
- Construction of shuttering arrangements at drainage channel near kanakalapeta in Yanam.
- Extension of drinking water supply line from ferry point to GMC Balayogi Varathi in Yanam.

Negotiated Loan

- Construction of drain and providing approach road to Selliamman Odai from OHT to ECR at Selliamman Nagar in Periya Kalapet, Puducherry.
- Constn. Flood carrier in the Ganapathy chettikulam drain from PIMS road to ECR culvert in Kalapet, Puducherry

- Construction of check dam across the Sankaraparani river at Chetti Pet village in Mannadipet commune, Puducherry.
- Construction of retaining wall for the Annai Nagar Kalinkal channel from Alankuppam peri eri to the state border, Puducherry.
- Construction of retaining wall for irrigation channel from Throwbathi Amman koil to state border Sanjiveerayan pet, Puducherry.
- Construction of retaining wall on both sides of branch feeding channel of Sedarapet sitheri from culvert at new Anganwadi building to main channel of Sedarapet sitheri in Sedarapet new colony, Puducherry.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Desilting the supply channel of 3rd sluice upto surplus channel of Olandai tank near PSC Bankers Colony skew culvert in Mudaliarpet, Puducherry.
- Construction of toe wall at Eastern side bund of Sengan Odai Eri Karikkalampakkam Village, Nettapakkam Commune, Puducherry.
- Cleaning the Northern, Southern side of Arangani portion of Bahour tank from Bangaru channel inlet point to surplus weir at Bahour Commune, Puducherry.
- Replacing of damaged shutters of tanks & channels, Madaghu at Thirukkanur section
- Reconstruction of inlet structure of the Thirukanchi Tank, Thirukanchi Village, Villianur Commune, Puducherry.
- Reconstruction of the Palla Madhagu of Pandasozhanallur Tank, Pandasozhanallur Village, Nettapakkam Commune, Puducherry.
- Reconstruction of Mettu Madhagu of Karikkalampakkam Tank, Karikkalam Village, Nettapakkam Commune, Puducherry.
- Strengthening of Side bank of the Sengan Odai, Karikkalampakkam Village, Ariyankuppam Commune, Puducherry.
- Construction of RCC box culvert across the Kallarai Street in mill road drain near Amalorpavam Higher Secondary School, Varanapet, Puducherry.NIL
- Reconstruction of protection wall along the left side bank of Gorimedu drain at Chinnayampet, Puducherry.
- Desilting the Karuvadikuppam channel from downstream of ECR upto upstream of Lawspet Road Bridge in Puducherry
- Construction of RCC slab culvert across the T.V.Koil surplus channel behind Navadurga school at T.V.Koil village in Puducherry.
- Construction of RCC slab culvert across P.S.Palayam surplus channel at Raja Nagar (near Thirukkanur Road) at K.T.Kuppam village in M.C Puducherry.
- Construction of watching room on the right bank of Sellangal channel near inlet shutter at Madagadipet in Puducherry.
- Cleaning and desilting the channels in Bahour Commune, Puducherry.
- Cleaning of Mullodai channel in Bahour Commune, Puducherry.

- Desilting the surplus channel from K.T.Kuppam upto Pambaiyar river.
- Reconstruction of Culvert across Thirukkanchi Tanks feeder canal, at Approach Road of Andiarpalayam Village, Thirukkanchi Revenue Village, Villianur Commune, Puducherry.
- Widening the Left Bank of the Thirukkanchi feeder canal near Down Stream Side of Uruvaiyar Road Culvert for providing across to the free house site patta Uruvaiyar Village, Villianur Commune, Puducherry.
- Reconstruction of Sypton Structure of the Nettareppakkam Tank Surplus Course, Nettareppakkam Village, Nettareppakkam Commune, Puducherry.
- Reactivation and Reconstruction of surplus structure of the Pandasozha Nallur Tank, Pandasozha Nallur Village, Nettareppakkam Commune, Puducherry.
- Construction of protection wall in the Left Bank of surplus course of Perungalore tank, Perungalore Village, Villianur Commune, Puducherry
- Desilting the Pallamadhagu channel of Abishegapakkam tank from Road culvert to Andiyarpalayam Road culvert, Ariyankuppam Commune, Puducherry.
- Protection wall on the LB & RB of Thirubuvanai feeder channel and Sellangal channel.
- Protection wall on the LB & RB of T.V.Koil tank feeder channel at Thirubuvanai near Police station (upstream and Downstream in M.C. Puducherry.
- Cleaning the Sitheri feeder channel, Aratchikuppam feeder channel, Bangaru channel, Nathamedu channels, and Kuttiyankuppam channels and Mettupalayam channel.
- Desilting the Pappammal drain from the off-take point at Muthilpet Permul Koil Street to confluence point at sea shore near Kuruchikuppam, Puducherry.
- Construction of protection wall in Right and Left bank of Irrigation channel on the upstream of existing culvert near Milk Society, Soriyankuppam village in Bahour Commune, Puducherry.
- Construction of Protection wall to the Thamaraiikulam channel on the upstream side of villianur main road upto pipe culvert at Embalam village in Nettareppakkam Commune Puducherry (Reach-I Left and Right Bank)
- Reconstruction of culvert across the Vannur eri feeder channel near Vannur eri inlet point at Embalam in Nettareppakkam Commune, Puducherry.
- Desilting the Guduvaiyar river from the Downstream side of Mangalam road culvert to Thirukanchi village at Villianur Commune, Puducherry.
- Providing BT road to Irular kudi Irrupp around Rasankulam at Katerikuppam in Mannadipet Puducherry.
- Demarcation and providing boundary stones to the supply channel Sorapattu Pudueri in Mannadipet Commune Panchayat, Puducherry.
- Improvements to the inspection track of Vikkaravandi channel from Kunuchampet Pudueri feeding channel to Govt. school culvert in Kunichampet village at Puducherry

- Providing and laying of RCC hump pipe at various places of pathway crossing channel at Mannadipet commune, Puducherry
- Pumpingout of stagnated storm water at Kottiswaran Nagar, Vedha Nagar, V.O.C. Nagar, Rajiv Gandhi Nagar, Vengateswara Nagar, Karikkalampakkam Village, Nettapakkam Commune, Puducherry.
- Construction of Drainage Channel from Muthu Nagar to Ajaman Nagar, Madukarai Village, Nettapakkam Commune, Puducherry.
- Construction of SANI Madhagu supply channel of Pandasozha Nallur Tank, Nettapakkam Commune, Puducherry.
- Reconstruction of link channel of Sengan Odai, Karikkalampakkam Village, Nettapakkam Commune, Puducherry.
- Construction of culvert across rainage Voikkal near Korukkumedu, Ariyankuppam Commune, Puducherry.
- Desilting the Pallamadhagu channel of Uruvaiayar tank, Uruvaiyar village, Villianur Commune, Puducherry.
- Providing gravel road over the Korkadu tank western road from Thanikuppam village to Korkadu tank supply course at Korkadu village Nettapakkam Commune, Puducherry.
- Reconstruction of Thanikuppam drainage channel syphone across korkadu feeder channel near Korkadu inlet in M.C. Puducherry.
- Repairing and Reconstruction of Aranganur tank surplus and sluices in Bahour commune, Puducherry.
- Repairing and Reconstruction of All Bahour tank sluices and outlet junction walls and shutter provision in Bahour commune, Puducherry.
- Reconstruction of Palla Madhagu and Mettu Madhagu of the Abishegapakkam Tank at T.N.Palayam Side T.N.Palayam Village, Arriyankuppam Commune, Puducherry.
- Reconstruction of the Diversion Shutter and protection works in the Ural Voikkal of the Abishegapakkam Tank, T.N.Palayam Revenue Village Ariyankuppam Commune, Puducherry.
- Construction of retaining wall on the Left and Right banks of Thamariakulam Thennal from newly constructed culvert for teugtn of logaet towards of west at Embalampet in Nettapakkam Commune, Puducherry.
- Fabrication supply and erection of steel screw gearing shuttering arrangement at Authuvoikal, head sluice at Sankaraparani River bed dam Puducherry.
- Reconstruction of protection wall along the left side bank of Gorimedu drain at Chinnayampet, Puducherry.
- Cleaning the Mettupalayam Channel from off-take point to Meenumoonji diversion point at Panaiyadikuppam village in Bahour Commune, Puducherry.
- Cleaning the Ouralkuttai channel of Kaduvanur village in Bahour commune, Puducherry.
- Cleaning the Kuttiyankuppam channel from Meenumoonji off take point to infall point at claw sheen of Krishnapuram road bridge in Bahour commune, Puducherry

- Providing retaining wall on both side of channel from surplus course of Perieri from ch.0m to 387m at Sandaipuduchkuppam pet in Mannadipet commune, Puducherry.
- Construction of retaining wall along the Vikkaravandy main channel near Chettipet colony in Mannadipet commune Puducherry.
- Providing premix carpet in the existing WBM road at Chettipet Ericarai road in Mannadipet commune, Puducherry.
- Fabrication supply and erection of steel screw gearing shutter arrangements at Sorapet Periya Eri surplus at Sorapet village Puducherry.
- Providing BT road on the Northern bund of Alankuppam Periyaeri leading to Govt. Poramboke land in Annai Nagar, Alankuppam, Puducherry
- Reconstruction of the Diversion Shutter and protection works in the Ural Voikkal of the Abishegapakkam Tank, T.N.Palayam Revenue Village, Puducherry.
- Reconstruction of Thukkupalam of Authuvoikkal of Abishegapakkam Tank, T.N.Palayam Village, Ariyankuppam Commune, Puducherry. 50.00 lakhs
- Construction of RCC culvert across Karaiyamputhur odaperi channel to access PADCO Housing colony at Karaiyamputhur village in Bahour commune.
- Cleaning the Irulanchandai thangal at Irulanchandaipet in Bahour Commune, Puducherry.
- Construction of retaining wall over the Pallamadhagu branch supply channel in the eastern side of ECR road culvert in Kirumampakkam, Bahour commune, Puducherry.
- Providing B.T road to bund road of supply channel from Katterikuppam tank to Kuppam tank in Mannadipet commune Puducherry.
- Construction of Palla Madhagu of Voikkal of Abishegapakkam Tank from T.N.Palayam Road Culvert at Thavalakuppam Village, Nettareppakkam Commune Puducherry.
- Reconstruction of culvert and channel at Approach Road of Sinkirikoil Village, Abishegapakkam Villaghe, Ariyankuppam Commune, Puducherry.
- Black topping the Approach Road main Road to Thukkupalam and Authuvoikkal culvert to Iyyanar koil T.N.Palayam Village, Ariyankuppam commune, Puducherry.
- Construction of drain at Manamedu drainage channel at Manamedu pet, Bahour commune, Puducherry.
- Construction of retaining wall and 2 nos. of culvert at Irulanchandai drainage channel in Bahour commune, Puducherry.
- Sinking of soil investigation bore well for the proposed construction of the Bed dam across River Guduvaiyar Near Melsathamangalam Village, Villianur Commune and High level Bridge at Nettareppakkam Village, Nettareppakkam Commune, Puducherry.
- Reconstruction of Bridge Cum Barrage across Malatar, Kumaramangalam, Puducherry.

- Desilting of 9 Irrigation tanks in Puducherry.
- Construction of Bed Dam across Guduvaiyar River, Melsathamangalam, Villianur Commune, Puducherry.
- Reconstruction of the damaged culvert and protection work across the drainage channel near Kasanthittu sudukadu at Andiyarpalayampet village Ariyankuppam Commune, Puducherry.
- Desilting Sathamangalam Thangal at Sathamangalam village in Villianur Commune, Puducherry.
- Construction of check dam and cause way across the river Guduvaiyar at Samamankulam in Villianur Commune, Puducherry.
- Repair the Mangalam anicut and Thirukanchi anicut at river Guduvaiyar in Villianur Commune, Puducherry.
- Construction of Protection wall in the South East corner of the Manakulam Abishegapakkam Village, Ariyankuppam Commune, Puducherry.
- Construction of Regulator Shutter in the foreshore bund of the Abishegapakkam Tank, T.N.Palayam Revenue Village, Ariyankuppam Commune, Puducherry.
- Construction “U” drains from B.Ed College to Annusampillaivoikal in Karaikal region.
- Desilting of various urban drainage channels in Karaikal region.
- Protection to the LB of Vanjjar near Valliyammmainagar grave yard in Karaikal
- Improvements to the KoozhkudichaAgraharam tank at KoozhkudichaAgraharam in Kottucherry commune
- Improvements to the Poovampet tank at Poovam in Kottucherry commune.
- Improvements Sana kulam at Narikurumbai pet in Nedungadu commune.
- Improvements to the tank Annavasal pet in Nedungadu commune.
- Reconstruction of Keezhakasakudy channel head sluice near Kuyavankulathupet at Keezhakasakudy village in Karaikal.
- Reconstruction of head sluice at Karuvapattam channel near Adaikalapuram pet in Nedungadu commune.
- Reconstruction of head sluice at Thiruvengadapuram pet in Nedungadu commune.
- Improvements to Vengadesaperumal temple tank in T.R.Pattinam commune (DLC approved 2012 – 2013).
- Improvements to Choleeswararkulam at Padutharkollai in T.R. Pattinam.
- Improvements to PooamandabamkoilkulamNadukalampet in Karaikal.
- Protection works to the Pathirikulam at Vizhidiyur (South) pet in Neravy Commune.
- Reconstruction of Odaikarai drain culvert in the LB of Mullaiyar at Naduoduthurai in Karaikal.
- Construction bed dam at various channels in Kottucherry commune.

- Desilting of various channel through PasanathararSangam in Kottucherry section.
- Desilting of various channel through PasanathararSangam in Nedungadu section.
- Desilting of various channel through PasanathararSangam in Thalatheru&Keezhakasakudy area.
- Improvements to the Parwatheesvarankovil tank in Karaikal region.
- Providing Retaining wall at the Northern side of the HitharfPallivasal Tank in Karaikal.
- Improvements to the Periyakulam at Thalatheru in Karaikal region.
- Improvements to the ThiruvettakudyThirumeniAzaharDevesthanakulam in Kottucherry commune.
- Desilting of Ponnaiyapillaikulam in Kottucherry commune.
- Improvements to the tank at Nallathur and Vadakattalai in Nedungadu commune.
- Improvements to the Udayarkulamat Melakasakudy village in Nedungadu commune.
- Improvements to the AkkaraivattamPaigal near Thellivoikal near infall point at Nadukkalampet in Karaikal.
- Reconstruction of pipe culvert across LB of Mullaiyar near foot bridge at Melaoduthurai in Karaikal.
- Construction of culvert across Akkaraivattam drainage channel near old bed dam at Akkaraivattam.
- Reconstruction of Pattavarthy channel infall regulator across RB of Mullaiyar near downstream of tail end regulator at Akkaraivattam in Karaikal.
- Improvements to the inspection track on the RB of Mullaiyar from Old bridge to NH road in Neravy commune.
- Providing B.T. and strengthening to the inspection track on the RB of Aazhwarkanni at Neravy.
- Improvements to the Aruppukuttai channel at VizhidiyurSouthpet in Neravy commune.
- Desilting of various channels in T.R.Pattinam section.
- Strengthening the banks of Kangeyan 'A' channel from Alathur road culvert to infall point at Vizhidiyur in Neravy commune.
- Strengthening the RB of Mullaiyar from Railway crossing to Karukkalacherryroad bridge at Karukkalacherry.
- Protecting the Left out eroded portion at RB of Vanjjar near Athangarai pet at Serumavilangai in Thirunallar commune.
- Construction of banks protection to the Senagnikulam at Thennangudy pet in Thirunallar commune.
- Reconstruction of Surakudy channel head sluice above Karukkankudy regulator in Thirunallar commune.

- Improvements to the Pidarikoilkulam at Neivacherry pet in Thirunallar commune.
- Desilting and improvements work to the Periyakulam at Pathakudy pet in Thirunallar commune.
- Desilting and Improvements work to the Anna Nagar pet kulam at Subrayapuram pet in Thirunallar commune.
- Protecting the four sides bank of Thazhnkuttaikulam and reconstruction of bathing ghat at Pandaravadai pet in Thirunallar commune.
- Protecting the RB of Thenoorvoikal at Subrayapuram pet in Thirunallar Commune.
- Desilting and strengthening the Vannankulam at Dharmapuram village in Karaikal.
- Improvements to Mariammankoilkulam at Nallambal in Thirunallar commune
- Augmentation of storage capacity of Chettikottagamlake in Thirunallar commune.
- Deepening the tank and strengthening the bund at various tank in Thirunallar commune.
- Special repair works to outlet of bore well (88) near railway line in Thirunallar.
- Providing inlet arrangement for ValathamangalamSitrari at Valathamangalam village in Thirunallar.
- Desilting and improvements to work for the Vannankulam at Nallambal in Thirunallar.
- Desilting and Improvements to work for the Pappankulam at Mupaithankudy in Thirunallar.
- Protecting the common bank of Pothavadaivoikal and periyavoikal in Kannapoor village.
- Protecting the RB of Puduthuraivoikal in Athipadugai road.
- Improvements work to Pillaiyarkoilkulam including inlet arrangement in Nallazhundur channel at Nallazhundur.
- Interlinking of French channel with Advipolam channel and Strengthening the existing earthen channel with RCC lining from Pillanka off-take point at Bank canal to Artikayalanka border limits of Yanam.
- Plantation of trees at various Flood Banks in Yanam region.
- Extension of drinking water supply line from ferry point to GMC Balayogi Varathi in Yanam.
- Providing and laying 160 mm dia PVC pipeline in the place of damaged pipe line and for improvements of water supply from Kanakalapeta water works chainage 0.00 mmts to 890 mts) upto NH 214 culvert in Yanam.

Negotiated Loan

- Construction of Anicut with High level bridge across Sankaraparani river connecting Kaikalapet and Suthukeny in Mannadipet Commune, Puducherry.
- Construction of Bed Dam cum Bridge across Pambaiyar near the Confluence point at Sellipet Village, Mannadipet Commune, Puducherry.
- Construction of check dam across river Sankaraparani at Chettipet in Mannadipet Commune, Puducherry
- Desilting of Oussudu tank in Puducherry
- Modernization of tanks located in T.N.Palayam and Nettapakkam Section
- Construction of Vallaveri Voikkal from Guru Nagar to Madukari Tank, Madukarai Village, Ariyankuppam Commune, Puduchery.

6. Remarks : Continuing Scheme

FLOOD CONTROL

All the four regions in the Union Territory of Puducherry are laying in the coastal zone. It is proposed to take up the flood Control works such as problem of the each of the rivers and the channels in order to avoid flood erosions to protect the fields from inundation and protections of drainage system to avoid submerge of residential areas during the Flood and rainy season. Construction of High level bridge across Sankaraparani river at Thirukanji near IOC bottling plant at Villianur for Rs.31.56 Crores. Construction of protection wall of Thirubuvanai tank feeding channel, Strengthening the main bund of Abishegapakkam bund, formation of black-topped road on the RB of karuvadikuppam and construction of retaining wall in right bank of P.S.Nallur feeding channel works are taken up. Under the Floor control scheme major channel works like protection of channel bund, construction of protection wall, providing revetment, construction of culvert, construction of masonry drain protection works are taken up. Providing revetment in the Bangaru channel in Bahour, Improvements to the road leading to Manadipet Periyapet and construction of protection wall in left bank and right bank of ural kuttai channel works are carried out.

Major improvement works are carried out under the Drainage scheme like construction of drain at Krishna Nagar, construction of High level bridge across Uppar drain, providing U drain at attupatti Anthoniar Koil of uppar drain, formation of cement concrete link road over Pallavoikal at Reddiarpalayam, construction of box culvert at Katterikuppampet and construction of 3 nos. of RCC culverts at Gopalankadaipet at Villianur.

With respect to the Karaikal region the work reconstruction of revetment in the D/s side of the Kazhgumedu tail end regulator in Kottucherry Commune. Improvements to the Right Bank of Puthakudy channel from Nattar to Nandalar near 3 vent in Nedungadu Commune and Construction of bed dam at Keezhakasakudy channel near Vadakuvelivoikla in Keezhakasakudy Village in Karaikal region and reconstruction damaged culvert across Seruvari channel near PASIC bore at OladNallazhundur pet in Thirunallarcommune will be takenup in 2016-17.

In Mahe region 10Ha area are to be covered by providing Protection Work on Bank of various existing Channels/ River in Mahe Region.

Yanam region is situated along the left bank of river Godavari for a length of 16 kms. There are more fertile lands along the river side. These islands are submerged during floods in every year and thereby erosion takes place which results in loss of land. Hence, it is proposed to protect 6.00 kms length of river margin and various other protection works in a

phased manner. Urgent protection is required to the eroded portion at the east bank of Coringa River near Hindu burial ground in Yanam.

The prominent Gowthami branch of Godavari River flowing along Yanam on south side for about 20.0 kms as shore line and is causing much erosion and loss of valuable fertile lands all along the river shore.

In addition to the above, the following works are also proposed during the financial year 2016-17 (1) Restoration of the damaged protection work to the left bank of Gowthami Godavari River from GMC. Balayogi varadhi to Aritikayalanka in Yanam. (2) Urgent protection to the left bank of Gowthami Godavari River downstream of GMC Balayogi varadhi at Ferry road in Yanam. (3) Dredging and restoration of silted up Savithri Nagar Fishery Harbour approach channel in Yanam. (4) Dredging and restoration of silted up creak for navigation in Guirempeta village, Yanam. (5) Dredging the silted area of Jetty at Dariyalathippa, Yanam.

OUTLAY AT A GLANCE

Sector : FLOOD CONTROL

No. of Scheme : 2

Department : PUBLIC WORKS

(Plan : 1 + CSS:1)

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	3409.01
Annual Plan 2015-16 Approved Outlay	:	2802.75
Annual Plan 2015-16 Revised Outlay	:	3009.17
Annual Plan 2016-17 Proposed Outlay	:	9173.32

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Strengthening of embankments and channel improvements.	961.40	802.75	745.17	4723.32	--
	Negotiated Loan	1121.98	2000.00	2264.00	4450.00	4450.00
	Total (Plan)	2083.38	2802.75	3009.17	9173.32	4450.00
Centrally Sponsored Scheme (CSS)						
2.	River Management Activities and works related to Border Areas (Flood protection works in Yana region)	1325.63	--	--	--	--
Total (Plan + CSS)		3409.01	2802.75	3009.17	9173.32	4450.00

Scheme No. 1

Sector : FLOOD CONTROL

Implementing
Department : PUBLIC WORKS

1. Name of the Scheme : Strengthening of Embankments and Channel Improvements.

2. Objective of the Scheme :

The scheme is mainly intended for protection of banks of rivers and channels to avoid flood erosion and to protect the fields from inundation by construction of retaining walls, revetments, side drains, masonry drains, protection walls, footbridges, culverts, causeways, flood regulators and bridges.

Creation of Infrastructural facilities in the areas in order to avoid intuition of water from flood erosion due to the sea and also constructions of RCC drains in the vaikals in the Union Territory of Puducherry by availing negotiated loan.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Surface dressing and providing gravel over the Koonichampet Pudhu eri (inner erikarai road) at Koonichampet village in Mannadipet commune, Puducherry.
- Providing gravel over the inspection track from Koonichampet Pazhaia eri (fore shore bund) upto Mannadipet tank in Mannadipet commune, Puducherry.
- Desilting the Vikkaravandi channel from Ch. 0m. to 8500 m. from Panapakkam (Tamilnadu)
- Providing WBM grade I &II and premix carpet over the existing earthen road from Thirukannur Madagadipet road to Sompert road junction in Mannadipet commune, Puducherry.
- Providing revetment at various places in the LB of Thirumalairajanar above Tail end regulator up to Sanniyasi Vadigal in Karaikal.
- Improvements to the Inspection path from Keezhasubrayapuram to Subrayapuram foot bridge in Thirunallar commune.
- Improvements to the Annusamy Pillai Voikal below NH road culvert to MSP Nagar- Phase- I in Karaikal.
- Construction of Retaining wall on the Left Bank of Thirumalairajanar river above Sanniyasi Vadigal in Neravy, Karaikal.
- Protection Work to the Andoor 5 / 9 vents regulator across river Nandalar
- Formation of inspection track on the Right Bank of Grand canal connecting Vadamattam road and Konnakaveli road (Ch.0m to 900m) in reaches.
- Improvements to the inspection path from Kezhasubrayapuram to subrayapuram foot bridge in Thirunallar Commune.

- Improvements to inspection track on the RB of Kangeyan “A’ channel from Manampet cross road to Alathur road in Neravy Commune.
- Metalling and premix carpeting the Alankuppam Periya eri karai road at Alankuppam village in Puducherry.
- Desilting the earther channel from Vakkur varathu vaikal to Vadhanur eri vaikal and from Pambai eri varathu voikal to Vadhanur eri voikal (Konomoonchi voikal) in Mannadipet commune, Puducherry
- Improvements to the approach road at Burial ground of Scheduled caste people and inspection track of Suthukeni channel from Suthukeni road upto Mailam bridge in Mannadipet commune, Puducherry
- Improvements to inspection track on Oussudu tank Western bund in Villianur Commune, Puducherry.
- Protecting the damaged apron and toe wall in the Pillaiyarkuppam Anicut (Down stream) during Thane Cyclone in Villianur Commune, Puducherry.
- Construction of retaining wall near the surplus of Kunichampet Pazhya eri at Koonichampet Village in Mannadipet Commune, Puducherry.
- Construction of retaining wall for Koodapakkam Mettuvoikkal of Oussudu tank at Pathukannu, Puducherry – 2nd reach from Ch. 49m to 98m)
- Reconstruction of Nadu Madagu, Head sluice in Kanaganeri tank, Puducherry.
- Desilting the Suthukeny channel from head regulator to Thuthipet old bridge (from Ch. 0m to 6500m. in Puducherry.
- Construction of foot bridge across Periya Vellavari adjacent to Annamalai nagar connecting Lingareddipalayam sugar mill road at Manadipet commune, Puducherry.
- Cleaning of light jungle and rubbish on the inclined side of Suthukeny channel bed from Head regulator to Thuthipet old bridge (from ch. 0 m. to 6500 m.) Puducherry
- Strengthening the right bank of river Nandalar from Kulakudy village to Andoor in Nedungadu commune.
- Improvements to the Right Bank of Vanjiar from Subrayapuram foot bridge to Lingathady regulator in Karaikal.
- Protecting the banks of Karaikal channel from Periyapet to Kamarajar Salai road Culvert in Karaikal.
- Forming and strengthening the LB of Subrayapuram drainage channel from Kezhasubrayapuram to Keezhaputhamangalam
- Improvements to inspection track on the LB of Pravadayanar from Nagore road leading to Railway crossing.
- Protecting the side berm of the inspection track at various places in the LB of Thirumalairajanar from Sanniyasi Vadigal to Kavundatheru Pump House in Neravy.

4. Physical Achievements for the Annual Plan 2015-16:

- Improvements to the road leading to Manalipet periya pet in Mannadipet commune, Puducherry
- Construction of RCC channel side wall in the slided masonry wall portion on the rear side of toilet block and providing cover slab to the balance portion at Katterikuppam channel in Mannadipet Commune, Puducherry.

- Dismantling the existing pipe culvert and reconstruction of culvert at Thideer Nagar along the sitheri vaikal at Sedarapet New colony in Sedarapet village, Puducherry
- Construction of RCC drain with cover slab from Seliamman Nagar OHT to ECR at Kalapet, Puducherry.
- Providing revetment on both sides of feeding channel of Sedarapet Sitheri from Thideer Nagar Culvert Ch. 0 m.to 300 m. at Sedarapet village, Puducherry
- Construction of retaining wall along both sides of Sendanatham channel including providing cover slab at the rear side of temple in Sendanatham village, Puducherry
- Construction of retaining wall from Koodapakkam Mettu voikal of Oussudu tank at Pathukannu in Puducherry (IInd reach) from Ch.98 m. to Pillayarkuppam Authuvaikal
- Construction of retaining wall on both sides of the channel from Thondamanatham Velleri sluice to Mangulam, Ayakulam upto Thondamanatham ravine village @ Thondamantham, Puducherry.
- Construction of RCC channel side wall in the slided masonry wall portion on the side of toilet block and providing cover slab to balance portion at Katterikupam pet, in Mannadipet commune, Puducherry.
- Construction of retaining wall on the Right bank of Korkadu feeder channel near Nalathur tank surplus from Kalikoil to culvert at Sivaranthagam village, Puducherry
- Construction of retaining on the L.B of Korkadu feeder channel opposite to Nallathur tank surplus wear Kalikoil to Nallathur road culvert at Sivaranthagam village in Puducherry
- Construction of protection wall of Thirubuvani tank feeding channel on the downstream side of Madagadi pet inlet chainage from 30 to 100m (near Kalitheethalkuppam road culvert channel model section at Madagadipet in Puducherry.
- Construction of protection wall of surplus course from Andiyarpalayam road culvert to Madhi Nagar culvert (Thirukkanur Road) at Kaleetharkuppam village in Mannadipet commune, Puducherry.
- Construction of protection wall of surplus course from Andiyar Palayam road culvert to Madina Nagar culvert (Thirukkanur Road) at K.T.Kuppam village in Mannadipet Commune, Puducherry.
- Construction of RCC slab culvert across P.S.Palayam surplus channel at Raja Nagar (near Thirukkanur road) at K.T.Kuppam village in Mannadipet Commune, Puducherry.
- Construction of RCC slab culvert across Thamarai kulam channel at Embalam pet in Nettapakkam commune, Puducherry.
- Construction of protection wall in the newly formed surplus course of Abishegapakkam tank, Abishegapakkam Village, (Phase –I)
- Construction of retaining wall on the right bank of Uppar drain at Mariamman Koil street, Kennedy Nagar, Orleanpet Constituency in Puducherry.
- Strengthening the left bank of feeder channel of Sathamangalam tank, Villianur Commune, Puducherry

- Protecting the main bund by providing chain link and fencing on the Maducarai road side of Madagadipet tank in Puducherry.
- Construction of culvert across the Thamaraikulam channel near Embalam village Nettapakkam Commune, Puducherry
- Protecting the Mettu Madhagu voikkal from Kondam towards main road, Maducarai Village, Puducherry
- Construction of protection wall on the U/S side of Villianur main road of Thamarai kulam in between Balamurugam koil to Pipe culverts at Embalam Village, Nettapakkam commune, Puducherry.(Reach –II in R/B)
- Construction of protection wall in left bank and right bank of Ouralkuttai channel near Higher Secondary school at Madagadipet Palayam, Mannadipet Commune, Puducherry.
- Providing WBM and BT over Manamedu tank northern and western bund road leading to peniyar river at Manamedu village
- Providing road facilities along the Irrigation channel at Pillayar koil street from Baladayutham street to Bharathy street 13th cross in Anna Nagar extension in Puducherry.
- B.T the road on the Left bank of Korkadu feeder channel from Kunjanodai regulator to Embalam main road and Vakkaran Eri surplus to Kulam in Embalam village, Nettapakkam Commune, Puducherry.
- Reconstruction of RCC slab culvert (Skew culvert) across Oural Kuttai channel near Sarathambal Nagar at Thirubuvanaipalayam Village in Madagadipet Commune in Puducherry.
- Construction of inlet structure across Authuvoikkal of Abishegapakkam tank T.N.palayam Village in Nettapakkam Commune, Puducherry
- Protection of tank main bund of Nallur tank on the Eastern side offtake bund by providing fencing at Nallur Village, Madagadipet commune, Puducherry.
- Construction of protection wall on the left & right bank of Thirubuvani feeding channel from Housing board colony to Vinayagar kuttai at Madagadipet in Madagadipet commune, Puducherry.
- Providing B.T road over the inspection track from Cuddalore main road to Sarathambal Nagar at Thirubuvanai Palayam, Puducherry.
- Strengthening the Bangaru channel bund by providing PCC wall near entry point of Bahour eri.
- Construction of RCC box culvert across the drain age channel in first cross of the Kizhakkuvasal Nagar at Nainarmandabam, Puducherry
- Construction of RCC box culvert across the drain age channel in Main street of the Kizhakkuvasal Nagar at Nainarmandabam, Puducherry.
- Construction of RCC box culvert across the drain age channel in fourth cross of the Kizhakkuvasal Nagar at Nainarmandabam, Puducherry.
- Construction of protection wall in channel side near main bund of Abishegapakkam tank, Abishegapakkam village, Ariyankuppam Commune, Puducherry.
- Construction of protection wall on the southern side of Uralkuttai from Uralkulam voikkal road culvert in Ariyankuppam commune, Puducherry.
- Impts. To the Nadumadhagu supply channel near Sivan Koil Maducarai village, Nettapakkam Commune, Puducherry.

- Protection of channel bund by construction of retaining wall from Palayam madagu flowing through Kudiyirupalayam in Bahour
- Reconstruction of box culvert across the Iyyanar koil drain to the Iyyanar koil street at Raja Nagar in Orlenapet Constituency in Puducherry.
- Improvements to the road leading to Manalipet periya pet in Mannadipet commune, Puducherry.
- Reconstruction of surplus weir and protecting the surplus course of Abishegapakkam tank, Abishegapakkam village, Ariyankuppam Commune, Puducherry
- Construction culvert and protection wall along the surplus of Abishegapakkam tank in Abishegapakkam village, Ariyankuppam commune, Puducherry.
- Construction of RCC slab culvert across the Ural Kuttai channel at T.V.Koil Chinnapet for newly Patta distributed area in Mannadipet Commune, Puducherry.
- Construction protection wall on the right bank of Uralkuttai channel has chainage 60m to 120m in between T.V.Koil tank surplus channel and Thiurbuvanai Palayam road at newly Patta distributed area in T.V. Koil Chinnapet Mannadipet Commune, Puudhcerry.
- Construction protection wall on the right bank of Uralkuttai channel in between T.V.Koil surplus channel and Thiurbuvanai Palayam road at newly Patta distributed area in T.V. Koil Chinnapet Mannadipet Commune, Puudhcerry.
- Construction protection wall on the left bank of Uralkuttai channel in between T.V.Koil surplus channel and Thiurbuvanai Palayam road at newly Patta distributed area in T.V. Koil Chinnapet Mannadipet Commune, Puudhcerry.
- Construction of RCC slab culvert across P.S.Palayam surplus channel at Raja Nagar (Near Thirukkanur at Kalitheerthalkuppam village in Mannadipet commune, Puducherry.
- Construction of U drain connecting to culvert at Krishna Nagar main road near 1st cross Krishna Nagar Phase - I at Krishna Nagar Puducherry road
- Construction of canal at Saram Revenue Village, Puducherry.
- Formation of B.T Road connecting track termial road and state border at Thattanchavady revenue Village in Puducherry.
- Re-providing cement concrete pavement for the damaged portion of the Shanmugapuram Odai on U/S of Vazhudavaur Road junction, Puducherry.
- Construction of drain with cover slab to the supply channel from Olandai Eri between Engineers Colony and Thirupur kumaran Nagar from (ch 0m to 75m)
- Desilting of earthen channel branching from Murungapakkam Eri at Aravindar Nagar Puducherry.
- Providing U drain to the 1st Main road of Nehru Nagar in Marapalam from drainage channel upto 3rd cross @ Puducherry (ch 0m to 100m)
- Formation of black topped road on the right bund of Karuvadikuppam canal from Vishnu Nagar second cross road to Ponniamman Koil in Puducherry.
- Impts. To the drainage voikkal from ch.505.0m to 655m at Thavalakuppam Revenue Village, Ariyankuppam Commune, Puducherry.

- Construction of drain in the Nettapakkam tank drainage voikkal from existing drain to Potharajakulam at Nettapakkam vilalge, Nettapakkam commune, Puducherry.
- Construction of canal regulator works across Vakkaran Eri feeding channel near Pudukuppam and construction of retaining wall fro Purakulam channel form Purakulam to surplus weir at Embalam in Nettapakkam Commune, Puducherry.
- Formation of cement link road connecting truck terminal road and Indira Nagar extension through Guru Nagar in Puducherry.
- Construction of RC drain and Formation of road at Attukaran odai in Mutharaiyan palayam in Thattanchavady revenue Village in Puducherry –
- Improvements to inspection track on Oussudu tank Western bund in Villianur Commune, Puducherry.
- Protecting the damaged apron and toe wall in the Pillaiyarkuppam Anicut (Down stream) during Thane Cyclone in Villianur Commune, Puducherry.
- Construction of retaining wall for Koodapakkam Mettuvoikkal of Oussudu tank at Pathukannu, Puducherry – 1st reach from Ch. 0m to 49m)
- Raising existing drainage wall and extension of drianage voikkal, Thavlakuppam village, Ariyankuppam commune, puducherry.
- Construction of retaining wall in the R/B of P.S.Nallur feeding channel from across culvert to Sempadapet Sudukadu culvert at Nettapakkam village, Puducherry.
- Const of compound wall around the Sornavur anicut control room complex at Sornavur in Bahour
- Construction of High level bridge across river Sankaraparani at Thirukanji near IOC Bottling Plant, Villianur commune, Puducherry.
- Construction of Protection wall on the left bank of Uppar drain near Angalamman Koil, JVS, Street Nehru Nagar, Puducherry - I reach (From ch 0m to 92m)
- Construction of High level bridge across Uppar drain on down stream side of existing Railway bridge in Kaliamman Koil thoppu Puducherry.
- Construction of PCC retaining wall at breached portion in Saram drain between 2nd cross and 3rd cross of west Brindavan, Puducherry.
- Re-arrangement of dislocated jeddy stores and boulders on the sea shore at the infall point of Karuvadikuppam drain in Kuruchikuppam, Puducherry.
- Construction of retaining wall from Koodapakkam Mettu vaikal of Oussudu tank at Pathukannu in Puducherry (IInd reach) from Ch.98 m. to Pillayarkuppam Authuvaikal
- Improvements to inspection track on Oussudu tank western bund on Villianur commune IInd Reach (from 1050 m. to 1700 m).
- Providing cement concrete road at Mariamman koil kulam bund in Kaikalapet village, Mannadipet commune, Puducherry
- Construction of protection wall in the right bank of Thanikuppam channel in Nettapakkam Commune, Puducherry.
- Construction of protection wall of Thirubuvanai tank feeding channel in between marketing committee and Agricultural form at Madagadipet village in Mannadipet commune, Puducherry

- Construction of foot bridge across periya vellavari adjacent to Annamalai Nagar connecting Lingareddipalayam sugar mill road at Mannadipet Commune, Puducherry.
- Construction of culvert to Siva temple towards across irrigation supply channel in Katterikuppam, Puducherry
- Construction of RCC culvert across Lingaredipalayam periya vellavari channel near Patchai Vazhi amman nagar in Lingaredipalayam, Mannadipet commune, Puducherry.
- Construction of RCC channel side wall in the slided masonry wall portion on the side of toilet block and providing cover slab to balance portion at Katterikupam pet, in Mannadipet commune, Puducherry.
- Construction of protection wall at Mathur Anicut Madhagu of Konamoonchi vaikal leading to Vadhanur tank, Mannadipet, Puducherry.
- Construction drain at Sevittu Ural Voikkal from RC-19 road culvert to Ural Kuttai Eripakkam Revenue Village, Puducherry.
- Construction of culvert across Uralvoikkal near Manakulam, Abisehgapakkam village, Puducherry.
- Construction of protection wall on the L/B and R/B of Thanikuppam drainage channel from inspection track culvert to southern side of Korkadu tank bund.
- Construction of protection wall on the L/B and R/B of Thanikuppam drainage channel from Karikalampakkam main road upto newly construction of compound wall in Nettapakkam Commune, Puducherry.
- Construction of RCC slab culvert across the Thirubuvanai surplus channel for Thirubuvanai Periyapet Nadutheru at Thirubuvanai village in Mannadipet Commune, Pudcherry.
- Construction of RCC slab culvert across the Thiurvandar Koil surplus channel in the bank side of Navadurga school at T.V.Koil village in Puducherry.
- Cleaning the sitheri feeder channel parikalpet thangal surplus channel sitheri thangal supply and branch channel in Bahour
- Connecting the palla madagu channel with in fall point of chavadikuloam in Kirumampakkam in Bahour
- Construction of PCC drain in the Karupatti voikal on the Northern side of Lourdes shrine, Villianur Puducherry.
- Providing approaches to the Pandian street and Chozhan street from eastern bund of Murungapakkam tank at Angalamman Nagar in Velrampet Puducherry.
- Reconstruction of box culvert across the Iyyanar koil drain to the Iyyanar koil street at Raja Nagar in Orlenapet Constituency in Puducherry.
- Improvements to the both banks of Kuthiraikuthi channel above Sukkan kattalai head sluice near Narikurumbai pet in Nedungadu commune
- Strengthening the LB of Akkaraivattam drainage channel from pipe culvert to 12 vents regulator at Akkaraivattam
- Improvements to the Right Bank of Mullaiyar, Hither pallivasal tank at Kajiar street, Nandalar river, Thondamangalam pet to Konnakaveli pet
- Formation of inspection track on the Right Bank of Kangeyan "A" channel from Manampet road to two vents regulator cross bed at Manampet in Neravy commune

- Improvements to the inspection track on LB of Ottadai voikal from Ambagarathur to Kannapoor in Thirunallar.
- Strengthening the RB of Vanjiar from Subbarayapuram foot bridge to Subbarayapuram escape channel infall point in Thirunallar.
- Reconstruction of culvert across subbarayapuram drainage channel at Keezhasubbarayapuram
- Construction of Retaining structure along Godavari Creek against Tusunami at Savithri Nagar in Yanam.
- Widening and improvements to the road from kursampeta to Savithri Nagar road and construction of Box culvert at Farampeta in Yanam.

Negotiated Loan

- Improvement to Karuvadikuppam drain from Ginger Hotel Bridge to Adithi Bridge in MG road by providing protection wall on both sides and cement concrete liming at the bottom in the regarding in Puducherry.
- Construction of protection wall on the left and right bank of Sambodai channel from Kalitheerthalkuppam road culvert to Kalitheerthalkuppam pet near burial ground at Thirubuvanai Village in Mannadipet commune, Puducherry.
- Construction of retaining wall with cover slab in the Vellavari voikkal from Reddiar street to Guru Nagar road culvert, Maducarai Village, Nettapakkam commune, Puducherry
- Construction of protection work in the drainage channel from ECR road to Uppar drain at Thavalakuppam Village, Ariyankuppam commune, Puducherry.
- Construction of protection wall on the left and right bnk of Sambodai channel from Sivaganapathi Nagar to Police station at Thirubuvanai Village in Mannadipet commune, Puducherry.
- Construction of two lane bridge across Malatar River at Nettapakkam Revenue Village, Nettapakkam commune, Puducherry.
- Construction of drain and providing approach road to Selliamman Odai from OHT to ECR at Selliamman Nagar in Periya Kalapet, Puducherry.
- Constn. Flood carrier in the Ganapathy chettikulam drain from PIMS road to ECR culvert in Kalapet, Puducherry
- Construction of check dam across the Sankaraparani river at Chetti Pet village in Mannadipet commune, Puducherry.
- Construction of retaining wall for the Annai Nagar Kalinkal channel from Alankuppam peri eri to the state border, Puducherry.
- Construction of retaining wall for irrigation channel from Throubathi Amman koil to state border Sanjiveerayan pet, Puducherry.
- Construction of retaining wall on both sides of branch feeding channel of Sedarapet sitheri from culvert at new Anganwadi building to main channel of Sedarapet sitheri in Sedarapet new colony, Puducherry.
- Construction of retaining wall on both sides of channel from Thondamanatham velleri sluice to Sedarapet main road culvert at Meenatchi pet Thondamanatham village, Puducherry – Phase-I &II

- Construction of bed dam across Sankaraparani river in the upstream of railway bridge at Konerikuppam in Puducherry region.
- Standardization to the drain parallel to Ramanar street from Murugapakkam tank upto Health employes colony in Sudhana Nagar Nairnarmandapam, Puducherry.
- Improvements to the Kizhakkuvassal Nagar drain from NH45A (Cuddalore Road) upto Lagoon in Nainarmandapam Puducherry.
- Balance work of Irrigation and Public Health Division of Karaikal District in Union Territory of Puducherry (33 works under Drainage and Flood Control Sector).
- Strengthening the Right Bank of Nandalar and forming a link road from Andur to Kazhugumedu connecting Thondamangalam and Konnakaveli villages.
- Standardization of Karaikal channel from Railway crossing to Kamaraj Salai in Karaikal.
- Construction of retaining wall in the Left Bank of Arasalar at Beach Road end in Karaikal.
- Protecting the eroded on left bank of Gowthami Godavari river margin due to floods.
- Restoration of slipped portion of Coringa river west bank near new bridge in Yanam.
- Dredging and restoration of silted up Savithri Nagar Fishery Harbour approach channel in Yanam.
- Dredging the drainage course from Farampet culvert towards east from chainage 300 mts. to 1710 mts. in Yanam.
- Desilting the drainage course from Ayyanna Nagar sluice to Yanam steels in Adivipolam area, Yanam.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Improvements to inspection track on the western bund of Oussudu tank in Villianur commune, Puducherry (IInd reach from ch.1050m to 1700m).
- Formation of WBM road from ch0m to 908m for Gingee pathai in Santhipudukuppam, Mannadipet commune Puducherry.
- Re-arranging the rock revetment and providing gravel pathway on account of Masi Magam 2015 at Vaithikuppam shore in Puducherry.
- Construction of Palla Madhagu channel of Uruvaiyar tank from ch.588.0m to ch.628.m on Down Stream side of Villianur – Bahour Road, Thirukanchi Village, Villianur Commune, Puducherry.
- Construction of retaining wall in the L/B of Aranganur madhagu channel D/s of road culvert (Ch.0m to Ch.110m)
- Construction of protection wall on the downstream side of Thirubuvanai surplus course at Thirubuvanai village in M.C. Puducherry.
- Reconstruction of RCC slab culvert across T.V.Koil tank feeder channel near Sivagamapathy Nagar at Thirubuvanai in M.C. Puducherry.

- Construction of protection wall on the upstream side of Villianur main road of Thamaraikulam channel in between Balamurugan Koil to pipe culvert at Embalam village in Nettapakkam Commune, Puducherry (Reach-2 Left Bank)
- Construction of protection wall on the Left Bank Guduvaiyar ar Upper Stream side of newly constructed Bridge, Sivaranthagam Village, Villianur Commune, Puducherry.
- Restroration of Flood Damaged portin in Left Bank of Malatar at Up Stream side of Bed Dam, Nettapakkam Village, Nettapakkam Commune, Puducherry.
- Reconstruction of the Nallur inlet structure at Nallur tank in M.C Puducherry.
- Reconstruction of Madagadipet inlet structure at Madagadipet tank in M.C Puducherry.
- Reconstruction of RCC slab culvert across sambadai channel at Thirubuvanai periyapet near Butharaja Kulam at M.C. Puducherry.
- Desilting Korkadu feeder channel from off take point of Kizhoor to Korkadu tank inlet point in Embalam village Puducherry.
- Desilting the channels at Rajagopal Nagar in Ganapathy Chettikulam near ECR culvert in Periyakalpet
- Construction of wing walls walls to the box culvert near Amalorpavam Higher Secondary School at kallarai Street in Vanarapet, Puducherry.
- Provding PCC outer wall on left out portion of eastern side bund at various places T.V.Koil tank at T.V.Koil village in M.C. Puducherry.
- Construction of protection wall on the upstream side of villianur main road of Thamarai kulam channel in between Balamurugan koil to pipe culvert at Embalam village in Nettapakkam Commune, Puducherry.
- Reconstruction of Regulator Arrangements at Common Bund of Perungalore Chinna Eri and Peria Eri, Perungalore Village, Villianur Comune, Puducherry.
- Construction of protection wall on both sides of the approach Road of the Karikkalampakkam Tank, Nettapakkam Commune, Puducherry.
- Strengthening the left bank and right bank of Guduvaiyar at Downstream side of the newly constructed bridge Sivaranthagam village Villianur Commune, Puducherry.
- Reconstruction of the damaged Pallamadhagu of Karikalampakkam tank Karikkalamapakkam village Nettapakkam Commune, Puducherry.
- Rejuvenation of the left bank of the Ural Voikkal Eripakkam Revenue village, Nettapakkam Commune, Puducherry.
- Reconstruction of Thirubuvanai surplus vier at Thirubuvanai in M.C. Puducherry.
- RCC protection wall on the eastern side of the Narikuravar colony Kuttai at Madagadipet in M.C. Puducherry.
- Strengthening the RB of feeder channel of Sathamangalm tank at Villianur Commune, Puducherry.

- Formation of new line inspection track from Somaveli regulator Kalam to Panaiyadikuppam inspection track at Panaiyadikuppam in Bahour commune, Puducherry.
- Providing WBM & BT at Karaiyambuthur Vannan Eri tank bund from Kalinjikuppam road to Kalam at Karaiyambuthur village in Bahour commune, Puducherry.
- Construction of retaining wall from the Karaiyambuthur Odaperi surplus channel culvert to culvert leading to Odaperi in Karaiyambuthurpet in Bahour commune, Puducherry.
- Strengthening the Western, Northern, Eastern and Southern bund of Bahour tank in Bahour commune, Puducherry.
- Strengthening the inspection track at Keezhparikalpet village in Bahour commune, Puducherry.
- Strengthening the foreshore bund of Kuruvintham tank in Bahour commune, Puducherry.
- Strengthening the Adhingapet tank bund inspection track in Bahour commune, Puducherry.
- Strengthening the inspection track from the Kuttiankuppam junction to entry point in Bahour commune, Puducherry.
- Raising the left bank of Ariyankuppam river from the downstream side of Cuddalore road bridge upto the boundry of Thiroupathai Amman Koil land at Murungapakkam in Puducherry.
- Construction of box culvert across the drainage channel in first cross of the Kizhakkuvassal Nagar at Nainarmandabam in Puducherry.
- Improvements to the Boat yard by re-arrangements of dislocated stones at Bay of Bengal near Maasi Magam area in Vaithikuppam, Puducherry.
- Re-arranging the rock revetment and providing gravel pathway on account of Masi Magam 2015 at Vaithikuppam shore in Puducherry.
- Providing gravel surface and strengthening the left bank of Pennaiyar river from Sitheri Anicut towards Soriyankuppam village in Bahour Commune, Puducherry.
- Forming inspection track along the southern foreshore bund of
- Desilting and sectioning of Kadirkamman Canal from Vazhdavour Road upto Kanagan Eri in Puducherry
- Construction of canal at R.S.No294 of Saram Revenue Village between Ch.85m and Ch.125m and construction of box cell culvert at the Cross road in Thirumudi Sedthuraman Nagar in Puducherry.
- Construction of canal at R.S.No294 of Saram Revenue Village between Ch.45 m and Ch.85 m and construction of box cell culvert at the Cross road in Thirumudi Sedthuraman Nagar in Puducherry.
- Providing "U" drain to the 2nd Main road of Nehru Nagar in Marapalam at Puducherry from Ch 0.0m to 330m.

- Formation of eroded right bank of Olandai tank surplus course near Trinity Blessy Middle School in Olandai revenue Village, Mudaliarpuducherry in connection with flood.
- Connecting the internal drain of Engineers colony with the supply channel of Olandai tank at Velampet in Puducherry.
- Improvement to the Drainage Voikkal from Ch.505.0m to 655.0m at Thavalakuppam Revenue village Ariyankuppam Commune, Puducherry.
- Desilting the Veedur channel from state border at L.R Palayam to Kattakuppam tank (up to Durga temple)
- Desilting the surplus channel of Suthukeny peria eri from Suthukeny tank to Katterikuppam tank.
- Desilting the Oussudu Palla madhagu channel.
- Desilting the Koonerikuppam Periya Voikal.
- Const of RCC box culvert over Authuvoikal at Balakrishna nagar along Manaveli road in VCP.
- Const of PCC drain in the Karupaththivoikkal in VCP.
- Const of culvert over Odiampet voikkal at the entrance of O/o the JE Elect. Dept. Thattanchavady VCP
- Const and providing pipe line arrangements for pumping of sea water for flusing grand canal.
- Construction of protection wall on the RB of Thanikuppam drainage channel from existing culvert to 9 Tank bund in Erikarai road Thanikuppam village in Nettapakkam Commune Puducherry.
- Construction of retaining wall at Kaduvanur oural kuttai voikal CC road end to Kalam in Bahour commune, Puducherry.
- Construction of 3 Nos. of culvert at feeder channels of odaperi, Kuttiyankuppam and Panaiyadikuppam near Somaveli regulator in Bahour commune, Puducherry.
- Construction of drain at Karaiyambuthurpet in Kannimar channel from offtake point to road culvert near Government school at Karaiyambuthur village, Bahour commune, Puducherry.
- Construction of both sides of Retaining wall palayam madhagu C3- 1 branch channel adjoining residential area at Kudiyiruppupalayam village in Bahour commune, Puducherry.
- Reconstruction of damaged culvert across palayam sluice C3-3 Channel towards Kudiyiruppupalayam thangal road in Bahour commune, Puducherry.
- Construction of Retaining wall on both sides on C4-3 channel adjoining residential area in Bahour commune, Puducherry.
- Construction of protection wall for U/s of Nasathamman Koil culvert in Bahour commune, Puducherry.
- Cleaning of various channels in Bahour commune, Puducherry.
- Providing groynes at various places from Ch.1970 to 3775m towards North of new pier in Puducherry.

- Cut opening the sea mouth to connect Mullodai back water at Moorthikuppam village to land fishing boats.
- Construction of retaining wall for Koodapakkam Mettuvoikal of Oussudu tank at Pathukannu Puducherry (3rd reach from ch.98m to Pillayarkuppam Authuvoikal)
- Construction of Palla Madhagu channel of Uruvaiyar Tank from ch.549m to ch.588m on Down Stream side of Villianur – Bahour Road, Thirukanchi Revenue Village, Villianur Vommune, Puducherry.
- Strengthening the left bank of river Sankaraparani from the downstream side of Uruvaiyar bridge in Villianur Commune, Puducherry.
- Strengthening the left bank of River Shankaraparani from the downstream side of Uruvaiyar bridge in Villianur Commune Puducherry
- Construction of retaining wall in Jeevanandapuram Revine from state border to Priyadarshini veechi near Don Bosco Boys Home at Thattanchavady Revenue Village in Puducherry.
- Reconstruction of damaged drain walls of Pudu Nagar Voikkal at 1st Cross Street of Aravindar Nagar (Ajeez Nagar extension) in Reddiyarpalayam, Puducherry.
- Raising the culvert deck slab over Saram drain of Kamraj Street at Kosapalayam in Puducherry.
- Reconstruction of damaged portion of Pudu Nagar drain at 2nd cross of Aravindar Nagar, near Ageez Nagar, Puducherry.
- Construction of protection wall on the Downstream side of Thirubuvanai surplus course at Thirubuvanai village in M.C Puducherry. (Left bank Ch.0m to 58m)
- Construction of Kodam across near Nathamedu channel and Bahour secondary feeder channel junction in Bahour Commune, Puducherry.
- Providing cement concrete road at Mariamman koil kulam bund in Kaikalapet village Mannadipet commune Puducherry.
- Improvements to inspection track on Oussudu tank Western bund in Villianur Commune 3rd reach (from 1700m to 2300m) Puducherry.
- Providing BT road to Koonimudakku Pump house from Koonimudakku regulator Puducherry.
- Formation of inspection track on the left bank of Pillayarkuppam Authuvoikal from Pathuakannu to Lakshmi Narayana Medical college, Puducherry.
- Construction of protection wall to the Murungapakkam tank and Olandai tank.
- Protecting the Right Bank of guduvaiyar at Upper Stream side of newly constructed Bridge Sivaranthagam Village, Villianur ommune, Puducherry.
- Providing Gravel surface over the Inspection path of the Kartikkalampakkam Tank, Karikkalampakkam Village, Nettareppakkam Commune, Puducherry.
- Construction of drainage channel of Madukarai Tank from Sivan Koil Road to Tail End, Madukarai Village, Nettareppakkam Commune, Puducherry.

- Construction of revetment work in Western side and Northern side bank of Sengan Odai, Karikkalampakkam Village, Nettapakkam Commune, Puducherry.
- Construction of protection wall on upstream of newly constructing culvert of the left bank, right bank of old surplus course channel at T.V.Koil tank Navadurga Nagar in T.V.Koil M.C. Puducherry.
- Construction of protection wall on Downstream of newly constructing culvert of the left bank, right bank of old surplus course channel at T.V.Koil tank Navadurga Nagar in T.V.Koil M.C. Puducherry.
- Construction of protection wall on the RB of Kordadu feeder channel near Uvkkaran Eri at Pudukuppam village Nettapakkam Commune, Puducherry.
- Cleaning the feeder channel in Bahour Commune, Puducherry.
- Supplying and placing in position sand bags in the stack yard at Irrigation sub division – IV Bahour commune, Puducherry.
- Supplying and placing in position sand bags at Sitheri Anicut in Bahour Commune, Puducherry.
- Construction of protection wall cuts surplus weir at Pennaiyar river breaching portion at Arachikuppam. In Bahour commune, Puducherry.
- Strengthening the left bank of river Pennaiyar near Arack shop at 200m to 900m Arachikuppam in Bahour commune, Puducherry.
- Strengthening and protection wall to the bund for Ammankulam, Attaikulam and Sadakulam in Melparikalper village in Bahour commune, Puducherry.
- Reconstruction of Bangaru channel neat Manamedu village in Bahour commune, Puducherry.
- Construction of retaining wall in the Pallavoikal Channel from the downstream of NH45A at Oulgaret near Sivagami Nagar to Railway Level crossing culvert P98 at Sudhagar Nagar and Branch channel upto NH 45A road near Hero Honda show Room in Puducherry.
- Construction of RCC retaining wall on Western side bund of Murungapakkam Eri Surplus Course near Sri Angalamman Temple at Murungapakkam, Puducherry.
- Desilting of Karupatti channel from Anandhammal Sathiram pond to Murungapakkam Villianur Road at Odiampet Village in Villianur Commune, Puducherry.
- Construction of RCC box culvert in Olandai tank 3rd sluice supply channel across Thiruvalluvar street at Joithy Nagar in Mudaliarpet, Puducherry.
- Construction of retaining wall to the eastern bund of Pallavoikkal from Temple compound wall upto to PSC Bankers colony culvert in Joithy Nagar Mudaliarpet, Puducherry.
- Desilting the surplus course of Olandai tank near Bye pass road upto Marapalam in bridge (from Ch.0m to Ch.2476) in Puducherry
- Desilting the Anitha Nagar drain Bharathidhasan Nagar drain and AFT Mill road drain in Mudaliarpet Puducherry.

- Desilting the Aathuvoikal branch channel, Muthupillai palayam, Aathuvoikal branch channel in Villianur Commune, Puducherry.
- Raising the drain of Meetuvoikal from Shanmugapuram Odai Junction to 4th Cross Jaya Nagar Puducherry.
- Consultancy charges towards Data Collection & Analysis in connection with preparation of Detailed Project Report on Strom water drianage for Phase-I, Drains for critical Areas (CA) of Puducherry.
- Desilting the Uppar drain from Colas Nagar bridge upto confluence point near Dubramyapet, Puducherry.
- Construction of PCC drain in the Mettuvoikal channel from the downstream of NH45A at Oulgaret near Sivagami Nagar to Ellaipillaichavady in Puducherry from Ch.0 m to 2650m
- Construction of retaining wall on both side of Kuruvintham surplus course channel near D/s. of new culvert at Soriyankuppam in Bahour Commune, Puducherry.
- Raising the left bund of Nathamedu channel from diversion pot to Bahour tank inlet point in Bahour Commune, Puducherry.
- Construction of protection wall at Mariamman koil kulam in Kaikalapet village Mannadipet commune Puducherry.
- Construction of RCC culvert across Lingaredipalayam periya vellavari channel near Patchai Vazhi amman Nagar in Lingaredipalayam Mannadipet commune Puducherry.
- Construction of protection wall at Mathur Anicut Madhagu of Konamoonchi vaikal leading to Vadhanur tank Mannadipet commune Puducherry.
- Construction of RCC culvert at the supply channel of Katterikuppam periaeri near Mariamman koil at Mannadipet Puducherry.
- Desilting of Koonamonchi voikal and Vakkur channel
- Desilting of Vikkaranvandi channel, Supply channel for Vadanur tank, Thirukkanur periaeri, Sorapet eri and Odaiveli channel.
- Construction of U drain at Chandirakulam, Sedarapet Puducherry.
- Modornization of Vellvarai voikkal of Maducarai Tank at Maducarai Village, Netapakkam Commune, Puducherry.
- Construction of drainage channel of Uruvaiyar Tank from Jeyam Nagar to Sankarabarani River, Villianur Commune, Puducherry.
- Reactivation of supply channel of the Abishegapakkam Tank from Down Stream side of ECR Road to Uppar at Andiarpalayam Village, Arriyankuppam Commune, Puducherry.
- Desilting the Uralkuttai channel from Cuddalore main road to sarathabal Nagar at Thirubuvanai palayam M.C
- Cleaning the Sitheri secondary feeder channel originating at Moonukannu regulator to ECR road culvert and its branch channel in Bahour commune, Puducherry.

- Formation of inspection track RB of grand cannal from Nana voikal to Perumalkovil shutter in Kottucherry commune.
- Reconstruction of revetment in the D/s side of the Kazhugumedu tail end regulator in Kottucherry commune.
- Improvements to the both banks of Nattar U/s side of the Keezhaveli regulator in Kottucherry commune.
- Reconstruction of culvert across grand canal in Rayanpalayam road in Kottucherry commune.
- Reconstruction of culvert across Arasapuram channel in Thiruvettakudy main road in Kottucherry commune.
- Protection works in the confluence of Konnakaveli channel in Koozhaiyar in Kottucherry commune
- Protection works in the LB of Annusampillaivoikal MSP nagar west to Bharathidhasannagar road culvert in Karaikal region.
- Construction of retaining wall in the RB Annusampillaivoikal above the Kamarajarsalai to western side of MSP Nagar in Karaikal region.
- Improvements to the RB of Puthakudy channel from Nattar to Nandalar near 3 vent in Nedungadu commune.
- Improvements to the both banks of Kuthiraikuthi channel above Sukkankattalai head sluice near Narikurumbai pet in Nedungadu commune.
- Improvements to the LB of grand canal from Perumalkovil shutter to infall point.
- Construction of bed dam at Keezhakasakudy channel near Vadakuvelivoikal in Keezhakasakudy village in Karaikal region.
- Providing revetment arrangements in LB of Chozhanodai channel near Lingathady regulator at Pillatheruvasal in Karaikal region.
- Improvements to the LB of Vanjiar from Melakasakudy regulator to Lingathady regulator in Nedungadu commune.
- Improvements to the RB of Nandalarriver from Thondamangalam pet to Konnakaveli pet.
- Strengthening the LB of river Nattar near VathiyanIrrupu pet grave yard in Nedungadu commune.
- Improvements to the RB of river Mullaiyar near Kamarajarnagar pet at Neravy.
- Desilting of various channels in T.R.Pattinam section.
- Construction of Retaining wall above Karuvaladi channel in T.R. Pattinam commune.
- Formation of inspection track on the RB of Arasalar form Vizhidhiyur road junction to pump house at Vizhidhiyur in Neravy commune.
- Protection works to the LB of Thirumalairajanar near Karuvaladi drainage channel infall point at Nadukkalampet in Karaikal.

- Strengthening the inspection path at Left Bank of Subrayapuram drainage channel from Puthamangalam to Uthirankudy village in Thirunallar.
- Construction of foot bridge across Thirumalairajanar near Ananthanallur regulator in T.R.Pattinam Commune.
- Improvements to Neravy channel at various places in Neravy Commune.
- Protecting and raising the retaining wall in both side of the approach road to Melakasakudy regulator at Serumavilangai pet in Thirunallar commune.
- Strengthening the breached portion of both banks of Servarivoikal near Pathakudy pet in Thirunallar commune.
- Restoration of over topping portion of LB of Servari channel of inspection track near Pathakudy pet and old Nallazhundur pet in Thirunallar commune.
- Restoration of eroded portion of RB of Vanjiar upstream side of the Melakasakudy regulator in Thirunallar commune.
- Strengthening the both side of the over topping portion of the approach road to Agaramangudy regulator at Pathakudy in Thirunallar Commune.
- Reconstruction of retaining wall in Periyavoikal and bed dam in Surakudypaivoikal (PAJANCO) at Serumavilangai.
- Construction of culvert across river Noolar for approach to the proposed bus terminal under TTTDP in Thirunallar.
- Protecting the RB of Periyavoikal near Head sluice in Serumavilangai village.
- Reconstruction of damaged culvert across Servari channel near PASIC bore at Old Nallazhundur pet in Thirunallar commune.
- Improvements to the inspection track at RB of Vanjiar near Athangarai pet at Serumavilangai in Thirunallar commune.
- Improvements to the LB of Pannaivoikal approach road to the Kumarakudy pet Burial ground at Kumarakudy in Thirunallar commune.
- Protecting the both banks of Pathakudyvoikal upstream side of Surakudy main road culvert in Thirunallar commune.
- Construction of culvert across Noolar and providing approach at Melavely in Surakudy village in Thirunallar commune.
- Improvements to the RB of Pathakudyvoikal at NallambalPannaithopputheru in Thirunallar commune.
- Improvements and protecting the Nochiladyvoikal near Sri PasubathyEswarar Temple at Subrayapuram in Thirunallar commune.
- Improvements to approach road to MelaOduthurai tail end regulator from Puduthurai in Karaikial.
- Reconstruction of Olakudiyar channel regulator at Vadakkuveli in Thirunallar commune.
- Improvements to various bed dam at Noolar in Thirunallar commune.
- Improvements to the contour bund from Agaramangudy regulator to Manali village in Thirunallar.

- Improvements to the inspection track on left bank of Nellivoikal from Ambagarathur main road to head sluice back side of SPIC complex in Thirunallar.
- Providing kerb wall in LB of Noolar from Pathakduy channel head sluice to Nallambal regulator in Nallambal village.
- Protecting the common bank of Manalivoikal and Kannapoorvoikal at Karaikandam.
- Providing retaining wall in RB of Nallambalvoikal at offtake point.
- Improvements to the inspection track on LB of Ottadaivoikal from Ambagarathur to Kannapoor in Thirunallar.
- Strengthening the RB of VanjiarSubrayapuram foot bridge to Subrayapuram escape channel infall point in Thirunallar.
- Improvement works to inspection track on LB of Nellivoikal from main road 3 vent regulator at back side of SPIC in Thirunallar.
- Strengthening and improvements to the contour bund from Valathamangalam to Pathakudy pet in Thirunallar commune.
- Payment of higher compensation amount towards the Acquisition of land for formation of mini lake at Chettikottagam of Thennangudy Revenue village in Karaikal.
- Removal of deposited earth at the Right bank of Arasalar near Marine area and jetty in Fishing harbour at Karaikal
- Protecting the Right Bank of Periyavoikal near Head sluice in Serumavilangai village.
- Dredging of shoal in LB of River Arasalar opposite to Tsunami Memorial in Karaikal.
- Improvements to the inspection track on Melakarai from Melaveli to foot bridge at Cholankurich at Ambagarathur in Thirunallar commune.
- Improvements to the existing revetment and culvert of protection wall in the LB of River Arasalar from tail end regulator to confluence point of Arasalar at Puduthurai.
- Reconstruction of culvert across Subrayapuram drainage channel at Keezhasubrayapuram.
- Providing B.T surface to the road at RB of Vanjiar from bridge to confluence point of Arasalar in Puduthurai.
- Reconstruction of culvert across Kannapoorvoikal (VellaMadhagu) and Ottadaivoikal tail end regulator at Kannapoor in Thirunallar.
- Providing BT to the inspection path to the Left Bank of Subrayapuram drainage channel from Kezhasubrayapuram to Keezhaputhamangalam.
- Improvement works at the RB of Noolar from Thirunallar main road culvert to confluence point.
- Reconstruction of bed dam across Melavelipaigal near Pathakudyvoikal at Aranga Nagar in Thirunallar commune.

- Forming and strengthening the inspection track from Nellivoikal near side of SPIC to Pettai village.
- Reconstruction of bed dam at Sayapalayam in Subrayapuram escape in Thennankudy village.
- Strengthening and raising the Left Bank river Arasalar at Athipadugaifoot bridge.
- Improvements to Theerthakulam with inlet arrangements at Nallambal.
- Construction of Culvert across Servari channel at Pathakudy pet in Thirunallar commune.
- Reconstruction of culvert across Keezhavellyvoikal at Vadakku pet at Muppaithangudy in Thirunallar commune.
- Restoration of damaged portion at LB of Nallazhundur branch channel near PASIC bore at Nallazhundur pet in Thirunallar commune.
- Construction of retaining wall at RB of Nallazhundur branch channel at Nallazhundur pet in Thirunallar commune.
- Construction of Lead Drain starting from Palloor – Moolakkadavu Road near Moolakkadavu Old L.P School ending at Play Ground.
- Bank protection of Channel starting from Koppalam to Vayalil Peedika.
- Restoration of the damaged protection work to the left bank of Gowthami Godavari river from GMC. Balayogi varadhi to Aritikayalanka in Yanam.
- Urgent protection to the left bank of Gowthami Godavari river downstream of MC Balayogi varadhi at Ferry road in Yanam.
- Dredging and restoration of silted up Savithri Nagar Fishery Harbour approach channel in Yanam.
- Dredging and restoration of silted up creak for navigation in Guirempeta village, Yanam.
- Dredging the silted area of Jetty at Dariyalathippa, Yanam.

Negotiated Loan

- Construction of RCC drain and formation of road at Attukaran odai in Muthiaraiyan Palayam in Thattanchavady Revenue Village in Puducherry.
- Construction of drain from Gopalankadai (State Border) to Thiru Nagar Pump House, Moolakulam, Puducherry.(NABARD)
- Construction of RCC drain for Oulgaret Pallavoikal from Pitchaveerampet Road culvert to Gundusalai culvert at Moolakulam in Oulgaret, Puducherry.(NABARD)
- Construction of RCC drain and formation of road at Attukaran odai in Muthiaraiyan Palayam in Thattanchavady Revenue Village in Puducherry.
- Improvements to Karuvadikuppam drain from Ginger Hotel Bridge to Adithi Hotel Bridge in M.G.Road by providing protection wall on both sides and cement concrete lining at the bottom in the regrading in Puducherry.

- Construction of High level Bridge across River Sankaraparani at Thirukanji near IOC Bottling Plant, Villianur Commune, Puducherry
- Construction of drain with cover slab to the channel from Olandai Eri between Engineers Colony and Thiruppur Kumaran Nagar from Ch 75m to 150m to 20m
- Construction of drain with cover slab to the channel from Olandai Eri between Engineers Colony and Thiruppur Kumaran Nagar from Ch 150m to 225m to 72m
- Construction of a RCC box culvert over Oulgaret Pallachannel at Karai Govindan Nagar near Pitchaveeranpet in Puducherry.
- Re-construction of RCC Box culvert the Iyyanar koil drain to the Iyyanar Koil Street at RajaNagar in Puducherry
- Construction of road cum drain at Ragavendra Nagar, Kurumbapet, Puducherry
- Construction of Muthupillaipalayam drain from Thirukuralar Nagar main road culvert to Ganapathy Nagar at Arumparthapuram, Puducherry.
- Construction of Pre-cast Box culvert across Puducherry-Villupuram road over Pallachannel near Sivagami Nagar at Reddiarpalayam, Puducherry
- Construction of retaining wall on the right bank of Uppar drain at Mariamman Koil Street, Kennedy Nagar, Orleanpet Constituency in Puducherry.
- Reconstruction of RCC box culvert over Oulgaret Pallavoikal at Mariamman Koil Street Omsakthi Nagar Junction, Muthupillaipalayam in Puducherry.
- Construction of a bridge across Uppar drain on the downstream side of existing foot bridge in Annai Gandhi Memorial Nagar, Puducherry.
- Construction of High Level bridge across Uppar drain on downstream side of Ext. Railway bridge in Kali Amman Koil Thoppu, Puducherry town
- Construction of PCC retaining wall on both sides of Pallachannel from Sudhakar Nagar Regular to Railway line culvert No. 98, Mudaliarpet, Puducherry.
- Formation of black topped road on the right bund of Karuvadikuppam canal from Vishnu Nagar Second Cross road to Ponniamman Koil in Puducherry.
- Converting Iyyanar Koil drain as road cum flood carrier from Police Station to Thenan Salai road Puducherry.
- Formation of B.T Road connecting truck terminal Road and the State Border at R.S.No.66,67 in Thattanchavady Revenue Village in Puducherry.
- Construction of U drain connecting the culvert at Krishna Nagar main road near 1st cross With Krishna Nagar phase-I drain at Krishna Nagar, Puducherry. (reach-I & II)
- Engagement of consultancy services for the preparation of structural Analysis, Designs and working Drawings for the proposed construction of High level bridge at Thirukanchi near IOC Bottling Plant, villianur Commune, Puducherry.
- Construction of drain from Gopalankadai (State Border) to Thiru Nagar Pump House, Moolakulam, Puducherry

- Construction of RCC drain for Oulgaret Pallavoikal from Pitchaveerampet Road culvert to Gundusalai culvert at Moolakulam in Oulgaret, Puducherry\
- Construction of 3nos of RCC culverts at Gopalankadaipet in Villianur Commune, Puducherry.
- Improvement the office of the flood control Executive Engineer, Irrigation Division (First Floor), P.W.D., at Eveche Street, Puducherry.
- Construction of protection wall of Thirubuvanai tank feeding channel in between marketing committee and Agriculture farm at Madagadipet village in Mannadipet Commune, Puducherry.
- Construction of protection wall in Left bank and right bank of Ural kuttai channel near Government High School at Madagadipet Palayam in Mannadipet Commune, Puducherry.
- Reconstruction of surplus weir and protection wall in the surplus channel of Abishegapakkam tank, Abishegapakkam village Ariyankuppam Commune, Puducherry.
- Construction of drain in the Nettapakkam tank drainage channel from Nesavallar Nagar to V.S.Nagar at Nettapakkam in Nettapakkam Commune, Puducherry.
- Construction of the Ural channel from RC-19 road culvert to Ural kuttai in Eripakkam Revenue village, Nettapakkam Commune, Puducherry.
- Protecting the left bank of Malator river in the road portion at upstream side of Bed Dam Nettapakkam village Nettapakkam Commune, Puducherry.
- Construction of culvert and Protection wall along the surplus channel of Abishegapakkam tank in Abishegapakkam village, Airyankuppam Commune, Puducherry.
- Strengthening the right bank of feeder channel of Sathamangalam tank villianur Commune, Puducherry.
- Providing entrance gate at inspection track of T.V.Koil tank at M.C in Puducherry.
- Construction of drain and providing approach road to Selliamman odai from OHT to ECR at Selliamman Nagar in Periyakalapet Puducherry.
- Construction of cheek dam across river Sankaraparani near Sellepet village Puducherry.
- Construction of high level bridge with cheek dam across the river Sankaraparani at Konerikuppam
- Strengthening the old check dam at Pilliyarkuppam
- Reconstruction of drain Gorimedu drain from Don Bosco Boys Home (Culvert) to Kambili Swamy Madam Street at Jeevanadapuram, Puducherry.
- Improvements to Karuvadikuppam Drain from M.G.Road near Adithi Hotel Bridge to Confluence point at Kuruchikuppam in Puducherry.
- Construction of drain from Gopalankadai (State Border) to Thiru Nagar Pump House, Moolakulam, Puducherry.

- Construction of RCC drain for Oulgaret Pallavoikal from Pitchaveerampet Road culvert to Gundusalai culvert at Moolakulam in Oulgaret, Puducherry.
- Construction of 3nos of RCC culverts at Gopalankadaipet in Villianur Commune, Puducherry.
- Protecting the surplus course of Kuruvinatham channel down stream side of culvert upto Pennaiyar river Soriankuppam in Bahour commune, Puducherry.
- Strengthening the surplus course bund of Bahour tank upto Muruttupattarai Seliamedu in Bahour commune, Puducherry.
- Strengthening the left bund of Sitheri channel from Sitheri to Bahour village in Bahour commune, Puducherry.
- Restoration of the flood damages at the downstream side of Sitheri Anicut – Solid approach at Kuruvinatham in Bahour commune, Puducherry.
- Construction of Check dam (Balance work) at Kuruvinatham mere Pennaiyar river in Bahour commune, Puducherry.
- Construction of culvert over the Mullodai channel Palla Koravallimedu village in Bahour commune, Puducherry.
- Construction of culvert over the Mullodai channel at Utchimedu village in Bahour commune, Puducherry.
- Repairing all shutter arrangements in the Irrigation system in Bahour commune, Puducherry.
- Construction of a Dream Way Cum Drainage System from Gramathy to 110KV Sub-Station at Palloor, Mahe.
- Bank protection of Channel for Palloor Sub-Station to Aravilagath Palam at pallor.
- Interlinking of French channel and Adavipalam channel with pumping at Yanam.

6. Remarks : Continuing Scheme

POWER

The Union Territory of Puducherry consists of four regions, geographically located in three different States. There is no major power generation in the Union Territory of Puducherry. The requirement of power for the Puducherry region is met from the allocation of power from the Central Generating Stations and partly from the TANGEDCO. The power requirement of Karaikal region is met from the Puducherry Power Corporation Limited and from the TANGEDCO. While the requirement of power in Yanam region is met from central generating stations, the power requirement of Mahe region is fulfilled by availing power from Kerala State Electricity Board. The total power allocation from CGS is 445 MW, the power availed from TANGEDCO is 86 MW. 32.5 MW of power is availed from PPCL and around 6 MW of power is availed from Kerala State Electricity Board. Additional Power has also been received by the Electricity Department, Puducherry to an extent of 34MW from Kudankulam Nuclear Power Plant.

It is proposed to avail additional Power from the proposed Ramagundam Super Thermal Power Station(RSTPS Stage-IV) for the Union Territory of Puducherry.

In order to meet the future increasing demand of power in the Union Territory of Puducherry, this department has successfully signed a Power Purchase Agreement with Central Generating Station ie. Neyveli Lignite Corporation (NLC) for the power to be availed from Thermal Station –II(2nd Expansion) (2 x 500MW).

Power Infrastructure

Power to Puducherry region is fed through three numbers of 230/ 110 KV auto Sub-Stations with total installed capacity of 560 MVA. Ten 110/22-11 KV Sub-Stations with a total installed capacity of 415 MVA and One number of the 110/11 KV Sub-Station with installed capacity of 63 MVA are connected to the above auto Sub-stations.

Power to Karaikal region is fed through two numbers of the 110/11 KV Sub-Stations with installed capacity of 80 MVA owned by EDP and one number of the 110/ 11 KV Sub-Station owned by PPCL with installed capacity of 30 MVA owned by Puducherry Power Corporation Limited.

In Mahe region, there is one 110/11 KV Sub-station of capacity 20 MVA and in Yanam region, there are two numbers of 132/33-11 KV Sub-stations of capacity 36 MVA and one 33/11 KV Sub-station of capacity 10 MVA.

OUTLAY AT A GLANCE

Sector : POWER

No. of Schemes : 11

Department : ELECTRICITY

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	4896.55
Annual Plan 2015-16 Approved Outlay	:	9440.00
Annual Plan 2015-16 Revised Outlay	:	5290.00
Annual Plan 2016-17 Proposed Outlay	:	17713.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Erection / upgradation of 230KV and 110 KV Primary Main Sub-stations and providing EHT lines in the UT of Puducherry	1854.32	2988.18	1679.13	3935.00	2568.00
2	Conversion of HT over head lines into UG cables, Modernisation and Augmentation of existing 11 KV RMS system and Rationalisation and Improvement of distribution in urban areas.	339.92	596.78	520.20	866.00	640.00
3	Providing meters for all consumers under 100% metering programme.	59.77	625.54	93.46	929.00	919.00
4	System improvement for reduction of transmission and distribution losses.	536.99	1326.70	1173.36	1336.00	1165.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5	Extension and Development of power supply to all categories of consumers and Street Lights.	1086.89	1465.24	1253.22	2064.00	1045.00
6	Modernisation of billing methods and development and e-Governance initiatives and improvement of communication methods	60.22	92.00	32.27	94.00	80.00
7	Establishment of computer based system monitoring centre at Pondicherry	352.44	535.00	339.84	611.00	523.00
8	Research and development setting up of standards laboratory.	136.89	231.56	150.39	388.00	27.00
9	Formation of electrical inspectorate and licensing board/ Regulatory Commission Liaison Cell, for Pondicherry.	0.09	1.00	0.11	75.00	75.00
10	Rural electrification	68.07	120.00	41.39	100.00	100.00
11	Human resources development	3.99	8.00	6.63	15.00	15.00
	Negotiated Loan	396.96	1450.00	0.00	7300.00	7300.00
Total		4896.55	9440.00	5290.00	17713.00	14457.00

Scheme No. 1

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Erection / Establishment /Up gradation / Providing of 230KV and 110 KV Primary Main Sub-stations and EHT lines in the UT of Puducherry.

2. Objective of the Scheme :

To establish new Sub Stations, Augmentation of the existing Sub Stations and erection of its allied 230 / 110KV lines to provide reliable power supply in the UT of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Erection and Establishment of new 110/11 KV Vengata Nagar Sub Station: Work completed and the new Substation was commissioned on 27.06.2014 with the following equipments.
 - (a)110/ 11KV Vengata Nagar SS:
Power Transformer capacity : 2 x 31.5MVA, 110/ 11KV with 10 nos of 11KV Feeder Bays and 2 nos. of 2.4 MVAR 11KV Capacitor banks.
 - (b)110KV Marapalam- Vengata Nagar UG Cable Feeder :
Route length-6.556 Kms , size- 4x 630Sqmm XLPE insulated, Copper Cable (one as stand by).
- Agreement has been signed with M/s. Power Grid Corporation of India Ltd . 10% of estimated cost i.e.Rs. 3.03 Crores has been paid for preliminary commencement of works for establishment of new 230 / 110 KV Auto Sub Station at Karaikal.
- Agreement has been signed with M/s. Power Grid Corporation of India Ltd . 10% of estimated cost has been paid for preliminary commencement of works for establishment of 110 / 22 KV Sub Station in the premises of 230/ 110KV Auto Substation at Thondamanatham.
- Strengthening of 110KV Villianur-Bahour line:
The first phase of work for 6.75 Kms between Bahour and Korkadu 110/ 22KV Substation has been completed and energised.
- Stringing of Earth Wire of size 7/3.35 from Tower Location No.45 to 57 of 110KV Bahour- Eripakkam Feeder work completed
- De-stringing of existing conductor and stringing of Villianur and Marapalam 110KV feeder-II with Panther Conductor work completed .
- Agreement has been signed with M/s. Power Grid Corporation of India Ltd . 10% of estimated cost has been paid for preliminary commencement of works for

construction of 110KV S/C line (Extension) between Villianur and Bahour from location No.104 to location No.6 for a length of 2Km (approx).

- Agreement has been signed with M/s. Power Grid Corporation of India Ltd. 10% of estimated cost has been paid for preliminary commencement of works for Erection of 1X25MVA, 110/22KV Power Transformer along with associated 110KV bay at 110/22 KV Kurumbapet Sub station.
- Agreement has been signed with M/s. Power Grid Corporation of India Ltd . 10% of estimated cost has been paid for preliminary commencement of works for erection of 1X25MVA, 110/22KV Power Transformer along with associated 110KV bay at 110/22 KV Villianur Sub station.

4. Physical Achievements for the Annual Plan 2015-16:

- (i) Renovation & Modernisation of 110/22 KV Villianur Sub Station.

Tower Foundations:

- Out of 14 nos of tower foundations, works completed for 12 nos of towers and Cable trench works completed.
 - 68 nos. of 110KV equipment foundations have been completed.
 - Works on LV-04 with associated bay, R & M works have been completed and commissioned on 20.04.2015.
 - The phase 2 works of 110KV Auxillary Bus and LV 01 & LV 02 is programmed to be taken up shortly after arranging requisite shut down.
- (ii) Strengthening of Villianur – Bahour line (12.35Kms)
- 80% of works were completed
 - 42 nos. of 110KV tower foundations were completed.
 - Erection works was completed for 38 nos. of towers .
 - Stringing works of 110 KV EHT line completed for 7.5Kms between Korkadu- Bahour section and already energised on 23.01.2014.
- The second phase of stringing of 110KV line between Villianur and Korkadu Section is in progress and expected to be completed by March 2016.
- (iii) The Establishment of new 230 / 110 KV Auto Sub Station at Karaikal has been awarded to M/s. Blue Star, Mumbai by M/s. Power Grid Corporation of India Ltd.
- (iv) First phase of stringing of 2nd circuit with Panther conductor in the already available 2nd cross arms of Bahour-Eripakkam feeder work completed from tower location No. 1 to 20.
- (v) The works pertains to de-stringing of existing conductor and stringing of Villianur and Marapalam 110KV feeder-II with Panther Conductor were completed

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Establishment of 110/22KV Thondamanatham Sub Station.
- Erection of 16 MVA 110/22KV Power Transformer at 110KV Vengata Nagar Sub station.
- Erection of 25MVA Power Transformer one each at 110/22KV Kurumbapet Sub station and 110/22KV Villianur Sub station.
- Strengthening of 110KV Villianur-Bahour line.
- Erection of 2nd circuit of 110KV Villianur-Bahour line.
- Renovation and Modernisation of 110KV Villianur Sub Station.
- Establishment of 110 / 11KV Vengata Nagar SS (Balance Payment).
- Establishment of Karaikal 230 /110KV Auto Sub Station.
- Re-Orientation of 11KV feeders at Karaikal Region.
- Strengthening of conductor of 110KV Thondamanatham-Kurumbapet feeder.
- Stringing of 2nd circuit in the already available 2nd cross arm of the existing 110KV Bahour-Eripakkam feeder.
- Stringing of conductor of 110KV Sedarapet -Kurumbapet feeder.
- Erection of bay equipments of 110KV Bahour- Eripakkam feeder.
- Renovation and Modernisation of Villianur and Bahour Auto Sub Station.
- Provision of an additional 16MVA Power Transformer at 110/22KV Bahour Sub station.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Conversion of HT over head lines into UG cables, Modernisation and Augmentation of existing 11 KV RMS system and Rationalisation and Improvement of distribution in urban areas.

2. Objective of the Scheme :

To meet the rapidly growing demand for Power in and around Pondicherry, Karaikal, Mahe and Yanam with stabilized system parameter and reduced line losses by providing underground cable distribution system and convert existing overhead lines into under ground cable system in selected urban areas. To provide additional Power supply through 11 KV feeders to the existing Ring Main system and strengthening the same to meet the load growth in urban areas.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

Sl.No.	Item description	Units	Achievement
1.	HT UG Cable laid	Kms.	1.421
2.	LT UG Cable laid	Kms.	13.203
3.	Conversion of OH service into UG cable system	Nos.	408
4.	Conversion of OH Street lights into UG cable system	Nos.	28
5.	Erection of 11 KV distribution transformers	Nos.	1
6.	Erection of Switch Gears	Nos.	20
7.	Erection of Pillar Box	Nos.	18

4. Physical Achievements for the Annual Plan 2015-16:

Sl.No.	Item	Units	Achievement
1.	Laying of HT UG cables	Kms.	2.00
2.	Laying of LT UG Cables	Kms.	15.00
3.	Conversion of OH service into UG cable system	Nos.	600
4.	Conversion of OH Street lights into UG cable system	Nos.	50
5.	Erection of 11 KV distribution transformers	Nos.	1
6.	Erection of Switch Gears	Nos.	20
7.	Erection of Pillar Box	Nos.	25
8.	Laying of HT UG cables	Kms.	2.00

5. Proposed Physical Targets for the Annual Plan 2016-17 :

Sl.No.	Item	Units	Proposed Target
1.	Laying of HT cables	Kms	2.00
2.	Laying of LT cables	Kms	15.00
3.	Conversion of OH service into UG cable system	Nos	600
4.	Conversion of OH Street lights into UG cable system	Nos	50
5.	Erection of 11 KV distribution transformers	Nos.	5
6.	Enhancement of 11 KV distribution transformers	Nos.	5
7.	Erection of Switch Gears	Nos.	10
8.	Erection of pillar box	Nos	25
9.	Conversion of existing 22KV Transformers into 11KV Transformers	Nos	6

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Providing meters for all categories of consumers under 100% metering Programme.

2. Objective of the Scheme :

The objective of the scheme is to provide meters in the distribution system upto 11 / 22 KV feeders and for all categories of consumers.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Converted Existing Electromechanical meter by Electronic digital meter in the L.T. services.

4. Physical Achievements for the Annual Plan 2015-16:

- Converted Existing Electromechanical meter by Electronic digital meter in the L.T. services.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Provision of static meters in existing Electromechanical meter in the L.T. services .

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : System improvement for reduction of transmission and distribution losses

2. Objective of the Scheme :

To provide link line with the existing HT feeders and connect up with the existing and new EHV sub-stations to feed additional loads and to reduce the route length of the existing feeders in order to bring down the line losses. To provide additional HT feeders and strengthening the existing HT feeders to feed the additional loads to bring down the voltage regulation within statutory limit and to reduce line losses in the system.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

Sl.No	Item	Units	Achievement
1.	Transformers energized	Nos.	70
2.	Transformers enhanced	Nos.	33
3.	HT Line laid	Kms.	7.548
4.	LT Line laid	Kms.	25.579
5.	HT Line Strengthened	Kms.	0.5
6.	LT Line Strengthened	Kms.	21.119
7.	HT U.G Cable laid	Kms.	0.452
8.	LT U.G Cable laid	Kms.	1.605

4. Physical Achievements for the Annual Plan 2015-16:

Sl. No.	Item	Units	Achievement
1.	Transformers energised	Nos	62
2.	Transformers enhanced	Nos	14
3.	HT Lines energized	Kms	9.922
4.	LT Lines energized	Kms	22.847

Sl. No.	Item	Units	Achievement
5.	HT Lines strengthened	Kms	1.0
6.	LT Lines strengthened	Kms	25.987
7.	HT U.G Cable laid	Kms	0.54
8.	LT U.G Cable laid	Kms	0.932

5. Proposed Physical Targets for the Annual Plan 2016-17 :

Sl. No.	Item	Units	Proposed Target
1.	Transformers to be energized	Nos	51
2.	Transformers to be enhanced	Nos	25
3.	HT Lines to be erected	Kms	8.2
4.	LT Lines to be erected	Kms	28.25
5.	HT Lines to be strengthened	Kms	3
6.	LT Lines to be strengthened	Kms	13.90

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Extension and Development of power supply to all categories of consumers and Street Lights.

2. Objective of the Scheme :

To provide adequate and comprehensive infra structure facilities for all categories of consumers, to make use of ground water potential for agricultural purposes, to provide better living conditions to the house/colonies and strengthen the existing distribution system for more stable conditions and to provide additional street lights to ensure better living conditions of the public. To improve the distribution system so as to ensure reliable power supply.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

Sl.No	Item	Units	Achievement
1.	Transformer energized	Nos	10
2.	Transformer enhanced	Nos	6
3.	HT Line laid	Kms	0.48
4.	LT Line laid	Kms	11.514
5.	LT Line Strengthened	Kms	0.1
6.	HT Industries energized	Nos	21
7.	LT Industries energized	Nos	91
8.	Domestic Services effected	Nos	15470
9.	Commercial Services effected	Nos	1783
10.	Agriculture Services effected	Nos	42
11.	One Hut One Bulb	Nos	2
12.	Street lights	Nos	375

4. Physical Achievements for the Annual Plan 2015-16:

Sl.No.	Item	Units	Achievement
1.	Transformers energized	Nos	10
2.	Transformers enhanced	Nos	3
3.	HT Line laid	Kms	3.185
4.	LT Line laid	Kms	29.917
5.	LT Line Strengthened	Kms	0.49
6.	HT Industries energized	Nos	15
7.	LT Industries energized	Nos	50
8.	Domestic Services effected	Nos	9216
9.	Commercial Services effected	Nos	1347
10.	Agriculture Services effected	Nos	26
11.	Street lights	Nos	244

5. Proposed Physical Targets for the Annual Plan 2016-17 :

Sl.No.	Item	Units	Achievement
1.	HT Industries to be energized	Nos	25
2.	LT Industries to be energized	Nos	100
3.	Domestic Services to be effected	Nos	15000
4.	Commercial Services to be effected	Nos	1700
5.	Agriculture Services to be effected	Nos	40
6.	One Hut One Bulb	Nos	10
7.	Street lights	Nos	10

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Modernisation of billing methods and development and 'E' Governance initiatives and improvement of communication methods of the Electricity Department Puducherry.

2. Objective of the Scheme :

To modernize issue of bills for current consumption charges, payments and other commercial and technical activities by introducing computers and to establish effective communication network among various sub-stations and O&M sections for minimizing power interruption period.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Introduction of On-line payment of current consumption charges through the payment gateway of State Bank of India.(SBI Collect)

- Procurement of data processing forms and consumables.
- Finalization of Annual maintenance contract for computer systems and UPS units.
- Consumer indexing and Asset mapping works completed for the Project areas covered under R-APDRP Scheme.
- Introduced additional Computerised Bill Collection Centre at Main Office and Mahe Region.
- Procurement of Resin Cast Current Transformer units for Distribution Transformer metering.
- Implementation of Part-A of R-APDRP Scheme in the UT of Puducherry.
- Installation of AMR Compatible Static Meters along with LT Resin Cast Current Transformer units and Test Terminal Blocks in Outdoor type SMC Meter boxes for Distribution Transformer metering arrangement under Part-A of R-APDRP Scheme in Town North O & M Section of Karaikal, Mahe and Yanam Region and O& Ms in Puducherry Region
- Executed Tripartite agreement between the NBSP, ITIA and the Department for setting up of communication back bone under part-A of R-APDRP Scheme.
- Executed Non-Disclosure Agreement between the TPIEA M/s. PGCIL Limited, and the Electricity Department.
- Payment of Spectrum Charges
- Purchase of VHF Batteries (12 Volts)

4. Physical Achievements for the Annual Plan 2015-16:

- Replacement of Personal computers and Printers.
- Procurement of Data processing forms and consumables.
- Finalization of Annual maintenance contract for computer systems, peripherals and UPS units.
- Procurement of Resin Cast Current Transformer units for Distribution Transformer metering.
- Implementation of Part-A of R-APDRP Scheme in the UT of Puducherry.
- Installation of AMR Compatible Static Meters along with LT Resin Cast Current Transformer units and Test Terminal Blocks in Outdoor type SMC Meter boxes for Distribution Transformer metering arrangement under Part-A of R-APDRP in other O& Ms
- Procurement of Outdoor type SMC Meter boxes and Test Terminal Blocks for Distribution Transformer metering arrangement under Part-A of R-APDRP Scheme .
- Invitation of Tenders and finalization tender for supply of Man power for Customer Care Cum Call Centre for the Department.
- Setting up of Network Band Width Service Provider (NBSP) for setting up the communication back bone under Part-A of R-APDRP Scheme.
- Payment of Spectrum Charges
- Purchase of VHF batteries(12 volts)

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Upgrading of existing Network and Computer systems.
- Introduction of E-Governance as per Government of India guidelines.
- Development of Internet web pages for the Department.
- Development of Intra Departmental Intranet pages within the Department.
- Establishment of Call Centre for attending Fuse off call complaints round the Clock
- Purchase of Uninterrupted Power supply units for Computers.
- Payment of Spectrum Charges
- Purchase of VHF batteries(12 volts)
- Purchase of Battery charger

Facility to be availed by the consumers of electricity:

- Automatic entry and transfer of meter reading data through meter reading instrument (MRI) and scheduling of billing Decentralized processing, printing of bills and notices
- 24x7 online internet bill payment and establishment of anywhere bill payment counters.
- Online access of power consumption, bill dues, bill payments, service conditions and meter working conditions.
- Online alerts (email & SMS) upon generation of bills and reminder for payment of dues.
- Registration and monitoring of complaints and grievances through 24x7 call centre operation.

6. Remarks : Continuing Scheme

Scheme No. 7

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Establishment of Computer based system monitoring centre in Pondicherry.

2. Objective of the Scheme :

To have control of the 110 KV Sub-stations for data acquisition and Tele-metering and Tele-operation.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Upgradation of the existing 20KVA UPS to 40KVA UPS.
- ULDC tariff bill payment to M/s. PGCIL.
- LC renewal for ULDC payment.
- Microwave AMC charges.

4. Physical Achievements for the Annual Plan 2015-16:

- Upgradation of SCADA.
- Procurement of 2 nos of PC for SCC.
- ULDC tariff bill payment to M/s. PGCIL.
- RTU and communication equipment upgraded.
- LC renewal for ULDC payment
- Microwave AMC charges.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- ULDC tariff bill payment.
- Communication equipment maintenance and up gradation.
- Remote tripping facility for ADMS scheme.
- SCC building and extension work.
- Fibre Optic AMC charges.
- Remote tripping and SCADA DMS infrastructure work facility for ADMS.
- Balance payment of the ULDC upgradation project.
- Provision of Video conferencing facility at SCC.
- Annual maintenance charges towards the SCADA systems, Software and UPS.
- Maintenance works at SCC.

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Research and Development, setting up of standards lab.

2. Objective of the Scheme :

To set up a standard accredited lab to test the Static Energy Meters as per CEA Metering Regulation 2006, inclusive of building alteration and provision of Air Conditioners. Procurement of Scientific Instruments to test the Sub –station equipments based on the latest technology.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Tested and calibrated instruments such as Standard Reference Meters and protective testing equipments in various standard laboratories.

4. Physical Achievements for the Annual Plan 2015-16:

- Tested and calibrated instruments such as Standard Reference Meters and protective testing equipments in various standard laboratories.

- Procurement of 5 nos of Digital Multimeter and 5 nos of Digital Clamp Meter for LTM,HTM and APTS wing.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Testing and calibration of instruments such as Standard Reference Meters and protective testing equipments in various standard laboratories.
- Procurement of testing instruments for protection wing .
- Procurement of Scientific Equipment and standard CT PT for for HTM wing.
- Procurement of Scientific Equipment, Tools and Plants for LTM & LAB.

6. Remarks : Continuing Scheme

Scheme No. 9

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Formation of Electrical Inspectorate and licensing board for Pondicherry.

2. Objective of the Scheme :

Electrical Inspectorate for inspection of the electrical installation in the Union Territory of Pondicherry. Licensing board to issue different grades of supervisory permits and contractor licenses to all qualified persons / firms to enable them to undertake electrical installation / maintenance work in the Union Territory of Pondicherry.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Renewal of 800 nos of different grades of Supervisory permits and contractors licenses and procured Stationery items for Licensing Board.

4. Physical Achievements for the Annual Plan 2015-16:

- Renewal of 800 nos of different grades of Wireman Supervisory permits and Contractor Licenses.
- Procurement of Stationery items for smooth functioning of the Licensing Board.
- Government of Puducherry issued, The Puducherry Electrical Inspectorate (Appointment of Chief Electrical Inspector and Electrical Inspectors) Rules, 2015

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Renewal of existing 800 nos of different grades of Supervisory permits and contractors licenses.
- Constitution of Electrical Inspectorate in the U.T.of Puducherry

- Creation of Chief Electrical Inspector, Electrical Inspectors & Complementary Staff
- Reconstitution of Licensing Board
- Issuance different grades of Supervisory permits & Contractor licenses.

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Rural Electrification

2. Objective of the Scheme :

To electrify the villages and Harijan basties. To strengthen the existing LT distribution system by enhancing the existing transformers capacities and strengthening of the LT lines in rural areas.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

Sl.No	Item	Units	Achievement
1.	Transformers energised	Nos	1
2.	Transformer enhanced	Nos	2
3.	HT lines	Kms	0.35
4.	LT lines	Kms	2.26
5.	Strengthening of LT lines	Kms.	0.31

4. Physical Achievements for the Annual Plan 2015-16:

Sl.No	Item	Units	Achievement
1.	Transformers energised	Nos	1
2.	Transformer enhanced	Nos	2
3.	HT lines	Kms	0.35
4.	LT lines	Kms	2.26
5.	Strengthening of LT lines	Kms.	0.31

5. Proposed Physical Targets for the Annual Plan 2016-17 :

Sl.No	Item	Units	Target
1.	Energisation of Transformers	Nos	18
2.	Enhancement of Transformers	Nos.	12
3.	HT Lines	Kms.	3
4.	LT lines	Kms	9.7
5.	Strengthening of LT lines	Kms.	4.4

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the Scheme** : Human Resources and Development

2. **Objective of the Scheme** :

The objective of the scheme is to upgrade the knowledge of the officers/staff in Technical/other important sectors like reforms through agencies like NPTI,PSTI etc.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

Sl.No	Item	Units	Achievement
1.	Imparting Internal training to Officers	Nos.	75
2.	Imparting Internal training to Staff	Nos.	90
3.	Imparting External training to Officers	Nos.	22

4. **Physical Achievements for the Annual Plan 2015-16:**

Sl.No	Item	Units	Achievement
1.	Imparting Internal training to Officers	Nos.	125
2.	Imparting Internal training to Staff	Nos.	90
3.	Imparting External training to Officers	Nos.	24

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

Sl.No	Item	Units	Targets
1.	Imparting Internal training to Officers	Nos	45
2.	Imparting Internal training to Staff	Nos	90
3.	Imparting External training to Officers	Nos	20
4.	Imparting External training to Staff	Nos	5

6. **Remarks** : Continuing Scheme

NON-CONVENTIONAL SOURCES OF ENERGY

The Pondicherry Experimental Solar Pond power project is a joint venture of Pondicherry Engineering College and Electricity Department of Government of Pondicherry, funded by the Government of India, under National solar pond development Programme.

The uniqueness of the project is : (i) it is the first and only solar power plant in India (ii) fully indigenous solar thermal plant. The phase I and phase II programmes have been proved successfully with a quantum of 12.5-kWe electric power as per design output.

OUTLAY AT A GLANCE

Sector : NON-CONVENTIONAL SOURCES OF ENERGY

No. of Scheme : 1

Department : ELECTRICITY

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	52.00
Annual Plan 2015-16 Approved Outlay	:	60.00
Annual Plan 2015-16 Revised Outlay	:	60.00
Annual Plan 2016-17 Proposed Outlay	:	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Development of Non-Conventional Sources of Energy	52.00	60.00	60.00	--	--

Scheme No. 1

Sector : NON-CONVENTIONAL
SOURCES OF ENERGY

Implementing Department : ELECTRICITY

1. **Name of the Scheme** : Development of Non-Conventional sources of energy.

2. **Objective of the Scheme** :

The objective of the scheme is to promote the use of new and renewable sources of energy and to conduct research and development on renewable sources of energy. Setting up of solar pond for production of thermal and electrical energy.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Maintenance of existing 500 sqm pilot solar pond
- Construction of 3 nos. of 2000 sqm. pond
- Erection of truss bridge
- Purchase of pond machineries and T&P
- Sinking of bore wells for 2000 sqm. ponds
- Construction of Condenser water storage tank
- Control panel distribution system
- Completion of Phase-III work of Power Plant and coupling with 2000 sqm. ponds
- Operation and power generation from 2000 sqm. ponds

4. **Physical Achievements for the Annual Plan 2015-16:**

- Chemical treatment using epoxy over the bed and side slopes of the existing 500 sqm. pilot pond.
- Purchase of salt for the establishment of the 500 sqm. pond.
- Pipe line works for the operation of the pond.
- Establishment and maintenance of existing 500 sqm pilot solar pond.
- Construction of First 2000 Sq.Metre pond.
- Preliminary works for the erection of truss bridge

5. **Proposed Physical Targets for the Annual Plan 2016-17 : --**

6. **Remarks** : Scheme merged with Power Sector

RENEWABLE ENERGY PROGRAMME

Renewable Energy Agency, Puducherry is the State Nodal Agency of Ministry of New and Renewable Energy, New Delhi. It is the State Designated Agency of Bureau of Energy Efficiency, Ministry of Power, Government of India, New Delhi. Besides it is the implementing agency of various renewable and new sources of energy of the Union Territory of Puducherry. In order to promote the concept of Renewable Energy Sources and to implement the schemes on renewable energy in the Union Territory of Puducherry, Renewable Energy Agency, Puducherry was established under Registration of Societies Act in December 2005.

The objectives are:

- Promoting awareness, understanding and development of New and Renewable Energy Sources
- Promoting Energy Conservation activities in respect of conventional energy sources like oil and power
- Encouraging the research and development in technology and scientific knowledge relating to the above subjects
- Undertaking projects for conservation of non conventional energy sources with special emphasis on environment protection
- Formulating and propagating environment friendly fuel for transportation in the Union Territory of Puducherry

Vision

The vision of future of Puducherry shall be one of promoting Clean and Green Sources of Energy, enhancing energy efficiency to derive maximum advantage to ensure environmentally sustainable growth in all sectors.

To strengthen a relationship with various national & international institutions / organizations in the Renewable Energy field for active cooperation in development of Energy Efficiency & Energy Conservation.

The policy shall strive to provide Energy Security and affordable access to reliable and quality source of renewable energy based on efficient and user oriented delivery of services through a optimum mix of environmentally sustainable technologies.

OUTLAY AT A GLANCE

Sector : RENEWABLE ENERGY PROGRAMME

No. of Schemes : 3

Department : RENEWABLE ENERGY AGENCY,
PUDUCHERRY

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	175.00
Annual Plan 2015-16 Approved Outlay	:	220.00
Annual Plan 2015-16 Revised Outlay	:	20.00
Annual Plan 2016-17 Proposed Outlay	:	180.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Energy Conservation Fund	10.00	10.00	--	10.00	--
2	Strengthening of Renewable Energy Wing	100.00	110.00	20.00	110.00	--
3	Promotion of New and Renewable Energy Sources inclusive of Solar City (Matching Grant) and (Energy Education Park)	65.00	100.00	--	60.00	--
Total		175.00	220.00	20.00	180.00	--

Scheme No.1Sector : RENEWABLE ENERGY
PROGRAMMEImplementing
Department :RENEWABLE
ENERGY AGENCY,
PUDUCHERRY

1. **Name of the Scheme** : Energy Conservation Fund
2. **Objective of the Scheme** :

For the purpose of Energy Efficiency and Energy Conservation Activities in the UT of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- 270 nos. of LED street light installed in the stretch of ECR road from Pillaichavady to Kanagachettikulam in the U.T. of Puducherry under LED Demo Project.
- Conducted the stakeholder Consultation workshop on Energy Conservation Building Code
- Conducted the workshop on scope of Energy Conservation Building Code in the U.T. of Puducherry
- Conducted the Stakeholder sensitization workshop on Investment Grade Energy Audit reports
- Constituted the High Level committee for implementation of ECBC in Puducherry
- Conducted the 10th State Level Painting Competition for school children on Energy Conservation in the U.T. of Puducherry
- Launch of BEACON website and interaction with the Hon'ble Minister for State Power IC by the school students in the U.T. of Puducherry on Energy Conservation Day.

4. Physical Achievements for the Annual Plan 2015-16:

- 2 nos. of 7W, LED Bulbs were distributed to each households those are covering under the scheme of One light for One House in the villages of Pudunagar , Bahour Pet, Irulanchandai and Kuruvintham village in the Puducherry region.
- The existing high power consumed street lights were replaced as Energy Efficient LED street Lights in the villages of Pudunagar , Bahour Pet, Irulanchandai and Kuruvintham village in the Puducherry region.
- Energy saving achieved by implementing the Perform Achieve Trade (PAT) scheme cycle-I by Designated Consumers in the U.T. of Puducherry
- Officials from Public Works Department was identified by this agency for establishing the ECBC cell in State Public Works Department, Puducherry

- Conducted the 11th State Level Painting Competition for creating awareness and publicity on Energy Conservation among the school students of 4 regions in the U.T. of Puducherry
- Conducted the awareness rally to general public on Energy Conservation at Vallalar Girls Govt. Higher Secondary School, Lawspet, Puducherry.
- Energy saving achieved by implementing the LED Demo Lighting System at Raj Nivas, Puducherry
- LED Village campaign
- Information and Publicity Awareness Programme on Energy Conservation
- Workshop on Energy Conservation

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Conduct of Workshop on Energy Efficiency and Energy Conservation to various stake holders in the U.T. of Puducherry
- Creation of Website for SDA, Puducherry
- Impact survey on various Energy Efficiency measures
- Conduct of two days training workshop on ECBC to architects, Builders , Energy managers/auditors in the U.T. Of Puducherry
- Creation of Energy Conservation Building Code Cell in Government Departments.
- Identify and to implement the PAT scheme cycle –II to New Designated consumers available in the U.T. of Puducherry
- Demo Projects on Energy Efficiency and Energy conservation
- Information and awareness on Energy Efficiency and Energy Conservation Managers/Auditors in the U.T. of Puducherry

6. Remarks : Continuing Scheme

Scheme No.2

Sector : RENEWABLE ENERGY PROGRAMME	Implementing Department :	RENEWABLE ENERGY AGENCY, PUDUCHERRY
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1. Name of the Scheme : Promotion of New and Renewable Energy Sources

2. Objective of the Scheme :

To distribute various energy conserving devices at subsidized rate for fulfilling energy needs to propagate the use of new and renewable energy devices and in order to save electricity, solar street lights will be installed in urban/rural areas

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Two wind monitoring stations are commissioned one at Narambai in Puducherry region and another at T.R. Pattinam in Karaikal region.
- Energy Education Park with Exhibition Hall was constructed at Lawspet, Puducherry
- The draft Solar policy prepared by these Agency and approval of the Cabinet Committee of this Administration has been obtained on 19.01.16 and action is being taken to publish in the official Gazette
- Installed Roof top SPV Power Plant in Government Press Mettupalayam
- Installed Roof top SPV Power Plant in REAP office
- Installed Roof top SPV Power Plant in Forest Department
- Restored the Power Plant in Chief Secretariat which was spoiled in the recent Thane Storm
- Solar city Master Plan prepared and submitted to MNRE, New Delhi for its approval
- Solar Street lights already installed in IAS Officer Quarters at Indhira Nagar, Gorimedu and Navarkulam are maintained.
- 10 Nos of LED Street Lights are installed in Mahatma Gandhi Dental College and Reasearch Centre in Gorimedu.
- Distributed 3 LED bulbs of 7W to each households in exchange of good condition used ICL bulbs and payment of Rs.10 for each LED bulbs
- LED Street Light Demo Project at Kalapet, ECR Road
- Energy saved by implementing demonstration project on energy efficient LED Street Lighting in the National Highway Road near JIPMER campus, Gorimedu

4. Physical Achievements for the Annual Plan 2015-16:

- 150 Nos of LED Street Lights in the S.C areas and S.C Hostels in Puducherry and Karaikal
- 5KV Ground Mounted off-Grid Solar Power Plant is installed within the campus of Energy Education park and the Power is being utilised for the exhibition building
- Bio-Gas Plant is installed in Energy Education Park for the canteen building
- 2 Nos of LED bulbs are distributed to each house those are covering under the scheme of One Light for One House in the villages of Kuruvinthampet, Bahourpet and Pudunagar
- The existing Street Lights are replaced as LED Street Lights on the above 3 S.C hamlets

- CST based heating and cooling application in Industrial Sector , Hospitals and Educational Institutions
- Conducted National Level Painting competitions for creating awareness and publicity of Renewable Energy among the School Children of 4 Regions in U.T Administration.
- Demo LED lighting Project at Rajnivas, Puducherry
- Energ saving by Designated consumers

5. Proposed Physical Targets for the Annual Plan 2016-17

- Demo LED lighting Project at Rajnivas, Puducherry
- Energ saving by Designated consumers

6. Remarks : Continuing Scheme

Scheme No.3

Sector : RENEWABLE ENERGY PROGRAMME	Implementing Department :	RENEWABLE ENERGY AGENCY, PUDUCHERRY (REAP)
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1. Name of the Scheme : Strengthening of Renewable Energy Wing

2. Objective of the Scheme :

- To strengthen the Administrative Wings.
- To promote and create awareness on the concept of renewable energy Sources.
- To organize various renewable energy program
- To create Awareness and Publicity to the School going Childrens and General Public
- To propogate the various sources for creation of Energy

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- 200 LPD Flat Plate Pressurised Demo Solar Water Heater System
- Conducted CST workshop on Industrial Sector, Institutional Sector, Hospital, etc., and also awareness site visit has made in Chennai along with the beneficiaries.
- Installation of Wind Monitory Station at Karaikal
- Conducted Information and Public Awareness Program at Karaikal Polytechnic College , Karaikal
- Conducted awareness quiz programme on Renewable Energy and Energy Conservation at Government Higher Secondary School, kurichikuppam

- Conducted awareness program at Karaikal Polytechnic
- Conducted National Level Painting Competition for School Students on November 2014
- Conducted Prime Minister Interactive video conference with School students of Puducherry on December 2014
- Energy Education Park constructed with Exhibition Hall at Lawspet, Puducherry
- 15 nos of Solar Street Lights in the Park
- A separate Exhibition centre for creation of Energy through Wind, Tidal waves, Water, Solar, etc., has been created for School Childrens
- Canteen by running with Bio-Gas Plant has been set-up

4. Physical Achievements for the Annual Plan 2015-16:

- Information and Public awareness conducted in Polytechnic in Karaikal and two schools in Puducherry.
- Opening of the EEP
- Installation of Demo Bio-Gas Plant in the U.T of Puducherry
- Roof-top Solar Power Plant on Government Press
- Roof-top Solar Power Plant on Reap Office
- Roof-top Solar Power Plant on Forest Department
- Solar Street Light System in Mahatma Gandhi Dental College
- Restoration of Solar Power Plant in Chief Secretariat
- Installation of Wind Monitory Station in Kirumampakkam
- A separate "Solar Policy 2015" has been framed and the same has to be sent to Governement Press for publishing in the next official gazette
- Awareness for Installation of CST in the U.T. of Puducherry a workshp is proposed to conduct for all the establishment @ Bangaloor by TERI
- Installation of 150 nos of LED Solar Street Lighting System in all the Hostels maintained by Aadhi Dravidar welfare Department
- Constructed Energy Park opened and come to use for the School Children and General Public in May 2015
- A separate Solar Power Plant is being installed within the Campus of the Energy Park and the Power generated is being used for the Exhibition Building
- The Energy Education Park is now maintained by REAP
- Maintaining of Exhibition Hall of Energy Park
- Landscaping work in the Energy Park

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Installation of CST based system in the U.T. of Puducherry Hospital, Institution and Industrial Sectors etc.,
- Implementation of NBMMP scheme in target about 50 nos of Family Size Bio-Gas Plant in the U.T of Puducherry
- 250 kw Roof top on-grid SPV Plant in Rajeev Gandhi Institute of Vetnary College
- 20kw Roof top SPV Plant in Planitorium, Department of Science and Technology
- Conduct of Awareness Programme on Renewable Energy in Schools
- Conduct of Surya Mithra Programme in Governement Polytechnics
- Conduct of State Level Essay and Drawing Competitions for School Childrens
- Creation of Energy Clinic for NGO's (Self Help Groups)
- Setting-up of a seperate Solar Power Plant for the Canteen Block in Energy Education Park
- Maintaining of Exhibition Centre in Energy Education Park
- Gardening and Landscaping work in the Parks

6. Remarks : Continuing Scheme

INDUSTRIES

The Union Territory of Puducherry is an industrially backward area classified as Category A, Special District due to the pro-active investment policies, hassle free environment and industry friendly Administration, the Union Territory has made rapid strides in industrialisation. As on 28/02/2015, there are 77 Large Scale, Scale and 8949 Micro, Small and Medium Enterprises available with an investment of Rs.2902.58 Crores and providing employment to 102887 persons. The Industrial Guidance Bureau networking the licensing and clearing agencies has been established to help the entrepreneurs to set up their units expeditiously. The Puducherry Industrial Promotion Development and Investment Corporation (PIPDIC), a state owned Finance Corporation has been playing a catalytic role in the industrial development

Village and Small Enterprises, which are mainly owner-run enterprises, will be motivated to generate employment. A separate scheme, namely Motivation of Unemployed Persons to start Self-employed Enterprises (MUPSES) Scheme is being operated for providing financial assistance to owner – run enterprises and so far 121 persons were benefited. Financial assistance for setting up of manufacturing enterprises will also be provided. Silk villages with Silk Weaving Units and Coir Village will be set up in Puducherry. IT, Bio-technology and such other industries will be given importance. However, polluting industries will not be permitted. For the faster industrial growth, investment in the field industrial infrastructure development will be encouraged with the Public Private participation.

(The major projected for implementation during 2013-14 is setting up of a Multi-product Special Economic Zone by converting Growth Centre, Karaikal and another Multi product SEZ in Puducherry. It is also proposed for setting up of an Integrated Textile Park in Puducherry. An independent District Industries Centre will be opened in Karaikal. It is proposed to form Small & Medium Enterprises (SME) clusters in collaboration with the Confederation of Indian industry (CII) and to provide modern marketing, appropriate technology ad to achieve quality products. Financial support for setting up of sales emporia / exhibition in important cities and rent subsidy for such sales emporia are contemplated. The employment potential in IT, ITES and other service sectors will be fully utilized by giving training to the educated youth.)

The aim of new Industrial policy is to provide a comprehensive , investment friendly document to ensure rapid, sustainable, balanced industrial development in this Union

Territory so as to generate maximum employment opportunity to the people of this UT and to bring a significant increase in the Gross State Domestic Product .The policy of the Government is to encourage eco-friendly industries preventing water/power intensive and polluting industries in this Union Territory. The policy clearly speaks out the various methods to be adopted and effective action to be taken remove the existing barriers and to ensure hassle free investment climate to boost investor’s confidence to invest in this Union Territory. The proposed simplified, time-bound e-portal licensing mechanism would help the entrepreneurs to set up their industries within stipulated time period.

As for policy would catalyze the business opportunities in manufacturing, specifically in the area of Micro,Small and Medium enterprises (MSMEs) on line with the Make in India concept.

The Union Territory of Puducherry being an investor-friendly it has proven track record of attracting surplus investment and has witnessed vibrant industrial growth over the years. Even though there was some industrial slow down for a few years because of the general down turn in the economy, the growth continues. Puducherry has nearly 77 large and 8949 Micro, Small and Medium Enterprises (MSMEs)and with an investment of Rs. 2902.58 crores, these industries are deemed to be the life blood of Puducherry economy providing employment to about One lakh Two thousand eight hundred and eighty seven persons.

“MAKE IN INDIA”- A BOOST TO THE MANUFACTURING SECTOR

The Prime Minister of India, in the month of September 2014 launched ‘Make in India’, a major national initiative which focuses on making India a global manufacturing hub.Key thrust of the programme would be on cutting down in delays in manufacturing projects clearance, develop adequate infrastructure and make it easier for companies to do business in India.

All the concerned departments in Puducherry have been directed to complete the action advised by the Ministry of Commerce and Industry, Government of India, in respect of timeline for issue of clearances for ease of doing business and furnish compliance report. Action has been taken to set up two more Industrial Estates in Puducherry and a Rural Economic Zone (Industrial estate) in Karaikal.

A National Workshop on “Make in India” was held at New Delhi organized by Department of Industrial Policy and Promotion, Government of India. Wherein it was committed for transforming India into one of world’s most transparent, competitive and profitable nation to manufacture and also framed timelines for Ease of Doing Business.

The Government of Puducherry has taken effective steps towards achieving the objective. An Industrial Guidance Bureau (IGB) is already functioning as a single window mechanism, to facilitate the entrepreneurs in obtaining clearances from various Departments / Agencies in a time bound manner for setting up of industrial establishment.

The Department of Industrial Policy & Promotion, GOI has insisted to Implement and enforce single window clearance institutional mechanism for starting up of business with all relevant officer (with authority to approve applications) of various departments housed in a single office for providing approvals and clearances. The Government will establish the Institutional Mechanism Forum.

OUTLAY AT A GLANCE

Sector : INDUSTRIES

No. of Schemes : 12

Department : INDUSTRIES & COMMERCE

(Plan: 11 + CSS: 1)

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	8856.96
Annual Plan 2015-16 Approved Outlay	:	5000.00
Annual Plan 2015-16 Revised Outlay	:	4639.60
Annual Plan 2016-17 Proposed Outlay	:	19723.46

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VILLAGE & SMALL INDUSTRIES						
1.	Development of Handicrafts	89.55	100.00	76.31	102.70	--
2.	Development of Khadi & village Industries	766.23	850.00	680.00	3029.00	--
3.	Development of Coir Industries	57.46	92.00	47.50	415.00	--
Sub-Total		913.24	1042.00	803.81	3546.70	--
INDUSTRIES (OTHER THAN VILLAGE & SMALL INDUSTRIES)						
4.	Training	182.57	270.00	215.66	276.05	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5.	Promotion Campaign for attracting foreign investment and Marketing & Publicity	98.89	110.00	99.52	178.00	--
6.	Strengthening of District Industries Centre	65.41	76.00	103.79	135.00	--
7.	Development of Silk Industries	14.79	15.00	10.22	16.95	--
8.	Motivation of entrepreneurs to start Industries & Fiscal Assistance to Industries / Motivation of unemployed persons to start self-employed enterprises scheme 2016 (MUPSES)	566.32	550.00	539.00	761.00	--
9.	Share Capital / Grant-in-aid assistance to PDL, PIPDIC, PTC/ Swadeshee-Bharathee Textile Mills Ltd.	6541.8	2789.00	2712.93	14612.00	--
10.	Strengthening of Directorate of Industries	27.57	50.00	18.09	56.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
11	Setting up of Growth Centre at Polagam	400.00	1.02	--	--	--
	Sub-total	7896.84	3861.02	3699.21	16035.00	--
	Total (Plan)	8810.08	4903.02	4503.02	19581.70	--
	Centrally Sponsored Scheme(CSS)					
12.	National Mission on Food Processing	46.88	96.98	136.58	141.76	
	Total (Plan + CSS)	8856.96	5000.00	4639.60	19723.46	--

Scheme No. 1

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Development of Handicrafts
2. **Objective of the Scheme** :
 - To revive the vanishing crafts and to restore the traditional handicrafts.
 - To develop the skill in order to create better employment opportunities and to boost the livelihood of rural people who have contributed a significant share to exports by the Union Territory of Pondicherry.
 - To promote and develop the vanishing trades of Traditional Unit/Units under Viswakarma Category Viz. Blacksmith, Carpenter, Bronzesmith/Coppersmith, Sculptor and Gold.
3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**
1,094 Persons were benefitted
4. **Physical Achievements for the Annual Plan 2015-16:**
425 Persons were benefitted
5. **Proposed Physical Targets for the Annual Plan 2016-17 :**
1,750 Persons will be benefitted
6. **Remarks** : Continuing Scheme.

Scheme No. 2

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Development of Khadi & Village Industries Board
2. **Objective of the Scheme** :

To promote and develop the Khadi and Village Industries, Programme/activities with a view to create rural employment. To achieve the above object, it is proposed to continue the financial assistance to the Pondicherry Khadi and Village Industries Board in the form of grant to meet out the administrative expenses of the Board. Besides, it is also proposed to provide grant for development of Khadi and Village Industries.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

1194 Persons were benefitted

4. Physical Achievements for the Annual Plan 2015-16:

1275 Persons were benefitted

5. Proposed Physical Targets for the Annual Plan 2016-17 :

1400 Persons will be benefitted

6. Remarks : Continuing Scheme**Scheme No. 3**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. Name of the Scheme : Development of Coir Industries.**2. Objective of the Scheme :**

To develop coir and coir based industry and to generate employment for the downtrodden and needy people. The scheme envisages training to rural poor in producing coir rope, coir mat and coir matting and other advance techniques in coir products. The period of training is 6 months.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : 599 Persons**4. Physical Achievements for the Annual Plan 2015-16:** 375 Persons**5. Proposed Physical Targets for the Annual Plan 2016-17 :** 750 Persons**6. Remarks :** Continuing Scheme**Scheme No. 4**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. Name of the Scheme : Training**2. Objective of the Scheme :**

- To create more employment opportunities for the educated unemployed youth of U.T. of Puducherry
- To motivate entrepreneurship among the youth.

➤ The period of training varies from 6 to 12 months.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :** 1109 Persons
4. **Physical Achievements for the Annual Plan 2015-16:** 600 Persons
5. **Proposed Physical Targets for the Annual Plan 2016-17 :** 2400 Persons
6. **Remarks :** Continuing Scheme

Scheme No. 5

Sector : INDUSTRIES

Implementing INDUSTRIES &
Department : COMMERCE

1. **Name of the Scheme :** Promotion campaign for attracting foreign investment and Marketing & publicity / Exhibition/Sales rebate
2. **Objective of the Scheme :**

The objective of the Scheme is to promote sale of products of SME, Tiny and Cottage Sector. In the present scenario, the global trend creates heavy competition in marketing section. The SME, Tiny and cottage industries are necessarily to be supported in a suitable form for promotion of market tie-up for sale of their products.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :** 30 Persons
4. **Physical Achievements for the Annual Plan 2015-16:** 40 Persons
5. **Proposed Physical Targets for the Annual Plan 2016-17 :** 150 Persons
6. **Remarks :** Continuing Scheme

Scheme No. 6

Sector : INDUSTRIES

Implementing INDUSTRIES &
Department : COMMERCE

1. **Name of the Scheme :** Strengthening of District Industries Centre
2. **Objective of the Scheme :**

To strengthen the District Industries Centre by creation of post and infrastructure facilities to suit to the present requirements in discharging various functions.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 : --**
4. **Physical Achievements for the Annual Plan 2015-16: --**

provides various financial incentives for setting up new industries, for expansion of existing industries giving encouragement to eco – friendly units, for developing infrastructure, for giving more focus on bringing IT, Bio technology based industries.

As these units in this UT have to depend the neighbouring States for raw material as well as for marketing their finished products, it is necessary to compensate these inherent disadvantages by way of financial incentives.

To encourage un-employed persons to start self employment in manufacturing or service sector enterprises.

To arrange loans through Banks to start self employed enterprises by the un-employed persons upto Rs.2 lakhs

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- 75 Small and Micro industrial units were registered and provided employments to 859 persons.
- 214 nos. of un-employed persons were encouraged to start self employment in manufacturing or service sector enterprises.

4. Physical Achievements for the Annual Plan 2015-16:

- During 2015-2016, Medium-2, Small-23, Micro-64 industries units are registered with an investment of Rs.63.53 Crores providing employment to 920 persons. And an amount of Rs.3,18,27,258 was sanctioned as subsidy to the entrepreneurs during 2014-2015.
- 250 nos. of un-employed persons are encouraged to start self employment in manufacturing or service sector enterprises.

5. Proposed Physical Targets for the Annual Plan 2016-17 : 40 units

- 1000 nos. of un-employed persons were encouraged to start self employment in manufacturing or service sector enterprises.

6. Remarks : Continuing Scheme

PATTERN OF ASSISTANCE :

I. For Puducherry District (including Mahe & Yanam Regions)

- (i) 50% of the project cost excluding pre-operative and preliminary expenses will be granted as subsidy for the project not exceeding Rs.50,000/- and
- (ii) 35% of the project cost excluding pre-operative and preliminary expenses to a maximum of Rs.35,000/- will be granted as subsidy for project cost exceeding Rs.50,000/- but less than Rs.2.00 lakhs.

II. For Karaikal District:

- (i) 55% of the project cost will be granted as subsidy for the project not exceeding Rs.50,000/- and
- (ii) 35% of the project cost upto a maximum of Rs.40,000/- will be granted as subsidy for project cost exceeding Rs.50,000/- but less than Rs.2.00 lakhs.

Scheme No. 9

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

- 1. Name of the Scheme** : Share Capital / Grant-in-aid assistance to Pondicherry Distilleries Limited, PIPDIC, Pondicherry Textiles Corporation, Swadeshee Bharathee Textile Mills Ltd.
- 2. Objective of the Scheme** :
To provide financial assistance to the Public Sector Undertakings
- 3. Actual Physical Achievements made in the Annual Plan 2014-15 :**
- Grant in aid to a tune of Rs.65.42 crore released to Public Sector Undertakings
- 4. Physical Achievements for the Annual Plan 2015-16:**
- Grant in aid to a tune of Rs.27.89 crore released to Public Sector Undertakings
- 5. Proposed Physical Targets for the Annual Plan 2016-17 :**
- Grant in aid to a tune of Rs.146.12 crore will be released to Public Sector Undertakings.
- 6. Remarks** : Continuing Scheme

Scheme No. 10

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

- 1. Name of the Scheme** : Strengthening of Directorate of Industries.
- 2. Objective of the Scheme** :
For effective implementation of various plan schemes of the Department and to promote sustainable industrialization of the Union Territory, it is felt absolutely necessary to strengthen the establishment of the Directorate of Industries.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Maintenance of posts, purchase of office equipments etc.

4. Physical Achievements for the Annual Plan 2015-16:

- Maintenance of posts, purchase of office equipments etc.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Maintenance of posts, purchase of office equipments etc.

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. Name of the Scheme : Setting up of Growth Centre at Polagam/Rural Economic Zone.

2. Objective of the Scheme :

Provision of funds is for payment of enhanced compensation to the land owners, whose land has been acquired for setting up of Growth Centre at Polagam. Now the Government proposed to establish Rural Economic Zone (REZ) over an area of 25 acres at Polagam, Karaikal. At present, provision of funds were made in the BE 16-17.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17 : --

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. Name of the Scheme : National Mission on Food Processing (CSS)

2. Objective of the Scheme :

National Mission on Food Processing (NMFP) a Centrally Sponsored Scheme is implemented by this Department. The following components are implemented.

- 1) Technology Up gradation/Establishment/Modernization of food processing Industries.
- 2) Cold storage, Value addition and preservation infrastructure for non-horticultural products.
- 3) Human resources Development (HRD) for
 - a. Creation of Infrastructure facilities for running Degree/Diploma/Certificate courses in Food Processing Technology.
 - b. Entrepreneurship Development Programme (EDP).
 - c. Food Processing Training Centre (FPTC).
- 4) Scheme for Promotional Activities.
 - a. Organizing seminars/workshops.
 - b. Conducting Studies/Surveys.
 - c. Support to exhibitions/Fairs.
 - d. Organizing Study Tours.
- 5) Modernization of Meat Shop.
- 6) Scheme for Reefer Vehicles.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16:

- ₹1.41 Crores has been released as grant-in-aid under this scheme to 3 units.

5. Proposed Physical Targets for the Annual Plan 2016-17 : --

6. Remarks : Continuing Scheme

HANDLOOMS

Handloom Industry in the Union Territory of Puducherry, which is next to agriculture, is a source of livelihood for about thousands of people. The weaver cooperatives have been organized to ameliorate the economic condition of the weavers by extricating them from the clutches of the master weavers and to bring the weavers above the poverty line. At present the Puducherry State Weaver Cooperative Society [PONTEX], Pondicherry Cooperative Handloom Export Development Project [PONFAB], 13 primary Weaver Cooperative Societies and one Pondicherry Cooperative Textile Processing Society Ltd. are functioning in the Union Territory of Puducherry. Two Cooperative Spinning Mills one at Puducherry and the other at Karaikal are producing good quality of yarn on various counts. The Handloom Development Programmes aim at strengthening the structure of weaver Cooperative Societies, improving the quality of Handloom fabrics, modernization of the handloom, up gradation of the weaving skills of the craftsmen and creation of more processing facilities. Further Market Development Assistance is given to facilitate the sale of Handloom products. Assistance to PONTEX/PONFAB for modernization of Showroom, for market study in foreign countries for the Export of handloom fabrics, purchase of yarn at concessional rate is contemplated during the Eleventh Five Year Plan period. Working capital assistance is extended to the Two Cooperative Spinning Mills for business Expansion, Modernization-cum-Rehabilitation Programme, New business activities and better performance. In addition to the Handloom Development Scheme, Schemes such as assistance to weaver during rainy season, pension to weavers, payment of pre-natal and post-natal subsidy, grant of assistance to purchase house-sites to the houseless weavers, issue of free dhothies and sarees, assistance to promote small family norms among handloom weavers, E.S.I. coverage and Insurance Scheme are covered under weavers welfare scheme.

Similarly, both the Cooperative Spinning Mills are to be assisted for investment assistance for business expansion, new business activities, Modernization-cum-Rehabilitation and better performance of the Spinning Mills.

OUTLAY AT A GLANCE

Sector : HANDLOOMS

No. of Scheme : 1

Department : CO-OPERATIVE

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	4066.50
Annual Plan 2015-16 Approved Outlay	:	1655.00
Annual Plan 2015-16 Revised Outlay	:	1655.00
Annual Plan 2016-17 Proposed Outlay	:	1655.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Handloom Development, Handlooms Weavers' Welfare and Business Assistance to Co-op. Spinning Mills for business purpose	4066.50	1655.00	1655.00	1655.00	1155.00

Scheme No. 1

Sector : HANDLOOMS

Implementing : CO-OPERATIVE
Department

1. **Name of the Scheme** : Handloom Development, Handloom Weavers Welfare & Business Assistance to Co-operative Spinning Mills for Business purpose

2. **Objective of the Scheme** :

The scheme is to extend financial assistance to PONTEX and 14 Primary Weavers Cooperative Societies and one Pondicherry Cooperative Textile Processing Society Ltd. and Two Cooperative Spinning Mills.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Extended financial assistance to One Apex & 15 Primary Weavers Cooperatives and two Cooperative spinning mills

4. **Physical Achievements for the Annual Plan 2015-16:**

- Extended financial assistance to One Apex & 15 Primary Weavers Cooperatives and two Cooperative spinning mills

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Extension of financial assistance to One Apex, 12 Primary Weavers Cooperatives and Two Cooperative spinning mills.

6. **Remarks** : Continuing Scheme

PATTERN OF ASSISTANCE :

1. Working capital Assistance:

Working capital Assistance in the form of Share Capital to Handloom Weavers Cooperative Societies shall be provided.

2. Assistance for purchase of weaving appliances:

The scheme aims at modernization of existing looms for improving the quality of handloom cloth and for reducing the manual Labour for the weavers and also purchase of new modern handlooms. The modernization includes the spares and consumables of the weaving Appliances. The assistance is in the form of 75% grant and 25% loan. The loan is

recoverable along with interest as per the terms and condition of the Government rules existing then and there at the time of drawal.

3. Contributory Thrift Fund:

The scheme is intended for providing financial assistance at the old age of the weaver-members. The fund is constituted by means of weavers' contribution at 12 paise per rupee of his wages and Government contribution at 12 paise per rupee. The assistance will also be given proportionately to those weavers who contribute below 12% of their wages as thrift. However it will be ensured that the assistance is not given more than 12% for each weaver. The total accumulation is credited in the Pondicherry State Coop. Bank, in a separate account.

4. Purchase of site/Construction of office-cum-Godown/Workshed/Additional Office-cum-godown/ Workshed/Improvements to Office-cum-godown/Workshed/Extension of Office-cum-godown:

The scheme aims at enabling the Weavers Cooperative Societies to have own building for the office-cum-godown/work shed:

i) For purchase of site	Maximum limit is ₹10.00 lakhs 25% loan and 75% subsidy
ii) For construction of Office-cum-godown/workshed	Maximum limit is ₹10.00 lakhs 25% loan and 75% subsidy.
iii) For construction of additional Office-cum-godown/workshed	Maximum limit is ₹10.00 lakhs 25% loan and 75% subsidy.
iv) For improvements to Office-cum-godown/workshed	Maximum limit is ₹6.00 lakhs 25% loan and 75% subsidy.

The loan is recoverable along with interest as per the terms and condition of the Government rules existing then and there at the time of drawal. The assistance for purchase of site can also be given as reimbursement of the expenditure incurred by the society in this regard, since; the societies cannot wait for the sanction of the Government assistance before finalization of the purchase.

5. Interest subsidy on working capital:

The Scheme is to provide 8% Interest Subsidy on working capital loan lent by the Pondicherry State Coop. Bank and any other financial institution to the PONTEX/PONFAB/TEXPRO/ Primary Weavers Co-operative Societies and Cooperative Spinning Mills. 8% interest shall be reimbursed directly to the above said Institutions from the Government

6. Purchase of van/lorry and generator by PONTEX, PONFAB and TEXPRO:

Assistance will be given in the form of 75% grant and 25% loan subject to a maximum of ₹5.00 lakhs for purchase of van/lorry and 100% grant subject to maximum of ₹50,000/- for generator to PONTEX/PONFAB/TEXPRO. If the cost of generator exceeds ₹50,000/- the assistance will be for the entire cost of the equipment on the basis of 25% loan and 75% grant. The loan is recoverable in 4 years.

7. Production incentive to weavers:

In order to increase Handloom production and to encourage the Handloom weavers to be in the traditional profession of weaving, assistance in the form of incentive is necessary. It will help to increase production of more handloom cloth. The incentive of 25% on the wages will be paid to the members of the Primary Weavers Co-operative Societies through Pondicherry State Weavers Cooperative Society & PCHEDP. The incentive will be paid at a certain percentage announced by the Government, subject to a maximum of 25% on the wages earned by the members on the Handloom goods produced during the previous year. The maximum amount of Incentive per weaver will be ₹7500/.

8. Market Development assistance to PONTEX (Apex Society), PONFAB and Primary Weavers Cooperative Societies:

Reimbursement of the actual rebate/discount allowed on the following pattern:

- a) The Market Development Assistance sanctioned by the Government shall be utilized only for rebate/discount and other consumer incentives on the sale of handloom products only.
- b) The sale of cloth in a bill up to gross value of ₹7500/- or the actual gross value of one Bill which ever is higher will be termed as retail sales.
- c) The sale rate for ₹7500/- and above in Godown will be termed as wholesale.
- d) Special retail rebate maximum of 25% shall be allowed on all the festival days throughout the year in all show rooms of PONTEX & PONFAB and in the Primary weavers Coop. Societies and also for the sales effected in all Exhibitions/Fairs/Expos/Special Bazaars etc.
- e) Wholesale rebate/Discount @ 25% shall be allowed for whole sales throughout the year.

The Market Development Assistance may be granted as advance to the societies on the following pattern:

80% of the value of the rebate on the gross sales value of the previous year will be given as advance during the current financial year.

The advance so released will be deducted, from the actual rebate claims at the time of settlement.

9. Yarn Subsidy to PONTEX & PONFAB:

The assistance will be given to PONTEX & PONFAB in the form of maximum subsidy @ 8% on the total purchase of yarn made by them from the National Handloom Development Corporation, National Textile Corporation, and TEXPRO and from any other Cooperative Spinning Mills.

10. Publicity and Propaganda:

The scheme is intended to provide financial assistance to the Pondicherry State Weavers' Cooperative Society and Pondicherry Cooperative Handloom Export Development Project to meet the expenditure incurred by them in respect of advertisement through details,

Banner, Poster, Calander, Media, Handbills and Phamolets towards publicity oh handloom goods by way of cent percernt subsidy. The assistance should not exceed 2% value of the handloom googs produced by the Primary in respect fo PONTEX and 2% of he value goods produced by PONFAB during the previous year.

11. Participation of weavers' cooperative socities in Exhibition:

100% subsidy for expenditure incurred in the participation in State level Exhibition/Fair to a maximum of Rs.75,000/- and in National and International Exhibition/Expo/Fair to a maximum of Rs. 1,25,000/-.

12. All India Handloom Fortnight Celebration:

Assistance will be given in the form of 100% subsidy subject to a maximum of ₹2.50 lakhs to the Apex society.

13. Assistance to Set up Design Development Cell in PONTEX :

In order to introduce new and enriched designs in Hnalooms so as to make them more popular among the public and to attract better marketing it is proposed to assist the PONTEX/ PONFAB, a Computer Aided Design System for setting up of Design Development Cell at a cost of ₹10.00 lakhs on 100 % subsidy basis. The cost of engaging a consultant (Technical Designer), conduct of market study and Research Development and incidental expenditure etc., may be reimbursed subject to a maximum of ₹ 2.00 lakhs per year.

14. Subsidy for purchase of house site by weaver members:

This scheme envisages to improve the dwelling of weaver members of all the primary weavers cooperative societies functioning in this Union Territory by providing financial assistance as subsidy upto ₹10,000/- per weaver who is an active member for not less than 3 years in a weaver cooperative society to purchase a house site.

15. Assistance for setting up of a loom by the weaver of the Primary Weavers Coop. Societies:

The scheme aims at enabling the Primary Weavers Coop. Societies to bring more weavers to the traditional profession of handloom weaving and in order to increase production of handloom fabrics. The assistance will be in the form of 25% loan and 75% grant recoverable in 4 years with interest at the rate fixed by the Government from time to time subject to a maximum of ₹8,000/- per loom per weaver. The weaver shall be a member of a Primary Weavers Coop. Society. The weaver should have undergone training imparted by PONTEX/Weaver Services Centre and he should not have completed 45 years of age at the time enrollment of membership.

16. Modernization of Looms of Existing Weavers

This scheme aims at enabling the primary weavers co-operative societies to help the weavers by using modern methods of handloom weaving in order to increase the production of Handloom fabrics. Under this scheme, assistance will be released to the Primary Societies directly for modernization subject to a maximum of ₹10,000/- per weaver for Frame looms and ₹ 5,000/- per weaver for pit looms. The weaver shall be a member of a primary weavers co-operative society. The modernization will be implemented in a phased manner during the Eleventh five-year plan

17. Release of state share / Contribution for the implementation of welfare scheme / packages announced by the Government of India for the welfare of weavers / Weavers Cooperative Societies:

The scheme is intended for release / provision of State's share /contribution to the nodal agencies like NABARD for the implementation of various welfare schemes/ financial packages announced by the Government of India for the welfare of weavers / Weavers Cooperative Societies.

18 . Managerial subsidy, Furniture Subsidy and Assistance for Purchase raw material to the PONGEX Dying Unit:-

In order give a support a run the Dying unit profitable it has been proposed to provide Managerial Subsidy, Furniture Subsidy and Assistance for purchase raw material to the PONTEX Dying Unit.

UNDER HANDLOOM WEAVERS WELFARE SCHEMES

1. Handloom Weavers Welfare Fund:

Grants will be released under the scheme to the PONTEX to be deposited in a separate Account in the name of "Handloom Weavers Welfare Fund Account" from which assistance can be released to the legal heirs of such weavers who die in harness.

The assistance can also be utilized for payment of the grants / assistance / implementation of the following to the members of the Handloom Weavers Cooperatives.

- Premium for any Group Insurance linked scheme
- Issue of free house-sites to the Handloom Weavers
- Pension scheme to the Handloom Weavers
- Incentive for those who underwent operation for family planning
- Reimbursement of expenditure incurred for issue of free dhothies / sarees to Handloom weavers
- Payment of contributions to Employees State Insurance (ESI) Scheme for Handloom weavers
- Payment of Education Allowance to children of Weavers.
- Payment of Medical Allowance
- Payment of Spectacle subsidy.

2. Grant to weavers during Rainy Season:

The weavers are required to pay ₹750/- from wages at ₹75/- per month for 10 months and Govt. assistance will be made at a rate thrice the contribution of weavers. The entire accumulation of ₹3,000/- will be paid as assistance to weavers for two months during the rainy season at ₹1500/- per month (i.e., October and November for Pondicherry and Karaikal Regions and July and August for Mahe Region). Even though the weavers have contributed less than 10 months due to their ill health, assistance will also be given to them proportionately provided that they should contribute at least for 7 months.

3. Assistance for training of weavers and appraisers:

In order to bring more persons to the weaving profession, training will be given by the Pondicherry State Weavers Coop. Society for 2 months to the Weavers, Appraisers and other allied workers with the grant of financial assistance as detailed below:

➤ No. of trainees per batch	: 20 persons
➤ Stipend amount payable to each trainees @ ₹100/- per day not exceeding	: ₹3,000/- per month
➤ Rent for the training period of two months	: ₹20,000/-
➤ Cost of looms & accessories @ ₹8,000/- per loom for 20 looms payable at the starting of training programme as one time grant	: ₹1,60,000/-
➤ Loom setting charges (as one time grant)	: ₹5,000/-
➤ Cost of yarn & preparative work (one trg. course)	: ₹10,000/-
➤ Emoluments to Master Trainer @ ₹150/- per day not exceeding	: ₹ 4,500/- per month
➤ Documentation of samples, Administrative and miscellaneous Expenditure	: ₹ 10,000/-
➤ Grant will be sanctioned to a maximum of 4 Training courses in a year.	

4. Payment of additional stipend to the trainees at IIHT:

Payment of Additional Stipend to the trainees who are undergoing training at Indian Institute of Handloom Technology, Salem and at Venkatagiri, Nellore Dist., Andhra Pradesh and Gadag-Betgiri, Karnataka State at the rate of ₹300/- per month per student in the form of 100% grant in addition to the stipend payable at the rate of ₹200/- per month in the 1st year, ₹225/- per month in the 2nd year and ₹250/- per month in the 3rd year for 10 months period as stipulated by the Development Commissioner for Handlooms, Ministry of Textiles, New Delhi.

5. Pre-natal and Post-natal Subsidy:

Assistance to women members of weavers cooperatives societies during pre-natal and post-natal period: To help the women members by providing a subsidy amount of ₹3,000/- as a social welfare measure. The assistance is applicable only upto 2 children.

BUSINESS ASSISTANCE TO COOPERATIVE SPINNING MILLS FOR BUSINESS PURPOSE PATTERN OF ASSISTANCE:

To provide financial assistance to the Pondicherry Cooperative Spinning Mills at Pondicherry, and Jayaprakash Narayan Cooperative Spinning Mill at Karaikal, so as to enable them to meet their Working Capital needs.

To provide financial assistance for expansion and modernization-cum- Rehabilitation programme.

PORTS

The Puducherry Port is situated in the East Coast between two major ports viz., Chennai and Tuticorin. Puducherry Port is at about 150 K.M south of Chennai Port. The Port is vested with good depths (10m depth available at 1.2 K.M and 15m depth at 2.5 K.M from shore).

As a part of its ongoing economic development plans, the Port Department had awarded the work of Development of Karaikal Ports into deep-water ports with direct berthing facilities through private investment on BOT (Build, Operate, Transfer) basis, to the private developer namely M/s Marg Constructions Limited, Chennai during January 2006.

The Phase I of the project was completed with two berths and the Port operations commissioned since June 2009. The Port has been handling various cargoes like coal, cement, sugar, copra, fertilizers, urea, etc and so far 27.32 million tons of cargo has been handled.

The developer has obtained Environmental clearance for Phase-II of the Karaikal Port Project from the Ministry of Environment & Forest (MoEF), GOI, New Delhi and the construction of additional three berths completed in Phase-II and coal handling mechanization is in progress.

A Captive Marine Terminal Facility promoted by M/s Chemplast Sanmar, Chennai is also functioning at Karaikal since September 2007. This facility handles liquid chemicals viz ethylene and caustic soda exclusively for their use. During the financial year 2015-16, the above facility has handled so far 6,465 tons of Ethylene and the Port Department has earned Rs 5.85 lakh as revenue including the license fee.

The Karaikal Port project has started generating revenue to the UT of Puducherry in the form of Concession Fee and Land rentals and also to the Government of India through Department of Customs, Central Excise and Southern Railways. It has also provided direct and indirect job opportunities to the local people.

The revenue realized through this Port by the Government of Puducherry and Government of India is as follows:

(Rs. in crores)

Income Head	Revenue since 2009	Revenue 2015-16 (up to Dec 2015)
Service Tax paid to GOI *	138.86	18.25
Customs Duty paid to GOI	1226.09	241.91
Railway Freight paid to Railways	855.22	125.18
Sales Tax paid to GOP *	18.64	1.93
Property tax paid to GOP	0.3	0
Royalty paid to GOP	28.26	4.48
Lease Rentals - paid to GOP	1.33	0.30
TOTAL	2250.35	392.05

* GOI denotes Government of India and GOP denotes Government of Puducherry

Apart from the above, the department is also carrying out the works of Dredging of the new port channel to facilitate free movement of fishing vessels. The livelihood of the fishermen community depends on the navigability of the channel of Ariyankuppam River. Since the mouth portion of the Ariyankuppam River is common both to the Commercial Harbour and Fishing Harbour, the issues of the dredging activities are taken care by the Port department from its own budget, Maintenance of Lighthouses at Karaikal and Mahe for navigation of vessels at sea, Civil and Electrical maintenance in the Old and New port area and renting of the slipway to private firms to carry out ship repair works.

OUTLAY AT A GLANCE

Sector : PORTS

No. of Scheme : 1

Department : PORT

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	399.81
Annual Plan 2015-16 Approved Outlay	:	1450.00
Annual Plan 2015-16 Revised Outlay	:	1200.00
Annual Plan 2016-17 Proposed Outlay	:	2751.19

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Infrastructure Maintenance & Development of Ports and Light Houses.	399.81	907.00	657.00	1985.00	--
	Negotiated Loan	--	543.00	543.00	766.19	--
Total		399.81	1450.00	1200.00	2751.19	--

Scheme No.1

Sector : PORT

Implementing Department : PORT

1. Name of the Scheme : Infrastructure Maintenance & Development of Ports and Light Houses.

2. Objective of the Scheme :

Maintenance dredging in the inner channel and mouth portion of the Ariankuppam River will be taken up for easy navigability of the Fishing vessels and to safeguard the livelihood of the fishermen community using Department Dredger/hired Excavators and Outsourced Dredgers Maintenance of Port Machineries viz. dredgers, Tractor, Towing Launch, 60 Ton Electronic Weighbridge, Winch and cradle assembly etc will be continued. Civil and Electrical maintenance of Old Port and New Port will be continued. Purchase of spares and equipments required for dredging are also proposed. Further the Lighthouses at Karaikal and Mahe will be maintained under this scheme. Also maintenance works of Staff quarters at Pondicherry Port and Karaikal Lighthouse would be undertaken. Settlement of fee to the counsels of the Government of Puducherry in the ongoing Arbitration with the erstwhile private developer of Puducherry port, enhanced compensation amount to the erstwhile land owners of Karaikal is based on the directions of the Court and creation of New Establishment of Port at Karaikal are also proposed.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Maintenance dredging in the sand trap and mouth portion of the Ariankuppam River of the new port using hired Excavators.
- Annual Maintenance of Karaikal and Mahe Light Houses
- Repairs and maintenance of Winch and Cradle assembly, Slipway facility
- Repairs and maintenance of 60 Tons Electronic Weigh Bridge.
- Maintenance of Department Towing Launch.
- Civil Maintenance and repairs of Executive Engineer Office building, Director Office building, stores and conservancy building, Port Staff quarters, construction of vehicle parking shed at Old Port and construction of compound walls at Old and New Port, Repairs of Transit sheds, laying of internal roads etc.
- Electrical Maintenance works at Old and New Port area.
- Maintenance of Electrical and Civil structures in the Old and New Port area in Pondicherry Port and in Karaikal Lighthouse. .
- MAintanance of Tractor.

4. Physical Achievements for the Annual Plan 2015-16:

- Maintenance dredging in the sand trap, mouth portion and inner channel of the Ariankuppam River of the new port using hired Excavators and Grab mounted Crane.
- Maintenance dredging in the sand trap, mouth portion and inner channel of the Ariankuppam River of the new port using department Dredger /hired Excavators.
- Annual Maintenance of Karaikal Light House.
- Repairs and maintenance of Winch and Cradle assembly, Slipway facility.
- Repairs and maintenance of 60 Tons Electronic Weigh Bridge.
- Maintenance of Electrical and Civil structures in the Old and New Port area in Pondicherry Port and in Karaikal Lighthouse.
- Annual Maintenance of Port Equipments viz. Dredgers, Towing launch, Tractor etc.
- Civil /Electrical Maintenance and repairs of Executive Engineer Office building, Director Office building, Port Staff quarters etc.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Maintenance dredging in the sand trap, mouth portion and inner channel of the Ariankuppam River of the new port using department Dredger /hired Excavators.
- Maintenance dredging in the sand trap, mouth portion and inner channel of the Ariankuppam River of the new port using outsourced Dredger and Nourishment of Beach under Negotiated loan from HUDCO.
- Annual Maintenance of Karaikal Light House.
- Repairs and maintenance of Winch and Cradle assembly, Slipway facility.
- Maintenance of Electrical and Civil structures in the Old and New Port area in Pondicherry Port and in Karaikal Lighthouse.
- Civil /Electrical Maintenance and repairs of Executive Engineer Office building, Director Office building, Port Staff quarters etc.
- Purchase of Cutter Motor for the Dredger Karaikal
- Shifting of Transformer power system from existing to New Power room.
- Payment of fees to the Arbitrators & the Counsels engaged for the Arbitration between the Government of Puducherry and M/s Pondicherry Port Ltd.
- Payment of fees for the security guards engaged at the Old & New Port area.

6. Remarks : Continuing Scheme

ROADS AND BRIDGES

In Puducherry, Roads are classified as National Highways, State Highways District & other roads and rural roads. There are about 63 kms. of National Highways, 35 kms. of State Highways, 295 kms. of District and Other Roads, 212kms. of Rural Roads.

The traffic intensity is increasing day by day in the Union Territory of Puducherry due to increase in vehicle population, Industrialisation and growing urbanization. This has resulted in traffic congestion and stress on road stability resulting in overall degradation of road environment. Every year all roads are maintained and developed by Public Works Department in the following manner:

- Upgradation, widening, strengthening and improvements of roads in a phased manner.
- To undertake construction of new bridges, culverts and subways,
- Widening the existing bridges and culverts to cater to the growing traffic demands.
- To improve the riding quality of all the roads.

Due to execution of various major works all the villages are connected with the arterial road. Payment of compensation for acquisition of land for formation of new roads, link roads, formation of drains, construction of U drains, roads side drains, Central medians, Culverts, protection walls will be undertaken regularly / periodically.

OUTLAY AT A GLANCE

Sector : ROADS AND BRIDGES

No. of Schemes : 3

Department : PUBLIC WORKS

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	8531.05
Annual Plan 2015-16 Approved Outlay	:	11333.34
Annual Plan 2015-16 Revised Outlay	:	12168.15
Annual Plan 2016-17 Proposed Outlay	:	34479.27

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Exprdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Implementation of State Highways & Machinery & Equipments.	1248.30	1504.08	1144.68	5686.96	2000.00
2.	District and Other Roads.	4161.22	2199.26	2048.27	7838.11	3000.00
3.	Rural Roads.	994.36	930.00	850.00	4623.08	1000.00
	Central Road Fund	--	2000.00	1007.37	2000.00	--
	Negotiated Loan	2127.17	4200.00	6892.83	14331.12	5000.00
	EAP – JICA	--	500.00	225.00	--	--
Total		8531.05	11333.34	12168.15	34479.27	11500.00

Scheme No. 1

Sector : ROADS AND BRIDGES

Implementing

Department : PUBLIC WORKS

1. **Name of the Scheme** : Implementation of State Highways and Machinery & Equipments

2. **Objective of the Scheme** :

To reconstruct the bridges and culverts and carry out improvement works to the classified roads.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Improvements of 29 nos. of road works were completed
- 15 nos. of widening and strengthening works were completed
- 23 nos. U drain. L drain roadside drain and culvert works were completed
- Construction of 12 nos. of protection walls and safety measures works were completed
- 9 nos. of periodical renewals were completed
- 2 nos. of cement concrete roads were completed
- 6 nos. of bridges were completed
- Entrance arch, pedestrian path, street light arrangement, cause way work, construction of bed dam and providing sign board in the roads were completed
- Formation of road work along with reconstruction of Kalayankatti Mathagu (Vanjiyar Bridge) and construction of new bridge across Arasalar near tailend dam were taken up and completed under Phase II.

4. **Physical Achievements made in the Annual Plan 2015-16:**

- Improvements of 26 nos. of road works will be completed
- 7 nos. of widening and strengthening works will be completed
- 12 nos. U drain. L drain roadside drain and culvert works will be completed
- Construction of 7 nos. of protection walls & safety measures works will be completed
- 7 nos. of periodical renewals will be completed
- 1 no. of cement concrete road and 1 no. of desilting the drain will be completed
- Sign board in the road will be provided
- Improving the National Highway from State border to Nandalar, Karaikal.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Construction of protection wall in the northern side of RC.4 Valudhavour road abutting Suthukenny channel at Koonichempet jn.
- Improvements to RC.4 Valudavour road at slided portion near Kuttipalam in Oussudu Constituency of Puducherry.
- Widening and improvements to the road from Kalmedupet junction to AFT culvert at RC.4 Valudavour road (Ch.7/180 to 7/530 Km) Oussudu Constituency, Puducherry.
- Widening and improvements to the road RC.4 Valudanur road from Ch.7/560 Kms. AFT culvert to Ch.12/730 Kms (Pathukannu Junction) in Puducherry.
- Construction of entrance Archway and Improvements of the road from Koonichempet Checkpost upto State border at Thirukkanur, Puducherry.
- Construction of low level causeway near PONLAIT office at Kurumbapet in Puducherry.
- Construction of Protection wall in the left out portion of RC.4 Valudavour road abutting Suthukeny Channel in Puducherry.
- Constructon of 'U' drain at Koonimudakku Village in RC.4 Valudavour road in Puducherry.
- Construction of 'U' drain and raising of the dipped road portion in front of Ponlait Office at RC.4 Valudavour road Kurumbapet, Puducherry.
- Providing drainage facilities to RC.4 Vazhudavour road from Kalmedupet junction to AFT culvert Oussudu Constituency, Puducherry.
- Desilting of the 'U' side drain in ECR from ganapaghychettikulam to Mathur road in Kalapet, Puducherry
- Desilting of the 'U' side drain at ECR from ganapaghychettikulam to chemfab in Puducherry.
- Clearing obstruction and pumping out stagnated storm water during heavy rain in the month of December 2015 from Ariyur to Thennal along NH45A, Puducherry.
- Providing drainage arrangement along Karikalampakkam road upto CRF road at Uruvayar junction in Magalam constituency ,Puducherry.
- Providing and fixing crash barrier in the accident prone zone at NH45A Vaducareeswarar temple, Thiruvandarkoil, Puducherry.
- Providing and fixing double lined crash barrier adjacent to the minor bridge along NH45A at Villianur Bye pass, Puucherry.

- Construction of road cross drain in Uruvaiyar at Ariyur Abishegapakkam road in Mangalam constituency, Puducherry.
- Providing bituminous surface in the approaches to the newly constructed Minor bridge at Ariyapalayam near Ch.29/800 of NH45A, Puducherry.
- Urgent restoration, patch work and traffic clearance from Ariyapalayam to Indhra Gandhi square during raining season along NH45A, Puducherry.
- Formation of diversion road along G.N.Palayam village road parallel to Railway line for Arumparthapuram Railway Over Bridge.
- Construction of 'U' drain in the left out portion at left side of Thiurkanji road along Ariyur Abishekapakkam road in Uruvaiyar junction, Puducherry.
- Providing Precast RCC Solid Block centre verge divider at Thavalakuppam Junction in NH45A, Puducherry.
- Engaging front end loader, tippers and labours for clearing the obstructions and drain out the stagnated rain/storm water occurred in the month of November and December 2015 on NH45A road from Indira Gandhi square (Ch.37/420) to Mullodai state border (Ch.54/180) in Puducherry.
- Pumping out stagnated storm water at the junction of Indira Gandhi square in Puducherry during heavy rains.
- Immediate repairs to the rain damaged surface by attending the pot holes and patches at NH45A road from Natesan Nagar Bye pass road junction (Ch.38/150) to Mullodai state border (Ch.54/180) in Puducherry.
- Regrading of the 'L' drain and raising the I, II & III cross internal road of Perumal Raja Garden on the north side of NH45-A road at Reddiarpalayam, Puducherry.
- Regrading of the 'L' drain and internal roads in Ellapillaichavady on the south side of NH45-A road Puducherry.
- Regrading of the 'L' drain and raising the internal roads in Anthoniar koil street & Republic street on the south side of NH45A road at Reddiarpalayam, Puducherry.
- Regrading of the 'L' drain and internal roads in II cross street, Victoria Nagar and Ist cross at Jawahar Nagar on south side of NH45A at Ellapillaichavady, Puducherry.
- Providing MS Grill over the 'U' drain between Canara Bank and Vivekanda Nagar in North side of NH45A, Puducherry.
- Maintenance charges for level crossing LC 43A at Km.35/6.7 (Nadasan Nagar in NH 43A) at Villupuram and Puducherry.
- Cleaning the choked silted 'U' drain along NH 45A road between Indira Gandhi square to Mullodai Puducherry.

- Construction of "U" drain along NH45A Puducherry Cuddalore road in Ariyankuppam village from tollgate Mior bridge (Ch.42/860) to Chunnambar in Puducherry.
- Providing Precast RCC Solid Block lane divider at Kirumampakkam Junction in NH45A, Puducherry.
- Providing Precast RCC Solid Block centre verge divider at Kanniakoil Junction in NH45A, Puducherry.
- Providing new submersible pumps with automatic switch arrangements for Indira Gandhi square foundation.
- Rectification to the side shoulders in the free left portion of the north west corner of NH66 at Rajiv Gandhi Square in Puducherry.
- Widening the existing carriageway portion by lowering the drain walls in the free left corner of NH66 near Hotel Accord at Rajiv Gandhi Square in Puducherry.
- Regrading and reconstruction of damaged / collapsed drain on both sides of ECR road from Ganapathychettikulam to Entrance arch ravine in Puducherry (Eastern side).
- Regrading and reconstruction of damaged / collapsed drain on both sides of ECR road from Ganapathychettikulam to Entrance arch ravine in Puducherry (Western side).
- Providing and improvements to the road safety and road signages in the ECR from Ch.136/705 to Ch.141/240 (Kalapet reach) and Ch.146/705 to Ch.149/930 (twon reach), Puducherry.
- Widening of culvert at Ch.140/740 near vice chancellor bungalow in ECR, Pillaichavady, Puducherry.
- Construction of left out storm water drain on the northern side of Chemfab upto the road culvert at Periakalpet in Puducherry.
- Construction of 'U' drain from Mariamman temple upto disposal point at Ariyalayam Village in Mangalam constituency, puducherry.
- Strengthening the side beam on southern side of NH45A to Erikarai at Thirubhuvanai, Puducherry.
- Providing B.M & SDBC to the side beam on the eastern side, Northern side and Southern side of palayam road of Thirubhuvanai junction in Puducherry.
- Conversion of 'U' drain into 'L' drain from Kamban Nagar to Moogambigai Nagar on North side of NH45A in Puducherry.
- Conversion of 'U' drain into 'L' drain Moogambigai Nagar to Vivekananda Azees Nagar on North side of NH45A in Puducherry.

- Improving to the existing drainage system on the southern side of NH45A Villupuram road from Kamban Nagar upto Anthonyiar Koil street in Puducherry.
- Improving to the existing drainage system on the southern side of NH45A Villupuram road from Anthonyiar Koil street upto Vetnary Hospital in Puducherry.
- Preparation of detailed working drawing and detailed cost estimate for the proposed construction of high level bridge across river Sankarabarani between Ch.28/800 & Ch.29/200 of NH45A at Ariyapalayam in Puducherry.
- Construction of 'U' drain on left side of Andiyarpalayam road upto Village road junction in Andiyarpalayam village along Ariyur Abishegapalayam road in Mangalam constituency, Puducherry.
- Construction of 'U' drain upto disposal point along Ariyur Abishegapakkam road at Mangalam Village, puducherry.
- Construction of RCC 'U' drain in Mangalam constituency, puducherry.
- Construction of open drain at the downstream side of new culvert across NH45A at Ariyur village ,Puucherry.
- Providing storm water drain on Northern side NH45A at Ariyur village, Puucherry.
- Construction of 'U' drain on Northern side of NH45A towards Sanakabarani river at Ariyur village ,Puucherry.
- Construction of open drain near Ariyur Sugar mill along NH45A, Puducherry.
- Providing BT surface at the junction of Karikalampakkam road and Thirukanji road in Uruvaiyar village, Puducherry.
- Construction of Road cross culvert and RCC cover slab at Andiyarpalayam village along Ariyur Abishekapakkam road, Puducherry.
- Construction 'L' drain and 'U' drain on left side of Ariyur Abishekapakkam road at Abdiarpalayam village, Puducherry.
- Formation of diversion road for ROB at Arumparthapuram along Natesan Nagar bye pass in Puducherry.
- Formation of diversion road from Pudutheru to GN Palayam through Thandukarai street for ROB at Arumparthapuram.
- Formation of diversion road leading to Muthupillaipalayam road upto Iyyanar koil street at G.N.Palayam for ROB.
- Providing RCC cover slab over existing 'U' drain at Mangalam village along Ariyur Abishekapakkam road, in Puducherry.

- Formation of a New link road bye-passing the Natesan Nagar Arumparthapuram segment on NH45A in the acquired site at Odiampet and Kurumampet Revenue Village, Puducherry.
- Providing Bituminous surface in the existing Formation of a New link road bye-passing the Natesan Nagar - Arumparthapuram segment on NH45A in the acquired site at Olandai to Reddiarpalayam Revenue Village, Puducherry.
- Construction of protectin wall on the upstream side of minor bridge of Ariyapalayam along left side of NH45A, Villianur village, Puducherry.
- Construction of 'U' drain on right side of Nanbargal Nagar, Oulgaret Puducherry.
- Construction of RCC 'U' drain from Indira Gandhi square south - west construction to Pallavaikal along NH 45A Puducherry.
- Providing PVC coated chain linked fencing around comopensatory afforestation area in NH45A on the western side of newly constructed bridge across river Ariyankuppam in Puducherry.
- Consultancy services for conducting detailed GT investigations and preparation of Geo- technical report for the proposed construction of grade separator at Indira Gandhi square junction of NH 45A Puducherry - Stretch I & Stretch II.
- Construction of protection walls and providing approach roads for chunambar old bridge, and minor bridges road - western lane (old road).
- Construction of U.drain on both side of NH 45A from Edyarpalayam junction (Ch.41/740) to Pornarkuppam junction (Ch.42/440) in Puducherry.
- Construction of New drain along NH45A road in Puducherry.
- Construction of 'U' drain on both sides of NH45A at Pillayarkuppam junction Puducherry.
- Construction of Malattor bridge along NH45A in Puducherry.
- Construction of Bahour surplus river bridge along NH45A in Puducherry.
- Construction of pedestrian subway cum shopping complex near women and Children Hospital at Ellapillaichavady in NH66 , Puducherry.
- Construction of pedestrian subway cum shopping complex near JIPMER in NH66 , Puducherry.
- Raising of the road side median walls including improvements to the median portion from Thattanchavady to JIPMER in NH66, Puducherry.
- Improvement to the service road portion from Thattanchavady to JIPMER in NH66, Puducherry.

- Protection works to the high level carriageway portion near Dhanvantri Nagar Police Station and Providing road safety devices from Indira Gandhi Square to Gorimedu State Border in NH66, Puducherry.
- Providing and replacement of new drain cover slabs in the left out portion over the existing 'U'drain along both sides of NH66 from Indira Gandhi Square to Gorimedu State Border in NH66, Puducherry.
- Widening the existing culvert along the eastern side (near Palanisamy Nagar) of NH45A at Km31./140 in Villianur Village, Puducherry.
- Widening the existing culvert along the western side (Opposite to Palanisamy Nagar) of NH45A at Km31./140 in Villianur Village, Puducherry.
- Desilting of existing 'U' drain attending damages and covering with precast RCC slab from Murungapakkam junction to Ariyankuppam bridge in NH45A, Puducherry
- Strengthening the side shoulders and providing metal barricade in Thirunallar road on Noolar river side from Kalayankattai bridge to Thirunallar village entrance in Karaikal.
- Providing and fixing Gandry sign board at the junction of Karaikal Ambagarathur main road and Northern ring road in Thirunallar.
- Providing and laying Interlocking Paver Block at the Northern and Southern Side Berm of Road from Puducherry State Border to Mahe Railway Station.
- Raising of U-Drain Wall and Reforming Footpath on both side of NH-17 from residence Divine to Cemetery Road Junction.
- Marking with Hot applied Thermoplastic Compound to the various PWD Roads in Mahe Region.
- Payment towards Current Consumption Charges of High Mast Light/ Street Lights.
- Resurfacing the I.K. Kumaran Master Road from Ch. 0M to Ch. 995 M at Mahe.
- Providing Pre-Cast RCC Slab for the reformed Drain of Boulewrard Road, Mahe from Ch. 0M to Ch. 350M.
- Providing and Laying Interlock Paving Block inn Road Side Berm of Choodikotta Road Side Berm in front of OPD Block of GH, Mahe.

Japan International Cooperation Agency (JICA) projects

- Formation and construction of bituminous carriageway for the link road by passing the Natesan Nagar – Arumparthapuram segment of NH45A, Puducherry

- Providing road over bridge, Uppanar drain connecting Sakthi nagar, Brindavanam and Kamaraj salai at Balaji theatre, Puducherry.
- Providing road over bridge, Uppanar drain connecting Maraimalai Adigal salai and Uppalam road in Puducherry.
- Formation of 2nd phase ring road including land acquisition for a length of 7 km from Thakkakuttai to Nonankuppam including Road over Bridge in Puducherry.
- Proposed new corridor for Puducherry – Cuddalore parallel to the new railway line.
- Formation of new road from Kanniakoil to Sooriankuppam including Land acquisition in Bahour Commune, Puducherry
- Formation of coastal road from Pannithittu Mugathuvaram to Narambai Pillaiyarkuppam revenue village including Development work in Bahour Commune, Puducherry
- Western bye pass road Phase –II including construction of bridge across Noolar, Arasaalar and Mullaiyar in Karaikal.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : ROADS AND BRIDGES

Implementing

Department :

PUBLIC WORKS

1. Name of the Scheme : District and Other Roads

2. Objective of the Scheme :

- To improve the roads linking urban centres of the respective Communes.
- To create infrastructural facilities such as construction of bridges, improvement of roads in the Union Territory of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Improvements of 29 nos. of road works were completed.
- 15 nos. of widening & strengthening works were completed.
- 23 nos. U drain, L drain, roadside drain and culvert works were completed.
- Construction of 12 nos. of protection walls & safety measures works were completed.
- 9 nos. of periodical renewals were completed.
- 2 nos. of cement concrete roads were completed.
- 6 nos. of bridges were completed.

- Entrance arch, pedestrain path, street light arrangement, cause way work, construction of bed dam and providing sign board in the roads completed.
- Formation of road work along with reconstruction of Kalayankatti Mathagu (Vanjiar Bridge) and construction of new bridge across Arasalar near tailend dam was completed under Phase-II.

4. Physical Achievements made in the Annual Plan 2015-16:

- Improvements of 42 nos. of road works completed.
- 27 nos. of widening & strengthening works completed.
- 43 nos. U drain, L drain, roadside drain and culvert works completed.
- Construction of 22 nos. of protection walls & safety measures works completed.
- 12nos. of periodical renuals completed.
- 4 nos. of cement concrete roads completed.
- 6 nos. of bridges will be completed.
- Entrance arch, pedestrain path, street light arrangement, cause way work, construction of bed dam and providing sign board in the roads completed.
- Formation of road work along with reconstruction of Kalayankatti Mathagu (Vanjiar Bridge) and construction of new bridge across Arasalar near tailend dam was completed under Phase-II.
- Reconstruction of High Level across Guduvaiyar River in Puducherry.
- Reconstruction of de-labilated drain at various places in the U.T. of Puducherry.

Central Road Fund

- Widening and Improvement to RC-19 and RC 20 Madukarai road from Kariamianickam junction to ch. 24/050 at Thavalakuppam junction of NH 45A Puducherry.
- Widening and Improvement to RC-22 Sedaraprapet road from Pathukannu junction at Ch.0/000 to Mailam road junction at Ch.10/270 at Sedarapet village in Puducherry.
- Reconstruction of High Level Bridge across Guduvaiyar river at RC. 18 Villianur Karikalampakkam road near Uruvaiyar in Villianur Commune, Puducherry.
- Consultance services for the preparation of detailed project report (DPR) for Phase-II, Detailed design, Estimation and Bid documentation of the proposed construction of Road Over Bridge (ROB) at LC No.39 ch.33/000 of NH 45A in Arumparthapuram, Puducherry.
- Improvements to Vizhidiyur road in Karaikal.
- Improvements and widening to Vadamattam road in Nedungadu, Karaikal.
- Improving the National Highway from State border to Nandalar, Karaikal.

Negotiated Loan

- Construction of Kalayankatti Bridge across river Vanjiar at Thirunallar Road in Karaikal
- Improvements to Kumaran Kovil Street and Valluvar Street in Neravy
- Improvements to Vizhidiyur south pet road from Vizhidiyur main road to Kankeyan Channel at Neravy.
- Improvements to Manampet road from Vizhidiyur road to Manampet at Neravy.
- Improvements to Agarammankudy road in Nedungadu.
- Improvement to the Devanoor salai in Kottucherry.
- Improvement to Konnakavali Road, Kottucherry Commune.
- Construction of single lane bridge across river Nandalar at Kulakudi village in Nendunkadu Commune.
- Strengthening and improvements to Kallayi-pandakal road in Mahe Region.
- Improvements and widening to the Thangal road from Villianur Manavelly to RC.17 Odiampet in Villianur Commune, Puducherry
- Improvements to the Rc-26 Veerampattinam road in Ariyankuppam Commune, Puducherry
- Widening and Improvements to the road from Thookupalam junction to Thenpennaiyar river (Via Melparikalpet and Aratchikuppam) including widening of culvert and drain in Bahour Commune, Puducherry
- Widening and Improvements to the RC-28 Kanniakoil road starting from NH-45A junction(ECR) upto the junction of RC-33 & RC-27 roads near Mariamman Koil at Bahour, Puducherry(Ch.0/000 to 3/661 km)
- Improvements to the Vadamangalam road branching from NH 45A to Mangalam Old Police Station in Villianur Commune, Puducherry
- Improvements to Kuruvinatham road including widening from Bahour Fire station upto Irulanchandai state border in Bahour Commune, Puducherry
- Realignment, formation and improvements including soil stabilization and protection work to the RC.7 Suthukeny road from Katterikuppam junction to Mailam Paathai junction (Ch.5/050 to Ch.6/450km) in Mannadipet Commune, Puducherry
- Improvements to the roads around (Mada Veethi) Sri Thirukameswarar temple, Villianur, Puducherry
- Widening RC.13 Sellipet road from Pathukannu junction Sellipet bridge, Puducherry
- Improvements to the intermediate road between RC.16 Koodapakkam and NH-45A at Ariyalayam connecting RC.12 road in Villianur Commune, Puducherry
- Protection of the side berm in RC.16 road from Villianur upto Pathukannu junction, Puducherry

- Improvements to Railway Bridge road from RC.12 Sanniyasikuppam road upto Railway Bridge, Puducherry
- Improvements to the Industrial road connecting from RC.22 Sedarapat to Katterikuppam in Thuthipet village, Puducherry
- Improvements to Sedarapat road connecting from RC.22 upto Mailam road in Sedarapet, Puducherry
- Improvements to the Poraiyur road connecting RC.4 and RC.16 in Villianur Commune, Puducherry
- Construction of bridge across river Malatar at Nettapakkam village, Puducherry
- Forming bye pass road connecting Kannikoil road from Thukupalam to road leading to Cuddalore on the right bank of Sitheri feeding channel
- Widening and improvements to Embalam Nathamedu junction, Sadakulam in Nettapakkam Commune, Puducherry
- Formation of new road from Kattukuppam ECR junction to Old Kamaraj nagar in Bahour Commune, Puducherry
- Widening and improvements to the road from ECR junction to Nallavadu in Ariyankuppam Commune, Puducherry
- Construction of bridge across river Vanjiar at downstream side of the existing damaged Lemaire bridge connecting Puduthurai vilalge in Karaikal
- Formation of western bye-pass road in Karaikal (Phase-I)
- Construction of single lane bridge cum regulator across river Vanjiar connecting Keezhasubrayapuram and Melsakasakudy village in Nedungadu Commune
- Construction of new bridge across river Arasalar connecting Athipadugai and Oozhiyapathu village in Thirunallar commune
- Improvements to road leading to Padutharkollai village in T.R.Pattinam
- Improvements to road leading to Melaoduthurai village from Vizhidiyur road to Mullaiyar bridge near Antoniyar koil pet in Karaikal
- Improvements to the road leading to Vettaikaranmedu Tsunami nagar from NH45A at Keezhakasakudy village in Karaikal
- Providing and laying transmission main from Vizhidiyur to Ammalchattram in South Zone of Karaikal District
- Raising the improvements to Palloor - Vayalanad road at Palloor, Mahe including the reforming and improvements to the drainage system
- Raising and improvements to Usman road at Chalakkara, Mahe including the reforming and improvements to the drainage system
- 20% share for development of Urban Infrastructure in Puducherry for construction of High Level bridge across Sankaraparani river at Ariyankuppam, Grade separator at Indira Gandhi Square and at Rajiv Gandhi Square

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Repair works to the Arumparthapuram link road from Odiampet RC-17 road to Arumparthapuram NH-45A in Villianur Commune, Puducherry.
- Providing pavement to the bus stop at the southern side of Veerampattinam road near Periyar Square in Ariyankuppam Commune, Puducherry.
- Reconstruction of RCC culverts across Thanathamedu - Perungalur road in Villianur Commune, Puducherry.
- Restoration to the road from Kozhipakkam road upto state border in Maducarai village in Nettapakkam Commune, Puducherry.
- Repairs to the Kasanthittu road and Andiarpalayam road starting from NH 45.A Cuddalore road near Thavalakuppam in Ariyankuppam Commune, Puducherry.
- Special repairs to the Kirumampakkam Entrance Arch at Kirumampakkam in B.C, Puducherry.
- Restoration to the Arumbarthapuram link road from Odiampet RC.17 road to Arumbarthapuram NH.45.A road in Villianur Commune, Puducherry.
- Providing pavement to the bus stop at the Southern side of Veerampattinam road near Periyar Square in Ariyankuppam Commune, Puducherry.
- Strengthening and improvements to the road from Maducarai Bus stand to Kozhipakkam road upto State Border in Nettapakkam Commune, Puducherry.
- Improvement to the road from Maducarai Mandaveli to Kozhipakkam road and construction of retaining wall in Nettapakkam Commune, Puducherry.
- Reconstruction of damaged arch culvert across irrigation channel on Pandasozhanallu road near pond at kalmandapam village in Nettapakkam Commune, Puducherry.
- Construction of side drain in Villianur Commune & Nettapakkam Commune, Puducherry.
- Reconstruction of side drain RC-21 frontier road from Kariamanickkam Village in Nettapakkam Commune, Puducherry.
- Urgent restoration to the Mullodai road from NH 45A to RC33 Ch. 0/000Km to 3/275Km in B.C.
- Providing precast cover slabv over existing 'U' drain in RC-18 Uruvaiyar road junction to Selva Nagar culvert in Uruvaiyar Village in Villianaur Commune, Puducherry.
- Urgent reparis to the Kasanthittu road and Andiyarpalayam road starting from NH-45A Cuddalore road near Thavalakuppam in Ariyankuppam Commune, Puducherry.
- Restoration of trenches set for Electric cable and water supply pipeline in North car street from Mookambigai temple at ch.0.800km to 0/180 km to Bahour in Bhour Commune, Puducherry.
- Urgent restoration to the RC-21 frontier road from Kariamnckkam junction to Venkata Subha Nagar in Nettapakkam Commune, Puducherry.

- Urgent restoration to the road from Maducarai Nandaiveli upto Thondireddipalayam junction in Nettapakkam Commune, Puducherry.
- Providing precast cover slab over existing 'U' drain in Vadamangalam (NH-45A) road brachnes to Mangalam Old Police station in Villianur Commune, Puducherry.
- Reconstruction of damaged Retaining wall at (RC-21) Karayambuthur road in Bahour Commune, Puducherry.
- Restoration to the road from Vadukuppam to P.S. Nallur Erikarai road in Nettapakkam Commune, Puducherry.
- Restoration to the Ural Vaikal road branching from RC-21 at Kariamanickkam village to Pandasozhanallur in Nettapakkam Commune, Puducherry.
- Reconstruction of damaged retaining wall at chainage 2500m of Arumbarthapuram IOC bottling company road in Villianur Commune, Puducherry.
- Improvements and widening to Villianur Manavelly road from Arumbarthapuram Railway gate to the IOC bottling plant in Villianur Commune, Puducherry.
- Providing drainage facilities to the Nallavadu road branching from RC.2 Cuddalore road (Ch 0 m) and linking with the existing U drain (Ch 220m) in Ariyankuppam Commune, Puduchery.
- Improvements and widening to the RC.18 Villianur Bahour road from Kottaimedu junction to Uruvaiyar Culvert (Ch 0m to 2684 m) in Villianur Commune, Puducherry.
- Improvements to the RC.17 (Murungapakkam- Villianur road) from Kombakkam to Kottaimedu junction in Villianur Commune, Puduchery.
- Improvements to the Nallavadu road from RC.2 (NH 45 A) Pondicherry - Cuddalore road to Nallavadu village in Ariyankuppam Commune, Puducherry.
- Providing precast cover slab over existing 'U' drain in Villianur Commune, Puducherry.
- Improvements to RC.19 road from Ariyankuppam bridge to Mangalam Police station in Villianur Commune, Puducherry.
- Improvements to the RC-21 Frontier road from Madagadipet NH45A to Kariamanickkam Junction in Nettapakkam Commune, Puducherry.
- Widening and improvements to the RC-21 Frontier road from Pandasozhanallur Junction to Nettapakkam Junction in Nettapakkam Commune, Puducherry.
- Reconstruction of culvert RC-21 Fontier road near Nallur Village in Mannadipet Commune, Puducherry.
- C/o of 'L' drain at various places in Bahour Commune.
- Widening and improvements to the Manjolai road in B.C
- Improvements to the RC.13 Sellipet road from Thirumangalam pathai to Vadhanur junction connecting RC.21 Frontier road (Ch.7/200 to 7/980 km) in Mannadipet Commune, Puducherry.

- Widening and Improvements to the RC.12 Sanniyasikuppam road starting from Perambai (Upto Sankaraparani river) at Konerikuppam Village in Puducherry.
- Widening and Improvements to the RC.12 Sanniyasikuppam road starting from Gopalankadai upto Olavaikal, Puducherry.
- Construction of 'U' drain Koodapakkam Village, Puducherry.
- Widening and improvements to the Andiarpalayam road from Kalitheerthalkuppam Puducherry
- Construction of side drain from P.S. Palayam to Pambai river.
- Construction of 'U' drain along RC.22 Sedarapet road on the eastern side Mailam road Junction to Sedarapet village, Puducherry.
- Protection the Sellipet bridge at RC.13 by Constructing cutoff wall, solid apron and launching apron in upstream and down stream of the Sankaraparani river, Puducherry.
- Construction of 'U' drain along RC.22 Sedarapet road near Sedarapet Thidal, at Sedarapet village, Puducherry.
- Construction of protection wall to the canal side at required places in Koodapakkam road, Sellipet Road, Puducherry.
- Construction of protection wall in required places along RC.12 Sanniyasikuppam road from Permbai to Olaivaikal in Olaivaikal Village, Puducherry.
- Construction of 'U' drain in all car street around the Thirukameswarar temple in Villianur, Puducherry.
- Widening and Impts.to the road leading to Sendanatham village branching from RC.12 Sanniyasikuppam road
- Construction of 'U' drain in left out portion in RC.16 at Olavaikal jn. Villianur Commune, Puducherry.
- Providing and fixing studs and name board from Madagadipet to Vadhanur, Puducherry.
- Improvements to RC.21 Frontier road from Madagadipet junction to Mumbrampet, Puducherry.
- Providing protection wall along RC.21 Frontier road at Kutchipalayam Village in Kutchipalayam – Silkeripalayam road junction, Puducherry.
- Providing revetment in Western side of P.S. Palayam bridge RC.21 Frontier road from Ch.23/100 Km. to Ch.23/160 Km at Kutchipalayam, Puducherry.
- Reconstruction of damaged culvert at Sompert Village, Puducherry.
- Providing protection wall to protecting the road side at Sompert Village, Puducherry.
- Construction of 'L' drain and 'U' drain at Pudhu Nagar in at RC.21 Frontier road, Mannadipet Village, Puducherry.
- Construction of protection wall in RC.21 Frontier near Vadhanur tank at Villianur Village, Puducherry.

- Improvements to the Junction of Pathukannu in Puducherry.
- Protection work Bye-pass road connecting RC.4 Valudavour road and RC.32 Mannadipet road at Thirukkanurm Puducherry.
- Raising the crest level of Manalipet Check Dam with required Amentias, Puducherry.
- Reconstruction of 'U' drain in PWD road from Villianur Commune Panchayathu to Kottaimedu junction in Villianur Commune, Puducherry.
- Providing Median divider at the junction of Byebass road and Villianur road towards Villupuram in Villianur , Puducherry.
- Raising the low level dipped road portion at RC.21 Frontier road at P.S. Palayam, Puducherry.
- Providing metal crash barrier in RC.16 Koodapakkam road from Villianur to Pathukannu junction, Puducherry.
- Improvements to the drainage system of Sanjeevi Nagar main road at Sanjeevi Nagar, Puducherry.
- Formation, metalling and construction of culvert for the link road at the Katterikuppam village in Mannadipet commune, Puducherry.
- Reconstruction of Protection wall in RCC along the RC 22 Sedarapet road ch.7/300 to 7/820 Km and Proect the bund of Sedarapet Perieri in Sedarapet Village in Puducherry.
- Construction of entrance arch at Sedarapet near Mailam road in Puducherry.
- Improvement to Sedarapet road connecting from RC-22 upto Mailam road in Sedarapet Puducherry.
- Periodical Renewal to RC.12 Moolakulam road from Moolakulam junction to Gopalankadai state border, Puducherry.
- Widening and Improvements to RC.13 Sellipet road from Pathukannu junction at Ch.0/000 to Ammankuppam Village road at Ch.1/100 Km. Puducherry.
- Widening and Improvements to Koodapakkampet road branching from RC.12 Sanniyasikuppam road in Puducherry.
- Providing paver block in the portion between side drain and cement concrete road in the Internal streets of Kurumbapet Housing Board, Puducherry.
- Construction of 'U' drain along Govt. Promboke in Chettipet road upto disposal point to Pond near Mettu Street, Puducherry.
- Improvements to burial ground road branching from RC.12 at Konerikuppam in Oussudu Constituency, Puducherry.
- Providing drainage facilities in Koonichampet to Manalipet road at Koonichampet village in Mannadipet Commune, Puducherry.
- Protection to the side berm by providing retaining wall in breached portion side berm from Thondamanatham to Thuthipet , Puducherry.
- Improvements to the branching from NH.45 A at Madagadipet to Kalitheerthalkuppam (Through Winner Dairy), Puducherry.

- Widening and improvement to Kalathumettupathi road at Kanagachettikullam, Puducherry.
- Improvements to the Alankuppam road, Puducherry.
- Reconstruction of damaged 'L' drain along Koodapakkam village road from Ch.1/000 to 1/400 and construction of 'L' drain ch.1/500 to 1/950km in Koodapakkam, Puducherry.
- Improvements to the Chettipet road in Mannadipet Commune, Puducherry.
- Improved to the road from Ariyur to Abishegapakkam connection NH45A at ch.24/000 near Ariyur and NH45A at ch.45/700 at Thavalakuppam junction in Puducherry.(CRF)
- Construction ROB across level crossing at LC 43A along NH 45A road at Ch. 38/45 in Puducherry to Cuddalore section of NH 45A road Puducherry. (CRF)
- Replacing the damaged culvert NP-3 pipe and regrading the drain from Ch.40/550 to Ch.40/780 at Murugapakkam along NH45A, Puducherry.
- Construction of RCC culvert across Putheri canal and formation of WBM road to foreshore bund of putheri in SanthaiPudukuppam village at Mannadipet commune Puducherry.
- Patch plasening and Attending Repair work in the Hand Rail of the T.N.Palayam Road Bridge, T.N.Palayam Village, Ariyankuppam Commune, Puduchery.
- Providing cover slab across the drainage channel at Kandasamy Nagar, Thavalakuppam Village, Ariyankuppam Commune, Puducherry.
- Providing BT road over the inspection track of Korkadu tank feeder channel from Embalam section office to Nallatur tank in Nettapakkam Commune, Puducherry.
- Providing BT road over the inspection track of Vannan Eri at Western side at Embalam in Nettapakkam Commune, Puducherry.
- Providing BT road over the inspection track of Vannan Eri near side bund from Embalam main road to Western side bund.
- Providing the BT road over the RB of Thirukanchi Eri feeder channel from Mangalam road to Uruvaiyar road.
- Providing the BT road over the RB of Thirukanchi Eri feeder channel from Uruvaiyar road bridge to Thirukanchi tank inlet point.
- Providing the BT road over the LB of Korkadu tank feeder channel from Pudukuppam road culvert to Korkadu tank inlet.
- Construction of culvert across the Korkadu tank feeder downstream side of inlet shutter for connecting bund at Kordadu tank western bund in MC Puducherry.
- Proving BT road over the western side of Kordadu tank bund in Nettapakkam Commune, Puducherry.
- Painting with Thermoplastic paint in speed breakers at Thirunallar road from Patchoor.

- Improvements to Pillaiyar koil street and Anjaneyar koil rear street at Karaikalmedu Village in Karaikal.
- Construction of 'U' drain with platform in Bharathiyar road on both sides from JBSM Marriage Hall to Keezhakasakudy channel in Karaikal.
- Improvements to Chandirapadi road in Kottucherry commune.
- Filling low lying areas around the newly constructed bridge across Thirumalairajanar in T.R.Pattinam Karaikal.
- Construction of entrance arch at Ambagarathur state border in Karaikal region.
- Urgent restoration to Agalancannu road in Thirunallar commune.
- Urgent restoration to Sorakudy road in Thirunallar commune.
- Urgent restoration to Ambagarathur road in Thirunallar commune.
- Urgent restoration to Pettai road in Thirunallar commune.
- Restoration in Kamarajar salai, Puliankottai salai and Coastal road in Karaikal.
- Improvements to Neravy IInd road in Neravy village in Karaikal.
- Improvements to Thittacherry road in T R Pattinam Karaikal.
- Construction of U drain with platform in Bharathiyar road Western side from Aringar Anna Govt.Arts and Science Collage to Anusamy Pillai channel in Karaikal.
- ReConstruction of U drain with platform on both sides in Bharathiyar road from Hotel Anandha to Lemire street Junction in Karaikal.
- ReConstruction of U drain with platform on both sides in Bharathiyar road from Thirunallar road Junction to Hotel Anandham in Karaikal.
- Improvements to Athipadugai road from Angalamman koil to foot bridge in Thirunallar commune.
- Reconstruction of damaged culvert across Noolar river and Poomangalam channel and widening in Thirunallar road at CH 4/100 in Thirunallar commune Karaikal.
- Reconstruction of culvert no 7 and 10 at Nallathur road in Nedungadu commune.
- Improvements to Nallathur road with side protection in Nedungadu commune.
- Widening of culvert at the junction of Nedungadu road and FCI road near power station at Pillaiteruvasal in Karaikal.
- Reconstruction of culvert at Annavasal road near State border in Nedungadu commune.
- Providing side protection to Melakasakudy road near power station Pillaiteruvasal in Karaikal.
- Formation of link road connecting FCI road at Karaikal and Northern ring road at Thirunallar.
- Improvements to Neravy 1st road Neravy village in Karaikal.
- Widening and improvements to Bye pass road in Karaikal.

- Improvements to the road leading to Mathalangudy pet and Narikarambaipet upto Adaikalapuram from Pandaravadai in Nedungadu commune.
- Improvements to the Paruthikudy pet road in Nedungadu commune.
- Improvements to internal roads in Nedungadu commune
- Improvements to internal roads in Thirunallar commune and Neravy commune.
- Improvements to Nadukalam pet road in Karaikal.
- Construction of Retaining Wall on Kallayi – Pandakkal Road near Mailakkara Cherukallayi..
- Re-Construction of Culverts on Boulevard Road at Mahe.
- Raising and Improvement Works to the existing Side Drain along Usman Road at Chalakkara.
- Raising the Footpath from Kallayi – Pandakkal Road Junction to Erattappilaakkool Junction at Palloor.
- Enhanced Compensation for Acquisition of Land for Widening and Improvements to Boulewrad Road at Mahe.
- Improvements to the Choodikkotta Road.
- Improvements to the TV Relay Station Road at Cherukallayi.
- Improvements to the East side and West side berm of Mettacuru flood bank road to Burial ground in Yanam.
- Improvements to the western and southern side berms of Mettacuru flood bank road from chainage 1300 mtrs to 1813 mtrs at Burial ground to DNR school in Yanam.
- Improvements to BT road for the Thyagaraya street from jail street to Boat street junction point in Yanam.
- Improvements to BT road for pedadpudi street from Indira Gandhi park junction to Kothapeta junction in Yanam.
- Improvements to French channel road from Fisheries department to Mudutumulu tail end point in Yanam.
- Improvements to kanakalapeta flood bank road from NH-214 to Artikayalanka Boarder in Yanam.
- Improvements to Mettacuru road connecting Amalapuram to Kakinada NH-Road with Yanam region.
- Laying cc road on main road of savithrinagar from school gate to ring bund in Yanam.
- Improvements to the south side berm of Guerempeta flood bank road from Dariyalathippa village to 8/0 kms in Yanam.
- Improvements to west side berms of mettacuru flood bank road from chainage 0.00 mtrs to 530 mtrs at Ambedkar nagar to Regency school in Yanam.
- Improvements to Eastern side berm of mettacuru flood bank road from chainage 0.00 mtrs to 500 mtrs at Ambedkar nagar to Ramannacodu culvert in Yanam.

- Improvements to the north side and south side berm of Guerempeta flood bank road from seetharamanagar junction towards dariyalathippa village in Yanam
- Forming cc road from Bheem nagar to Pushkar Ghat in Yanam
- Formation of WBM road from Bheem nagar to Pushkar Ghat in Yanam
- Improvements to the north side berm of Guerempeta flood bank road from ch. 6/200 kms to 6/500 kms and 6/900kms to 6/1050 kms at dariyalathippa village main road in Yanam
- Construction of drain in MSN colony in Yanam.
- Providing cc pavements in sri ram nagar in Yanam.
- Providing and fixing cast iron grills in the center divider of ferry road from RAO office to Sivambath ((improvements of RAO office in Yanam).
- Providing and fixing cast iron grills in the center divider from RAO office to Sivam bath from (flag mast to corner ways in Yanam).
- Providing and fixing cast iron grills to the center divider from RAO office to Sivambath (in came way to sivambath) in Yanam.
- Laying cc road Sriram nagar Phase-I and Phase-II in Yanam.
- Laying WBM road in Santhoshi nagar MSR nagar in Yanam.
- Construction of CC drain and formation of road from Chainage 0.00 to 50.00mts in Yerra Gardens, Yanam.
- Construction of CC drain and formation of road from Chainage 50.00 to 100.00mts and 100.00 to 150.00mts in Yerra Gardens, Yanam.
- Laying CC pavements and construction of side drains to the internal roads at Subhadra Nagar Yanam(Phase-1) and (Phase-II).
- Laying balance CC roads and CC drain in Phase-I and Phase-II Sri Ram Nagar-I, Yanam.
- Laying CC pavements to the balance main road and construction of approach drain from main road to sluice at Subhadra Nagar, Yanam.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : ROADS AND BRIDGES

Implementing

Department :

PUBLIC WORKS

1. Name of the Scheme : Rural Roads

2. Objective of the Scheme :

To provide linking to Rural Growth Centres and approaches for agriculture habitations.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Improvements of 26 nos. of road works completed.

- 7 nos. of widening & strengthening works completed.
- 12 nos. U drain, L drain, roadside drain and culvert works completed.
- Construction of 7 nos. of protection walls & safety measures works completed.
- 7 nos. of periodical renewals completed.
- 1 no. of cement concrete road and 1 no. of desilting the drain completed
- Sign board in the road provided.

4. Physical Achievements made in the Annual Plan 2015-16:

- Improvements of 34 nos. of road works completed.
- 12 nos. of widening & strengthening works completed.
- 42 nos. U drain, L drain, roadside drain and culvert works completed.
- Construction of 32 nos. of protection walls & safety measures works completed.
- 3 no. of cement concrete road and 4 no. of desilting the drain completed
- Provided sign board in the road.
- Provided Storm water drainage channel at various places.
- Constructed 2 nos. of entrance arch.
- Completed 3 nos. of retaining wall at the damaged road side.
- Providing and fixing of mandatory sign board at required places.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Permanent restoration for Madavethi South/West and Mary street at Bahour Commune, Puducherry.
- Improvements to the Vanpakkam road from Manamedu High Level Bridge upto Nellikuppam.
- Improvements to the Vanpakkam road from Manamedu High Level Bridge upto Nellikuppam.
- Providing cement concrete pavement in southern side of Manthaveli thidal to Karayambuthur in Bahour Commune, Puducherry.
- Providing BT road surface to the internal roads at Sankaranpettai Village (East& West) in Villianur Commune, Puducherry.
- Improvements to the road from Manakuppam to Malatar River (ch. From 0.000 to 400mt) in Villianur Commune, Puducherry.
- Black topping the existing WBM road in front of Sengazhuneeramman temple near seashore in Veerampattinam in Ariyankuppam Commune, Puducherry.
- Urgent Restoration of damages to the road leading to seashore from Sri.Sengazhuneeramman Temple in Veerampattinam, Puduchery in view of Veerampattinam Car Festival 2015.

- Providing protection wall to the existing road in front of Sengazhuneeramman temple near seashore in Veerampattinam in Ariyankuppam Commune, Puducherry.
- Providing RCC cover slab over the existing U drain along Car streets of Sri.Sengazhuneeramman Temple, Veerampattinam in Ariyankuppam Commune, Puducherry.
- Providing WBM road to the Rajiv Gandhi Nagar(North) in Veerampattinam in Ariyankuppam Commune, Puducherry.
- Providing WBM road to the Rajiv Gandhi Nagar(South) in Veerampattinam in Ariyankuppam Commune, Puducherry.
- Construction of U drain along the Thanathamedu-Perungalur road from Ch 1180m-1420m in Villianur Commune, Puducherry.
- Laying and Black topping to the internal roads of Thirukanji extension in Thirukanji village in Villianur Commune, Puducherry.
- Laying and black topping to the internal roads of Jaya Ganesh nagar at Perungalur village in Villianur Commune, Puducherry.
- Laying and black toping to the internal roads of Venkata Nagar of Jeeva Nagar I, II in Uruvaiyar Village in Villianur Commune, Puducherry.
- Laying and black topping to the internal roads of Sri.Manakulavinayagar nagar, Thirumalai Nagar, opposite to Karnam office, Supreme Garden and Kamaraj Nagar in Mangalam revenue village in Villianur Commune, Puducherry.
- Improvements and raising the low lying portion of the road RC.17 from Kottaimedu junction to Villianur market junction in Villianur Commune, Puducherry.
- Re-construction of RCC culverts across Thanathamedu Perungalur road in Villianur Commune, Puducherry.
- Improvement to the Uralvoikal road branching from RC-21 Kariamanickkam Village to Pandasozhanallur in Nettapakkam Commune, Puducherry.
- Improvements to the road from Kanniakoil Junction of ECR to Koravallimedu in B.C.
- Construction of storm water drain from ECR junction to Central Jail junction at Mathur road, Kalapet, Puducherry.
- Periodical renewals to Poraiyur road in Villianur Commune, Puducherry.
- Improvements to RC.12 Sanniyasikuppam road starting from Olavaikal jn. To Konerikuppam village (Ch.0/000 to 2/200 Kms.) and Sudukattupathai road in Konerikuppam Village in Oussudu Constituency in Puducherry.
- Construction of side drain at Pillaiyarkuppam Pudu Nagar in Koonimudakku road, Villianur Commune, Puducherry.
- Improvements to the drainage system at Alankuppam main road, Alankuppam, Puducherry.
- Widening the existing intermediate lane in to double lane at Alankuppam-Sanjeevi Nagar main road.

- Widening and Improvements to the Alankuppam Sanjeevi Nagar main road from ch.1/000 to state border and Perumal Koil to state border.
- Formation of road branching from Koodapakkam village road upto Odai, Puducherry.
- Construction of protection wall at various places along the field sides to the Mailam Paathai from RC.7 Suthukeny road to Sandaipudukuppam village in Manadipet Commune, Puducherry.
- Forming, Mettaling and block topping the earthen road behind Puducherry Co-operative Sargar mill at Lingareddipalayam in Mannadipet Commune, Puducherry.
- Forming, mettaling and block topping the bye pass road at Katteri village in Mannadipet Commune, Puducherry.
- Construction of entrance arch at Sedarapet near Mailam road in Puducherry.
- Providing and fixing barricading in elevated boards roads, road curves at Ariyapalayam leading to Senthatham, Villianur Commune, Puducherry.
- Improvements to the Junction of Konnichempet road, By-pass road and RC.4 Valudavour road, Puducherry.
- Formation of link road from Sanniyasikuppam indiar nagar Iyyanar koil to A Kuthipalayam in Mannadipet commune, Puducherry.
- Improvements including drainage facilities to the Poraiyur road Puducherry.
- Improvement to the Perambai road from Moolakadai junction to State Border Puducherry.
- Improvement to the drainage system at Alankuppam main road, Alankuppam Puducherry.
- Providing drainage facilities in Oussudu Constituency, Puducherry.
- Construction of 'U' drain for disposal of storm and drain water in Ramanathapuram Village.
- Construction of culvert including approach road for surplus escape located along RC.7 Suthukeny road at Koonimdakku village in M.C. Puducherry.
- Improvements to the Lingareddipalayam to Suthukeny road in M.C. Puducherry.
- Construction of protection wall along the field side and canal side at Vulnerable place and RC.7 Suthukeny road in M.C. Puducherry.
- Improvements to RC.12 Sanniyasikuppam road from Poraiyur road junction to Konerikuppam including railway bridge road in Konerikuppam Village.
- Improvements to Pallikoodam street from MGR status towards Govt. School, Anandapuram, Villianur.
- Reconstruction of damaged 'L' drain along Koodapakkam village road from Ch.1/000 to 1/430Km in Koodapakkam Village, Puducherry.
- Periodical renewals to the road from Thiruvandarkoil to Kothapurinatham, Puducherry.

- Improvements to the Durga temple road branching from Mailam paathai and connecting Lingareddipalayam road in Mannadipet Commune, Puducherry.
- Providing road safety arrangements in the RC.32 Mannadipet road in M.C., Puducherry.
- Improvements to the riding quality and road safety arrangements in the Koonichempet to Manalipet road from Ch.0m to 2700 m in M.C.
- Providing revetment to the embankment of Thirukkanur bye-pass road in Mannadipet Commune, Puducherry.
- Improvements to Kalathumettupathai from Kozhuveri road junction to Mathur junction behind PIMS Hospital (Ch.2/268 to 3/537 Km), Puducherry.
- Widening and Improvement to Railway bridge road from RC-12 Sanniyasikuppam road in Ossudu constituency Puducherry.
- Improvements to the jn. of Manalipet to Sivan Koil road In Mannadipet Commune.
- Improvements to the Sanniyasikuppam to Kulilapalayam road upto State border in Mannadipet Commune, Puducherry.
- Providing drainage facilities to Poraiyur road , Puducherry
- Improvements to Sudukattupathai road branching from Rc.12 Sanniyasikuppam road in Konerikuppam Village, Puducherry.
- Rectification to the road surface of Kalathumettupathai from Ch.1/150 to 2/270 Jn, Kanagachettikulam, Kalapet, Puducherry.
- Periodical renewal to Kalathumettupathai from ECR to PIMS Hospital jn. Kanagachettikulam, Puducherry.
- Construction of retaining wall at the damaged road side berm from Ch.1/300 to 1/375 Ariyur – Anandhapuram road, Puducherry.
- Improvements to the left bank road of Suthukeny channel from Suthukeny channel from Suthukeny culvert upto Mailam paathai road in Mannadipet Commune, Puducherry.
- Improvements to the culvert and ‘U’ drain near Govt. Hospital in RC.22 Sedarapet road, Puducherry.
- Improvements to the Durga Temple road connecting Mailam paathai road and Lingareddipalayam road in Mannadipet commune, Puducherry.
- Improvements and Strengthening to the link road and Mailam Pathai (Ericarai road) in Mannadipet commune, Puducherry.
- Improvements to the road from Manalipet bridge to Manalipet village border in Puducherry.
- Construction of ‘U’ drain and ‘L’ drain along Thirubuvanai to Sanniyasikuppam road in Puducherry.
- Periodical renewals RC-32 Mannadipet road from Thirukkanur to Mannadipet junction, Puducherry.
- Improvements to the riding quality with road safety arrangements in the RC.12 road from Kothapurinatham to Kalitheerthalkuppam in M.C., Puducherry.

- Improvements to the Vinayagampet-Sorapet link road in M.C. Puducherry.
- Improvements to the Vambupet-Sorapet Erikarai road in M.C. Puducherry.
- Strengthening and improvements to the Vambupet village road leading to V.Nerkunam in M.C. Puducherry.
- Periodical renewals to the Katterikuppam to Lingareddipalayam road in M.C. Puducherry.
- Periodical renewals to the Thethampakkam road connecting RC.4 – Valudavour road and Suthukeny bungalow in M.C. Puducherry..
- Improvements to the link road connecting Suthukenypet and Durga temple M.C. Puducherry.
- Improvements to the leading V.Pudupakkam upto state border branching from Katteri Village in M.C. Puducherry.
- Improvements and widening of culverts at the junction of Lingareddipalayam to Suthukeny road and Katterikuppam Lingareddipalayam road in M.C. Puducherry.
- Periodical renewals to the Sellipet village road in M.C. Puducherry..
- Providing and fixing informatory signboards and studs including Kilometer and Hectometer stones to the roads pertaining to Katterikuppam Section in M.C. Puducherry.
- Improvements to the internal streets of Ambagarathur village in Thirunallar Commune.
- Reconstruction of 10 nos. culverts in Thiunallar commune.
- Improvements to Akkaravattam road branching from NH road near Ammachatiram village in Karaikal.
- Improvements to the Railway station road Puduthurai street and Pidaransanthu at Ambagarthur in Thirunallar commune.
- Construction of a bridge across Arasalar at Athipadugai bridge in Thirunallar commune.
- Improvements to the internal streets of Madhur Nadapp Church street Kannikoil street and Keezhatheru at Pandaravadai Sethur.
- Widening and improvements to coastal road in Karaikal and improvements to the internal streets in Thirunallar.
- Improvements to road leading to Thondamangalm pet from Vadamattam main road in Nedungadu commune.
- Improvements to Kannapur pet road in Thirunallar commune.
- Providing and laying BT to the road leading to Muthampalampet from Melaiyur pet in T.R.Pattinam commune.
- Improvements to the road leading to Vadapathy pet road from Melakasakudy in Neungadu commune.
- Reconstruction of culvert in Andoor Ponbathy road across Kuthiraikuttu channel in Nedungadu.

- Reconstruction of culvert across Noolar river for the road leading to Sebasthiyar koil pet at Thakkalore from Thirunalar road in Karaikal.
- Improvements to Madhakoil pet road in Akkaravattam village in Karaikal.

Negotiated Loan

- Improvements and widening to Villianur Manavelly road from Arumbarthapuram Railway gate to the IOC bottling plant in Villianur Commune, Puducherry.
- Improvements to the RC.26 Veeramapttinam road in Ariyankuppam Commune, Puducherry.
- Improvements and widening to the RC.18 Villianur Bahour road from Kottaimedu junction to Uruvaiyar Culvert (Ch 0m to 2684 m) in Villianur Commune, Puducherry.
- Improvements to the Nallavadu road from RC.2 (NH 45 A) Pondicherry - Cuddalore road to Nallavadu village in Ariyankuppam Commune, Puducherry.
- Improvements and widening to Villianur Manavelly road from Arumbarthapuram Railway gate to the IOC bottling plant in Villianur Commune, Puducherry.
- Improvements to the RC.26 Veerampattinam road in Ariyankuppam Commune, Puducherry.
- Improvements to the link road between RC 19 and RC20 I(Via) Pudukuppam and link road to Embalam RC19 in N.c. Puducherry.
- Improvements and widening to the RC.18 Villianur Bahour road from Kottaimedu junction to Uruvaiyar culvert (Ch.0m to 2684m) in Villianur Commune, Puducherry.
- Improvements to the Nallavadu road from RC.2 (NH45A) Pondicherry - Cuddalore road to Nallavadu village in Ariyankuppam Commune, Puducherry.
- Widening and improvements to the road from Kattukuppam Electricity Sub Station to Old kamaraj Nagar (Via) Erikarai in B.C. Puducherry Ch 0/000 to 3/350Km.
- Widening the existing bridge across Bangaru channel at Karayambuthur in Bahour Commune, Puducherry.
- Widening and improvements to RC-21 frontier road from Madagadipet junction to Kariamannickam junction in Nettiappakkam Commune, Puducherry.
- Widening and improvements of roads in Bahour Commune, Puducherry.
- Realignment, formation and improvement including soil stabilization to the RC.7 suthukeny road from Thuthipet culvert to Katterikuppam village (Ch.1/700to 5/100 km) in Mannadipet commune, Puducherry.
- Construction of RCC retaining wall on the southern side of P.S. Palayam bridge in RC.21 frontier road of Kutchipalayam village Puducherry.
- Improveamaenats to the Koodapakkam village road branching from Pathukannu junction and connecting RC12 Sanniyasikuppam road in Villianur Commune Puducherry.

- Widening and improvement to the road from Kothapurinatham junction to Sanniyasikuppam in Mannadipet commune, Puducherry.
- Reconstruction of compound wall in lieu of the existing one in front of Pondicherry Engineering College and Pondicherry University for the widening of ECR road from Ch.140/510 to Ch.141/010 at Pillaichavady - Puducherry
- Const of Pedestain sub-way cum shopping complex near Women and Child Hospital at Ellapillaichavady in NH66 in Puducherry.
- Construction ROB across level crossing at LC 43A along NH 45A road at Ch. 38/45 in Puducherry to Cuddalore section of NH 45A road Puducherry.
- Construction of bridge across river vanjiar at down stream of existing damaged lemaire bridge connecting puduthurai village in Karaikal.
- Improvements to Ponbethy Usupur road from Melaponbethy to Pandaravadai in Nedungadu commune Karaikal.
- Improvements to the road leading to MelaOduthurai village from Vizhidhiyur road and Neravy village in Karaikal.
- Widening and Improvements to the Mela Oduthurai road connecting Vizhidhiyur road and Neravy village in Karaikal.
- Improvements to the road leading to Thirivasakollai to Panankattankudy Bridge at Neravy.
- Improvements to various internal roads at T.R. Pattinam and Thirunallar Commune, Karaikal
- Raising of U-Drain along NH-17 from Ch. 1000M to Ch. 1535M from Janatha Hotel to Poozhithala, Mahe.
- Raising and Improvements to Palloor Vayal Nada Road from Erattapilaakkool to Aravilagath Palam, Mahe.(60% of Work Completed).
- Strengthening and Improvements to PWD Roads & Badly Damaged Municipal Roads in Mahe Region.(35% of Work Completed).
- Raising and Improvements to Usman Road from Kallayi – Pandakkal road to Paral Chokly road at Palloor.(30% of Work Completed).
- Improvements to the Newly Widened Boulevard Road at Mahe including Raising between Ch. 310M to Ch. 1670M..
- Improvements and widening to the RC.18 Villianur - Bahour road from Kottaimedu junction to uruvaiyar culvert (Ch.0m to 2684m) in Villianur Commune, Puducherry.
- Improvements to the Nallavadu road from RC.2 (NH45A) Pondicherry - Cuddalore road to Nallavadu village in Ariyankuppam Commune, Puducherry
- Improvements to the road in Nettapakkam Commune, Puducherry.
- Improvements to the link road from T.V.Koil Chinnapet to Thirubuvanaipalayam village in Mannadipet Commune, Puducherry.
- Formation of Bye-pass from Thookupalam, Bahour to Pillaiyarkoil at Sitherivoikal Bank in Bahour, Puducherry.
- Widening the existing bridge across Bangaru Channel at Karayambuthur in Bahour Commune, Puducherry.

- Construction of single lane bridge across river Nandalar at Kulakudy village in Nedungadu Commune in Karaikal.
- Improvements to link road connecting Melakasakudy and Keezhakasakudy at Kanjipuram Kovilpathu in Karaikal.

6. Remarks : Continuing Scheme

ROAD TRANSPORT

TRANSPORT

The Transport Department renders services like issuing Driving Licenses, Registering of Vehicles, issuing permits and Smart Cards for vehicle registration allied with customer care services from November 2011. As directed by the Hon'ble Supreme Court of India, the Transport Department has implemented High Security Registration Plate to all new and old vehicles from the month of April 2012. As soon as the upgraded Software version of Vahan 4.0 and Sarathi 4.0 are available, the same will be adopted and on line services of Transport Department will be available for public.

To increase revenue collections and to issue Temporary Permits and Special Permits, 7 Check Posts, 4 in Puducherry (viz. i. Kanagachettikulam, ii. Mullodai, iii. Madagadipet and iv. Thirukanur), 3 in Karaikal (viz. i. Vanjore, ii. Nandalar and iii. Ambagarathur) have been set up and functioning successfully. Presently two Rail Over Bridge (ROB) in Puducherry one at 100 feet road, Mudaliarpet and another at Arumbarthapuram is under construction. The Regional Transport Office in Karaikal is also under construction.

The proposal for double track railway link between Puducherry and Cuddalore as proposed by Govt. of Puducherry is under consideration of the Railways. The process of laying Broad gauge railway line between Karaikal and Peralam will be speeded up.

GOVERNMENT AUTOMOBILE WORKSHOP

The Government Automobile Workshop which was functioning as a separate department got merged with Transport Department vide G.O.Ms.No.15 dated 27.12.2013. The excess staff available in Government Automobile Workshop is presently manning the 7 entry check posts set up by Transport Department. The process of recognition of private workshops for maintenance of Government vehicles as per the guidelines issued by Government vide G.O.Ms.No.8/Tr.Sectt./2015 dated 24.03.2015 is in progress. Consequently, the posts in GAW are in the process of redesignation / amalgamation suitably so as to cater to the requirement of Transport Department.

OUTLAY AT A GLANCE

Sector : ROAD TRANSPORT

No. of Schemes : 5

 Department : 1. GOVERNMENT AUTOMOBILE WORKSHOP
 2. TRANSPORT

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	714.96
Annual Plan 2015-16 Approved Outlay	:	1701.77
Annual Plan 2015-16 Revised Outlay	:	1585.20
Annual Plan 2016-17 Proposed Outlay	:	1851.65

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
GOVERNMENT AUTOMOBILE WORKSHOP						
1.	Modernization / expansion of Government Automobile Workshop	29.99	32.40	32.40	44.16	--
TRANSPORT						
2.	Strengthening of the Transport Department/ Setting up of Road Safety Cell	459.97	754.37	475.80	420.49	150.00
3.	Introduction of Mass Rapid Transport Service (MRTS)	--	--	--	--	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4.	Share contribution to Pondicherry Road Transport Corporation including payment of road tax to inter-state buses.	225.00	915.00	1077.00	1387.00	--
5.	Matching grant for Railways for railway projects in Puducherry (Negotiated Loan)	--	--	--	--	--
	Sub-total	684.97	1669.37	1552.80	1807.49	150.00
	Total	714.96	1701.77	1585.20	1851.65	150.00

Scheme No. 1

Sector : ROAD TRANSPORT

Implementing Department : GOVERNMENT
AUTOMOBILE
WORKSHOP

1. **Name of the Scheme** : Modernization / Expansion of Govt. Automobile Workshop
2. **Objective of the Scheme** :
 - Imparting Driving Training to unemployed youth of Puducherry & Karaikal
 - Setting up of an emission under control testing station with a view to control smoke emission level.
 - Issue of NOC and RRC to all Govt. vehicles for providing full repairs and recondition whenever required by the departments concerned.
3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**
 - NOC and RRC issued to all Govt. vehicles for providing full repairs and recondition whenever required.
4. **Physical Achievements for the Annual Plan 2015-16:**
 - NOC and RRC issued to all Govt. vehicles for providing full repairs and recondition whenever required.
5. **Proposed Physical Targets for the Annual Plan 2016-17 : --**
 - NOC and RRC will issued to all Govt. vehicles for providing full repairs and recondition whenever required.
6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

1. **Name of the Scheme** : Strengthening of Transport Department/
Setting up of Road Safety Cell
2. **Objective of the Scheme** :

The objective of the scheme is to strengthen in the area of computerization of its remaining activities, to strictly enforce and implement the Motor Vehicle Act and Rules and to increase revenue collection and provide manpower by creation of technical and non-technical posts etc. and conducting Road safety awareness to the public for the every year.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Revenue collection made by way of fees and taxes ₹ 58.10 crores
- Number of Vehicles registered : 52,325 nos.
- Number of Driving Licenses issued : 16,492 nos.
- Released an amount of ₹225 lakhs as Grant-in-Aid to Puducherry Road Transport Corporation (PRTC).
- New Check posts were setup at the entry points of Kanagachettikulam, Madagadipet & Kanniakovil at Puducherry region and Vanjore at Karaikal region.
- One Branch Office at Mettupalayam in Puducherry has been established and functioning from 15.05.13.

4. Physical Achievements for the Annual Plan 2015-16:

- Revenue collection made by way of fees and taxes of ₹55.90 crores
- Number of Vehicles registered : 43,566 nos
- Number of Driving licenses issued : 13,188 nos.
- Released an amount of ₹915 lakhs as Grant-in-Aid to Puducherry Road Transport Corporation (PRTC).
- The seven Checkposts set up newly by the Transport Department in the entry points are issuing Entry permits to Tourist and Goods Vehicles of Other States at the entry point itself. It has reduced the hardship of the Tourist/Goods vehicle entering Puducherry and also earning revenue of about Rs.6.00 crore per year.
- Till recently , to obtain Tourist/Transport vehicle permits in Karaikal, Mahe and Yanam, one had to approach the Head office at Puducherry. This system has been changed by delegating powers and from 12.06.2015 onwards, such permits are issued in their region itself. This has reduced the hardships of the people of Karaikal, Mahe and Yanam regions.
- To bring the services of the Transport Department nearer to public, a Regional Transport Office for Oulgaret Taluk has been established at Saram on 27.08.15, A Regional Transport Unit office for Villianur Taluk has been started on 08.07.15 at Thirubuvanai and a Regional Transport Unit Office for Bahour Taluk will be started at Kattukuppam shortly

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Testing of new software to be used in Transport Department namely Vahan and Sarathi – Verison 4.0 development by NIC is in progress and the services of Transport Department to public will be available online shortly.
- A comprehensive Mobility Plan aimed at ensuring better and safer roads for Puducherry has been prepared and will soon form part of the Comprehensive Development Plan for Puducherry. The future road Transport infrastructure development for Puducherry will be based on this plan.

- All the entry checkpoints of Transport Department presently functioning in temporary structures in Puducherry and Karaikal are proposed to be changed into concrete structures with toilet facilities.
- The Road safety fund has been set up to cater to the requirement of Road Safety. The Road Safety Policy and Road Safety Action Plan for Puducherry has also been notified with the aim to bring down the Accident rate to 50% by 2020.
- Considering the increasing vehicular traffic, the Transport Department will be expanded and strengthened to ensure Road Safety and better services to the public.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

1. Name of the Scheme : Matching grant for Railways for Railway Projects in Puducherry.

2. Objective of the Scheme :

To provide matching grant for new railway line between Chennai and Cuddalore via Puducherry with a new railway station at Puducherry

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16:

- Rail Over Bridges are under construction at Arumparthapuram and 100 feet road, Mudaliarpet, Puducherry.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- After obtaining proposal from the Railway for the alignment of new double track railway link from Puducherry to Cuddalore, land acquisition process will be initiated.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

1. Name of the Scheme : Introduction of Mass Rapid Transport Service

2. Objective of the Scheme :

Introduction of Mass Rapid Transport System in Puducherry to improve the traffic condition in Puducherry Region.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 : --**
4. **Physical Achievements for the Annual Plan 2015-16:**
 - Action will be taken for feasibility study
5. **Proposed Physical Targets for the Annual Plan 2016-17 :**
 - Based on the Comprehensive Mobility Plan for Puducherry region Road improvement projects will be identified and prioritized for implementation.
6. **Remarks** : Continuing Scheme

Scheme No.5

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

1. **Name of the Scheme** : Share contribution to Puducherry Road Transport Corporation including payment of road tax to inter-state buses
2. **Objective of the Scheme** :
To provide uninterrupted transport facilities to Rural and Urban areas.
3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**
 - GIA of ₹225 lakhs released to Puducherry Road Transport Corporation.
4. **Physical Achievements for the Annual Plan 2015-16:**
 - GIA of ₹915 lakhs released to Puducherry Road Transport Corporation.
5. **Proposed Physical Targets for the Annual Plan 2016-17 :**
 - GIA of ₹1387 lakhs will be released to PRTC for purchasing buses and infrastructure development.
6. **Remarks** : Continuing Scheme

SCIENTIFIC RESEARCH

In order to fulfill the Socio economic objectives of this Territory through the application of Science and Technology, this Administration has set up a Department of Science, Technology and Environment. The Puducherry Council for Science and Technology is being strengthened. Planetarium, Science Park and Sky Watching Centre in Puducherry and Science Park with Mobile Science Exhibition Bus will be set up at Karaikal under the auspices of the Council which will be the apex body to offer guidance and approval for the science and Technology Programmes. Release of Grant-in-aid to the eligible research projects on identified S&T areas, presentation of Best Science Student Awards, Best Science Teacher Awards and Young Scientists awards. Release of partial financial assistance to conduct Conference/seminars/colloquia on S&T topics, science popularization / education Programmes for the benefit of students and public, celebration of important days of scientific significance and organizing science tours for the benefit of students are the important programmes / activities to be taken up under the scheme.

OUTLAY AT A GLANCE

Sector : SCIENTIFIC RESEARCH

No. of Scheme : 1

Department : SCIENCE, TECHNOLOGY & ENVIRONMENT

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	69.50
Annual Plan 2015-16 Approved Outlay	:	125.00
Annual Plan 2015-16 Revised Outlay	:	125.00
Annual Plan 2016-17 Proposed Outlay	:	650.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of Science & Technology Programme	69.50	125.00	125.00	650.00	470.00

Scheme No. 1

Sector : SCIENTIFIC RESEARCH

Implementing Department : SCIENCE,
TECHNOLOGY &
ENVIRONMENT

1. **Name of the Scheme** : Strengthening of Science and Technology Programme.
2. **Objective of the Scheme** :

In order to fulfill the Socio economic objectives of this Territory through the application of Science and Technology, this Administration has set up a Department of Science, Technology and Environment. The science and Technology section of this Department will be suitably strengthened. Science Park and Sky Watching Centre in Puducherry and Science Park with Mobile Science Exhibition Bus will be set up at Karaikal under the auspices of the Council which will be the apex body to offer guidance and approval for the science and Technology Programmes. Release of Grant-in-aid to the eligible research projects on identified S&T areas, presentation of Best Science Student Awards, Best Science Teacher Awards and Young Scientists awards. Release of partial financial assistance to conduct Conference/seminars/colloquia on S&T topics, science popularization / education Programmes for the benefit of students and public, celebration of important days of scientific significance and organizing science tours for the benefit of students are the important programmes / activities to be taken up under the scheme.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- GIA of ₹110.00 lakhs was released to Puducherry Council for Science and Technology for strengthening of the Council and to carry out ongoing activities.
- Partial financial assistance was released for the conduct of Conference/Seminars on S&T areas.
- Best Science Student Awards was presented to the awardees.
- National Science Day was celebrated in a befitting manner in the U.T. of Puducherry.

4. Physical Achievements for the Annual Plan 2015-16:

- GIA of ₹65.00 lakhs was released to Puducherry Council for Science and Technology for strengthening of the Council and to carry out on going activities.

- Partial financial assistance was released for the conduct of Conference/Seminars on S&T areas.
- Best Science Student Awards was presented to the awardees.
- National Science Day was celebrated in a befitting manner in the U.T.of Puducherry.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Strengthening of Puducherry Council for Science and Technology by way of releasing Grant-in-aid to carry regular activities.
- Release of GIA for Sub-Regional Science Centre with 50 seated planetarium in Puducherry by the Puducherry Council for Science and Technology through NCSM, Ministry of Culture, GOI.
- Release of GIA to eligible Research project proposals on S&T application areas submitted by the Research / Educational Institutions in the U.T. of Puducherry.
- Release of Partial financial assistance for conduct of Conference/Seminars/Workshops on S&T areas by the academic institutions in the U.T. of Puducherry.
- Presentation of Best Science Student Awards to Secondary Matriculation and Higher Secondary students at State and Regional level.
- Organising Science tour for the benefit of students.
- Celebration of National Science Day in a befitting manner in the U.T. of Puducherry.
- Construction of office building: An extent of 0.42 Ha land was purchased for construction of office building. The work will be undertaken by PWD and building plans are nearing finalization.

6. Remarks : Continuing Scheme

INFORMATION TECHNOLOGY AND e-GOVERNANCE

This Directorate extends necessary technical assistance to all the Departments right from the procurement of IT infrastructure to their backend automation. The National e-Governance Action Plan (NeGAP) now Digital India Programme, formulated under Ministry of Communications & Information Technology, New Delhi, with its vision of providing all government services in an integrated manner at the doorstep of the citizen, at an affordable cost.

This Directorate is also functioning to ensure the delivery of services to the citizens in a friendly, transparent and affordable manner. To achieve these, currently the following Mission Mode Projects (MMPs) have been taken up and are in the process of implementation:

A Brief on Mission Mode Projects (MMPs):

Puducherry State Wide Area Network (PSWAN) is a connectivity infrastructure established in 2009 through which all Govt. offices can communicate with each other and share applications. At present 148 prioritized locations (covering more than 225 Offices) were connected in Phase I & II. The funding for the Operational and Maintenance of PSWAN have to be borne by the UT from 2015-16 onwards. The existing PSWAN needs to be restructured.

State Data Centre (SDC) is a core infrastructure, which will house all Government applications and database and make available services on 24 x 7 basis in a secured way. The SDC would also provide better operation and maintenance control and minimize overall cost of Data Management, IT resource management, deployment and other costs. Applications of Commercial Taxes, State Portal and Databases of Registration and Birth & Death, websites of Raj Niwas, Elections and other applications such as MSME and Employment Exchange are hosted in SDC.

Common Services Centre (CSC) project envisioned to provide all government services in an integrated manner at the doorstep of the citizen, at an affordable cost by using the State Wide Area Network State Data Centre, etc. The CSC scheme would deliver Web-enabled anytime, anywhere access to information pertaining to G2C, G2B and G2G services.

The scheme is being implemented under PPP model. M./s Tera Software Ltd, Hyderabad is appointed as Service Centre Agency(SCA), the PeGS is the State Designated Agency for the scheme. The scheme has been operationalized wef 11/02/2013. At present

56 CSCs are rolled out remaining 10 CSCs will be setup. The issue of Birth/Death Certificates, Patta/Settlement copies, Aadhar related services, Commercial Tax Department services are being delivered to the citizen. On an average 6500 services are being delivered through the CSCs.

Capacity Building scheme deals with equipping the existing man-power skill to cope up with capabilities needed for implementing e-Governance. Under this scheme Government Order (GO) for the Committees such as Programme steering Councils under the Chairmanship of Chief Minister, State Apex Committee under the Chairmanship of Chief Secretary, Formation of SeMT and PeMT has been issued and functioning. Prepared e-Governance Roadmap, Capacity Building Roadmap and Detailed Project Report for UT of Puducherry has already been prepared. Deployed State e-Governance Mission Team on outsourcing basis; the team will support Programme Steering Council, State Apex committee and function as full time advisory body in undertaking the e-Governance Project. The permanent setup of State e-Governance Mission Team (SeMT) is in place. Under this scheme various e-Governance Trainings are being provided to various levels of Government officials.

Local Capacity and Capability Building: The objective of the project is to impart training to improve the skill set on ICT for the Faculty members from Colleges, School teachers, training to fresh graduates and final year students of ICT on the industry specific requirements of Hard Skills and Soft Skills, entrepreneurial development programme and skill development program for youth in the ICT domain. The duration of the project is over and extension for the project is being sought.

State Services Delivery Gateway and State Portal (SSDG & SP) will provide a single window for submission of forms presently available from various government services to citizens. As a result of this, a citizen will be able to fill the form online and submit it electronically. The submitted e-form will be routed through State Service Delivery Gateway (SSDG) to the respective field office of the concerned department, responsible for providing that particular service. Submitted forms will be acknowledged to the applicant and the status of application can be tracked online by the citizen at any point of time.

All 145 e-forms pertaining to 15 departments are operationalized. At present, Tamil version for all the above e-Forms have been completed by STQC, and th same will be deployed in SDC.

e-District is one of the MMP which is targeting certain high volume services delivered at the District level and undertake back end computerization to e-enable the

delivery of services through Common Service Centres in a sustainable manner within a specific time frame. Under this programme, the administration has identified around 78 services covering 12 Departments. M/s. KPMG, Gurgaon has been appointed as State Project Management Unit (SPMU). M/s. CMS Computer Limited has been identified as System Integrator for this project. The implementation of this project is under progress

National Information Infrastructure (NII) is a unified network integrating the existing networks such as SWAN, NKN, NICNET and NOFN. The scope of NII is to connect more number of Offices together with high bandwidth.

OUTLAY AT A GLANCE

Sector : INFORMATION TECHNOLOGY AND
e-GOVERNANCE

No. of Schemes :5
(Plan : 4 + CSS:1)

Department : 1. INFORMATION TECHNOLOGY
2. CHIEF SECRETARIAT

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	677.93
Annual Plan 2015-16 Approved Outlay	:	1026.00
Annual Plan 2015-16 Revised Outlay	:	1075.00
Annual Plan 2016-17 Proposed Outlay	:	2742.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Information Technology						
1	Introduction of e-Governance, Setting up of IT Park, Establishment of IIIT and Key Projects	142.96	519.90	524.80	554.90	--
2	Conduct of computer training to Government Officials	5.00	10.00	10.00	10.00	--
3	Strengthening of Directorate of Information Technology	--	0.10	--	0.10	--
Sub-total (Plan)		147.96	530.00	535.00	565.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Chief Secretariat						
4	Computerisation of Chief Secretariat	29.98	40.00	40.00	50.00	--
Total(Plan)		177.94	570.00	575.00	615.00	--
Centrally Sponsored Scheme (CSS)						
5.	Scheme for National e-Governance Action Plan (NeGAP)	499.99	456.00	500.00	2127.00	--
Total (Plan + CSS)		677.93	1026.00	1075.00	2742.00	--

Sector : INFORMATION TECHNOLOGY AND e-GOVERNANCE Implementing Department : INFORMATION TECHNOLOGY

1. **Name of the Scheme** : Introduction of e-Governance, Setting up of IT Park, Establishment of IIIT and Key Projects
2. **Objective of the Scheme** :

The main objective of the scheme is to automate the entire Government Machinery by introducing e-governance to provide services to the citizens.

To set up an IT Park / ITSEZ to provide flip to the IT industries and to utilize the existing skilled man power.

To Implement the key projects relating to IT in the U.T of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Puducherry State Wide Area Network has been established and 210 numbers of Departments / Offices connected for intra Government communication and sharing of applications. Internet also provided through NKN
- State Data Centre has been established and many important Applications have been hosted on shared / co-location model in the SDC.
- 56 numbers of Common Services Centres have been operationalized and extended further to all Village Panchayats leveraging National Optical Fibre Network, through CSC-SPV.
- State Service Delivery Gateway and State Portal has been launched. e-Forms for 37 services pertaining to 15 Departments have been launched.
- Under Capacity Building Project State e-Governance Mission Team deployed for implementation and monitoring of NeGP. More than 3000 employees of Government of Puducherry have been trained in Office Automation.
- 3550 Faculties have been trained in the latest technologies
- eDistrict MMP has been taken up for implementation

4. Physical Achievements for the Annual Plan 2015-16:

- Engaged CSC-SPV to hand hold the CSCs
- Issue of FMBs through CSCs
- 650 Faculties have been trained in latest technologies
- e-Forms under SSDG / SP project for 37 services has been made mandate
- System Requirement Specification for all Services has been completed in eDistrict and UAT after development of Software is carried out
- Data Replication infrastructure has been installed in PYSDC
- Hardware for CCTNS project has been procured and installed

- Established National Optical Fibre Network in all 98 Village Panchayats
- Established Wi-Fi hotspots in 3 places in Pondicherry in association with BSNL, Puducherry
- The following Applications have been hosted in PYSDC
 - a) SAFE(Storage Archival Solution for Finance) and Finance Portal Applications have been hosted in PYSDC in shared environment
 - b) CCTNS Application has been hosted in PYSDC as co-location model
- Websites of following have hosted in PYSDC
 - a) Puducherry Backward Classes and Minority Development Corporation
 - b) Finance Department
- Renewed ISO certification for PYSDC

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Replacement of core infrastructure in the PSWAN State Head Quarter Network Operating Centre and 5 nos. of Block Points-of-Presence in Pondichery region through NII project.
- Implementation of NII project on pilot basis in Pondicherry region
- On-line Services delivery through implementation of e-District MMP.
- Hosting of departmental and various other e-Governance applications such as Treasury MMP, eDistrict MMP etc. in the PYSDC.
- Setting up of State Resident Data Hub(SRDH)
- Acquisition of Land for construction of Administrative Block and construction of Administrative building for the Directorate.
- Training will be given on ICT, to enhance the skill set of Government officials.
- Strengthening of Directorate of Information Technology by creation of necessary functional and Administrative posts to implement the e-Governance project in Karaikal District, Mahe and Yanam regions

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : INFORMATION TECHNOLOGY AND e-GOVERNANCE Implementing Department : INFORMATION TECHNOLOGY

1. Name of the Scheme : Conduct of computer training to Government Officials

2. Objective of the Scheme :

To impart training to the government officials for successful implementation of e-Governance.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- 200 Government officials trained in Office Automation.
- 251 Government officials trained in e-Governance related training by NISG, BSNL, DOT, STQC.
- 3000 students of Govt./Private colleges to be training at ITFS

4. Physical Achievements for the Annual Plan 2015-16:

- 200 Government officials trained in Office Automation.
- 251 Government officials trained in e-Governance related training by NISG, BSNL, DOT, STQC.
- 3000 students of Govt./Private colleges to be training at ITFS.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- 250 Government officials will be trained in Office Automation.
- 60 Government officials will be imparted one day work shop on various e-Governance programme
- 90 Government officials will be trained in e-Governance project Life Cycle conducted by National Institute for Smart Government (NISG), Hyderabad.
- Domain specific training on networking, security, data base to be provided to 70 number of IT officials.
- 3000 students of Govt./Private colleges to be training at ITFS

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : INFORMATION TECHNOLOGY AND e-GOVERNANCE Implementing Department : INFORMATION TECHNOLOGY

1. Name of the Scheme : Strengthening of Directorate of Information Technology

2. Objective of the Scheme :

The main objective of the scheme is to automate the entire Government Machinery by introducing e-governance to provide services to the citizens.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Additional posts are created to strengthen this Directorate for implementation of ongoing e-governance projects under NeGAP including the outlying regions.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : INFORMATION TECHNOLOGY AND e-GOVERNANCE Implementing Department : CHIEF SECRETARIAT

1. Name of the Scheme : Computerization in Chief Secretariat

2. Objective of the Scheme :

Computerization of office work to achive e-governance in Governmernt Departments.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17 : --

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : INFORMATION TECHNOLOGY AND e-GOVERNANCE Implementing Department : INFORMATION TECHNOLOGY

1. Name of the Scheme : Scheme for National e-Governance Action Plan (NeGAP) (CSS)

2. Objective of the Scheme :

The main objective of the scheme is to automate the entire Government Machinery by introducing e-governance to provide services to the citizens.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- As the projects are implemented by DIT through PeGS and the funds is coming from CSS and State Plan.

4. Physical Achievements for the Annual Plan 2015-16:

- As the projects are implemented by DIT through PeGS and the funds is coming from CSS and State Plan.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- As the projects are implemented by DIT through PeGS and the funds is coming from CSS and State Plan.

6. Remarks : Continuing Scheme

ECOLOGY AND ENVIRONMENT

Recognizing the importance of conservation and protection of Environment in the Union Territory of Pondicherry, Department of Science, Technology and Environment has been functioning since 1.1.1993 and one scheme viz., setting up of Department of Environment/State Pollution Control Board is implemented by this Department to achieve the above said objective

Under the scheme scrutiny of industrial applications for issue of NOC from pollution angle, issue of Air and Water Consents, monitoring and evaluation of their performance under Air, Water Environment (Protection) Acts are being carried out. The Pondicherry Coastal Zone Management Authority, 1991 is implementing Coastal Regulation Zone notification. It is an autonomous body functioning in the Department for the preparation of Integrated Coastal Zone Management plan for Puducherry. To monitor Ambient (Atmosphere) Air Quality and Aquatic Resources of Pondicherry, this Department is implementing two projects viz., “National Air Quality Monitoring Programme”(NAMP) and “National Water Monitoring Programme”(NWMP) respectively, funded by Central Pollution Control Board (CPCB). Water samples are being collected and tested once in three/ six months. Ambient Air quality in Pondicherry and Karaikal Region is being monitored continuously under NAMP Programme.

As normal course of action, Air and Water samples are collected from Industries and level of Air Pollutants like Particulate Matter (PM) Sulphur dioxide(SO₂), Nitrogen Oxide (NO₂), Chlorine(Cl₂) Acid mist and Physico chemical and micro biological parameters of water pollutants are analyzed in the Department’s laboratory for issue of air and water consent and also whenever specific complaints about the industries are received. Cess amount is being collected from water-based industries and local bodies at prescribed rates in order to check the indiscriminate consumption of water in this Union Territory of Pondicherry. Noise monitoring is also done by this Department. Research on specific environmental problems and conduct of impact Assessment study will also form the functions of this Department.

OUTLAY AT A GLANCE

Sector : ECOLOGY AND ENVIRONMENT

No. of Scheme : 1

Department : SCIENCE, TECHNOLOGY AND ENVIRONMENT

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	102.85
Annual Plan 2015-16 Approved Outlay	:	120.00
Annual Plan 2015-16 Revised Outlay	:	119.71
Annual Plan 2016-17 Proposed Outlay	:	132.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Creation, strengthening & maintenance of environment, pollution control and infrastructure programme	102.85	120.00	119.71	132.00	--

Scheme No. 1

Sector : ECOLOGY AND ENVIRONMENT Implementing SCIENCE, TECHNOLOGY
 Department : AND ENVIRONMENT

1. Name of the Scheme : Creation, Strengthening and Maintenance of Environment and Pollution Control infrastructure and Programme

2. Objective of the Scheme :

Enforce various acts, Rules and Notifications pertaining to environment protection and create environment awareness among public. Recognizing the importance of environmental conservation /protection of this Union Territory, this scheme is being implemented. All the functions and powers hitherto exercised by Central Pollution Control Board have been delegated to this Administration and activities like scrutiny of industrial applications, monitoring and evaluation of their performances under Air, Water and Environment (Protection) Acts and issue of consents are done by the Department of Science, Technology and Environment. Ambient Air quality and Aquatic Resources of Puducherry are also being monitored under the two project viz National Air Quality Monitoring Programme (NAMP) and National Water Monitoring Programme (NWMP) under the auspices of Central Pollution Control Board. Celebration of World Environment Day, National Environment Month, World Ozone Day and World Conservation Day is carried out regularly

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Pondicherry Pollution Control Committee was strengthened.
- Industrial applications were scrutinized, monitored and evaluated for their performance under air, water & environment (Protection) Acts.
- Laboratory equipments and chemicals were purchased.
- World Environment Day, World Ozone Day, National Environment Month and various awareness activities involving public, NGO's and students were organized in benefiting manner.
- The existing laboratory was strengthened with equipments / instruments in order to have a better result in analyzing the samples collected.

4. Physical Achievements for the Annual Plan 2015-16:

- Scrutiny of industrial applications, monitoring and evaluation of their performances under the air, water and environment Protection Act was carried out.

- Celebration of World Environment Day, World Ozone Day, National Environment Month and conducting of various awareness activities among public and students was carried out.
- Laboratory equipments and chemicals were purchased.
- The existing laboratory was strengthened with equipments / instruments in order to have a better result in analyzing the samples collected.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Administrative grant will be released to Puducherry Coastal Zone Management Authority, Puducherry.
- Scrutiny of industrial applications, monitoring and evaluation of their performances under the air, water and Environment (Protection) Act will be done.
- Celebration of World Environment Day, World Ozone Day, National Environment Month and conducting of various awareness activities among public and students will be done.
- The existing laboratory will be strengthened with highly sophisticated equipments / instruments to enhance the activities.
- Purchase of chemicals for analysis.
- The existing laboratory at Karaikal regional office will be strengthened.
- Action will be initiated to disseminate information to the public through electronic mass media about the data on air and water quality of different areas of Pondicherry.
- Monitoring and assessment Cell to assess the performance rate of the industries on the basis of the pollution standards and suitably rate them into various categories by providing separate colour codings will be set up.
- Hoardings – Depicting slogans / message on environment at various locations in and around Pondicherry region will be made.
- Creation of new posts
- Inspection vehicle will purchased.

6. Remarks : Continuing Scheme

FORESTRY AND WILDLIFE

The Forests are fast vanishing from our country due to extensive and unabated deforestation, over exploitation of forest resources, abuse of land and population explosion and thus hit ecology of the country. Hence, it has been stressed the need for the tree cover to combat the global warming. The conservation of the natural resources like medicinal plants, wildlife resources, mangroves to be protected under the Bio Diversity Act and Wildlife Protection Act.

At present there is an urgent need of attention towards tree cover to recoup green vegetation. Rehabilitation and Maintenance of Tree cover by planting timber value, fuel value seedlings and fruit tree saplings in Public, Private and Government Institutions, Industries and farmers field will lead to REVIVAL OF GREEN VEGETATION after the “THANE” cyclone calamity.

The Department of Forests and Wildlife, Puducherry envisages Schemes for Afforestation in urban and rural areas, waste lands, tank beds and banks of rivers, canals, road side and coastal areas. Conservation and creation of mangrove plantation in the back water areas, creation of Bio-Wall plantation in coastal areas, Sand dune stabilization and conservation and protection of wild animals are the Thrust areas in this U.T of Puducherry. Promoting Agro Forestry, Distribution of elite High yielding Varieties to the Farmers and taking up plantations in industrial sites are being implemented. Parks and Gardens has been developed under recreational forestry in the urban areas as well as rural areas to add green cover, control air and noise pollution and serve dual purpose of educative and recreational.

Creating awareness about conservation of Natural Resources and inculcate scientific and wildlife conservation temper, Vanamahotsavas, Wildlife week and World Forestry Day celebration were organized every year. The Oussudu lake which has been declared as a bird sanctuary during the year 2008 is to be developed as one of the Eco-Tourist Centre with interpretation centre, Library and Audio-Visual centre of international Standards. Houses for the various rescued animals for protection and rehabilitation are constructed. To preserve Thengaithittu mangrove area conservation activities of mangrove forests are initiated and the threats are addressed properly.

The Centrally Sponsored Scheme on National Conservation of Natural Resources and Eco-systems is aimed at Conservation of Aquatic and Eco-system, Protection of coral reefs, bio-sphere resources and protection of historical & heritage buildings / structure.

Under this scheme “Comprehensive Management action plan for Management of Oussudu Wildlife Sanctuary” will be undertaken.

The Centrally Sponsored Scheme on Afforestation aims at enhancing green cover for mitigation impacts of climate changes through Green India Mission by afforestation of waste lands and protection & management of existing forests.

Under this programme proposal for intensification of forest management for ₹99.90 lakhs has been sought by this department for Strengthening of Infrastructure of the forests, Protection & Conservation of sacred mangroves and Conservation and restriction of unique vegetation and Eco-system during the current year and sanction is awaited. The funding pattern is previously at the ratio of 75:25 by the Central and State / UT Governments respectively. In cost of protection of sacred groves & unique eco-systems vegetations, Central Government provides 100% financial funding.

OUTLAY AT A GLANCE

Sector : FORESTRY AND WILDLIFE

No. of Schemes : 7

Department : FORESTS AND WILDLIFE

(Plan : 3 + CSS : 4)

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	239.77
Annual Plan 2015-16 Approved Outlay	:	300.00
Annual Plan 2015-16 Revised Outlay	:	290.00
Annual Plan 2016-17 Proposed Outlay	:	565.55

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Social and Form Forestry	154.32	175.00	172.20	390.00	--
2	Preservation, Conservation, Protection and Development of Forests & Wildlife	28.28	25.00	19.30	33.50	--
3	Strengthening of the Directorate of Forests and Wildlife	16.53	10.00	8.50	15.00	--
	Total (Plan)	199.13	210.00	200.00	438.50	--
	Centrally Sponsored Schemes (CSS)					
4	Conservation of Natural Resources and Ecosystems (CSS)	8.18	--	--	--	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5	Conservation and Management of Oussudu Sanctuary (CSS)	22.43	42.23	42.00	83.05	--
6	Integrated development of Wildlife Habitats (CSS)	10.03	10.00	--	15.00	--
7.	Intensification of Forests Management (IFM) (CSS)	--	37.77	48.00	29.00	--
	Total (CSS)	40.64	90.00	90.00	127.05	--
	Total (Plan + CSS)	239.77	300.00	290.00	565.55	--

Scheme No. 1

Sector : FORESTRY AND WILDLIFE

Implementing FORESTS AND
Department : WILDLIFE**1. Name of the Scheme** : Social and form Forestry**2. Objective of the Scheme** :

Maintenance and enhancement of green cover by planting tree seedling along the roadsides to increase tree cover in Puducherry, Karaikal, Mahe and Yanam region and promotion of Agro forestry among the farmers of U.T. of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- 1,85,985 nos. of seedlings were planted along the roadsides, institutional buildings, schools, public places, tank bunds etc.,
- 36 Ha. Of plantation were created in Puducherry region.
- Clonal seedlings of Casuarina junguniana were distributed to farmers to an extent of 50 Ha.

4. Physical Achievements for the Annual Plan 2015-16:

- 1,82,300 numbers of seedlings have been distributed for planting to Public, Private and Government Institutions, Industries and Farmers at free of cost.
- Parks and Gardens under the control of Forests Department, Puducherry have been maintained.
- An extent of 40 ha. of land were covered under tree plantation both in Public and Private land.
- An extent of 50 ha of land have been covered under agro-forestry.
- Nakshatra Vanam, Maze Garden were added in Rajiv Gandhi Children's Park.
- Sanction under Intensification of Forest Management Scheme has been received from MoEF.
- Development of seed orchards and modern nursery is planned at Manapet through external funding from IFGTB, Coimbatore.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- 2,50,000 nos. of forest tree seedlings will be planted along the roadside, tank bund, Educational Institutions, Industries, farmers land etc.,
- 40 ha of land area belonging to public and private people will be covered under Social Forestry Scheme.
- An extent of 50 ha of land were covered under agro-forestry.
- Renovation of 3 Children's Park under the control of this Department.
- Development of urban plants nursery.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : FORESTRY AND WILDLIFE

Implementing FORESTS AND
Department : WILDLIFE

1. Name of the Scheme : Preservation, Conservation, Protection and Development of Forests and Wildlife.

2. Objective of the Scheme :

Implementation of measures related to Preservation and Conservation of Forests and Wildlife in the Union Territory of Puducherry with specific reference to enforcement and management of protected areas.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Mobile protection squad was constituted and periodical raids were conducted to contain wildlife poaching activities.
- A rescue centre for wildlife animals was established and the rescued animals are maintained, till their release.
- Development activities were taken at Oussudu Bird Sanctuary as per the recommendation of the CMAP.

4. Physical Achievements for the Annual Plan 2015-16:

- Forests and Wildlife enforcement activities taken up to check incidence of tree felling and wildlife poaching activities.
- Monitoring the activities of saw mills and wood based industries in all four regions of Puducherry is taken up.
- Protection measures at Oussudu Bird Sanctuary taken up.
- Procurement of Patrolling boat for Oussudu Wildlife Sanctuary under Centrally Sponsors Scheme program and Bird census activity.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Implementation of components identified under the Comprehensive Management Action Plan of Oussudu Bird Sanctuary.
- Implementation of Marine turtle protection programme.
- Enforcement of Forests and Wildlife protection measures to check incidence of tree felling and wildlife poaching.
- Preparation of DPR for Development of Biological park with night safari facility at Puducherry.
- Development of Butterfly Conservatory Centre at Rajiv Gandhi Park.
- Protection of marine Biodiversity and mapping of coral reefs around Puducherry.
- Protection of mangrove forests and development eco awareness facilities.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : FORESTRY AND WILDLIFE

Implementing FORESTS AND
Department : WILDLIFE

1. **Name of the Scheme** : Strengthening of the Directorate of Forests and Wildlife.

2. **Objective of the Scheme** :

Taking required measures to improve the human resources availability in the Department for better management of Forests and Wildlife resources and strengthening of the required infrastructure of the Department for efficient functioning.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Mobile protection squad was constituted.
- Animal rescue and rehabilitation personnel were identified and trained.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Setting up of roof top SPV power plant activities were initiated through REAP and work has been awarded to them.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Creation of 42 posts of technical and ministerial personnel for the Department of Forests and Wildlife.
- Creation of 89 posts of Mazdoor for regularization of full time casual labourers.
- Construction of Forest stations at Puducherry & Karaikal, 8 nos. of forest check posts at Puducherry and Karaikal regions.
- Execution of Centrally Sponsors Scheme on intensification of Forest Management, Integrated development of wildlife habitats and National Wetland Conservation Program.

6. **Remarks** : Continuing Scheme

Scheme No. 4

Sector : FORESTRY AND WILDLIFE

Implementing Department : FORESTS AND WILDLIFE

1. **Name of the Scheme** : Conservation of Natural Resources and Ecosystems (CSS)

2. **Objective of the Scheme** :

The Centrally Sponsored Scheme on National Conservation of Natural Resources and Eco-systems is aimed at Conservation of Aquatic and Eco-system, Protection of coral reefs, bio-sphere resources and protection of historical & heritage buildings / structure.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 : --**

4. **Physical Achievements for the Annual Plan 2015-16: --**

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Remote sensing imageries and maps 2 nos.
- Image analysis.
- Demarcation/Fencing on land side from Pathukannu to ahead of boat house.
- De siltation and dredging in the canal-Removal of grass and vegetation and dispersal in area.
- Dredging (manual) by excavation.
- Stream bank erosion control by stone patching in select places.
- Removed of weeds by manual methods.
- Pictorial Brochures on art paper.
- Hoarding and sing Boards.
- Capacity building programmes.
- Environmental awareness campaign through Eco club in schools and colleges.
- Purchase of fiber glass boat.

6. **Remarks** : Continuing Scheme

Scheme No. 5

Sector : FORESTRY AND WILDLIFE

Implementing Department : FORESTS AND WILDLIFE

1. **Name of the Scheme** : Conservation and Management of Oussudu

2. **Objective of the Scheme** :

The Centrally Sponsored Scheme on Afforestation aims at enhancing green cover for mitigation impacts of climate changes through Green India mission by Afforestation of waste lands and protection & Management of existing Forests.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --**4. Physical Achievements for the Annual Plan 2015-16: --****5. Proposed Physical Targets for the Annual Plan 2016-17 :**

- Procurement of Patrolling boat for Oussudu Wildlife Sanctuary under Centrally Sponsors Scheme program periodically Bird census activity.
- Implementation of components identified under the Comprehensive Management Action Plan of Oussudu Bird Sanctuary.
- Periodical Bird census activity.

6. Remarks : Continuing Scheme

Scheme No. : 6

1. Name of the Scheme : Integrated Development of Wildlife Habitats(CSS)

2. Objective of the Scheme :

The Centrally Sponsored Scheme “Integrated Development of Wildlife Habitat aims at supporting the States / UTs in management of protected areas, Protection of Wildlife outside the protected areas and recovery of endangered species. Under this Scheme a proposal for mitigation of man-animal conflict in the U.T. of Puducherry for ₹ 14.40 lakhs has been submitted and sanction is awaited.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --**4. Physical Achievements for the Annual Plan 2015-16: --****5. Proposed Physical Targets for the Annual Plan 2016-17 :**

- Execution of Centrally Sponsors Scheme on Integrated development of wildlife habitats.
- Implementation of Marine turtle protection programme in collaboration with Wildlife Institute of India.
- Enforcement of Forests and Wildlife protection measures to check incidence wildlife poaching.

6. Remarks : Continuing Scheme

Scheme No. : 7

1. Name of the Scheme : Intensification of Forest Management(IFM)

2. Objective of the Scheme :

The Centrally Sponsored Scheme “Integrated Development of Wildlife Habitat aims at supporting the States / UTs in management of protected areas, Protection of Wildlife

outside the protected areas and recovery of endangered species. Under this Scheme a proposal for mitigation of man-animal conflict in the U.T. of Puducherry for ₹ 14.40 lakhs has been submitted and sanction is awaited.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Sanction under Intensification of Forest Management Scheme has been received from MoEF.
- Execution of Centrally Sponsored Scheme on intensification of Forest Management Program.
- Protection of marine Biodiversity and mapping of coral reefs around Puducherry
- Preparation of DPR for Development of Biological park with night safari facility at Puducherry.
- ₹ 70.00 lakhs is proposed in the B.E. for preparation of detailed project report to set up Biological Park with Night Safari. Butterfly Conservations, Mapping of coral reefs around Puducherry and its protection.

6. Remarks : Continuing Scheme

SECRETARIAT ECONOMIC SERVICES

Planning and Research Department was established to perform the task of formulation of Five Year / Annual Plan in the UT of Puducherry based on the guidelines issued by the Government of India. This Department has a Regional Office at Karaikal and a Planning Cell in the Office of the Regional Administrators of Mahe as well as Yanam.

The activities of the Planning and Research Department may broadly be grouped as follows:

- Formulation of Five Year Plan / Annual Plan and all matters connected to State Planning Board.
- Plan Monitoring including on-line monitoring of Plan Expenditure through NIC.
- Preparation of LG Speech and CM Speech during Budget Session.
- Preparation of Annual Administrative Reports.
- Preparation of Physical Achievements Reports to be submitted to MHA every month.
- Preparation of Socio Economic Indicators data and Citizen Charter.
- Conduct of Developmental Training.
- All matters connected with Development Banking and matters relating to availing of Negotiated Loan.

The State Planning Board which is a Non-Statutory Advisory Body, advises the Government regarding Formulation of Development Plans / Schemes, Review the implementation of these Schemes, and to advise the Government on matters relating to Economic Development and Policies.

- The Outlay recommended by the State Planning Board is submitted to the Government of India as Draft Annual Plan Document.
- The total size of the Plan is finalized and communicated to the UT of Puducherry.
- Proper planning by distribution / allocation of Plan funds to all the implementing departments, agencies so as to remove poverty, inequality among the public. Monitoring / Research / Evaluation of Plan Schemes for effective formulation of plan.

The Plan formulation and Plan Co-ordination units will be strengthened with additional manpower. The Department will also be modernized with latest computer systems

and other electronic equipments to increase the efficiency of the organization and for optimum utilization of manpower.

The Branch Office of the Planning and Research Department, Karaikal is the Nodal Department working in co-ordination with the District Collector for the development of Karaikal district which monitor the developmental activities of all the departments in Karaikal and to prioritise and propose the important proposals for Karikal to be included in the Regional Plan Document preparation.

UID Implementation Cell

Director (Planning) is the Nodal Officer-cum-Registrar for implementation of Aadhaar in the UT of Puducherry. As on August 2016, 12.57 lakh Aadhaar has been generated which is more than 96% as against the projected population 2015 (13,16,320).

OUTLAY AT A GLANCE

Sector : SECRETARIAT ECONOMIC SERVICES

No. of Scheme : 1

Department : PLANNING AND RESEARCH

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	22.84
Annual Plan 2015-16 Approved Outlay	:	2030.00
Annual Plan 2015-16 Revised Outlay	:	38.80
Annual Plan 2016-17 Proposed Outlay	:	3050.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Strengthening of State Planning Machinery.	22.84	30.00	38.80	50.00	--
	State Share for Centrally Sponsored Schemes implemented by all departments	--	2000.00	-- **	--	--
	State Share for Negotiated Loans implemented by all departments	--	--	--	3000.00	--
Total		22.84	2030.00	38.80	3050.00	--

** In R.E. 2016-17 stage, the fund earmarked for State Share for CSS will be distributed to needy departments.

Scheme No. 1

Sector : SECRETARIAT ECONOMIC SERVICES

Implementing Department : PLANNING AND RESEARCH

1. **Name of the Scheme** : Strengthening of State Planning Machinery
2. **Objective of the Scheme** :

The aim is to prepare plan for overall development of Puducherry includes the socio-economic infrastructure development and also be vigil to avoid regional imbalance in the overall development of Union Territory of Puducherry. Plan formulation and monitoring of Plan/CSS/Central Sector schemes. Imparting training to departmental officials on various topics like rural development, management etc., Conduct of impact studies on select Plan programmes.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Organised State Planning Board meeting under the Chairmanship of Hon'ble Lt. Governor for the finalization of the size of the Annual Plan 2014-15 on 21.07.2014.
- Review meetings were conducted under the Chairmanship of Hon'ble Chief Minister / Chief Secretary / Development Commissioner for Plan Schemes, CSS and Negotiated Loan.
- Draft Annual Plan 2015-16 documents was prepared and sent to GoI and to all HODs.
- One training programme on 'Women Empowerment, Gender Budgeting' was conducted in Puducherry.
- A G.O. was issued for enhancement of annual family income ceiling limit of ₹24,000/- to ₹75,000/- as household income per annum only for availing welfare measures in the Union Territory of Puducherry.
- On impact study on 'Functioning of Rural Labour Centre' was undertaken and corrective measures were made to the Department concerned.
- 5 nos. of Permanent Camps in Puducherry, 3 nos. in Karaikal 1 each in Mahe and Yanam regions were conducted for Aadhaar enrolment to the public.

4. Physical Achievements for the Annual Plan 2015-16:

- Draft Annual Plan 2015-16 document and Plan statements was prepared and sent to GoI and to all HODs.

- Two training programmes were conducted in Karaikal and Yanam regions on the topic of 'Role of Motivation of Improved Performance' for the officials of Karaikal and Yanam region who are dealing with Plan/Budget.
- Review Meetings were held under the Chairmanship of CM/CS/DC on Plan/CSS schemes and progress reports were sent to MHA/NITI Aayog.
- Organised State Planning Board meeting under the Chairmanship of Hon'ble Lt. Governor to finalise the size of the Annual Plan 2015-16 on 19.02.2015.
- A Mega Aadhaar Enrolment Camp was organized for 4 days in 3 centres from 24.12.2015 to 27.12.2015 in Puducherry region. Again, a Special Aadhaar Enrolment Camp was conducted for 11 days from 02.01.2016 to 10.01.2016 in all the four regions i.e. 7 centres at Puducherry, 4 centres at Karaikal, 2 centres at Yanam and 1 centre at Mahe to cover the remaining population. As on date 12,23,247 Aadhaar were generated as against the Union Territory's projected population of 13,16,320 which works out to 93% coverage.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Organising State Planning Board meeting under the Chairmanship of Hon'ble Lt. Governor to finalise the size of the Annual Plan 2016-17 on 04.07.2016.
- Preparation of Draft Annual Plan 2016-17 for Plan Schemes, CSS schemes and Negotiated Loan.
- Two training programme will be conducted in Puducherry and outlying regions.
- Two Impact studies on selected Plan Schemes will be conducted.
- Conduct of Plan Review Meetings.
- Enrolment Camps will be conducted at different intervals to cover the entire population of UT of Puducherry under Aadhaar.
- University/College students as internship to have social audit and research studies to conceptualise the workable proposal.
- Purchase of computers/laptop and other consumables.

6. **Remarks** : Continuing Scheme

TOURISM

Tourism in the U.T. of Puducherry has assumed the role of major economic activity having direct and indirect correlation with all other sectors. Our mission is to promote tourism as a means of economic growth and to promote the image of Puducherry as a destination with a glorious past, a vibrant present and a bright future. The prime objective is to increase the average period of stay of the tourists. The city with a French flavour has been picked as one of the top weekend gateway destinations. The Govt. of Puducherry has planned various projects and activities to engage the visiting tourists. The Tourist arrivals have been an increase of 11.14% during the year 2014.

During 2014-15, the projects “Landscaping and tourist facilities around Yanam tower (Phase-I) “ was completed at a cost of ₹4.87 crores. “Development of Nallambal lake as tourist destination in Karaikal” was completed at a cost of ₹4.98 Cr. “Development of Heritage Precinct at Mahe” was completed at a cost of ₹1.83 Cr. The Northern Ring Road and Pilgrim facilities at Thirunallar under Temple Town Development project have been completed at a cost of ₹12.84 Crs. Further, new incentive scheme to facilitate the commercial operation of air service from Puducherry was introduced. New website for marketing destination was launched. To attract more tourists in this year, it is proposed to organize various events and a constant media campaign in Newspapers, Magazines, TV and Internet.

Creating more tourist attractions and facilities, cleanliness at the tourist spots, maximum utilization of CSS funds, timely completion of projects, marketing the destination across the country, outsourcing the operation and maintenance of tourism infrastructure created, skill development in the hospitality sector are the proposed strategies for the year 2016-17.

OUTLAY AT A GLANCE

Sector : TOURISM

No. of Schemes : 8

(Plan : 7 + CSS : 1)

Department : 1. TOURISM
2. GUEST HOUSE, NEW DELHI
3. GUEST HOUSE, CHENNAI

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	4672.24
Annual Plan 2015-16 Approved Outlay	:	7110.69
Annual Plan 2015-16 Revised Outlay	:	6063.90
Annual Plan 2016-17 Proposed Outlay	:	11001.03

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Creation and Maintenance of Tourism and Civil Aviation, Infrastructure, Products and Initiatives (Including Thirunallar Temple Town Project)	1653.151	1959.00	1703.44	2800.00	--
2	Tourism Promotional Activities	843.39	723.00	748.65	1254.00	--
3	Grant-in-aid, Share Capital, Assistance to Corporation and Institutions and Joint Venture	212.39	425.00	304.58	500.00	--
4	Strengthening of Tourism Department	157.79	163.00	145.88	170.78	--
5	Tourism Incentives and subsidies	100.00	50.00	20.00	100.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Negotiated Loan	307.76	2245.00	1700.00	1700.00	--
	Sub-total	3274.48	5565.00	4622.55	6524.78	--
	Centrally Sponsored Scheme (CSS)					
6.	Infrastructure development for Destination and Circuits (CSS)	1063.28	1035.00	1035.00	3905.66	--
	Total (Plan + CSS)	4337.76	6600.00	5657.55	10430.44	--
	Guest House, New Delhi					
7.	Maintenance of Government Guest House, New Delhi	197.19	410.00	262.00	472.00	--
	Guest House, Chennai					
8.	Maintenance of Government Guest House, Chennai	137.29	100.69	144.35	98.59	--
	Total (Plan+CSS)	4672.24	7110.69	6063.90	11001.03	--

Scheme No. 1

Sector : TOURISM

Implementing Department : TOURISM

- 1. Name of the Scheme** : Creation and Maintenance of Tourism & Civil Aviation, Infrastructure, products and Initiatives.
- 2. Objective of the Scheme** :

The main attractions of Puducherry are its beautiful beach, back water resources and the heritage values. To protect the Tourist destinations, its French connection, preserve its rich heritage values and to develop and strengthen places of Tourist Attractions and preservation of heritage. Besides providing air services to the Tourists its is proposed to project Puducherry as a Major Tourist Destination.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Payment of Rent for tourist Information Centre, Wallajah Road at Chennai.
- Provided Lawn arrangement around the e-toilet with base wall near Le Café, Beach Road Puducherry through Project Cell, PTDC
- Renovation of Govt.Tourist Home, Uppalam and conversion of Beach Marche into Beach Hotel at Karaikal.
- Development of Water park at Murunkapakkam under PPP mode Payment of consultancy charges for 3rd stage.
- Developed as special Tourism zone at Manapet under PPP mode payment of 4th stage consultancy charges.
- Payment made for the Electricity charges to Puducherry Airport.
- Appointed of empanelled consultancy organization for preparation of Detailed Project Report for Eco Beach at Puducherry, Development of Heritage area in Puducherry, Development of pilgrim and tourist facilities at Thirukameswarar Temple Villianur, Development of Bharathi Park, Development of Walk way at chunnambar.
- Provided basic Amenities in the site proposed for rehabilitation of beach vendors through Puducherry Municipality.
- State share release in CSS Project (i) Development of Arts & Crafts village at Murunkapakkam (ii) Beautification of riverside and beach development at Chunnambar (iii) Beautification of Botanical garden in Puducherry
- Manning the Tourist Information centre at TTDC complex, Chennai for one year.
- Payment made for Enhanced compensation to the land owners for acquisition of private lands in Karuvadikuppam revenue village for expansion of Puducherry Airport.
- Development and Maintenance of Website of Department of tourism by M/s.The Redhash Pvt. Ltd. Puducherry.

4. Physical Achievements for the Annual Plan 2015-16:

- Manning the Tourist Information centre at TTDC complex, Chennai for one year.
- Payment made for the Electricity charges to Puducherry Airport
- Payment of Rent for tourist Information Centre at Chennai.
- Payment made for preparation of Overview Master Plan for Arikamedu through HUDCO Chennai.
- Renovation of Govt. Tourist Home, Uppalam and conversion of Beach Marche into Beach Hotel at Karaikal, consultancy charges for 3rd stage to Hotel Pondicherry Ashok.
- Released an amount of Rs. 1.00 crore for Viability Gap Funds for operation of flight service from Puducherry to Bangalore by M/s Alliance Air, New Delhi.
- Payment made for Enhanced compensation for Acquisition of Land at karuvadikuppam revenue village for developing Puducherry Airport an amount of Rs. 202.00 crore
- Payment made for Improvements to the road leading to the Art & Crafts village at Murungapakkam through Project cell, PTDC.
- Development and Maintenance of Website of Department of tourism through M/s. The Redhash Pvt. Ltd. Puducherry.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Thirunallar Temple town Project Works
- Consultancy charges for various Tourism Projects
- Purchase of New Boats
- Construction of Eco Cottage at Paradise Beach at Chunnambar
- Cleaning of Tourist Spots in all region.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : TOURISM

Implementing Department : TOURISM

1. Name of the Scheme : Tourism Promotional Activities

2. Objective of the Scheme :

To give wide publicity about the tourism potential of Puducherry through various media to attract more inflow of tourists to Puducherry. To increase awareness about Puducherry and its regions and to market the tourist products by organising cultural festivals and participation at various National level festivals.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Massive advertisement campaign made through Advertising agency in the leading newspapers/magazines as per the media plan, Radio, TV, Internet and display advertisement in the Digital Display information in Railway station, WTM Business print Magazine, London to attract tourist in Puducherry.
- Printing of Monthly magazine City Direct, Repos, Busi Hunt, Pamphlet/brochures/Tourist Map
- Celebrated of various festivals such as International Yoga Festival, Food Festival, New Year Eve, Heritage drive in Bullock Carts, World Tourism day, Karaikal Carnival, Yanam People's Festival, Mahe Mohortsavam Pandy Rhythm, petanque Tournament, Organizing Heritage Car Rally, Republic Day tableau, Pandy musical festival, Dance Festival Libration Day, Digital India Week. Sec-Sat musical programme, Air India tourism Quiz, Annual Freedom Jam, Pandy Photo exhibition, Artist Ecosystem, Cultural show, Drama Festival, Village craft Exhibition, World Music Day, Summer Swell Challenge, Puducherry Carnival, Classical Dance and Music Festival, Children's Day, Farm Fest, Mega kolam Festival, Art mela, Shopping entertainment etc.
- Continuing the services of Tourist Guard.
- Sponsorship for the events related Tourism.
- Participated in various Fairs in India and abroad such as 11th Globan Indian Festival and Tour Operators meet at Kulal Lumpur Malaysia, India International Travel Mart at Bangalore and Chennai, TTF at Mumbai, KTM at Kochi IITE at Indore, World Travel Market at London, Travel East & TTF at Kolkatta, India Travel mart at Goa, IITM at Chennai, IITT at Mumbai, National Convention on Environment conference at Chennai, India International Trade Fair at New Delhi, Travel Mart at Hyderabad, Travel Exhibition at Madurai, ITM at goaand TTF at Bangalore, ITTE at Nagpur etc.

4. Physical Achievements for the Annual Plan 2015-16:

- Released of advertisement in various souvenir, magazines/Newspapers, TV, FM Radio, and Media plan advertisement through Media Agency.
- Sponsorship for the events related to tourism
- Participated in various tourism and travel fairs and events in India & aboard.
- Conducted of every week, week end cultural programme.
- Celebrated of various festival such as World Tourism Day, Librtion Day, Yoga Day, Digital India Week Heritage Car Rally, Food Festival, International Yoga Festival, Independence Day celebration and Republic Day, musical festival, Artist Ecosystem music programme, Engagement of Empanelled Event Management organizations, Photography contest, Conduct of Cultural show, conduct of short Term cours, conduct of Kite Festival, Cultural awerness Drama Festival, conduct of Elections Symposium, Village Craft Exhibition at Sanjeevi Nagar, Puducherry, conduct of World Music Day-2014, Summer Swell Challenge for Sea surfing competition, Floating of Tableau in the Dasara Festival at Mysore, conduct of Air India Tourism Quiz, conduct of Islamic light music, Celebration of children's Day-2015
- Celebrated Mahe Mahortsavam at Mahe, and Yanam Peoples festival.

- Deployment of Tourist Guard in Puducherry, Karikal and Yanam
- Design & printing of various brochures and pictorial books

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Media plan advertisement through Agency
- Release of Govt. advertisements to promote Tourism and sponsorship for the events related to tourism.
- Participation in various tourism and travel fairs and events in India & abroad.
- Celebration of various festival such as International Yoga Festival, Karikal carinival, Mahe mahotsavam, Yanam Peoples festival, Independence Day, Republic Day, New Year Celebration, World Tourism Day, Heritage Car Rally, Food Festival, Libration Day, Yoga Day, Petanque, musical festival, etc.
- Deployment of Tourist Guard
- Printing of Pamphlets/broachers in high standard to attract tourist.
- Destination promotion in print, FM, Internet, website through Media campaign.

6 Remarks : Continuing Scheme

Scheme No. 3

Sector : TOURISM

Implementing Department : TOURISM

1. Name of the Scheme : Grant-in-aid, Share Capital Assistance to Corporation and Institutions and Joint venture

2. Objective of the Scheme :

The PTDC besides its primary function of looking after the commercial part of promotion of Tourism in the Union Territory of Puducherry is also operating Catering service for the welfare of the public and Tourists. For maintaining seagulls and Le-café and organizing water sports in the back waters river Chunnambar at Puducherry and Araslar in Karikal, Mahe and river Coringa at Yanam, the Tourism Development Corporation would required sufficient funds.

To improve Tourism activities, PTDC conduct package tours to various parts in south India. It is also proposed to conduct package tours to pilgrim centers of Puducherry and TamilNadu State.

The Pondicherry Institute of Management & Catering Technology started functioning for establishing a training institute for Hospitality industry at craft level. With a view to

educate on the Hotel reception and House Keeping, food and beverage service and in Food and production, the institute will be equipped with modern equipment's Certificate level courses and Diploma level courses are conducted at present.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Released Grant-in-aid to PTDC to meet the expenditure on salaries for 2.00 Crore Granted share capital for renovation of seagulls and Le Café and other amenities.
- Released Grant-in-aid to Pondicherry Institute of Hotel Management & Catering Technology an amount of Rs.12.39 lakh.

4. Physical Achievements for the Annual Plan 2015-16:

- Released in Grant-in-aid to Pondicherry Institute of Hotel Management for Infrastructure facilities and Administrative expenses an amount of Rs.4.58 lakh
- Released Grant-in-aid to PTDC for Salaries an amount of Rs.2.50 Crore.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Share capital contribution/Grant-in-aid to PTDC for Raising assets to the corporation and for taking the Developmental activities
- Grant-in-aid to Pondicherry Institute of Hotel Management & Catering Technology for meeting Salaries/CPF, Office & Administrative expenses and Infrastructure facilities.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : TOURISM

Implementing Department : TOURISM

1. Name of the Scheme : Strengthening of Tourism Department

2. Objective of the Scheme :

To Strengthen and develop Tourism Department to the up coming developments in the Tourism industry with computerized and modernized infrastructure in the field of administration and e-governance, to provide adequate qualified staff and to strengthen places of Tourist Attractions and tourist accommodations of this heritage town.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Maintenance of Guest Houses, Directorate and other Administrative expenditure.
- Purchased Pillows, Bedsheet and foam matters Cleaning materials for Govt.Tourist Homes and Yatrivas.

4. Physical Achievements for the Annual Plan 2015-16:

- For development of website, software, multimedia, computers were purchased and made their maintenance.
- Renovation and maintenance of Guest Houses and other related expenditure
- Maintenance of Directorate and other Administrative expenditure.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Maintenance of Guest Houses and other related expenditure.
- Annual maintenance of existing materials.
- Purchase of furniture and furnishing items.
- Purchase of equipments, materials and electrical fittings.
- Other Contractual services.
- Maintenance of Directorate and Administrative expenditure.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : TOURISM

Implementing Department : TOURISM

1. Name of the Scheme : Tourism Incentives and subsidies

2. Objective of the Scheme :

Grant of incentive and subsidies to Tourism Industries for the establishment of star hotels, Resorts and other tourist accommodation facilities in order to attract and increase the tourists inflow with a view to increase the inflow of foreign money, and to create the employment opportunity in the Tourism Sector of this State.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Granted subsidies to Le Royal Park Hotel, Puducherry an amount of Rs.1.00 crore

4. Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Grant of financial subsidy to Star category Hotels/Resorts in Puducherry

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : TOURISM

Implementing Department : TOURISM

1. Name of the Scheme : Product / Infrastructure Development For Destination and Circuit (CSS)

2. Objective of the Scheme :

The main objective of the Central Sponsored Scheme “Product/Infrastructure Development for Destination and Circuit” is to improve the existing tourism product and developing new tourism products to the work standard.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15:

- Purchase of Water Sports Equipments, Chunnambar
- Flood Lighting of Heritage Monuments, Puducherry.
- Construction of Tourist Lodge at Chunnambar.
- Development of Pondicherry as tourist destination (Bharathi Park)
- Development of walkway along the river Arasalar in Karaikal.
- Revitalization of Gandhi Thidal and Craft Bazar in Puducherry.
- Development of Recreational Park at Buddha Lake in Yanam
- Development of Eco Beach at Karaikal
- Beautification of riverside and beach at Chunnambar in Puducherry
- Beautification and renovation of Botanical Garden at Puducherry.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Development of Bahour lake in Puducherry as tourist destination
- Yoga Festival at Puducherry
- Karaikal Carnival at Karaikal
- Mahe Tourism & Adventure Carnival
- Development of Arikamedu as tourist destination in Puducherry
- Lighting of Heritage Monuments in Puducherry
- Riverside Walkway at Mahe (Phase -II)
- Development of pilgrim and tourist facilities at Thirukameswarar Temple, Villianur, Puducherry
- Water Treatment Plant at Nalankullam, Thirunallar
- Development of Queue Complex at Thirunallar.

6. Remarks : Continuing Scheme

Sector : TOURISM

Implementing : GUEST HOUSE,
Department NEW DELHI

1. **Name of the Scheme** : Maintenance of Puducherry Guest House, New Delhi.
2. **Objective of the Scheme** :
Maintenance of Puducherry Government Guest House, New Delhi.
3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**
 - 44 units of A/c with stabilizer installed.
 - Linen items like curtains and sofa covers purchased.
 - Purchased of 2 nos. of motorcycles.
 - Improvements to the 4 VIP rooms in the first floor.
 - Civil works like painting, laying of granite stones, raising of compound wall carried out.
4. **Physical Achievements for the Annual Plan 2015-16:**
 - 12 units of split/window A/c with stabilizer will be procured.
 - Furniture in all rooms will be replaced.
 - Improvements and modification to the LG suite and CM suite and all other rooms will be done.
 - Additional toilet block to the Police personnel and kitchen will be constructed.
 - 160 KVA DG set will be installed.
5. **Proposed Physical Targets for the Annual Plan 2016-17 :**
 - Maintenance of Guest House building, furnitures and equipments including renting of Guest House on lease.
6. **Remarks** : Continuing Scheme

Scheme No. 8

Sector : TOURISM

Implementing : GUEST HOUSE,
Department CHENNAI

1. **Name of the Scheme** : Maintenance of Puducherry Government Guest House, Chennai.
2. **Objective of the Scheme** :
Maintenance of Puducherry Government Guest House, Chennai.
3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**
 - Renovated and white washed the whole building.
 - Beautified glass/panel in front side of the whole building
 - Purchased new furniture and provided to all rooms along with mattress and other interior decorations
 - Partitioned 6 Double bed rooms.
4. **Physical Achievements for the Annual Plan 2015-16:**
 - Canteen block was renovated.
 - Entire Guest House was renovated and the rooms were modified to that of a High class hotel.
 - All rooms have been paneled with Aluminium and the rooms have been air-conditioned.
 - All rooms are fitted with new room accessories like cupboard, fridge, emergency light etc.
 - All the bathroom fittings have been fitted newly in latest design.
 - Lifting of floor level in portico and around the guest house and laying of granite.
 - Laying of new sewerage lines from the guest house to the main Corporation line.
5. **Proposed Physical Targets for the Annual Plan 2016-17 :**
 - To create 23 new posts.
 - To locate a new additional site at Chennai for construction of a new Guest House.
 - To entrust outsourcing staff for cleaning, front office works etc.
 - Purchase of 5 Nos. of new A/c. machines.
 - To provide a separate RMU with distribution transformer for the Guest House.
 - To purchase a two wheeler for office use.
 - Change the main gate.
 - Proposed to install CCTV for the safety of the guest.
6. **Remarks** : Continuing Scheme

STATISTICS

During the Twelfth Five Year Plan, it has been proposed to revamp the statistical system in the Union Territory of Puducherry on the lines of the recommendations of the National Statistical Commission and also on the pattern of Central Statistical Office, Ministry of Statistics and Programme Implementation, Government of India. Since the Central Government has entrusted the job of Programme Implementation to the Ministry of Statistics, it is proposed to revamp the statistical system in the Union Territory of Puducherry under which the following four components are prepared for the Twelfth Five Year Plan.

- Strengthening of State Income unit for estimate District Domestic Product and also quarterly monitoring of Economy in Puducherry
- Strengthening of Industrial Statistics Unit for compilation of Index of Industrial production.
- Strengthening of Evaluation and Economic Survey unit for conducting concurrent and ad-hoc surveys on MP (LAD), MLA (LAD) and so on.
- Creation of Research and Analysis Wing.

It has been envisaged in the guidelines of XII Five Year Plan proposals, a vision document in each district has to be prepared which would be entrusted with three aspects of the development viz. Human Development Indicators, Infrastructure Development and Development in the Productive Sector. For preparation of vision document, basic data on demography, tertiary sector and industrial sector are absolutely essential for which strengthening of industrial statistics unit, evaluation unit and economic survey unit is absolutely essential. Without creation of necessary human resources, the task could not be accomplished.

It is also envisaged in the draft guidelines that a stock taking exercise for district level needs to be undertaken. Preparing and maintaining database would be invaluable resource for these stock taking exercises. Data has to be compiled in Electronic mode right from Gram Panchayat level. Unless data are made available, stock taking exercises will not be fruitful.

Further, it is also stressed that HDR reports should be prepared distinctively for which data right from the Commune Panchayat level is essential. Hence in the Twelfth Five Year Plan, it is proposed to create statistical Cells in all commune Panchayats and Municipalities and statistical personnel will be appointed down to the level of Panchayats in the Union Territory of Puducherry. Deployment of officials could be made on cadre restructuring and hiring of personnel on contract basis.

The guidelines with respect to District Plans spell out clearly about undertaking participative citizen surveys, it also envisages that data collection is a process, not an event and data will be continuously refined. For this purpose, strengthening of survey unit in the Twelfth Five Year Plan is proposed. Further this unit will also take all socio-economic surveys including pre-budget economic surveys. All IT tools will be modernized for maintenance of database. Hence, it is proposed to modernize the Directorate of Economics and Statistics with latest IT tools for maintenance of data base and for achieving good governance.

Industrial sector is contributing a major share in the State Domestic Product. Secondary Sector accounts for about 40% of the share in SDP of Union Territory of Puducherry. A full pledged Industrial Statistics cell is proposed to be created in the 12th Five Year Plan so as to collect data on industries by cadre restructuring and hiring of personnel for data collection on unit basis.

OUTLAY AT A GLANCE

Sector : STATISTICS

No. of Scheme : 2

Department : ECONOMICS AND STATISTICS

(Plan : 1 + CSS :1)

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	123.17
Annual Plan 2015-16 Approved Outlay	:	140.00
Annual Plan 2015-16 Revised Outlay	:	140.00
Annual Plan 2016-16 Proposed Outlay	:	154.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of State Statistical System	18.49	20.00	20.00	22.00	--
	Centrally Sponsored Scheme (CSS)					
2.	Support for Statistical Strengthening (CSS)	104.68	120.00	120.00	132.00	--
Total (Plan + CSS)		123.17	140.00	140.00	154.00	

Scheme No. 1

Sector : STATISTICS
 Implementing Department : ECONOMICS AND STATISTICS

1. Name of the Scheme : Strengthening of State Statistical System

2. Objective of the Scheme :

Reforms and strengthening of State Statistical System of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

➤ Periodical publications were released during the year.

4. Physical Achievements for the Annual Plan 2015-16:

➤ Periodical publications were released during the year.

5. Proposed Physical Targets for the Annual Plan 2016-17

➤ Release of periodical publications.

➤ Strengthening of evaluation unit and Environment Statistics/Disaster Statistics Unit.

➤ Strengthening of State Income Unit for monitoring of economy in Puducherry.

➤ Creation of Research and Analysis wing.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : STATISTICS
 Implementing Department : ECONOMICS AND STATISTICS

1. Name of the Scheme : Support for Statistical Strengthening (CSS)

2. Objective of the Scheme :

Recognising the importance and predominance of Agriculture sector, the Department of Agriculture and Co-operation, Ministry of Agriculture, Government of India has been conducting Agriculture Census,

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

➤ Disseminated the structure and characteristics of agriculture providing statistical data on operational holdings operated area, land utilization live-

stock, agricultural machinery and implements, use of fertilizers etc. (9th Agriculture Census).

- Provided bench-mark data needed for formulating new agricultural development programmes and for evaluating their progress (TRS, ICS).
- Updated basic framework of operational holding and its characteristics for carrying out future agriculture surveys (Input survey).
- Created basis for developing integrated programme for current agricultural statistics (NAIS).
- Updated the National Business Register

4. Physical Achievements for the Annual Plan 2015-16:

- Input survey completed – Report under preparation.
- Crop Estimation Survey for Area Enumeration and Estimation of yield 2015-16 completed.
- Building Statistics collected and sent to Govt. of India.
- Draft MoU submitted to Govt. of India.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- 10th Agriculture Census Phase-I has been taken up.
- Crop Estimation Survey for Khariff – 2016, Rabi – 2017 Area Enumeration and Estimation of yield to be undertaken.
- Building Statistics collection and providing them to user organizations through NBO – Web updation.
- MoU to be finalized. Works to be undertaken to be finalized in consultation with Govt. of India.

6. Remarks : Continuing Scheme

CIVIL SUPPLIES

Civil Supplies and Consumer Affairs Department is one of the most important Department rationalizing the distribution of PDS commodities allotted by Government of India to Above Poverty Line, Below Poverty Line and AAY categories of population through Fair Price Shops. Under the Scheme of Public Distribution System, Rice, Wheat, sugar, kerosene are regularly distributed every month.

Besides above PDS items, Deepavali Bazaar, Onam Chandra were conducted and distributed various essential commodities to the general public and paid the differential cost involved in the sales to the PAPSCO promoted by this Department for implementation. National and World Consumer Days were celebrated during the year in villages to create consumer awareness and also extending financial assistance to voluntary consumer organizations.

In order to eliminate bogus cards, biometric smart cards is being issued to all eligible card holders. Surprise inspection and periodic raids are being conducted by the Food Cell Police to eliminate smuggling, illicit movement of essential commodities and to watch the supply of essential commodities to the eligible families properly.

In order to govern the proper supply of PDS items to the general public, bio-metric smart cards are being issued to all eligible card holders. So far 2,75,204 bio metric cards were issued as against the target of 3,34,567. Balance Smart Cards would be supplied to all card holders in the next financial year 2016-17 to complete the task.

OUTLAY AT A GLANCE

Sector : CIVIL SUPPLIES

No. of Schemes : 10
(Plan : 5 + CSS : 5)Department : CIVIL SUPPLIES &
CONSUMER AFFAIRS

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure : 499.19

Annual Plan 2015-16 Approved Outlay : 1040.14

Annual Plan 2015-16 Revised Outlay : 875.02

Annual Plan 2016-17 Proposed Outlay : 1369.94

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Expansion of Food Cell	26.56	30.70	34.44	51.40	--
2	Expansion & Strengthening of Public Distribution System	354.61	666.25	453.05	760.03	--
3	Consumer Protection & Consumer Education Programme	18.96	32.05	27.36	40.35	--
4	Finance Assistance to PAPSCO	69.26	170.00	185.15	285.00	--
5	Free Supply of LPG connection with a stove and a gas cylinder to BPL families	0.00	1.00	0.00	0.00	--
Total (Plan)		469.39	900.00	700.00	1136.78	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Centrally Sponsored Scheme (CSS)						
6.	Consumer Awareness Programme (CSS)	7.84	92.14	12.50	10.00	--
7.	Strengthening of Price Monitoring Cell (CSS)	--	0.08	0.09	0.09	--
8.	State Consumer Helpline (CSS)	21.96	47.92	21.98	12.00	--
9.	Targeted Public Distribution System Training	--	--	0.45	0.45	--
10.	End-to-End computerization of Targeted Public Distribution System	--	--	140.00	210.62	--
Total (CSS)		29.80	140.14	175.02	233.16	--
Total (Plan + CSS)		499.19	1040.14	875.02	1369.94	--

Scheme No. 1

Sector : CIVIL SUPPLIES

Implementing
Department : CIVIL SUPPLIES
& CONSUMER
AFFAIRS

1. **Name of the Scheme** : Expansion of Food Cell
2. **Objective of the Scheme** :

Prosecuting defaulters under the Essential Commodities Act, 1955 and acting as an enforcement agency of Civil Supplies Department. Conduct of inspection for curtailing black marketing and adulteration.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- 18 cases .

4. **Physical Achievements for the Annual Plan 2015-16:**

- 14 cases (as on 22.01.2016).

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Full efforts will be taken to prevent Essential Commodities Offence and reduce the crime rate.

6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : CIVIL SUPPLIES

Implementing
Department : CIVIL SUPPLIES
& CONSUMER
AFFAIRS

1. **Name of the Scheme** : Expansion and Strengthening of Public Distribution System
2. **Objective of the Scheme** :

To distribute the essential commodities to the public through Fair Price Shops and computerization of Ration cards in order to maintain speedy disbursement of cards and to issue smart (Ration) card to ration card holders under Bio-metric system.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Under Public Distribution System rice and wheat were issued to BPL card holders.
- Pongal groceries were issued to BPL cardholders of U.T. of Puducherry on the occasion of Pongal Festival.
- Bifurcated the existing ration cards
- Deepavali Bazar and Onam Chanda for the year 2014-15 were conducted in order to issue the essential commodities to the public to a fair price and also control the prices in the open market during the festival season.
- Compensation has been granted to the loss making Fair Price Shops.
- Bogus and duplicate cards were eliminated.
- Smart (Ration) Cards were prepared and issued.
- Machinery and equipments were purchased for distribution of PDS items thru Bio-metric system and the distribution of PDS were made accordingly through the Biometric System..

4. Physical Achievements for the Annual Plan 2015-16:

- Pongal groceries were issued to BPL cardholders of U.T. of Puducherry on the occasion Of Pongal Festival of 2015 and for the year 2016.
- Deepavali Bazar and Onam Chanda for the year 2015-16 were conducted in order to issue the essential commodities to the public to a fair price and also control the prices in the open market during the festival season.
- Losses occurred in the Fair Price Shops has been compensated.
- Bifurcated the existing ration cards
- Large number of Bogus and duplicate cards were eliminated during the year 2015-16.
- Smart (Ration) Cards were prepared and issued to all card holders.
- Bogus and duplicate cards will be eliminated.
- Smart (Ration) Cards will be prepared and issued to all card holders.
- Part Payment will be made to Madras Security Services for preparation of smart cards

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Under Public Distribution System free rice/wheat/oil will be issued to BPL card holders
- Pongal groceries will be issued to BPL cardholders of U.T. of Puducherry on the Occasion of Pongal Festival.
- Deepavali Bazar and Onam Chanda will be conducted in order to issue the essential Commodities to the public to a fair price and also control the prices in the open market during the festival season.
- Bogus and duplicate cards will be eliminated.
- Smart (Ration) Cards will be prepared and issued to all card holders.
- Part Payment will be made to Madras Security Services for preparation of smart cards.
- Loss if any occurred in the Fair Price Shops will be compensated.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : CIVIL SUPPLIES

Implementing
Department : CIVIL SUPPLIES
& CONSUMER
AFFAIRS

1. Name of the Scheme : Consumer Protection & Consumer Education Programme.

2. Objective of the Scheme :

In order to create awareness among the consumers about adulterating, black-marketing, short weighing, misleading advertisements and to conduct Seminars-cum-Exhibitions. To celebrate National Consumer Day and World Consumer Rights Day in all regions every year.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Conducted National Consumer Day and World Consumer Rights Day in all regions every year.
- Released financial assistance to Voluntary Consumer Organizations.
- Released Financial Assistance to Kanchi Mamunivar Post Graduate Institute for conducting one day national seminar for Consumer Awareness Programme.

4. Physical Achievements for the Annual Plan 2015-16:

- Conducted National Consumer Day 2015
- Extended Financial Assistance to Voluntary Consumer Organisations for Conducting monthly consumer awareness programme.
- World Consumer Day 2016 will be conducted.
- Financial Assistance to Voluntary Consumer Organisations will be extended for conducting monthly consumer awareness programme

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- To conduct National Consumer Day and World Consumer Rights Day in all regions every year.
- To conduct Seminar-cum-Exhibition on Consumer Protection and Consumer Education.
- Financial assistance will be extended to Voluntary Consumer Organizations.
- Extended Financial Assistance to Voluntary Consumer Organizations for conducting monthly consumer awareness programme.
- Annual Awards will be issued to the voluntary Consumer Organizations.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : CIVIL SUPPLIES

Implementing
Department :CIVIL SUPPLIES
& CONSUMER
AFFAIRS**1. Name of the Scheme** : Financial assistance to PAPSCO**2. Objective of the Scheme** :

The Scheme is to provide financial assistance to promote the business activities in order to maintain the stability of prices of food materials and other essential commodities and to conduct other programmes such as Deepavali Bazaar, Cost Price Shops, to control price hike during festival seasons, etc.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- G.I.A. was released to a tune of Rs.69.26 lakh to meet out subsidy amount for the essential commodities and conducting of Deepavali Bazaar.

4. Physical Achievements for the Annual Plan 2015-16:

- G.I.A. was released to a tune of Rs.185.15 lakh to meet out subsidy amount for the essential commodities, loss of Fair Price Shop, conduct of Deepavali Bazaar.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- G.I.A. will be released to a tune of Rs.285.00 lakh to meet out subsidy amount for the essential commodities, loss of Fair Price Shop, conduct of Deepavali Bazaar and for market intervention activities.

6. Remarks : Continuing Scheme**Scheme No. 5**

Sector : CIVIL SUPPLIES

Implementing
Department :CIVIL SUPPLIES
& CONSUMER
AFFAIRS**1. Name of the Scheme** : Free Supply of LPG connection with Stove & Gas Cylinder to BPL families.**2. Objective of the Scheme** :

In order to provide smoke free kitchens in the BPL families, it is proposed to supply LPG connection with a Stove and one Gas Cylinder to BPL families at free of cost.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- All the eligible BPL families were provided with free LPG connection.

4. Physical Achievements for the Annual Plan 2015-16:

- All the eligible BPL families were provided with free LPG connection.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- All the eligible BPL families will be provided with free LPG connection.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

1. Name of the Scheme : Creating Consumer Awareness in the Union Territory of Puduchery.(CSS)

2. Objective of the Scheme :

To create awareness among the public, by conducting frequent street shows, Radio and TV programmes, public interactions, etc. Further World and National Consumer Days are celebrated.

3. Actual Physical Achievements made in the Annual Plan 2014-15:

- Conducted National Consumer Day and World Consumer Rights Day in all regions every year.
- Released financial assistance to Voluntary Consumer Organizations.
- Released Financial Assistance to Kanchi Mamunivar Post Graduate Institute for conducting one day national seminar for Consumer Awareness Programme

4. Physical Achievements for the Annual Plan 2015-16:

- Conducted National Consumer Day 2015
- Extended Financial Assistance to Voluntary Consumer Organisations for conducting monthly consumer awareness programme.
- World Consumer Day 2016 will be conducted.
- Financial Assistance to Voluntary Consumer Organisations will be extended for conducting monthly consumer awareness programme.

5. Proposed Physical Targets for the Annual Plan 2016-17

- To conduct National Consumer Day and World Consumer Rights Day in all regions every year.
- To conduct Seminar-cum-Exhibition on Consumer Protection and Consumer Education.
- Financial assistance will be extended to Voluntary Consumer Organizations.
- Extended Financial Assistance to Voluntary Consumer Organizations for conducting monthly consumer awareness programme.
- Annual Awards will be issued to the voluntary Consumer Organizations.

6. Remarks : Continuing Scheme.**Scheme No. 7**

Sector : CIVIL SUPPLIES

Implementing
Department :CIVIL SUPPLIES
& CONSUMER
AFFAIRS**1. Name of the Scheme** : Strengthening of Price Monitoring Cell (CSS)**2. Objective of the Scheme** :

To set up a Price Monitoring Cell in order to control the price hike of essential commodities in the open market.

3. Actual Physical Achievements made in the Annual Plan 2014-15:

- Price Monitoring Cell was monitoring and updating the wholesale and retail prices of 22 essential commodities with same varieties that are prevailed in Puducherry market through the portal of the Price Monitoring System of the Ministry of Consumer Affairs, Food and Public Distribution, New Delhi before 2.30 p.m. on all working days.

4. Physical Achievements for the Annual Plan 2015-16:

- Price Monitoring Cell was monitoring and updating the wholesale and retail prices of 22 essential commodities with same varieties that are prevailed in Puducherry market through the portal of the Price Monitoring System of the Ministry of Consumer Affairs, Food and Public Distribution, New Delhi before 2.30 p.m. on all working days.

5. Proposed Physical Targets for the Annual Plan 2016-17:

- Frequent meetings are to be conducted with the wholesale dealers to control the hike of prices.
- The food Cell Police will be conducted surprise checks to prevent hoarding and black marketing of essential commodities.

6. Remarks : Continuing Scheme.

Scheme No. 8

Sector : CIVIL SUPPLIES

Implementing
Department : CIVIL SUPPLIES
& CONSUMER
AFFAIRS1. **Name of the Scheme** : State Consumer Helpline. (CSS)2. **Objective of the Scheme** :

The objective of the scheme is to serve as an alternate consumer dispute redressal mechanism to the consumers.

3. **Actual Physical Achievements made in the Annual Plan 2014-15:**

- State Consumer Helpline has been set up through the Indian Institute of Public Administration, Puducherry to cater the benefits and counseling of the consumers in the Union Territory of Puducherry with the Toll Free Telephone numbers and it was inaugurated on the occasion of World Consumer Day on 15th march 2015.

4. **Physical Achievements for the Annual Plan 2015-16:**

- An average of 350 calls for every month was recorded from the public for guidance/suggestion to settle their grievances and the same has been disposed off.
- SMS services have been initiated to facilitate the consumers for receiving information in their hand.
- Effective measure was taken to guide consumers in the Union Territory of Puducherry to the large extent to settle their consumer related grievances.

5. **Proposed Physical Targets for the Annual Plan 2016-17:**

- Effective measure will be taken to guide consumers in the Union Territory of Puducherry to the large extent to settle their consumer related grievances.
- Separate Portal will be launched for receiving online complaints from the consumers

6. **Remarks** : Continuing Scheme.

Scheme No. 9

Sector : CIVIL SUPPLIES

Implementing
Department : CIVIL SUPPLIES
& CONSUMER
AFFAIRS1. **Name of the Scheme** : Targeted Public Distribution System-
Training. (CSS)2. **Objective of the Scheme** :

To conduct workshop/training to the Officials of this Department, staff from lifting agencies and fair price shop keepers to impart hands on training on the implementation of

National Food Security Act, 2013, end-to-end Computerization of Public distribution system etc.

3. Actual Physical Achievements made in the Annual Plan 2014-15: --

4. Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17:

- Two days training/workshop programme will be conducted to the Officials of this Department, staff from lifting agencies and fair price shop keepers to impart hands on training on the implementation of National Food Security Act, 2013, end-to-end Computerization of Public distribution system etc.

6. Remarks : Continuing Scheme.

Scheme No. 10

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

1. Name of the Scheme : End- to -End computerization of Targeted Public Distribution System. (CSS)

2. Objective of the Scheme :

To ensure that the PDS items are reaching the right and intended beneficiaries and to eliminate the pilferage of PDS items.

3. Actual Physical Achievements made in the Annual Plan 2014-15:

- The booklet form of Ration cards were replaced with Bio-metric based Smart Ration Cards in two Region i.e Puducherry and Mahe Regions

4. Physical Achievements for the Annual Plan 2015-16:

- The booklet forms of Ration cards in Yanam Region were also replaced with Bio-metric based Smart Ration Cards as like Puducherry and Mahe Regions. Almost 90% of booklet forms were re-placed with smart ration cards
- Remaining booklet form of Ration cards will be replaced with Bio-metric based Smart Ration Cards

5. Proposed Physical Targets for the Annual Plan 2016-17:

- All ration cards of the entire U.T of Puducherry will be replaced with Bio-metric based Smart Ration Cards.
- To implement Adhar Based PDS on pilot basis in Karaikal Region.

6. Remarks : Continuing Scheme.

WEIGHTS AND MEASURES

Under Legal Metrology, it is proposed to modernize the laboratories of the Legal Metrology of the UT. The Parliamentary Standing Committee on Food, Consumer Affairs & Public Distribution which reviewed the working of Weights & Measures Department of the Ministry has expressed concern in its 7th and 8th reports over the pace of modernization of State Laboratories and desired an overall improvement in the performance of the State Weights & Measures Department. Necessary action has been initiated to adhere the Committee's observation as detailed below:

- i) State Governments should monitor the working of the Department regularly and strictly enforce the laws relating to Weights & Measures.
- ii) The consumers in the Country cannot be empowered unless and until the Weights & Measures laws are implemented with missionary zeal and the equipments and gadgets used by the enforcement authorities modernized.

OUTLAY AT A GLANCE

Sector : **WEIGHTS AND MEASURES**

No. of Scheme : 1

Department **LEGAL METROLOGY**

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	14.99
Annual Plan 2015-16 Approved Outlay	:	15.00
Annual Plan 2015-16 Revised Outlay	:	5.03
Annual Plan 2016-17 Proposed Outlay	:	20.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of Weights & Measures	14.99	15.00	5.03	20.00	--

Scheme No. 1

Sector : **WEIGHTS AND MEASURES**Implementing Department : **LEGAL METROLOGY**

1. **Name of the Scheme** : Strengthening of Weights & Measures
2. **Objective of the Scheme** :

To strengthen the administrative and technical machinery to keep pace with the tempo of the development in the field of Weights and Measures and to modernise the State Laboratories

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Purchased Hardware and met the expenses for manpower for software development for launching of website in respect of Excise and Legal Metrology Department to automate its functions including e-payment etc.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Purchased one vehicle for the Office of the Controller of Legal Metrology, Puducherry for site stamping and inspection purposes.

5. **Proposed Physical Targets for the Annual Plan 2016-17**

- Government of India gifted a Mobile Kit fitted in a vehicle for testing weighbridges for the Union Territory of Puducherry at a cost of Rs. 53.80 lakhs during the year 2008. Now as the vehicle is under repair, action will be taken to set right the repairs.
- Purchase of equipment / partition of existing building for modernization of State Laboratories of Legal Metrology, Puducherry.
- To Purchase one new vehicle in lieu of two condemned vehicle.

6. **Remarks :** Continuing Scheme

EDUCATION

SCHOOL EDUCATION

School Education plays a vital role in the economic, social and cultural development of a country. Besides moulding character and values of the citizen, the overall growth of the country depends on educational growth. Education is the basic prerequisite to build a just, equitable society and tool for the development of the individual and the nation. The vision is to offer quality education aiming an all round development from Primary to Higher Secondary level. In so far as the Union territory of Puducherry is concerned school education has been placed at a higher pedestal.

There are 294 Primary Schools, 105 Middle Schools, 180 High Schools and 135 Higher Secondary Schools (both Govt./Govt. aided and private schools). Almost the habitations in this Union Territory are provided with access to Primary Schools within 1 km distance. The dropout in Primary is Nil. The teacher pupil ratio is 1:25 (National norms 1:32). In this Union Territory every student passing 10th Std is assured of a seat in the Hr. Sec. Classes.

Realizing the importance and impact of Pre Primary Education on Primary Education, the Government of Puducherry started Pre-Primary classes in all Government Primary Schools. Puducherry is unique in having Pre Primary classes in all Government Primary Schools where specially trained Pre-Primary teachers are engaged for handling Pre Primary classes.

To achieve 100% enrolment and retention of children in Government schools by taking various measures viz. providing Text books, Note books, Stationery items, Uniforms and Footwear on free of cost to all the students studying from LKG to XII Standard in all Government Schools. In addition, this administration has also launched the 'Bus Pass Scheme' to reduce burden of the transport difficulties of the school going children. The scheme of provision of transport facilities at concessional rate of ₹1/- per trip for all schools are under implementation.

The District Institute of Education & Training (DIET) and the State Training Centre (STC) provides training to teachers for improvement of quality education.

To implement the provisions of the Right to Children to Free and Compulsory Education Act, 2009, the Puducherry Right of Children to Free and Compulsory Education Rules, 2011 has been notified vide G.O. Ms. No.101 dt. 24th October 2011.

Sports and Physical Education forms an integral part of School Education curriculum from Primary to Higher Secondary Education. Active participation of students are ensured in all Sports and Physical Education activities and the talents of students are nurtured. There is ample evidence that students exhibit their potential in varied disciplines of games and sports especially from Middle School level and these talents have to be fostered, strengthened and nurtured towards achieving excellence as they grow up. In this context various sports programmes at National/State/Zonal Level are organized.

HIGHER & TECHNICAL EDUCATION

The Directorate of Higher & Technical Education was bifurcated from the erstwhile Directorate of Education during 2003 to set up a separate establishment for dealing with the matters pertaining to the Higher Education. The Government of Puducherry, to impart quality higher education has established various colleges in the Government sector and also under various Societies. Apart from this, private initiatives in the field of higher education also being encouraged by this Government by providing No Objection Certificate for Private Managements to start Arts & Science Colleges and Professional Colleges.

There is one Central University by the name of “Pondicherry University” located at Kalapet. Most of the Government Arts & Science Colleges, Professional Colleges, and Engineering & Medical colleges are affiliated to Pondicherry University. It also offers various PG/M.Phil/Research programmes in its campus. During the financial year 2010-11, the National Institute of Technology is started in Karaikal which offers wide exposure to our students.

There are seven Government Arts & Science Colleges, one Govt. Law College, one Govt. Polytechnic college, 6 Polytechnic Colleges under PIPMATE Society, Pondicherry Engineering College and Karaikal Engg. College under Engineering College Society and 5 Arts & Science Colleges under PONSHE under the purview of this Directorate.

The desire of the local inhabitants of Puducherry who equate knowledge with wealth is making Puducherry a knowledge hub. The tireless effort of the people of Puducherry to transform this tiny Union Territory into a knowledge society is bearing fruit already. The setting up of Govt. Medical College in Puducherry and National Institute of Technology in Karaikal are the unforgettable milestones in this tireless mission. Our vision is to make this journey forward by providing 100% access, enrollment in Higher Education and to give ample opportunities to the students for their better career.

ART & CULTURE

The Union Territory of Puducherry, the erstwhile French colony has many legacies of art & culture with rich heritage. Separate Directorate for Art and Culture has been established in order to develop the arts, literature, political legacies and remembrance of great poets, Maintenance of Romain Rolland Library and Public Branch Libraries (80 nos.), Bharathiar, Bharathidasan, Subbaiah, Toy, French, Kizhour and Puducherry Museums and autonomous institutions like Barathiar Palkalaikoodam and Pondicherry Institute of Linguistics Culture come under the purview of the Department of Art & Culture. Number of festivals and workshops were successfully conducted and awards along with the monthly Honorarium are given to the meritorious/outstanding artist in various field to encourage literary and research works etc. Financial assistance are given to the persons distinguished in letters/performing visual arts etc. to uplift the economic condition of their life.

Further the Department is preserving the records/publications and strengthening the archives. Grant-in-aid are released to Bharathiar Palkalaikooma, Pondicherry Institute of Linguistic and Culture and M/s. INTACH, Puducherry every year for the overall development of Art and Culture activities of the Puducherry.

Voluntary Cultural organisation are assisted and fellowship grants provided to the research scholars for pursuing higher studies in the field of Art and Culture. Grant of Financial assistance for the publication of Manuscripts and for making Documentary Film on the life History renowned Poets/Freedom fighters.

Along with the above objectives the Department looks after the conducting of Birth and Death Anniversaries of various Leaders, Poets and Freedom Fighters and conducting Book Fair and Fete-de-Puducherry in a befitting manner.

LAW (Higher Education)

The Law college which was started in the year 1972 has a campus area of 28 acres consisting of academic block, library, Moot Court, Administrative Block, hostels for boys and girls. Presently 5-year / 3-year integrated courses, 2-year course in Post Graduation, one year evening course and fulltime and part time Ph. D. courses are conducted.

OUTLAY AT A GLANCE

Sector : EDUCATION

No. of Schemes : 39

Department : 1. SCHOOL EDUCATION
 2. HIGHER & TECHNICAL EDUCATION
 3. ART & CULTURE
 4. LAW (Higher Education)

(Plan : 30 + CSS : 9)

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	28586.07
Annual Plan 2015-16 Approved Outlay	:	40068.50
Annual Plan 2015-16 Revised Outlay	:	34297.59
Annual Plan 2016-17 Proposed Outlay	:	61591.64

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(4)	(5)	(6)	(7)	(8)
(a) Elementary Education & Literacy						
1.	Pre-Primary Education	1.95	6.10	5.55	10.70	--
2.	Universalisation of Elementary Education for the age group 6-14 year	3664.03	3801.42	3374.93	5119.75	500.00
3.	Free Supply of Books, Stationery, Uniforms, Footwear and provision of transport facilities to students	2192.72	3433.37	1962.59	7344.24	--
4.	Development of Jawahar Bal Bahavan and Opening of these Bal Bhavan at Commune level	160.28	189.72	175.04	180.66	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	Of which capital content
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	
5.	Reimbursement of tuition fees and provision of other facilities due to implementation of Right to Education (RTE) Act.	--	0.01	--	100.00	--
	Sub-total	6188.98	7430.62	5518.11	12755.35	500.00
(b)	Secondary Education					
6.	Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational education and Junior College	5667.04	7315.93	7224.52	11707.84	1000.00
7.	Scholarship, Incentive, Cash awards and Mementos	--	1.00	--	1.00	--
8.	Improvement of Science Education in Schools	11.03	14.13	13.61	68.13	--
9.	Establishment of State Institute of Education by upgrading the existing State Training Centre	13.48	29.30	20.00	38.00	--
10.	Strengthening of Inspectorate & Directorate of Education	179.20	234.23	214.95	1004.04	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
	Scheme for counselling, guidance, evaluation and improvement of academic and general performance of school students	--	0.01	--	--	--
	Sub-total	6040.94	7594.60	7473.08	12819.01	1000.00
(c)	Adult Education					
	Adult Education Programme	--	--	--	--	--
(d)	Sports & Youth Services					
11.	Strengthening & Development of Sports, Physical Education, Youth Activities, NCC, Bharat Scouts and Guides, National Service Scheme and Community Service scheme	737.34	724.79	822.87	1700.76	500.00
	Panchayat Raj Window	--	--	--	--	--
	Negotiated Loan	340.19	500.00	604.00	500.00	500.00
	Sub-total (School Education)	12967.26	16250.01	14418.06	27775.12	2500.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
HIGHER & TECHNICAL EDUCATION						
a) Higher Education						
12.	Strengthening / development of existing Arts & Science Colleges	2410.31	2862.34	2442.21	4496.17	1135.00
13.	Award of financial assistance to Post Graduate Students	--	0.50	0.15	0.50	--
14.	Assistance to the Centre for the Dev. of Bio-technology in Pondicherry University.	--	2.92	--	2.92	--
	Subtotal	2410.31	2865.76	2442.36	4499.59	1135.00
b) Technical Education						
15.	Strengthening of Government Teachers Training (B.Ed.) College at Karaikal.	184.97	285.00	171.25	320.00	10.00
16.	Financial Assistance to students undergoing professional courses in colleges through CENTAC	3386.60	4000.00	4000.00	6795.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
17.	Setting up of Puducherry State University	--	--	--	1.00	--
18.	Strengthening of existing & development of Technical Education	6263.05	7451.53	6207.51	10626.12	1000.00
19.	Expansion and improvement of Polytechnics.	94.16	153.81	129.68	141.81	24.00
20.	Strengthening of Directorate of Higher & Tech. Education	232.55	380.00	298.20	979.00	10
	Sub-total	10161.33	12270.34	10806.64	18862.93	1044.00
	Total (Higher & Technical Education)	12571.64	15136.10	13249.00	23362.52	2179

ART & CULTURE

21.	Improvement of Official Language & Linguistic Studies	51.30	119.14	91.36	220.03	--
22.	Grants-in-aid to Pondicherry Institute of Linguistic and Culture / Bharathiyar Palkalaikoodam	506.00	776.00	677.04	1426.39	--
23.	Financial Assistance to persons distinguished in letters, arts and performing visual arts.	55.88	84.42	92.12	244.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
24.	Financial Assistance to INTACH	5.25	5.25	2.00	10.50	--
25.	Expansion / Improvement of Libraries and archives	118.35	259.98	171.79	566.07	--
26.	Contribution to Raja Ram Mohan Roy Library Foundation	--	2.00	--	95.00	--
27.	Improvement to Museum/ Research Centre & Strengthening of Nehru Science Centre	31.20	86.25	68.65	161.13	--
28.	Promotion of cultural activities / release of GIA to Voluntary Cultural Institutions	61.17	66.95	52.04	186.87	--
29.	Panchayat Sector Window	--	0.01	--	0.01	--
	Sub-total (Art & Culture)	829.15	1400.00	1155.00	2910.00	--
	LAW (Higher Education)					
30.	Development of Dr. Ambedkar Govt. Law College , Puducherry	63.06	65.00	80.70	140.00	--
	Total (Education)	26431.11	32851.11	28902.76	54187.64	4679.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	Of which capital content
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	
Centrally Sponsored Schemes (CSS)						
School Education						
31.	Sarva Shiksha Abhiyan (SSA)	428.13	346.43	702.36	500.00	
32.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	739.24	292.06	250.94	350.00	
33.	Support for Educational Development including Teachers Training	195.42	176.14	176.14	200.00	
34.	Scheme for providing education to Madrasas, Minorities and disabled	15.37	6.54	8.64	10.00	
35.	National Service Scheme	45.44	45.44	45.44	50.00	
36.	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	--	31.62	0.04	40.00	
37.	Information & Communication Technology at schools (ICT)	--	280.27	281.27	350.00	
	Sub-total	1423.60	1178.50	1464.83	1500.00	

Higher & Technical Education

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	Of which capital content
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	
38.	Rashtriya Ucchatar Shiksha Abiyan (RUSA)	731.36	5863.90	3830.00	5820.00	
	Art & Culture					
39.	Setting up, promotion and strengthening of regional museum *	--	100.00	100.00	84.00	
	Total (CSS)	2154.96	7142.40	5394.83	7404.00	
	Total (Plan + CSS)	28586.07	40068.50	34297.59	61591.64	4679.00

* Not covered under restructured Centrally Sponsored Scheme.

Scheme No. 1

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Pre-primary Education
2. **Objective of the Scheme** :
 - To develop good habits among children in the age group of 3½ - 5 years and provide opportunities for health recreation & institutional care.
 - To give proper recognition to early childhood education.
 - Strengthening of existing Pre-Primary schools by provision of required Pre-Primary School teachers, learning materials, toys, chairs, etc.
3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**
 - Purchased Toys, Play materials, Furniture/Plastic Chairs, Puzzles, etc. to the Government Pre-Primary Schools.
4. **Physical Achievements for the Annual Plan 2015-16:**
 - Existing Pre-Primary Schools have been strengthened by purchase of Toys, Play materials, Furniture/Plastic Chairs, Puzzles, etc.
5. **Proposed Physical Targets for the Annual Plan 2016-17 :**
 - Strengthening of existing Pre-Primary Schools by provision of Toys, Play materials, Furniture/Plastic Chairs, Puzzles, etc. to the Government Pre-Primary Schools.
 - Creation of new posts of Pre-Primary School Teachers.
 - Filling up of vacant posts.
6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Universalisation of Elementary Education for the age group 6-14 year
2. **Objective of the Scheme** :
 - To achieve cent percent enrolment of children in the Age group of 6-14 years.

- To fulfill the constitutional obligation of providing free and compulsory elementary education of good quality to all children in the age group of 6-14 years.
- To ensure universal access to elementary education to all eligible children to reduce drop out and to prevent child labour activities.
- To improve the quality of Elementary Education.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Purchase of Furniture, Lab articles, Teaching Materials, etc. to schools.
- Celebration of Children's Day and Teacher's Day.
- Matching grant was given to SSA (35 % State Share) on the basis of funds released by Government of India.
- Provided inservice training to teachers.
- Construction of class rooms were undertaken.

4. Physical Achievements for the Annual Plan 2015-16:

- Provision of Matching grant to Sarva Shiksha Abhiyan(35 % State Share) on the basis of funds released by Government of India.
- Teaching Materials, Lab Articles, etc. purchased to schools.
- Celebration of Children's Day and Teacher's Day.
- Inservice training imparted teachers through DIET & SSA.
- Construction of class rooms were undertaken.
- Filling up of vacant posts.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Purchase of Teaching Materials, Lab Articles, etc. to schools.
- Celebration of Children's Day and Teacher's Day and conduct of various Competitions.
- Provision of inservice training to teachers through DIET.
- Construction of class rooms, toilet block will be undertaken.
- In-service training to PSTs and DIET. Purchase of exam stationery.
- Filling up of vacant posts.

6. Remarks : Continuing Scheme

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. **Name of the Scheme** : Free supply of Text Books, Stationeries, Uniforms, Footwear and Transport facilities to students.

2. **Objective of the Scheme** :

The weaker section of the society still find it difficult to send their children to schools, as they are unable to cope up with the resulting burden of expenditure. As an incentive to poor students, attracting them to schools at the elementary level, to ensure their retention and to increase enrolment; textbooks, note books and uniforms are supplied to all children studying in LKG to XII Std., irrespective of parental Income. The scheme of provision of transport facilities at concessional rate of RS.1/- per trip for all students of Government/Government Aided/Private Schools and Colleges in the “Students Special Buses” is implemented to facilitate students to reach schools easily and back home throughout the academic year.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Free supply of Text Books, Note books Uniforms to the school students of Government and Government Aided Private Schools were provided. About 1,33,395 students benefitted under this scheme.
- Transport facilities were provided to the school students.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Uniforms, Text Books and stationeries will be provided to the school students. About 1,13,189 students benefitted under this scheme.
- Transport facilities were provided to the school students.
- To enhance, improve and facilitate learning process through use of Information and Communication Technologies, Laptops have been provided to 11,748 Govt. School Students of Puducherry who have passed Higher Secondary examination in 2013-14 and 2014-15.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- To provide free supply of Uniforms, Text Books and stationeries to the school students. About 1,13,189 students will be benefitted under this scheme.
- Provision of free Bus facilities to the school students
- Provision of Laptop to Higher Secondary students (11th & 12th) in Govt. Schools. About 21,000 students will be benefitted.

6. **Remarks** : Continuing Scheme

Scheme No. 4

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. **Name of the Scheme** : Development of Jawahar Bal Bhavan and Mini Bal Bhavan and Opening of these Bal Bhavans at Commune level.

2. **Objective of the Scheme** :

To provide recreational activities with a view to encourage the natural curiosity of children to help them to discover their talents to kindle their imagination and to encourage them to see life as something i.e. both alive and fun.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Conducted valedictory function – Kodaikondattam.
- Conducted valedictory function – Kodaikondattam.
- Conducted Balshree and State Best Child Award.
- Conducted cultural programme on 15th August & 26th January.
- Conducted cultural festival.
- Conducted sports festival
- Incentive to Bal Bhavan Mela and Bal Bhavan meet.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Various Cultural Programmes have been conducted.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Conduct of valedictory function – kodaikondattam.
- Conduct of Balashree and State Best Child Award.
- Conduct of Cultural Programme on 15th August & 26th January.
- Conduct of cultural festival.
- Conduct of sports festival.
- Incentives to Bal Bhavan children.
- Conduct of Bal Bhavan Mela and Bal Bhavan meet.

6. **Remarks** : Continuing Scheme

Scheme No. 5

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. **Name of the Scheme** : Reimbursement of tuition fees due to implementation of Right to Education(RTE) Act.
2. **Objective of the Scheme** :

In line with the national goal of School Education, Government of Puducherry has been taking necessary steps to implement the Right of children to free and compulsory Education Act to achieve universal Elementary Education in the age group 6-14 years. The Act mandates unaided private schools to reserve upto 25 percent of seats for students from weaker sections, in this regard, a new scheme namely “**Reimbursement of tuition fees and provision of other facilities due to implementation of Right to Education(RTE) Act.**” has been evolved for taking care of allocation on Government side for payment of tuition fees and other facilities.

3. **Actual Physical Achievements made in the Annual Plan 2014-15** : --
4. **Physical Achievements for the Annual Plan 2015-16**: --
5. **Proposed Physical Targets for the Annual Plan 2016-17** :
- Tuition fees for students admitted in private schools under RTE will be reimbursed.
6. **Remarks** : Continuing Scheme

Scheme No. 6

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. **Name of the Scheme** : Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Junior College
2. **Objective of the Scheme** :
- To provide education facilities for students at Sec. and Hr.Sec. stage of education consequent to thrust given in Elementary Education through SSA and State Welfare Schemes.
 - Strengthening and Development of existing Secondary and Higher Secondary Schools.
 - To upgrade Middle Schools into High Schools and High Schools into Higher Sec. Schools and starting of additional classes in the existing High schools in

order to meet the additional turnout from the elementary stage as a consequence of greater stress on universalisation of elementary education for the age group 6-14 years.

- To ensure 100% enrolment and retention upto Hr.Sec. stage by providing access.
- Strengthening of vocational and technical Hr. Sec. Education.
- Strengthening of S.T.P.P Junior College at Yanam.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Purchased lab articles, library books and sports articles, Maps and Charts, Computers, UPS and other Teaching learning materials.
- Construction of School buildings

4. Physical Achievements for the Annual Plan 2015-16:

- Purchase lab articles, furniture, library books, maps and charts, computers, UPS, Printers .
- Construction of School buildings

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Purchase of lab articles, library books, sports articles, computer, Maps and Charts for +2 students. Purchase of Computers, UPS and Printers.
- Construction of School buildings.
- Matching grant will be given to RMSA(25% State Share) on the basis of funds released by Government of India, for development of Secondary Education.
- Filling up of vacant posts.
- State share to ICT Scheme.

6. Remarks : New Scheme

Scheme No. 7

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. Name of the Scheme : Scholarship, Incentive, Cash awards and Mementos

2. Objective of the Scheme :

The scheme aims at providing:

- **Payment of awards to top students in National Talent Search Examination(NTS).** To improve the quality and standard of the 8th class students, NTS exam is conducted and who are selected in the NTS examination both at state Level and National Level will be honoured with

presentation of cash awards. Candidates selected with National Talent Search examination will be paid a cash-award of Rs. 5000/- each at State Level, a cash award of Rs. 10,000/- each at National level. The N.T.S. examination will be organised by the N.C.E.R.T., New Delhi and conducted by Directorate of School Education, Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- 15 students benefitted under the scheme.

4. Physical Achievements for the Annual Plan 2015-16:

- 15 students benefitted under the scheme.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- 15 Nos. of students will be benefitted under the scheme “Payment of awards to top students in National Talent Search Examination(NTS)”.

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : Improvement of Science Education in schools

2. Objective of the Scheme :

- To promote Science Education in schools and to popularize science by organizing various Science Exhibitions and related programmes in schools.
- To develop an integrated system for science and technology innovations.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- State Level and Regional level Science Exhibitions and related programmes have been conducted in the schools to promote Science Education.

4. Physical Achievements for the Annual Plan 2015-16:

- State Level and Regional level Science Exhibitions and related programmes have been conducted in the schools to promote Science Education.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- State Level and Regional level Science Exhibitions and related programmes will be conducted in the schools to promote Science Education. South India Science Exhibition will also be held in this financial year

6. Remarks : Continuing Scheme

Scheme No. 9

Sector : EDUCATION

Implementing : SCHOOL
Department : EDUCATION

1. Name of the Scheme : Establishment of State Council for Education Research & Training(SCERT) by upgrading the existing State Training Centre

2. Objective of the Scheme :
State Training Centre aims at the improvement and enrichment of academic standard of teachers and other functionaries in our educational system. The Centre is a nodal agency for implementation of all the programmes/ schemes/projects for development of curriculum for evaluation etc., To suggest various Educational Policies and implement trainings for teachers of School Education, to provide all facilities to teaching community, to update the techniques and technologies to encourage teaching community to undertake research oriented innovative projects. A State Council for Education Research and Training(SCERT) will be set up.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Conducted Training Programmes covering 2000 teachers.
- Deputed 41 teachers from the Union Territory of Puducherry for various courses organized by NCERT, SCERT, AIDS Control Society, NGS'sCCRT,etc.

4. Physical Achievements for the Annual Plan 2015-16:

Conduct of Training Programmes for TGTs / Lectures.
2000 teachers benefitted.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Conduct of Training Programmes for TGTs / Lectures.
2000 teachers benefitted.
- Purchase of Motor Vehicle.

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : **Strengthening of Inspectorate and Directorate of Education and Establishment of Central University of Puducherry**

2. Objective of the Scheme :

To strengthen the Inspectorates and the Directorate of Education adequately to cope up with the expansion of developmental activities and the managerial and administrative work involved with the establishment of more number of schools/additional classes/next higher standards opened every year and to face the challenging tasks ahead in achieving the educational targets.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Purchased Computers, Computer Stationeries, Printers, Xerox machine, Office equipments and maintenance of Inspectorates and Directorate.

4. Physical Achievements for the Annual Plan 2015-16:

- Purchased Computers, Computer Stationeries, Printers, Xerox machine, Office equipments and maintenance of Inspectorates and Directorate.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Purchase of Computers, Computer Stationeries, Printers, Xerox machines, Office equipments and maintenance of Inspectorates and Directorate.
- Purchase of Motor Vehicle for Office use.

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : **Strengthening & Development of Sports, Physical Education, Youth Activities, NCC, Bharath Scouts and Guides, National service scheme and Community service scheme.**

2. Objective of the Scheme :

This scheme aims at :

- **Strengthening & Development of Sports, Physical Education and Youth Activities** in schools in order to encourage talented students in sports and games by conduct of various sports competitions and related activities, to inculcate social service motive among the students' community through NSS by conduct of NSS camps, camps through NCC and camps through Bharat Scouts and Guides.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Conducted Zonal School Games
- Conduct of coaching scheme.
- Conduct of State School Games SSGC Gr.I (pdy), SSGC Gr.II (KKI), SSGC Gr.III (Mahe), and SSGC Gr.IV (Yanam).
- Disbursement of scholarship & stipend for sports persons.
- Celebration of Independence day with provision of shoes & cultural programs.
- Conduct of Balakalamela at Mahe.
- Conduct of Annual day/Sports day at alls school.
- Conduct of Republic Day.
- Conduct of Children's Rally at Pdy, KKI & Yanam
- Conduct of AICS tournament
- Construction of Indoor stadium works at Keezhabely, Karaikal is in progress.
- Release of GIA to RGSS
- Action initiated under USIS (CSS) Scheme for construction of one Multi Purpose Indoor hall at T.A.C. Ground, Lawspet, Puducherry.
- Inaugurated Yanam Indoor Stadium and Mahe Indoor Stadium.
- Construction of Indoor stadium works at Keezavely, Karaikal.

4. Physical Achievements for the Annual Plan 2015-16:

- Conduct of Zonal School Games.
- Conduct of coaching scheme.
- Conduct of State School Games SSGC Gr.I (pdy), SSGC Gr.II (KKI), SSGC Gr.III (Mahe), and SSGC Gr.IV (Yanam).
- Provision of scholarship & stipend for sports persons.

- Celebration of Independence day with provision of shoes & cultural programs.
- Conduct of Balakalamela at Mahe.
- Conduct of Annual day/Sports day at all schools.
- Conduct of Republic Day.
- Conduct of Children's Rally at Pdy, KKI & Yanam
- Conduct of AICS tournament
- Conduct of SGFI all programs
- Grants to Rajiv Gandhi Sports School (RGSS).
- Grants to Puducherry Sports Council (PSSC).
- Grants to Youth Hostel.
- Construction of one Multipurpose indoor hall is under progress.
- Construction of Indoor stadium works at Keezhavely, Karaikal is under progress.
- Organisation of National School Games Championship.
- Renovation of Puducherry Sports Complex.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Conduct of Zonal School Games.
- Purchase of Sports articles for distribution to schools.
- Conduct of Zonal School Games.
- Conduct of coaching scheme.
- Conducting of State School Games SSGC Gr.I (pdy), SSGC Gr.II (KKI), SSGC Gr.III (Mahe) and SSGC Gr.IV (Yanam).
- Disbursement of scholarship & stipend.
- Celebration of Independence day with provision of shoes & cultural programs.
- Conduct of Balakalamela at Mahe.
- Conduct of Annual day/Sports day at all schools.
- Conduct of Republic Day.
- Conduct of Children's Rally at Pdy, KKI & Yanam
- Conduct of AICS tournament
- Conduct of SGFI all programs
- Release of GIA to Rajiv Gandhi Sports School (RGSS).
- Release of GIA to Puducherry Sports Council (PSSC).
- Release of GIA to Youth Hostel
- Construction of one Multi Purpose Indoor Hall.
- Formation of a separate Directorate of Sports and Youth Services.

- Construction of Indoor Stadium works at Keezhavely, Karaikal is in progress.
- Construction of one Mini Stadium at GGHSS premises, Koodapakkam is under process.
- Organisation of National School Games Championship.
- Renovation and improvement of Puducherry Oupalam Sports Stadium.

6. **Remarks** : Continuing Scheme

Scheme No. 12

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. **Name of the Scheme** : Strengthening of existing and development of Arts and Science Colleges in the U.T. of Puducherry

2. **Objective of the Scheme** :

Development of College of General Education (Six Govt. Colleges)

College Education contributes to National development through dissemination of specialized knowledge. It has also a key role in producing teachers for the education system. There are 6 Govt. colleges in the U.T. of Puducherry.

In view of the need to effect an all around improvement in the colleges, during the Twelfth Five Year Plan 2012-17, the main emphasis will be on standardization of syllabi, facilities, attract top class faculty and develop with content to large infrastructure. New courses in the emerging areas will be started.

Development of Co-Educational Arts and Science College

In order to meet the increasing demand under higher education (Collegiate level) and to create more employment opportunity, new colleges with more job oriented vocational courses are started for the purpose under the Pondicherry Society for Higher Education (PONSHE). There are 4 colleges in the U.T. of Pondicherry namely,

Development of centre for Post Graduate Studies

- As a matter of fact, maintenance of P.G courses in different colleges involved huge expenditure and large allocation of funds in the Budget, with a view to achieve excellence and to provide higher and rewarded education, it is felt necessary to bring all P.G courses under one roof to utilize the limited

resources. Kanchimamunivar Centre for Postgraduate Studies, Puducherry offers PG courses viz M.A., M.Sc., and M.Com and M.Phil and Ph.D programme in various subjects.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- The KanchiMamunivar Centre for Post Graduate Studies, Puducherry was bestowed with the honour of college with potential for excellence and autonomous status for the second tenure of five years 2014-2019.
- Coaching classes for NET and remedial coaching classes Conducted in Bharathidasan Govt. College for Women, Puducherry.
- IT finishing school program was conducted in Indira Gandhi Govt. Arts and Science College, Kadirkamam, Puducherry.
- Purchase of Computers, ICT materials, furniture, chemicals, lab equipments, Library books etc.
- SC Students studying in the Arts and Science Colleges under PONSHE Society was soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.

4. Physical Achievements for the Annual Plan 2015-16:

- With the help of Puducherry State Higher Education Council all the Govt. and Society colleges in the UT of Puducherry has been accredited /applied for accreditation to NBA/NAAC for assessment and accreditation which is mandatory for getting grants from Government of India/UGC during 2015-16.
- During 2015-16, about 05.39.62 H-A-Ca extent of surplus land of Revenue Department in Korkadu revenue village was transferred for establishing a permanent building to accommodate the Society run Kasthurba College for Women, Villianur.
- MHRD has released an amount of Rs.5.50 Crore as first installment out of the total allocation of Rs.22.00 Crore under the CSS "RUSA" towards the creation and development of Infrastructure facilities in the 11 Govt. and Society colleges @ Rs.50.00 lakhs per Institution.
- MHRD has released an amount of Rs.2.50Crore as first installment out of the total allocation of Rs.5.50Crore under the CSS "RUSA" towards the Equity Initiative programm in 14 Govt. and Society colleges towards development of infrastructure facilities, award of scholarships, remedial coaching classes etc for the SC/ST/OBC/Minority/Physically challenged and Women students.
- Construction of two toilet blocks for students use under MPLAD scheme in Bharathidasan Govt. College for Women, Puducherry.
- Purchase of Computers, ICT materials, furniture, chemicals, lab equipments, Library books etc.
- SC Students studying in the Arts and Science Colleges under PONSHE Society was soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Construction of academic blocks for all the Society Arts and Science colleges which are now running in the school buildings.
- Posts will be filled up for the newly started courses in Arts and Science Colleges under PONSHE Society.
- All the Govt. and Society Arts and Science College will be accredited with National Accreditation and Assessment Council (NAAC) so that we may get more financial assistance from the UGC, MHRD etc.
- Creation and development of Infrastructure facilities in the 11 Govt. and Society colleges out of the fund released by the MHRD under the Centrally Sponsored Scheme RUSA.
- Implementation of the Equity Initiative programme in 14 Govt. and Society colleges such as development of infrastructure facilities, award of scholarships, remedial coaching classes etc for the SC/ST/OBC/Minority/Physically challenged and Women students out of the fund released by the MHRD under CSS “RUSA”.
- By improving the infrastructural facilities and the quality of teaching, action will be taken to get permanent affiliation for the courses for the Institutions from the Pondicherry University.
- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of furniture, computers, lab articles, chemicals, ICT materials etc.
- Maintenance of the existing building.

6. Remarks : Continuing Scheme

Scheme No.13

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. Name of the Scheme : Award of financial assistance to Post Graduate Students

2. Objective of the Scheme :

To give financial assistance to the students undergoing P.G. courses in the U.T. of Puducherry and scholarships will be given to those who have secured minimum 60% of marks in the U.G. level and subject to the annual parental income of ₹25,000/- in each case.

Day Scholar : ₹120/- per month for 10 months i.e. ₹1200/- per annum.

Hosteller : ₹300/- per month for 10 months i.e. ₹3000/- per annum.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- An amount of ₹31,000/- has been disbursed to the 25 students studying PG courses @ ₹120/- and @ ₹ 300/- per month for day scholar & hostelier respectively.

4. Physical Achievements for the Annual Plan 2015-16:

- An amount of Rs.12,000/- will be disbursed to the 10 students studying PG courses @ Rs.120/- and @ Rs. 300/- per month.

➤

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- An amount of ₹50,000/- will be disbursed to the students studying PG courses @ ₹120/- and @ ₹ 300/- per month.

6. Remarks : Continuing Scheme

Scheme No. 14

Sector : EDUCATION

Implementing Department : HIGHER & TECHNICAL EDUCATION

- 1. Name of the Scheme :** Assistance to the Centre for the development of Bio-technology in Pondicherry University
- 2. Objective of the Scheme :**

In order to provide opportunity to two students of the U.T. of Pondicherry to undergo M.Sc. Bio-Technology Programme in the Pondicherry University it is proposed to award fellowship of ₹3,000/- per month and contingent grant of ₹10,000/- per annum to two students hailing from the U.T. of Pondicherry admitted into M.Sc. Bio-Technology Programme and GIA of ₹2,00,000/- per annum to the Bio-Technology Department of Pondicherry University.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Nil (Since no students has joined from UT availing the quota.)

4. Physical Achievements for the Annual Plan 2015-16:

- Nil (Since no students has joined from UT availing the quota.)

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- An amount of Rs.2,92,000/- has been proposed in the B.E. 2016-17. No. of students to be benefited: 2

6. Remarks : Continuing Scheme

Scheme No. 15

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. Name of the Scheme : Strengthening of Government Teachers Training (B.Ed.) College at Karaikal

2. Objective of the Scheme :

B.Ed. College was started in Karaikal region under the Society “Pondicherry Society for Higher Education (PONSHE)” to impart teacher education course with high standard and caliber and to provide all types of in service programmes / training in the field of education.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Partially digitalized the Library.
- Personality development courses and remedial coaching classes were conducted.
- Purchase of lab equipments.

4. Physical Achievements for the Annual Plan 2015-16:

- As per NCTE norms the duration of B.Ed course has been extended as two years.
- Setting up of Smart Class rooms.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Starting of M.Ed course.
- Implementation of the Equity Initiative programme such as development of infrastructure facilities, award of scholarships, remedial coaching classes etc for the SC/ST/OBC/Minority/Physically challenged and Women students out of the fund released by the MHRD under CSS “RUSA”.
- Strengthening the Library, Laboratories etc.
- Construction of cycle shed, security cabin, creating facility for canteen.
- Development of playground.

- Developing e-learning packages.
- Strengthening the infrastructural and instructional facilities.
- Remedial coaching for personality development.

6. Remarks : Continuing Scheme

Scheme No. 16

Sector : EDUCATION

Implementing Department : HIGHER & TECHNICAL EDUCATION

1. Name of the Scheme : Financial Assistance to students undergoing professional courses in colleges through CENTAC

2. Objective of the Scheme :

In order that no meritorious students were prevented on grounds of financial constrain from the academic career in the field of Professional courses (Medical, Engineering, and MHRD quota seats), the Government of Pondicherry have introduced a Financial Assistance Scheme viz., Perunthalaivar Kamarajar Financial Assistance to the Students Studying professional courses such as Engineering and Medical sponsored through CENTAC in the Govt./recognized Private unaided Professional Institutions in the UT of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

No. of Beneficiaries : 7813
Amount (in lakhs) : 3391.00

4. Physical Achievements for the Annual Plan 2015-16:

B.Sc (Nursing) has been included under the Perunthalaivar Kamarajar Financial Assistance Scheme vide G.O.Ms. No.61 dated 27.10.2015 of the Chief Secretariat (Education), Puducherry.

No. of Beneficiaries : 7426
Amount (in lakhs) : 3999.00

5. Proposed Physical Targets for the Annual Plan 2016-17 :

No. of Beneficiaries : 15510
Amount (in lakhs) : 6795.00

6. Remarks : Continuing Scheme

Scheme No. 17

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. **Name of the Scheme** : Setting up of Puducherry State University
2. **Objective of the Scheme** :

To provide additional Higher /University Educational facilities for the students of Puducherry Union Territory including Research and Development on various aspects of Puducherry. The Objectives of the Puducherry State University will be disseminate and advance knowledge by providing instructional and research facilities in such emerging branches of learning.

3. **Actual Physical Achievements made in the Annual Plan 2014-15** : --
4. **Physical Achievements for the Annual Plan 2015-16**: --
5. **Proposed Physical Targets for the Annual Plan 2016-17** :

➤ Setting up of State Technical University.

6. **Remarks** : *GOI has not approved for the Setting up of Puducherry State University, now MHRD under the Centrally Sponsored Scheme "Rashtriya Uchchatar Shiksha Abiyan (RUSA)" has approved for upgradation of Pondicherry Engineering College into a Technical University. Hence this scheme may be continued for the State Technical University. Since the GOI has not approved for the setting up of Puducherry Engineering College into a Technical University. Hence, this scheme may be discontinued for the State Technical University.*

Scheme No. 18

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. **Name of the Scheme** : Strengthening of existing and development of Arts and Science Colleges and Technical Education
2. **Objective of the Scheme** :

Development of Engineering College, Puducherry

In order to meet the continuing needs of technical personnel due to rapid industrialization in the country, the existing Engineering College (PEC) at Puducherry will be expanded and strengthened.

Strengthening of Post Matric Technical Education through PIPMATE

PIPMATE is established to impart Post-Matric Technical Education and training in various Engineering subjects and make it sensitive and relevant to the changing Industrial, Technological, Social Environment trends and to assist for maintaining five polytechnics.

Setting up of Engineering College at Karaikal

The Eleventh Five Year Plan has emphasized that new colleges and universities must be set up to provide easier access to students in educational backward districts. Karaikal being remaining as a backward region in the U.T. of Puducherry, setting up of an Engineering College would provide the students of the Karaikal region to avail opportunities to Engineering courses. The Industries which have come up around Karaikal would benefit for providing employment opportunities as well as practical training.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Under the CSS Scheme “Construction of Women’s Hostel” an amount of Rs.49.42 lakhs was released by the MHRD and the same was released to Karaikal Polytechnic College, Karaikal.
- Under the CSS Scheme “Upgradation of existing Polytechnics” an amount of Rs.140.00 lakhs released by the MHRD was released to Women’s Polytechnic College, Puducherry mainly towards purchase of equipments and replacement of obsolete items.
- Under the CSS Scheme “Technical Education Quality Improvement Programme – Phase II” an amount of Rs.225.00 lakhs was released by MHRD and the same will be released to Pondicherry Engineering College, Puducherry towards the implementation of the scheme.
- Under the CSS Scheme “Rashtriya Uchchar Shiksha Abiyan (RUSA)” towards the “Upgradation of existing Polytechnics” an amount of Rs. 100.00 lakhs and Rs.44.43 lakhs is released by the MHRD for Indira Gandhi Polytechnic college, Mahe and Karaikal Polytechnic College, Karaikal respectively.
- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.
- Land to an extent of 300 acres has been acquired and handed over to the MHRD for the construction of permanent building for the NIT at Karaikal.

4. Physical Achievements for the Annual Plan 2015-16:

- Under the Centrally Sponsored Scheme “Rashtriya Uchchatar Shiksha Abiyan (RUSA)”, an amount of Rs.27.50 Crore was released by the MHRD towards the upgradation of Pondicherry Engineering College, Puducherry into a Technical University.
- Under the CSS Scheme “ Technical Education Quality Improvement Programme – Phase II” MHRD is releasing funds to the Pondicherry Engineering College, Puducherry for purchase of goods (equipments, furniture, books, software) , minor civil works, teaching and research assistantships, faculty and staff development, Industry Institute Interaction, academic support for weak students etc. An amount of Rs.200.00 lakhs was sanctioned by MHRD for this year 2015-16 under this scheme.
- Under the CSS Scheme “ Upgradation of existing Polytechnics” MHRD is releasing funds for Polytechnics for Providing modern equipments and replacement of obsolete equipments, providing modern facilities for application of IT in teaching, learning and testing processes etc and creating infrastructure facilities for introduction of new diploma courses in Polytechnics. An amount of Rs.48.42 lakhs was released by MHRD to Karaikal Polytechnic College, Karaikal under this scheme.
- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Under the Centrally Sponsored Scheme “Rashtriya Uchchatar Shiksha Abiyan (RUSA)” more funds will be availed towards construction of building, infrastructure development, faculty development, skill development etc and the following are proposed:
- Upgrading the Pondicherry Engineering College, Puducherry into a Technical University out of the funds being released by the GOI.
- Conversion of Perunthalaivar Kamarajar Institute of Engineering and Technology, Karaikal into a constituent college of Technical University.
- Construction of Academic blocks for the Perunthalaivar Kamarajar Institute of Engineering and Technology, Karaikal.
- Under the CSS scheme “Community Development through Polytechnics (CDTP)” out of the fund released by the MHRD to Motilal Nehru Govt. Polytechnic College, Puducherry Short term non formal skill development courses. (3 months/6 months) such as Tailoring, AC mechanic, Electrician, Computer hardware, Accounting(Tally), DTP, Auto mechanic (4 wheeler driving), Auto mechanic (3 wheeler) Cell Phone tech, plumber, wireman will be conducted.
- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching

classes etc for their better prospects in addition to the regular curriculum under SCSP fund.

- Purchase of Computers, ICT materials, furniture, lab equipments etc.

6. Remarks : Continuing Scheme

Scheme No.19

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. Name of the Scheme : Expansion and improvement of Polytechnics

2. Objective of the Scheme :

To improve and develop the Polytechnics by strengthening the existing courses and starting new diploma and post diploma courses in Motilal Nehru Govt. Polytechnic College, Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Under the CSS scheme “Community Development through Polytechnics (CDTP)” an amount of Rs.9.00 lakhs has been released to the Motilal Nehru Govt. Polytechnic College by the MHRD. Under this scheme 953 were trained/benefited during 2014-15.
- Purchase of furniture, lab equipments and articles.

4. Physical Achievements for the Annual Plan 2015-16:

- Under the CSS scheme “Community Development through Polytechnics (CDTP)” MHRD is releasing grant to Motilal Nehru Govt. Polytechnic College, Puducherry for conduct of Short term non formal skill development courses. (3 months/6 months – Tailoring, AC mechanic, Electrician, Computer hardware, Accounting(Tally), DTP, Auto mechanic (4 wheeler driving), Auto mechanic (3 wheeler) Cell Phone tech, plumber, wireman etc. An amount of Rs.8.00 was released by MHRD under this scheme and 456 were trained/benefited so far during this year 2015-16.
- Construction of toilet blocks for students.
- Renovation work in all buildings.
- Purchase of furniture, lab equipments and articles.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Under the scheme “Community Development through Polytechnics (CDTP)” various activities will be performed as detailed above.
- Construction of classrooms, multipurpose hall.

- Purchase of furniture, machineries, equipments etc for various department of MNGPC.

6. Remarks : Continuing Scheme

Scheme No. 20

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. Name of the Scheme : Strengthening of Directorate of Higher and Technical Education

2. Objective of the Scheme :

The objective of the Scheme is to Plan and strengthen the Technical Education/Collegiate Education (Arts & Science College) administration machinery, to monitor the implementation of various Technical Education/Academic Colleges/ Programmes, to promote close Industry-Institution Interaction; and to set up Technical manpower cell. The Programme also includes qualitative and quantitative Planning and monitoring Technical Education and General Education in line with the advances in Technology so that it is more responsive to industrial needs, and capable to face emerging challenges of globalization, taking care of continuing education, Inter-action with local industries, etc.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee.
- Award of various scholarships to students such as Perunthalaivar Kamarajar Financial Assistance Scheme, CSS Scholarship, Post –matric scholarship etc.

4. Physical Achievements for the Annual Plan 2015-16:

- The UT of Puducherry has completed the process of village level and State level process and uploaded in the Government of India website for NEW EDUCATION POLICY during 2015-16.
- Award of various scholarships to students such as Perunthalaivar Kamarajar Financial Assistance Scheme, CSS Scholarship, Post –matric scholarship etc.
- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee.
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5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Award of various scholarships to students such as Perunthalaivar Kamarajar Financial Assistance Scheme, CSS Scholarship, Post –matric scholarship etc.
- It is proposed to introduce a new scholarship from 2016-17 to the students pursuing Ph.D Degree in Arts and Science subjects. By doing this, this U.T. Administration will produce qualified teachers.
- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee.

6. Remarks : Continuing Scheme

Scheme No. 21

Sector : EDUCATION

Implementing Department : ART & CULTURE

- 1. Name of the Scheme :** Improvement of Official Language & Linguistic Studies
- 2. Objective of the Scheme :**

Introduction of regional languages Tamil, Malayalam and Telegu for official purposes, Conduct of seminars, training classes, vizhas, honouring of writers by presenting various awards etc. Remuneration to instructors and conduct of literary functions, purchase of computers / office equipments and furniture. To strengthen the Directorate of Art and Culture adequately, to cope-up with the increased work load owing to rapid development activities. Besides creation, filling up the posts will be made.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

An Amount of Rs.51.19 lakhs was utilised towards the conduct of various Vizhas like Birth Anniversaries of Vanidasan, Poet Pudukkottai Sivam, Poet Tamil Oli, Thiruvalluvar Vizha, Avvaiyar Vizha and Children's Folk Classical Dance Festival. Kamban Pugazh Literary Award was given to 13 best Tamil Scholars, Nehru Children Literary Award was given to 4 best Children Literary Books.

4. Physical Achievements for the Annual Plan 2015-16:

An Amount of Rs.91.36 lakhs was utilised towards the conduct of various Vizhas like Birth Anniversaries of Vanidasan, Poet Pudukkottai Sivam, Poet Tamil Oli, Thiruvalluvar Vizha, Avvaiyar Vizha and Children's Folk Classical Dance Festival. 75 Pudukkottai Kalaimani Awardees were selected, in addition to the existing 99 Pudukkottai Kalaimamani Awardees.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

An Amount of Rs.220.03 lakhs will be utilised towards the conduct of various Vizhas like Birth Anniversaries of Vanidasan, Poet Pudevai Sivam, Poet Tamil Oli, Thiruvalluvar Vizha, Avvaiyar Vizha and Children's Folk Classical Dance Festival and a financial assistance will be given to 174 Pudevai kalaimamani awardees at the following rates.

Sl.No.	Age Criteria	Financial assistance
1.	Till 59 years	Rs.1650/- per month
2.	60-79 years	Rs.2200/- per month
3.	80years and above	Rs.3250/- per month

Kamban Pugaz award will be given to 10 best Tamil scholars, Nehru children literary award will be given to 2 best children literary books. Tholkappiar award will be given to 10 best research oriented books.

6. **Remarks** : Continuing Scheme

Scheme No. 22

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. **Name of the Scheme** : Grants-in-aid to Pondicherry Institute of Linguistic and Culture/ Bharathiyar Palkalaikoodam

2. **Objective of the Scheme** :

To impart Education at graduate and post graduate level in various arts such as dance, music, and fine arts etc. by Bharathiyar Palkalaikoodam to which grant-in-aid is being released every year. Release of GIA to Puducherry Institute of Linguistic and Culture for conduct of Research projects in linguistic studies, ethnographic studies, seminars / workshops, in-service training bringing out research publications, establishment of language laboratory and Establishment of Cultural museums.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Grant-in-aid for an amount of Rs.360.50 lakhs released to Bharathiyar Memorial Palkalaikoodam and Rs.145.50 lakhs released to Puducherry Institute of Linguistic and Culture.

4. Physical Achievements for the Annual Plan 2015-16:

- Grant-in-aid for an amount of Rs.454.85 lakhs has been released to Bharathiar Memorial Palkalaikoodam and Rs.222.19 lakhs has been released to Puducherry Institute of Linguistic and Culture.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Grant-in-aid for an amount of Rs.791.00 lakhs to be released to Bharathiar Memorial Palkalaikoodam and Rs.635.39 lakhs to be released to Puducherry Institute of Linguistic and Culture.

6. Remarks : Continuing Scheme

Scheme No. 23

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. Name of the Scheme : Financial Assistance to persons Distinguished in letters, arts and Performing visual arts.

2. Objective of the Scheme :

Financial assistance is provided as decided by the High Power Committee to the indigent Tamil Scholars whose annual income does not exceed ₹75,000/- and age not less than 58 years as the rate of ₹1500/- per month.

Financial assistance per month will be given to the artists in all walks of life who are in indigent circumstances and who are above 50 years of age and whose annual income does not exceed Rs.75,000/-.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Rs. 55.88 Lakhs. Financial assistance to 474 aged Indigent Artistes were granted. Financial assistance to the 7 Tamil Scholars were granted at the following rates.

Sl.No.	Age Criteria	Financial assistance
1.	Till 59 years	Rs.1650/- per month
2.	60-79 years	Rs.2200/- per month
3.	80years and above	Rs.3250/- per month

4. Physical Achievements for the Annual Plan 2015-16:

- Rs. 92.12 Lakhs. Financial assistance to 342 aged Indigent Artistes were granted. Financial assistance to the 7 Tamil Scholars were granted.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Rs. 244.00 Lakhs. 500 new Indigent artistes will be selected. 10 new Indigent Tamil Scholars will be selected in addition to the existing Indigent Artistes.

6. Remarks : Continuing Scheme

Scheme No.24

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. Name of the Scheme : Grant-in-aid to INTACH for protection of art & culture heritage of Puducherry

2. Objective of the Scheme :

The Indian National Trust for Art & Culture Heritage (INTACH), Puducherry is actively working for the protection of unique Architectural Heritage of Puducherry. Grant-in-aid being given to M/s INTACH to preserve the remnants of the unique Architectural Heritage of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Released Grant-in-aid ₹5.25 lakhs

4. Physical Achievements for the Annual Plan 2015-16:

- Nil due to financial crunch.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Grant in aid will be released to INTACH, Puducherry – Rs.10.50 lakhs (i.e. Rs. 5.25 lakhs for the year 2015-16 and Rs.5.25 lakhs for the year 2016-17)

6. Remarks : Continuing Scheme

Scheme No.25

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. **Name of the Scheme** : Expansion / Improvement of Libraries and archives
2. **Objective of the Scheme** :

The Puducherry archives has been established with a view to collect and conserve all the past records of the Union Territory and to make them available for research scholars for their research on the history of Puducherry. The Puducherry Archives will provide necessary archival guidelines to all the departments /Govt. Undertakings / Local bodies on the need to conserve the records and their preservation for posterity. With the help of Regional Record Survey Committee collection of reader will be set up for preservation of all fragile and rare records.

To cater the needs of reading public, the Roman Rolland Library (RRL) is considered to be the State Central Library in the capital of the Union Territory of Puducherry. The RRL and all the Govt. Branch Libraries (GBLs) of Puducherry is proposed to be modernized in all aspect besides promoting to higher status. To improve reading habit of the public by opening new branch libraries, reading rooms and improvements to the existing libraries in all the regions.

To extend all assistance to eligible voluntary organizations by way of free supply of newspapers, magazines etc. The voluntary organization shall provide rent free accommodation for establishment of reading room and take care for its further maintenance.

With a view to expand literary facilities in the rural and urban area of Union Territory of Puducherry, it is proposed to open new branch libraries and upgrade the commune headquarter library and to improve the existing library with additional books and furniture. Acquisition of land / building for accommodating libraries which are functioning in rental private building and modernization of Romain Rolland Library.

4. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Rs.111.36 Lakhs. Books were purchased for RRL and branch libraries and bills for the periodical for the RRL and other branch libraries were settled.

4. Physical Achievements for the Annual Plan 2015-16:

- Rs. 171.79 Lakhs. Books were purchased for RRL and branch libraries and bills for the periodical for the RRL and other branch libraries were settled.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Rs. 566.07 Lakhs In addition to the FY-2015-16, Purchase of books for the upgradation of Government Libraries will be made to a tune of Rs.15.00 lakhs. Book Fair will be conducted in a more befitting manner. Approval has been

obtained from RRLF, Kolkata under matching scheme for the purchase of computers and furniture items for an amount of Rs.59 lakhs for all the GBLs in Puducherry and purchase will be made within the financial year. Further proposal has been to NML, Kolkata under 75:25 matching scheme for an amount of Rs. 2,72,47,000/- for modernization and automation works at RRL, Puducherry and Dr. S. R. Ranganathan Government Public Library, Karaikal. After realizing our contribution, central assistance will be provided. Rs.300.00 lakhs will be required for the renovation work to various branch libraries.

6. Remarks : Continuing Scheme

Scheme No. 26

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. Name of the Scheme : Contribution to Raja Rammohan Roy Library Foundation & Contribution to National Mission on Libraries, Kolkata.

2. Objective of the Scheme :

Raja Rammohan Roy Library Foundation, Kolkata is releasing grant annually on matching grant pattern basis towards purchase of books, Computers, furniture, typewriters etc to Romain Rolland Library and all other Public and Branch Libraries of this Union Territory. National Mission on Libraries Kolkata is a new plan Component which has been launched by the Ministry of Culture, GOI, New Delhi for providing Financial Assistance to the State Central Librayr and District Library in each state/Union Territory for the Upgradation of infrastructure, technology and modernization of services, creation of facilities for specially abled groups, newtwork connectivity, procurement of reading resource to meet local and outreach programme on matching basis where 75 % will be Central share and 25% will be State share.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :-

4. Physical Achievements for the Annual Plan 2015-16:

- No amount was released to Raja Rammohan Roy Library Foundation, Kolkata, as matching grant due to financial crunch.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- An amount of Rs.25.00 lakhs will be released to Raja Rammohun Roy Library Foudation, Kolkata, as matching grant towards modernization of Romain Rolland Library. And Rs.70.00 lakhs will be release to National Mission on libraries.

6. Remarks : Continuing Scheme

Sector : EDUCATION

Implementing
Department : ART &
CULTURE

1. **Name of the Scheme** : Improvement to Museum/ Research Centre and Strengthening of Nehru Science Centre

2. **Objective of the Scheme** :

To set up new museums and to improve existing museums. Collection and preservation of archaeological items / antiques. To undertake the educational activities in the museum and to develop Nehru science centre into a full fledged scientific centre. Award of doctoral fellowship in honour of poet Bharathiar and Bharathidasan. Acquisition of rare books, films, photos and conducting of seminars and symposium. Setting up of art gallery, toy museum, French Museum and science centre. Conduct of Bharathiar, Bharathidasan and Subbaiah festivals. Payment of compensation amount under treasure trove act. Publication of brochures, books, post cards etc. Conduct of painters camp.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- An Amount of Rs.31.19 lakhs was utilised towards the conduct of various Vizhas like Bharathiar birth & death Anniversary, Bharathidasan birth & death Anniversary and Subbaiah birth & death Anniversary festivals and other museum works.

4. **Physical Achievements for the Annual Plan 2015-16:**

- An Amount of Rs.86.25 lakhs was utilised towards the conduct of various Vizhas like Bharathiar birth & death Anniversary, Bharathidasan birth & death Anniversary and Subbaiah birth & death Anniversary festivals and Repair and renovation works were made at the Puducherry museum.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- An Amount of Rs.161.13 lakhs was utilised towards the conduct of various Vizhas like Bharathiar birth & death Anniversary, Bharathidasan birth & death Anniversary and Subbaiah birth & death Anniversary festivals and Electrification and other renovation will be made at the Puducherry museum.

6. **Remarks** : Continuing Scheme

Scheme No. 28

Sector : EDUCATION

Implementing
Department : ART &
CULTURE

1. **Name of the Scheme** : Promotion of cultural activities / release of GIA to Voluntary Cultural Institutions

2. **Objective of the Scheme** :

To preserve and promote different classical / folk art forms of our country and to create such awareness among the people about the cultural heritage by celebrating various cultural programmes with local artists and artists of other states and by sponsoring artists to other states / countries and to honour eminent artists with award and titles.

The objective is to encourage the troupes / artists performing old traditional arts forms which are in dying stage such as “puppetry”, “therukoothu”, “karagam”, “Kavadiattam” etc. Financial assistance is provided to such troupers / artistes under the scheme.

To train the youth in traditional martial and heroic art forms such as “kalari payattu”, “silambal” etc by providing financial assistance to the masters of such art forms to improve, develop and preserve such art forms which are part of cultural heritage of the ancient people.

To promote cultural and research activities in the field of literary arts, fine arts plastic arts, performing arts as well as historic research by way of providing financial assistance to voluntary cultural organizations and research scholars in the form of grant-in-aid for maintenance, festival and for publication of manuscripts.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- 61.27lakhs. Grant-in-aid released to voluntary cultural organisations/institutions/troupes for maintenance, festival and dance & drama. Grant-in-aid released to 3 institutions for festival in special case. Fellowship was granted to 10 research scholars as Grant-in-Aid.

4. **Physical Achievements for the Annual Plan 2015-16:**

- An amount of Rs. 52.04 lakhs utilized for Grant-in-aid released to 64 organisations/institutions/troupes for maintenance, festival and dance & drama. Grant-in-aid released to 3 institutions for festival in special case. Fellowship was granted to 10 research scholars as Grant-in-Aid.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Grant in aid will be released to 72 writers for publishing their manuscripts. Grant in aid will be released to nearly 65 organizations/institutions/troupes for maintenance, festival and dance & drama. Grant in aid will be released to nearly 15 institutions for conduct of competition, exhibition etc. Weekends/holidays programme will be conducted at Gandhi Thidal Puducherry by engaging local talented artists / resource persons for attracting the tourists to Puducherry.

6. **Remarks** : Continuing Scheme

Scheme No. 29

Sector : EDUCATION

Implementing
Department : ART &
CULTURE1. **Name of the Scheme** : Panchayat Sector Window2. **Objective of the Scheme** :

To set up new museums and to improve existing museums. Collection and preservation of archaeological items / antiques. To undertake the educational activities in the museum and to develop Nehru science centre into a full fledged scientific centre. Award of Doctoral fellowship in honour of poet Bharathiar and Bharathidasan. Acquisition of rare books, films, photos and conducting of seminars and symposium. Setting up of art gallery, toy museum, French Museum and science centre. Conduct of Bharathiar, Bharathidasan and Subbaiah festivals. Payment of compensation amount under treasure trove act. Publication of brochures, books, post cards, etc. Conduct of painters camp.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 : --**4. **Physical Achievements for the Annual Plan 2015-16: --**5. **Proposed Physical Targets for the Annual Plan 2016-17 : Rs. 0.01 lakhs**6. **Remarks** : Continuing Scheme

Scheme No. 30

Sector : EDUCATION

Implementing
Department : LAW
COLLEGE1. **Name of the Scheme** : Development of Dr. Ambedkar Govt.
Law College , Puducherry2. **Objective of the Scheme** :

Development of Dr. Ambedkar Govt. Law College , Puducherry

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Transport facilities extended to the students of this institution from Puducherry to Kalapet and back.
- Conducted Moot Court
- Conducted Extension Lecture.

- Conducted Seminar/ Education Tour to New Delhi to visit Supreme Court and Parliament for the final year students of LLB 5 years & 3 years
- Law books & Journals were purchased for College Library.

4. Physical Achievements for the Annual Plan 2015-16:

- Extension of Transport facilities to the students of this institution from Puducherry to Kalapet and back.
- Girls and Boys hostel will be opened shortly and students will be admitted.
- Conduct of Moot court/ extension lecture / Seminar / Annual Educational Tour to New Delhi to visit Supreme Court and Parliament for the final year students of LLB 5 years & 3 years.
- Automation for registering of students for affiliation and appearing in the University Examination.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Construction of Students centre in the campus.
- Purchase of Books & periodicals and sports articles
- Conduct of Moot court / extension of lecture / seminar
- Annual Educational Tour to New Delhi to visit. Supreme Court and Parliament for the final year students of LLB 5 years & 3years.
- Opening of hostels for boys and girls in the campus.
- Opening of an out-post police station near the college
- Opening of a Primary Health Centre for the use of students and public.
- Yearly visit of Jail.

6. Remarks : Continuing Scheme **Scheme No. 31**

Sector : EDUCATION Implementing : SCHOOL
Department : EDUCATION

1. Name of the Scheme : Sarva Siksha Abiyan (SSA) (CSS)

2. Objective of the Scheme :

To Universalise Elementary Education and to provide quality elementary education, promoting social justice.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

Sl. No.	Description	Units	Target	Achieved
1	Teachers Salary	No. of Teachers	147	33
2	Teachers Grant	No. of Teachers	4097	4097
3	School Grant	No. of Schools	580	575

Sl. No.	Description	Units	Target	Achieved
4	Maintenance Grant	No. of Schools	516	516
5	Research & Evaluation	No. of Schools	580	329
6	Teaching Learning Equipment	No. of Schools	20	17
7	Special Training for out of School Children	No. of Children	375	166
8	Integrated Education for Disabled	No. of Children	3919	1406
9	Transport Facility	No. of Children	95	95
10	Teachers Training	No. of Teachers	4267	3659
11	Community Training	No. of persons	6284	4902
12	SC/ST Education	No. of Children	1315	1050
13	Minority Community Children	No. of Children	1200	600
14	Computer Aided Education	No. of Regions	4	4
15	Girls Education	No. of Regions	4	4
16	ECCE	No. of Regions	4	4
17	Learning Equipment Programme	No. of Regions	4	0
18	Management	No. of Regions	4	4
19	Block Resource Centre	No. of Teachers	40	34
20	Cluster Resource Centre	No. of Teachers	34	32
21	Civil Works			0
i)	Additional Class Room	No. of Rooms	38	29
ii)	Construction of Toilets	No. of Toilet	2	2
iii)	CWSN Friendly Toilets	No. of Toilet	94	94
iv)	Drinking Water Facility	No. of Schools	26	26
v)	Boundary Wall	Running Mts.	2000	2000
vi)	Headmaster Room	No. of Rooms	7	7
vii)	Augmentation of Training Facility in BRC	No. of Blocks	5	5
viii)	Ramps with Handrails	No. of Units	118	145
ix)	Handrails in Existing Ramps	No. of Units	116	168
x)	Furniture	No. of Units	10000	10000
	Total		35895	30003

4. Physical Achievements for the Annual Plan 2015-16:

Sl. No.	Description	Units	Target	Achieved
1	Special Training Out of School Children	No. of Children	341	150
2	Free Text Book	No. of Children	87	87
3	Teachers Salary	No. of Teachers	17	17
4	Teachers Training	No. of Teachers	8478	8478
5	Block Resource Centre	No. of persons	75	31
6	Cluster Resource Centres	No. of persons	34	16
7	School Grant	No. of Children	575	575
8	Research & Evaluation	No. of Children	575	575
9	Maintenance Grant	No. of Children	512	512
10	Intervention for CWSN	No. of Children	2180	1937
11	SMC Training	No. of persons	3408	3408
12	Furniture for Govt. UPS	No. of Children	8000	8000

Sl. No.	Description	Units	Target	Achieved
13	Management & MIS	No. of Regions	4	4
14	Learning Enhancement Prog.	No. of Regions	4	4
15	Community Mobilization activities	No. of Regions	4	4
16	State Component	No. of Regions	1	1
	Total		24295	23799

5. Proposed Physical Targets for the Annual Plan 2016-17 :

Sl. No.	Description	Units	Target
1	Special Training for out of School	No. of children	303
2	Primary Teachers Salary	No. of Teachers	6
3	Additional Teachers – UPS Salary	No. of Teachers	6
4	Teachers Training at BRC level	No. of persons	2281
5	Cluster level meetings	No. of persons	2281
6	Refresher Training for all Resource Persons	No. of persons	100
7	Salary for BRTs	No. of persons	31
8	Salary for CWSN RPs	No. of persons	12
9	Hon. For MIS Coordinator	No. of persons	4
10	Hon. For Data Entry Operator	No. of persons	6
11	Hon. For Accountant-cum-support staff	No. of persons	8
12	Contingency Grant	No. of BRCs	6
13	Meeting TA	No. of BRCs	6
14	Salary of CRTs	No. of persons	16
15	Contingency Grant	No. of CRCs	32
16	Meeting TA	No. of CRCs	32
17	AMC for computers	No. of computers	1163
18	School Grant Primary	No. of Schools	370
19	School Grant Upper Primary	No. of Schools	205
20	Research, Evaluation, Monitoring & Supervision	No. of Schools	575
21	Maintenance Grant	No. of Schools	512
22	Inclusive Education for CWSN	No. of children	1868
23	Girls Education	No. of Regions	4
24	Intervention for SC/ST Children	No. of Regions	3
25	Intervention for Minority Community children	No. of Regions	3
26	SMC/PRI Training	No. of persons	2538
27	Additional Class Room	No. of Schools	4
28	Furniture for Govt. UPS	No. of Children	4000
29	Project Management and MIS	No. of Regions	4
30	Community Mobilization activities	No. of Regions	4
31	Management & MIS (State Component)	No. of Regions	1
	Total		16384

6. Remarks : Continuing Scheme

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. **Name of the Scheme** : Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (CSS)

2. **Objective of the Scheme** :

To enhance access to Secondary Education and to provide quality secondary and higher secondary education.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

Sl. No.	Description	Units	Target	Achieved
1	Annual School Grant	No. of Schools	128	128
2	Minor Repair Grant	No. of Schools	117	117
3	Inservice Training Teachers	No. of Teachers	648	467
4	Local Excursion Visit	No. of Students	13726	13726
5	Headmaster Training	No. of Teachers	64	13
6	Science exhibition at District Level	No. of Districts	2	
7	SMDC Member Training	No. of persons	512	512
8	Training for Counselors	No. of persons	256	256
	Total		15453	15219

4. **Physical Achievements for the Annual Plan 2015-16:**

Sl. No.	Description	Units	Target	Achieved
1	Annual School Grant	No. of Schools	128	128
2	Minor Repair Grant	No. of Schools	117	117
3	In-service Training Teachers	No. of Teachers	742	742
4	Induction Training	No. of Teachers	85	85
5	Headmaster Training	No. of Teachers	119	119
6	Readiness Programme/ Remedial Teaching	No. of Students	2190	2190
7	Study Tour to students	No. of Students	256	256
8	Science Exhibition at District Level	No. of Districts	2	2
9	Printing Modules	No. of Students	16000	16000
10	Satellite Interactive Terminals			
11	Sports Kit	No. of Schools	73	73
12	SMDC Member Training	No. of persons	200	200
13	Training for KRPs (25)/ Master Resource Persons (80)/	No. of Teachers	180	180

Sl. No.	Description	Units	Target	Achieved
	Preparation of Question Bank (25)/ Map Reading works (25) and Study Materials (25)			
14	Training for Librarian	No. of Teachers	103	103
15	Self defense Training for Girls Students	No. of Teachers	40	40
16	Establishment of Com./ Lan. Lab	No. of Schools	2	2
17	Establishment of Resource Centre	No. of Schools	1	10
18	SC /ST activities	No. of Students	550	550
19	Salary for Teachers	No. of persons	9	
20	Salary for Staff	No. of persons	45	
21	Salary for Coordinators	No. of persons	4	4
	Total		20846	20792

5. Proposed Physical Targets for the Annual Plan 2016-17 :

Sl. No.	Description	Units	Target
1	Integrated Science Lab	No. of Schools	7
2	Lab equipments	No. of Schools	7
3	Computer Room	No. of Schools	3
4	Library	No. of Schools	2
5	Art and Craft room	No. of Schools	5
6	Toilet block	No. of Toilet	6
7	Subject teacher	No. of Teachers	35
8	School Grant	No. of Schools	129
9	In-service training for teachers	No. of Teachers	608
10	Training for new teachers	No. of Teachers	20
11	Training of KRPs	No. of Teachers	40
12	Study tours for students outside the State	No. of Students	516
13	Science exhibition at district level	No. of District	2
14	Distribution of Sports Kit	No. of Schools	56
15	Honorarium to Instructors for self defence training	No. of persons	109
16	Special Coaching programme for SC/ST & Minority students	No. of Students	2578
17	Jaws software	No. of Schools	2
18	Student oriented Activities including assistance and equipments	No. of Students	356
19	Orientation of Principals, Educational administrators, parents / guardians etc.	No. of persons	516
20	Environment Building programme	No. of Schools	10
21	MMER	No. of District	1
	Total		5008

6. Remarks : Continuing Scheme

Scheme No. 33

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. **Name of the Scheme** : Support for Educational Development including Teachers, Training & Adult Education (CSS)
2. **Objective of the Scheme** :
To offer training to teachers to teach at primary level.
3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**
➤ In-service training given to 492 number of PSTs.
4. **Physical Achievements for the Annual Plan 2015-16:**
➤ New building of DIET was inaugurated on 13th May 2013 and In-service training given to 1602 number of PSTs.
5. **Proposed Physical Targets for the Annual Plan 2016-17 :**
➤ In-service training for 2081 number of PSTs will be given.
6. **Remarks** : Continuing Scheme

Scheme No. 34

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. **Name of the Scheme** : Scheme for providing education to Madarasas, Minorities and Disabled (CSS)
2. **Objective of the Scheme** :
To enable all students with disabilities, after completing eight years of elementary schooling, to pursue further four years of secondary schooling in an inclusive and enabling environment.
3. **Actual Physical Achievements made in the Annual Plan 2014-15 :** --
4. **Physical Achievements for the Annual Plan 2015-16:**

Sl. No.	Description	Units	Target	Achieved
1	Allowances to CWSN	No. of children	436	267
2	In-service training for teachers	No. of Teachers	600	228
3	Orientation of Principals, Educational administrators, parents/guardians etc.	No. of persons	650	650
4	Environment Building Programme	No. of units	4	4
5	Equipments for resource room (Non-recurring)	No. of units	1	1

Sl. No.	Description	Units	Target	Achieved
6	Removal of architectural barriers (Non-recurring)	No. of units	1	1
7	Jaws software(Non-recurring)	No. of units	2	1
8	MMER	No. of Regions	1	1
	Total		1695	1153

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Target – 884 numbers

6. Remarks : Continuing Scheme

Scheme No. 35

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : National Service Scheme (CSS)

2. Objective of the Scheme :

- To work among people.
- To engage in creative and constructive social action.
- To enhance his/her knowledge of community.
- To put his/her scholarship to practical using mitigating problems
- To gain skill in the exercise of democratic leadership
- To gain skills in Programme development to enable for self employment
- To bridge the gulf between the educated and uneducated masses; and
- To promote the will to serve the weaker section of the community.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- 15,972 volunteers were covered under National Service Scheme.

4. Physical Achievements for the Annual Plan 2015-16:

- 15,972 volunteers were covered under National Service Scheme.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- 15,972 volunteers will be covered.

6. Remarks : Continuing Scheme

Scheme No. 36

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Panchayat Yuva Krida aur Khel Abhiyan (PYKKA) (CSS)
2. **Objective of the Scheme** :
To develop Sports infrastructure and Sports activities in rural areas.
3. **Actual Physical Achievements made in the Annual Plan 2014-15** : --
4. **Physical Achievements for the Annual Plan 2015-16:**
➤ Action will be initiated for devolution of funds, subject to availability of funds.
5. **Proposed Physical Targets for the Annual Plan 2016-17** :
➤ To develop sports infrastructure at Commune level and village level.
6. **Remarks** : Continuing Scheme

Scheme No. 37

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Information and Communication Technology at schools. (ICT) (CSS)
2. **Objective of the Scheme** :
To provide opportunities to secondary stage students to mainly build their capacity on ICT skills and make them learn through computer aided learning process.
3. **Actual Physical Achievements made in the Annual Plan 2014-15** : --
4. **Physical Achievements for the Annual Plan 2015-16:**
➤ An amount of ₹ 163.25 lakh has been allocated under CSS.
5. **Proposed Physical Targets for the Annual Plan 2016-17** :
➤ An amount of ₹ 280.27 lakh will be released under CSS.
6. **Remarks** : Continuing Scheme

Scheme No. 38

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. **Name of the Scheme** : Rashtriya Uchcharat Shiksha Abiyan (RUSA) (CSS)
2. **Objective of the Scheme** :

The main objective of the scheme is to improve access, equity and quality in Higher Education and to provide funds to State Universities and Colleges. The scheme is aimed to improve the Gross Enrolment Raio in Higher Education Institutions.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Under the CSS scheme “Upgradation of existing Polytechnics” an amount of ₹130 lakh was released by the MHRD as grants-in-aid to the Karaikal Polytechnic College, Karaikal to increase the infrastructure facilities and to replace the obsolete equipments.
- Under the CSS scheme “Technical Education Quality Improvement Programme – Phase II” an amount of ₹262.50 lakh and the same has been released to the Pondicherry Engineering College, Puducherry. Also an amount of ₹87.50 lakh being the State share (25%) was released.
- Under the CSS scheme “Community Development through Polytechnics (CDTP)” an amount of ₹8 lakh has been released to the Motilal Nehru Govt. Polytechnic College by the MHRD.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Puducherry State Higher Education Council has been setup for the implementation of the Centrally Sponsored Scheme “Rashtriya Uchcharat Shiksha Abiyan (RUSA)” so as to avail financial assistance towards infrastructure development in Institutions from the Govt. of India.
- Under the Central Sector Scheme of Scholarship (CSS) an amount of ₹52,60,000/- was released by the MHRD to 458 students during this year 2014-15.
- Under the CSS scheme “Upgradation of existing Polytechnics” an amount of ₹140 lakh released by the MHRD was released to Women’s Polytechnic College, Puducherry mainly towards purchase of equipments and replacement of obsolete items.
- Under the CSS scheme “Technical Education Quality Improvement Programme – Phase II” an amount of ₹225 lakh was released by MHRD and the same will be released to Pondicherry Engineering College, Puducherry towards the implementation of the scheme.

- Under the CSS scheme “Rashtriya Uchchatar Shiksha Abiyan (RUSA)” towards the “Upgradation of existing Polytechnics” an amount of ₹100 lakh and ₹44.43 lakh is released by the MHRD for Indira Gandhi Polytechnic College, Mahe and Karaikal Polytechnic College, Karaikal respectively.
- Under the CSS scheme “Rashtriya Uchchatar Shiksha Abiyan (RUSA)” towards the “Community Development through Polytechnics” an amount of ₹9 lakh is released by the MHRD for Motilal Nehru Govt. Polytechnic College, Puducherry.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- A State Higher Education Plan for ₹181.40 crore has been prepared and submitted to the MHRD towards various activities in the Govt. Colleges as below:
 - Construction of new and additional buildings.
 - Development of infrastructure facilities to cope up the every need of an Institution.
 - Recruitment of faculties and faculty improvement programmes.
 - Encouraging research and innovation activities in colleges.
 - Conversion of existing colleges to Model Degree colleges.
 - Conversion of an autonomous institution to an University.

6. Remarks : Continuing Scheme

Scheme No. 39

Sector : EDUCATION

Implementing

ART &
CULTURE

1. Name of the Scheme : Setting up, promotion and strengthening of regional museum(CSS)

2. Objective of the Scheme :

Preparation of DPR and project management of Museum of Ancient culture and Museum of Urban History. The Scope of work include conceptualising and design of the exhibit content, sourcing copies and replicas of relevant documents and exhibits from Museum/archives in France and elsewhere, interior design and building restoration schemes.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16: 100.00 lakhs

5. Proposed Physical Targets for the Annual Plan 2016-17 : 84.00 lakhs

6. Remarks : Continuing Scheme

MEDICAL AND PUBLIC HEALTH

HEALTH & FAMILY WELFARE

The Health Care system is being implemented in the Union Territory of Puducherry through various Schemes in the Health Sector with a view to provide preventive and curative health care by health protection, promotion and rehabilitation.

The Health Care in the Union Territory of Puducherry has been delivered through a network of 8 major Hospital, 4 CHCs 40 PHCs, 82 Sub-Centres, 14 ESI Dispensaries, 1 Physical Medicine Rehabilitation Centre and 17 Disease Specific Clinics for a population of 12,47,953. Annually over 57 lakhs out patients and over 1.40 lakhs in-patients are treated in these 165 health care centres/Institutions.

The Bed population ratio is 1: 252, Doctor Population ratio is 1:2790, Nurse Population ratio is 1:1015 and Doctor Nurse ratio is 1: 2. The average population covered by Sub-Centres are 7749 as against the National norms of 5497, average population covered by PHCs are 16467 as against the National norms of 34,103 and average population covered by CHCs are 98,800 as against the National norms of 1,60,738. The per-capita Health expenditure for the UT of Puducherry is Rs.3130/- (excluding sanitation and water). Puducherry stands No.1 in UT's life expectancy which is 72.4 when compared to All India life expectancy of 65.

IMPORTANT HEALTH PROGRAMME IMPLEMENTED IN UT:

Family Welfare Programme:

The overall health indicators in Puducherry have been far progressive when compared with the national indicators. The U.T. of Puducherry has been able to achieve the **Infant Mortality rate of 16** against national goal of 42. Since more than 99 % deliveries are conducted in the health institutions, it has been able to achieve the lowest **Maternal Mortality Rate of 36** against the national target of less than **200 / 1 lakh live births**. Out of the total deliveries of 39,875 cases, 39856 are institutional deliveries and only 19 are home deliveries. **Total Fertility Rate of 1.6** is the lowest in India against national goal of **2.59**. Due to the strict implementation of the PNMT Act in the UT and close monitoring of the sex ratio of children, it is possible to achieve SEX RATIO (0-6 years) of **967** (female to male children / 1000) which sufficed the goal set by the Government of India.

Blindness Control Programme

Under the National Programme for Control of Blindness, cataract operations are performed and IOL implantation being done to the patients. School children are also screened for refractive errors and free spectacles are provided to them. Due to the continued effort of the Health officials has helped the Health Department to reduce the incidence of blindness from 0.46 % to 0.40 % during the Eleventh Five Year Plan period. The percentage of IOL implantation under National Programme for Control of Blindness is 99.50 % and 15102 cataract surgeries were performed in the year 2013-14 against the target of 7,400.

Revised National Tuberculosis Control Programme:

The goal of RNTCP is to decreased mortality and morbidity due to TB and cut transmission of infection until TB cease to be a major public health problem. The goal is achieved through the objectives.

Objectives of RNTCP

10 th & 11 th Five year plan	12 th Five year plan
<u>To achieve and maintain:</u>	
<ul style="list-style-type: none"> - Cure rate of at least 85% among new detected smear-positive (infectious) pulmonary tuberculosis cases; and - Case detected of at least 70% of the expected new smear positive PTB cases in a community 	<ul style="list-style-type: none"> - To achieve 90% notification rate for all cases - To achieve 90% success rate for all new and 85% for re-treatment cases - To significantly improve the successful outcomes of treatment of Drug Resistant TB cases - To achieve decreased morbidity and mortality of HIV associated TB - To improve outcomes of TB care in the private sector

ACHIEVEMENTS IN PUDUCHERRY

- Cure rate of NSP was 69% in 2004 when we implemented the RNTCP. Cure rate improved year by year and it is 88% in 2014. (cure rate of NSP for the period of 2015 will be reported at the end of 2016)
- Case detection rate of such cases is maintained always above 70%. Case detection rate for the year 2015 is 89%.
- Moreover the defaulter (i.e. discontinuing the treatment before the completion) rate of newly detected infectious cases has come down from 18% to 3.62%
- Notification rate for all cases during 2015 is 54%
- Success rate of new cases during 2014 is 92%. (Success rate of new cases for the period of 2015 will be reported at the end of 2016)

- Success rate of retreatment cases during 2014 is 73% (Success rate of retreatment cases for the period of 2015 will be reported at the end of 2016)
- Total number of MDR cases diagnosed during 2015 is 15.
- Out of the 1288 TB cases registered during 2015, 1260 (97.83%) cases are tested for HIV; and out of this no. known to be HIV infected are 32 (2.54%)

TARGET PROPOSED FOR 2016-17

1. To improve total cases notification rate
2. To maintain success rate of new cases above 90%
3. To improve success rate of retreatment cases
4. To maintain the defaulter rate of less than 5%

RNTCP PERFORMANCE (2010-2014)

Sl. No	Name of the Activity	%	Years				
			2010	2011	2012	2013	2014
			(n=203)				(n=175)
1.	Annualised New Smear Positive case detection rate	%	71	70	66	71	87
2.	Cure Rate of New Smear Positive case	%	83	85	83	86	88
3.	Defaulter Rate of NSP	%	5	5.55	4.51	4.51	3.62
4.	Death Rate of NSP	%	5	5.55	6	4.51	4.25
5.	Total case detection	%	1437	1568	1429	1458	1409

National Leprosy Eradication Programme:

Under the National Leprosy Eradication Programme, New Case detection rate is 4.2 against the target of below 10 per 10,000 populations. Prevalence rate is 0.23 against the target of below 1 per 10,000 population. Deformed case percentage is 1.8.

	Achievements 2012-13	Target by 2017
Prevalence rate less than 1 /10000 population in 4 districts	100 %	100 %
Annual new case Detection rate < 10/1,00,000	100 %	100 %
Cure rate Multi bacillary (MB) Leprosy cases	99 %	> 95 %
Cure Rate Pauci bacillary(PB) Leprosy cases	99 %	> 97 %
Grade II Disability rate in percentage of new cases	5.26 %	1.84 % (reduction by 35 %)

Filaria and Malaria Control Programme

Puducherry is a non endemic area for Dengue, Malaria, etc. A limited out of Chikungunya was effectively controlled. Puducherry and Karaikal are now in the process of being declare of non endemic region of Filaria. Puducherry has placed in the **third place** after Goa and Tamilnadu in **the eradication of lymphatic Filarilarial diseases**. This has been made possible due to effective implementation of Mass Drug Administration for control of Filariasis. Intensive action is also being taken on the affected places identified through GPRS method.

- ❖ Anti-Larval activities and anti-adult measures for control of Mosquitoes
- ❖ Continuation of the Revised National Tuberculosis Control Programme and Up-gradation of Multi-Drug Diagnostic facilities. To maintain – (i) total case detection of more than 70 %, (ii) cure rate more than 85% and (iii) defaulter rate less than 5 %.
- ❖ Prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis will be done.
- ❖ School children are screened for refractive errors and free spectacles will be provided.
- ❖ Purchase of Machinery & Equipments.
- ❖ Sustained efforts for prevention of vector borne diseases like filarial, malaria, dengue and encephalitis will be carried out through various field activities including surveillance for early diagnosis of case and prompt treatment.
- ❖ Senior Filaria Inspector, Insect Collector, Driver, Superior field worker.

Primary Health care

The Primary Health care is delivered through the well established network of 39 PHCs and 82 Sub-Centres (including new Sub-Centre established at Moolakulam on 03.03.2016) in the UT of Puducherry. Primary Health Centres are already providing extended hour of medical and nursing services. Regular **Insulin Injections** to Diabetic patients, Anti-rabies vaccines for dog bites are given right in the Primary Health Centres itself. More facilities have been extended to the PHCs and costly medicines like **Anti-Snake vaccines / Anti-Rabies vaccines** have been supplied to the CHCs/PHCs in additional to the major Hospitals. Internet connectivity has been provided to all the PHCs. Further to improve Health Care Services at gross root level second ANM has also been provided to the Sub-Centre. Recently, the Health Department has started screening-up of the population for non communicable diseases and as such screening-up of population of all PHCs had been taken up during the year 2015-16 in full swing. During the year 2016-17, screening of population would be continued for control of non-communicable diseases. In order to provide better Ambulance facilities to the PHCs, five new Ambulance have been procured and supplied at a cost of Rs. 26,26,000/-

Secondary Health care

Community Health Centres are functioning as First Referral Centres. There are totally 4 CHCs functioning in the UT as detailed below:

- Community Health Centre, Karikalampakkam, Puducherry Region
- Community Health Centre, Manadipet, Puducherry Region
- Community Health Centre, Thirunallar, Karaikal Region
- Community Health Centre, Palloor, Mahe Region

The CHCs are strengthened with new hi-tech medical equipments for providing sophisticated medical services to the rural people and **special clinics** are conducted to combat proliferating number of Diabetic and Hypertensive patients. Disease Specific clinics have also been started in all the CHCs. In all the CHCs, Operation Theatres are made operational and deliveries are being conducted.

Tertiary Health care

General Hospital are main referral institution for primary and secondary level health care facilities in the Union Territory as well as the neighbouring districts of Tamil Nadu. There are four outlying regions in the U.T of Puducherry viz., **Puducherry, Karaikal, Mahe and Yanam** and each region is provided with one **General Hospital totaling to 4 Nos.** Speciality and super speciality services are provided to the in-patients as well as the out-patients visiting the hospital. The average daily attendance of the patients visiting the Hospital is nearly **4700 patients as two department viz., Psychiatry and Skin have been shifted to Indira Gandhi Medical College and Research Institute.** The Government General Hospital functioning in the U.T of Puducherry, which is one of the oldest institution, was established in 1816, during French Rule in Puducherry is unique in so many ways. We are proud to say that this is a Bicentenary institution which is **200 year old this year** and we are celebrating this landmark achievement throughout the year.

Health Educational Institutions:

Apart from providing a qualitative medical care service, the Health Department is also imparting qualitative Health Education to the students of the Puducherry at free of cost. Out of three institutions, Mahatma Gandhi Post Graduate Institute of Dental Sciences and Mother Theresa Post Graduate and Research Institute of Health Sciences are Post Graduate Institutions. The **Government Medical College** which is one of the premier institutions is imparting free Medical Education to the students of Puducherry. As per the guidelines of the MCI,

infrastructure facilities and recruitment of faculties has to be made every year. Hence, annually there has been considerable increase in the requirement of funds for providing infrastructure facilities and payment of salaries to the staff and faculties.

NEW SCHEMES

In recent times, there has been considerable increase in the number of cases of non communicable diseases like Diabetes, Hyper-Tension, Thyroid disorders, Obesity, Cancers, mental health problems, etc. As such, this Department has started two new schemes – Life Style Modification Programme & Emergency Medical Care and Rapid Health Services – in the 12th Five Year Plan. The main focus during the Annual Plan 2014-15 is to contain the increase of non communicable diseases through early detection, intensive awareness programme among public, encouraging continuous medication of the public for which Non Communicable disease clinics will be opened in the PHCs.

Under the National AIDS Control Programme, it has been proposed (i) to extend financial assistance of Rs.1000/- pm to AIDS patients at ART centre, (ii) provision of nutritious food to the children affected with HIV /AIDS and (iii) Issue of free bus passes to HIV / AIDS affected persons to reach ART centre for treatment.

DEVELOPMENT OF INFRASTRUCTURE

- ❖ The Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry has achieved the milestone of performing **1000 cases of Coronary Angioplasty** (a procedure to widen narrowed or obstructed arteries or veins) from the date of inception (i.e. 27.03.2007) to 05.01.2016 in the Catheterization Lab of the Hospital.
- ❖ As part of Emergency Medical Care programme, **4 Nos. Of Ambulances** have been procured on replacement basis for the Government General Hospital, Karaikal(2), Women and Children Hospital(1) and Medical College(1).

ACADEMIC ACHIEVEMENT AND AWARDS

The staff and students of this Institution are encouraged to participate in National Conferences and International Conferences. In this year, totally, 158 members attended the National Conferences. Seminars and Symposiums. Out of this, **65 papers were presented** at National level from this Institution and 6 papers were adjudged as Best papers at National level and were awarded. At present, 54 were published in various National and International Journals in this academic year.

NEW INITIATIVES / PPP MODE PROJECTS:

- ❖ To cope with the growing old age population, it has been proposed to strengthen the Geriatric Ward and Out-patient Department in the Indira Gandhi Government General Hospital and Post Graduate Institute at a cost of Rs.1.80 crores including creation of

separate wards in the Community Health Centres. Similarly the existing facilities in the Primary Health Centres will be upgraded to provide exclusive health services to the Geriatric patients.

- ❖ As a part of affording comprehensive treatment to the terminally ill or bed ridden patients confined to houses, it has been proposed to introduce the “**Palliative Care**” in the Public Health which utilizes multi-disciplinary approach to patient care to address physical, emotional, spiritual and social concerns that arise with advanced illness.
- ❖ Under the Non-Communicable Disease programme, screening of population at PHC level would be taken up in a phased manner. Non communicable diseases clinic will be opened at PHCs.
- ❖ To extend speciality and Super Speciality Services for the Govt. General Hospital, Yanam, a Memorandum of Understanding with Apollo Hospitals, Kakinada has been signed on 13th August 2014 for providing better health care for the residents of Yanam region.
- ❖ The Government of Puducherry has signed MOU with Aravind Eye Hospitals, Puducherry for screening of prematurely born babies for Eye related problems. A MOU in this regard was signed on 08.08.2013 with Aravind Eye Hospitals, Puducherry.
- ❖ The Government of Puducherry has started a Knee Transplantation Programme in the Indira Gandhi Government General Hospital and Post Graduate Institute and an MOU has been signed on 08.09.2013. Dr. Madan Mohan Reddy, Senior Joint Replacement & Arthroscopy Surgeon, Appollo Hospitals, Chennai and his team has performed the Knee Transplantation to a patient on 21.11.2013.

INDIAN SYSTEM OF MEDICINE AND HOMEOPATHY

A Separate Directorate of Indian Systems of Medicine and Homoeopathy has been established in March 2001. The ISM&H offers uninterrupted health care facility to the people and serving as alternative to Allopathic System with better therapeutic goals and peoples satisfaction. The Panchakarma Special Therapy Unit started functioning with overwhelming response from the public. An Ayurveda Medical College started in Mahe in 2010-11.

Started Diploma Course in Pharmacy (Ayurveda, Siddha & Homoeopathy) in Mother Theresa Post Graduate and Research Institute of Health Sciences in 2012-13.

Improvement of Ayurveda Medical College at Mahe.

ISM&H facilities have been started in all PHCs/CHCs /DHs in the U.T. of Puducherry with full Manpower.

Special Clinics in Ayurveda like Marmam, Arthritis, in Siddha like Thokkanam and Varma Therapy, Geriatric Clinic, Diabetic Clinic and in Homoeopathy like Mother and Child Care, Allergic Bronchitis, Acute and Chronic Bronchial Asthma Special Clinic, Adolescent problems have been started in ISM&H Unit, Chest Clinic Upstairs, Puducherry.

Immunization process against Diseases like Chikungunya & Dengue Fever were been carried out. By offering Ayurvedic and Sidha Medicine Nilavembu kudineer 1,38,000 people were benefited and Homeopathy Medicine Eupatorium 47,175 people were benefited in the U.T. of Puducherry.

A 50 bedded AYUSH hospital is proposed to be constructed at Gorimedu funded by National Ayush Mission and Land Acquisition is in progress.

FOOD SAFETY

The new Food Safety Act FSSA 2006 has been implemented replacing PFA Act 1954 by the Government of India Ministry of Health and Family Welfare Services and the rules have been promulgated on 05.05.2011. Keeping in view, the Government of Puducherry has bi-furcated the Food & Drug Administration into two department viz., Department of Food safety and Department of Drugs. In order to establish a full fledged Food Safety Department with a view to identify and categorize the food business and Food Business Operators (FBO) in the Panchayat/Municipalities, inspect the premises of FBO, draw samples from FBO, evaluate and ascertain the quality of drinking water, review the disposal of wastes, investigate food Poisoning incidents, create awareness of Food Safety with the consumers and industries.

Aims & Objectives:-

- ❖ To ensure that all food intended for human consumption that is manufactured, prepared or sold in the Puducherry region complies with FSS Act 2006.
- ❖ To carry out inspections, audits, verification and surveillance of FBO in accordance with FSS Act
- ❖ To educate consumer & FBO.
- ❖ To prevent Food Poisoning.
- ❖ To ensure Private water supplies (Wells and Bore wells) are safe and comply with the legal requirements.
- ❖ To carry out Planned Food Sampling.

Food Premises Inspection:-

- ❖ Various types of inspection are necessary to check the quality of food and if found unsuitable, serve improvement notices. These inspections include:- Inspecting of raw material, water & ice, processing, Display of food, Utensils & equipment, cleaning & hygiene condition, Lighting facilities, Garbage disposal facilities, Pest control, Personnel Hygiene.
- ❖ Inspection also include to identify the number of training provided, corrective action taken for improvement notice, to identify number of incidents of food poisoning and remedial measures taken for.

Role of other agencies:-

- ❖ The Health workers (NRHM) of Primary Health Centre, Male Health Worker of Gram Panchayat and Village Committee are proposed to be utilized and to submit plan to the FSO of Taluk level. This plan included awareness of Food Safety Practices, Training, Registration, sample collection etc.,

Role of Law Department:-

- ❖ The services of Law Department may be utilized to the cases related to unsafe food by issuing penalties, holding enquiries, conducting Food Safety trials and referring the cases to the criminal courts. For this purposes appropriate officers of Law Department may be notified as per FSS Act 2006 and rules 2011.

FOOD AND DRUGS TESTING

The Dept. of Food & Drugs Testing (formerly Public Health Laboratory) was established during Vth Five Year Plan. The main objective of the scheme was to analyse food samples under the provision of the Prevention of Food Adulteration Act, 1954 and Rules, 1955. Since, then this Laboratory is undertaking the analysis of food samples drawn by the Food Inspectors of Puducherry Govt. and from Govt. Organisation and Private parties, to check the quality and purity of food articles within the ambits of relevant P.F.A. Standard. In order to cater the requirements and to implement the new Food Safety & Standards Act, 2006, the Public Health laboratory was de-linked from the Dte. of Health & Family Welfare Services and termed as Department of Food & Drugs Testing vide G. O. Ms. No.08 dated 28-02-2011 of the Health Secretariat, Puducherry.

Since, the Public Health Laboratory is the only Scientific and Analytical Institution in the Union Territory of Puducherry, it is undertaking the analysis of Forensic samples (Toxicological aspects alone), Water samples, Drug samples, Excise samples, etc., in order to

cater the needs of the Public and Govt. departments to establish the facts of scientific expert knowledge as evidence before the Court of Law to book the offender.

During the Xth Five Year Plan, it was earmarked to upgrade technical/analytical activities to detect the food contaminants (like Heavy Metals, Pesticide residues and Mycotoxins) Food additives, in the routine course of food analysis under P.F.A. Act. And also to strengthening the Forensic section by creating additional facilities for Serology section, Physics and Chemical section, Biology section, Documentation section, Finger Print section, Ballistic section, Photography section in addition to the existing Toxicology section. And also to upgrade the analytical work in the Excise section, to analyse various kinds of samples like Beer, Rum, Brandy, Rectified Spirit, Arrack, Toddy etc. Further additional facilities required to test Narcotic and Psychotropic substances like Morphine, Heroine, Ganja etc., under the various provisions of Excise Act, Cr.P.C., I.P.C., Psychotropic Substances Act etc. For this purchase, a two storied building is to be constructed and additional posts are to be created.

A single story building (ground floor and first floor) was constructed during IX th Five Year Plan and has been utilized for starting Drug Testing Laboratory. For the purchase of Drug Analysis, it requires distinguished section, such as Pharmacology, Pharmacognacy, Pharmaceutical, Bio-chemistry and Biology. Initially, it has been started Drug Testing with respect to chemical analysis of certain drugs. Under Xth Five Year Plan, it has been earmarked to undertake all kinds of Parameters mentioned in the different Pharmacopaeas and Drugs and Cosmetics Act, 1940, for which additional building facilities required for different sections. For this purpose, a three stories building to be constructed and additional posts are to be created.

For the Eleventh Five year plan ₹60.0 lakhs was earmarked for creation of posts, maintenance of machinery & equipments and purchase of minor equipments. The Public Health Laboratory was de-linked from the Dte. of Health and Family Welfare Services, Puducherry vide G. O. Ms. No.08 dated 28-02-2011 and named as the Department of Food & Drugs Testing in order to implement the Food Safety & standards Act. The laboratory has to be upgraded according to the provisions of the FSS Act and accordingly, necessary accreditation has to be obtained from the NABL to make the laboratory suitable to cater the needs of the Act.

The Department of Food Testing Laboratory has a separate Drug Testing Laboratory for analysis of Drug samples and the Drug samples of legal nature collected by the Drug

Inspectors will be analysed and the reports will be sent to controlling authority for initiating legal action against the defaulters, in accordance with the Drugs & cosmetics Act.

DRUGS CONTROL

The main aim of the department is to enforce the laws relating to Drugs & Cosmetics, Medical Devices and other Health care Products enunciated in the Rules & Regulations of various Act pertaining to this department. Technical staff of this department have been deputed to various workshops and training programmes conducted by the Central Drugs Standards Control Organization, New Delhi and Chennai.

This department has also proposed to strengthen the department by creating the essential posts such as Drugs Controller, Assistant Drugs Controller, Drugs Inspectors and Establishment staff. Action will be initiated to install Fax machine. To start with issue of licences for retail & wholesale units in phases through ONLINE in the name of XLN INDIA with the help of NIC, Puducherry.

OUTLAY AT A GLANCE

Sector : MEDICAL & PUBLIC HEALTH

No. of Schemes : 19

(Plan : 15 + CSS : 4)

Department : 1. HEALTH & FAMILY WELFARE SERVICES

2. INDIAN SYSTEM OF MEDICINES

3. FOOD SAFETY

4. FOOD & DRUGS TESTING

5. DRUGS CONTROL

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure : 24156.78

Annual Plan 2015-16 Approved Outlay : 35547.00

Annual Plan 2015-16 Revised Outlay : 32208.10

Annual Plan 2016-17 Proposed Outlay : 58166.34

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)

HEALTH & FAMILY WELFARE SERVICES

1	Improvements to Tertiary Health Care Services – General Hospitals / Women and Children Hospital	8969.77	10145.57	9164.62	13593.07	2100.00
2	Strengthening of Primary & Secondary Health Care Services	1788.41	3463.46	2677.02	4649.27	350.00
3	Improvements to Programme for Control and Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc.	428.15	514.60	398.51	565.14	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	Establishment of Government Medical College and Strengthening of Health Educational Institutions	7470.04	9755.00	10809.24	17560.00	5000.00
5	Improvements to Employee's State Insurance Scheme	89.17	136.00	87.00	142.00	--
6	Scheme for providing Tertiary Health Care Services to BPL families through insurance coverage and financial assistance	370.00	850.00	789.50	1000.00	--
7	Strengthening of Directorate and Offices of Deputy Directors/ Development of Information, Education and Communication Services	1201.52	1735.37	543.11	2431.86	--
8	Training Institute for Health Personnel	0.50	5.00	2.00	5.00	--
9	Life Style Modification Programme	47.30	100.00	49.00	102.00	--
10	Emergency Medical Care and Rapid Health Services	40.00	70.00	77.00	100.00	--
	Negotiated Loan	--	1500.00	2203.00	10000.00	--
	Sub-total (Health)	20404.86	28275.00	26800.00	50148.34	7450.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
INDIAN SYSTEM OF MEDICINES & HOMEOPATHY						
11	Strengthening of Directorate/ Construction of ISM&H Hospital, Establishment of AYUSH Medical College, Mahe	447.77	1428.05	1032.42	2305.55	800.00
12	Improvement/Opening of AYUSH Dispensaries	444.65	571.95	467.58	694.45	--
	Total (ISM)	892.42	2000.00	1500.00	3000.00	800.00
FOOD SAFETY						
13	Strengthening of Food Safety Department	3.02	6.00	3.60	25.00	15.00
FOOD & DRUGS TESTING						
14	Strengthening of Food & Drugs Testing	5.97	35.00	25.00	42.00	20.00
DRUGS CONTROL						
15	Setting up of Department of Drugs Control	0.84	6.00	4.50	6.00	--
Total (Plan)		21307.11	30322.00	28333.10	53221.34	8285.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expr	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Centrally Sponsored Schemes						
HEALTH						
16.	Human resource in Health and Medical Education	252.58	697.42	347.42	145.00	--
17.	National AIDS and STD Control Programme	427.89	500.00	450.00	500.00	--
18.	National Health Mission	2119.20	3527.58	2922.58	4100.00	--
	Sub-total	2799.67	4725.00	3720.00	4745.00	--
ISM						
19.	National Mission on AYUSH including Mission on Medicinal Plants	50.00	500.00	155.00	200.00	
Total (Plan + CSS)		24156.78	35547.00	32208.10	58166.34	8285.00

Scheme No.1

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

- 1. Name of the Scheme** : Improvements to Tertiary Health Care Services – General Hospitals & Women and Children Hospital
- 2. Objective of the Scheme** :

To improve the services of the General Hospitals in pace with the increase in patients treated and simultaneously develop the various departments by procuring necessary equipments to keep up the pace of the recent technological development in Medical care. Increase of bed strength in a phased manner. To provide institutional safe deliveries to the expected mothers. To provide qualitative pre-natal, neo-natal and post natal child care. To provide quality health care to the Women and Children. To implement family planning activities through post partum programme.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- In order to handle Trauma cases and to provide life saving treatment to the Trauma patients, sophisticated diagnosis equipment -128 Slice CT Scanner had been procured for Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry.
- Digital radiography system for taking Chest X – Rays has been installed in the Chest Clinic, Puducherry
- To ensure Zero Expenditure from Confinement to Delivery for pregnant mother Free Bus Transport Facility to Pregnant Mother from Home to Facility and Facility to back Home is implemented.
- The per-capita Health expenditure for the UT of Puducherry is Rs.3130/- (excluding sanitation and water). Puducherry stands No.1 in UT's life expectancy which is 72.4% when compared to All India life expectancy of 65.
- The U.T. of Puducherry has been able to achieve the Infant Mortality Rate of 17 against national goal of 42. Since more than 99% of deliveries are conducted in the health institutions, it has been able to achieve the lowest Maternal Mortality Rate of 90 against the national target of less than 200/1 lakh live births.
- Upgradation of IMCU (Intensive Medical Care Unit) done in Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry.
- Two numbers of Semi-Automated Clinical Chemistry Analyzer has been received from Principal Investigator, World Diabetes Foundation Project under the Non-Communicable Disease Project on 05.12.2014. The above equipments had been handed-over to Indira Gandhi Government General

Hospital and Post Graduate Institute and Rajiv Gandhi Government Women & Children Hospital, Puducherry.

- To provide immediate medical care to the neuro patients, a new exclusive Intensive Care Unit(ICU) had been started in the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry.(Aug 2014).

4. Physical Achievements for the Annual Plan 2015-16:

- Performance of Cardiac Surgeries have been started in the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry following the signing of a Memorandum of Understanding between the Health Department and Frontier Life Line Hospital, Chennai for performing Cardiology operations in General Hospital, Puducherry itself.
- The Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry has achieved the milestone of performing 1000 cases of Coronary Angioplasty (a procedure to widen narrowed or obstructed arteries or veins) from the date of inception (i.e. 27.03.2007) to 05.01.2016 in the Catheterization Lab of the Hospital.
- To improve the conditions of patients amenities in the Hospital, RO plants were installed at suitable places to enable uninterrupted supply of hygienic drinking water to the patients in the Rajiv Gandhi Government Women and Children Hospital, Puducherry.
- As part of Emergency Medical Care programme, 4 Nos. Of Ambulances have been procured on replacement basis for the Government General Hospital, Karaikal(2), Women and Children Hospital(1) and Medical College(1).
- Expansion and shifting of blood bank and nephrology ward to new building premises.
- Setting up of exclusive Ward for Neuro Intensive Care Unit and Cardiac Care Unit.
- In order to cope up with increasing renal patients fir Dialysis, 8 Nos. Of Haemo Dialysis at a cost of Rs.50.00 lakhs for the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry and 2 Nos. for Medical College.
- The following posts have been filled up by Direct Recruitment during the year 2015-16 :
 - Specialist Doctors by UPSC (16)
 - General Duty Medical Officer (83)
 - Staff Nurse (57)
 - Dietician (6)
 - Senior Lab Technician (1)
- The following posts have been filled up by promotion during the year 2015-16:
 - Artist (2)
 - Chief Pharmacist (3)
 - Head Nurse (16)

- Insect Collector (1)
 - Lady Health Visitor (9)
 - Sergeant / Sanitary Supervisor (3)
 - Senior Technician(ECG) (1)
 - Technical Assistant (NMEP)(4)
 - Technical Assistant (Lab) (8)
 - X Ray Technician (6)
- The following equipments would be procured for the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry
- Color Doppler Echo Cardiograph with Ultra Sound for Abdomen(1 No.) under MPLAD Scheme
 - 12 Lead ECG Machine – 5 Nos.
 - Cardiac Monitor with Defibrillator (2 Nos.)
 - MRI compatible Pulse Oximeter
 - Endo Urological Equipments
 - Laproscopic Equipments (Surgery)
 - Operative Orthopaedic Table
 - Pneumatic Tourniquet
 - Plaster Water Bath and Cryobath
 - Online UPS for Medicine & Neuro Department
 - High End Intensive Care Ventilator(6 Nos.)
 - Fully Automated Immunoassay Analyser
- The following equipments has been procured for the Government General Hospital, Mahe :
- Defibrillator
 - Blood Cell Counter
 - Fumigating Machine
- The following equipments has been procured for the Rajiv Gandhi Government Women and Children Hospital:
- Fully Automated 5 part haematology analyser
 - Hysteroscopy and Laproscopy instruments for OT
 - Medium range portable colour Doppler Scanner
 - Colour Doppler Ultra Sound scanner
 - Non invasive Cardiac Support Pump with Defibrillator

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- To strengthen the Diagnostic Services, it is proposed to procure one 105 Tesla MRI Scanner, 500 mA X ray Unit during the Annual Plan 2016-17 for the Indira Gandhi Government General Hospital and Post Graduate Institute, Digital Radiography System for the General Hospitals,
- It has been proposed to procure Harmonic Ultrasonic Equipment, Video Colonscopy, Video Gastroscope for the Surgery Department of the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry.
- Purchase of Opitcal Coherence Tomograph for the Ophthalmology unit of the Indira Gandhi Government General Hospital and Post Graduate Institute.

- Urology Department would be strengthened with the purchase of Urological equipments which includes Holium Yag Laser Lithotripsy Unit, Flexible Uretroscope with Accessories, Pneumatic Lithotripsy Unit, Advanced Surgical Diathermy with Vessel Sealing, etc.
- Anaesthesia Department of the Indira Gandhi Government General Hospital and Post Graduate Institute will be equipped with Anaesthesia Workstations to ensure safe and pain free surgical operations.
- The Department of Cardiology will be provided with Wireless Stress ECG Analyzer with Treadmill
- In order to strengthen the Oral Hygiene activity, it has been proposed to purchase a fully automated and well equipped Dental Chair with accessories for the Indira Gandhi Government General Hospital and Post Graduate Institute.
- Blood Bank and Bio-Chemistry Department of the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry will be strengthened with latest equipments.
- Procurement of Operating Microscope for the ENT Department of the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry.
- To maintain safe and secure infection-free environment, it has been proposed to establish exclusive Central Sterile Supply Department for supply of sterile materials to wards and OTs in the Rajiv Gandhi Government Women and Children Hospital, Puducherry in a phased manner.
- To ensure transparent and instantaneous communication of births details to the attendants of the patients, it has been proposed to set up Electronic / Digital Information System by establishing “Information Kiosk” for instant enquiries in the Rajiv Gandhi Government Women and Children Hospital, Puducherry.
- It has been proposed to fill up existing vacancies of 116 posts during the 2015-16 by the Health Department to ensure efficient delivery of Health care services. Out of these, notification of vacancies has been made for 64 posts for the post of Staff Nurse(58), Dietician(6), Orthotic Technician(1) and Fitter(1). Necessary action will be initiated to fill up the vacant posts of ANM(20), Filaria Inspector(10), Health Assistant(10), Pharmacist Allopathy(9), Refrigeration Mechanic(2), Boiler Attendant(1) and Senior Lab Technician(1).
- In order to ensure quick transportation of patients to the higher health institutions it has been proposed to purchase of ambulances for Puducherry, Karaikal, Mahe and Yanam on replacement basis for the condemned vehicles.
- Construction work of Trauma Care Unit at GH, Mahe and Construction of building for Mortuary Block, Generator and Power Room of the Government General Hospital, Mahe.
- Expansion and shifting of blood bank and Nephrology ward to new building premises.
- Setting up of exclusive theatre for Neruo Surgery.
- Establishment of Therapeutic Drug Monitory / Toxilogly Lab.
- To start a Sleep Lab for Obstructive Sleep Apnea.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Purchase of Ambulances for the Health Centres as replacement to the condemned vehicles.
- In the Annual Plan 2014-15, necessary approval has been obtained for the construction work of new building for the 30 bedded hospital at CHC, Palloor for which necessary land is available.
- Purchase of the following item for the CHC, Karikalampakkam:
 - Defibrillator for OT
 - Pulse Oximeter for labour room
 - Fordable Ventilator
 - Other infrastructure facilities will be provided
- PHC building at Karayanputtur renovated at a cost of Rs.46.12 lakhs has been inaugurated by Hon'ble M.P. Thiru R. Radhakrishnan on 22.11.2014.
- World Diabetic Day celebration at all the Primary and Secondary Health Centres of all districts during the 2nd week of November
- Observance of National Cancer Care Awareness Week from 7th to 13 th November.
- Participation in Public Information Campaign and won consolation prize (4th) on 17th to 19th November 2014
- Observance of Non-Scalpel Vasectomy Week 07.11.2014 to 13.11.2014 in all the districts.
- Conduction of New Born Care Week from 14.11.2014 to 20.11.2014 at all the Primary and Secondary Health Centres of all districts.
- World Diabetic Day celebration at all the Primary and Secondary Health Centres of all districts.
- Conducted health awareness training programmes for the health workers of all PHC's /CHCs (27 PHC / 2CHC) to implement IDSP effectively.

4. Physical Achievements for the Annual Plan 2015-16:

- Five new Ambulances were purchased & supplied to the PHCs of Puducherry region for transporting the needy patients to the referral hospitals.
- New building for the Sub-Centre at Kuruvintham was inaugurated by the Hon'ble Chief Minister on 15.07.2015.
- New Building for the Sub-Centre at Nallavadu has been constructed.
- Medical Officers were selected through UPSC and posted in the PHCs.
- New Sub-Centre was inaugurated at Annai Theresa Nagar, Moolakulam..

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- It is proposed to purchase five more Ambulances for use in the PHCs of Puducherry region.

- It is proposed to construct new building for the Sub-Centres at Thattanchavady, Thengaithittu, Uruvaiyar, Andiarpalayam and Sandaipudukuppam, Odiampet and Sellipet (MPLAD scheme).
- It is proposed to establish new Sub-Centre at Manaveli (Ariankuppam).
- It is proposed to outsource Medical Officers on contract basis to tide over the present situation.
- It is proposed to purchase lands at Sellipet, Odiampet, Kompakkam, Sathamangalam and Nonankuppam.
- It is proposed to purchase Generators for use in the PHCs functioning round the clock.
- Construction of new Community Health Centre, at the acquired land
- Computerization of X-Ray Machine
- Purchase of New 62.5 K.V Diesel Generator (Soundless)
- Repairs to seminar hall with false ceiling and air-conditioning
- Electrification of Community Health Centre
- Complete repairing of Dr. Quarters along with ceiling, plumbing and wiring
- Provision of extra well to CHC Quarters
- Provision of extra room for Pharmacy store.
- Purchase of medicine
- Purchase of suction apparatus, laryngoscope, ambubag, anaesthesia machine, ECG machine, Autoclave & nebulizer.
- Conversion of PHC Vizhidhiyur & T.R.Pattinam as 1st referral centre.

6. Remarks : Continuing Scheme

Scheme No.3

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. Name of the Scheme : Improvements to Programme for Prevention & Control of diseases like TB, Leprosy, Filariasis, Malaria, etc.

2. Objective of the Scheme :

To control highly infectious diseases among the society through free diagnosis and treatment. Treatment and management of Tuberculosis and Non-Tuberculosis diseases. Leprosy control programme aimed at sustaining the elimination of Leprosy in U.T. of Puducherry. To provide in-patients care for old cured Leprosy patients with complications due to deformities. To interrupt the chain of transmission of STD/HIV and AIDS. To reduce the

risk of HIV transmission. Effective implementation of Mass Drug Administration for control of Filariasis. Prevention of Vector Borne diseases like Filaria, Malaria, Dengue, Encephalitis. Control of Blindness. Dental Health Care for Public.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Anti-Larval activities and anti-adult measures for control of Mosquitoes
- Prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis will be done.
- School children are screened for refractive errors and free spectacles will be provided.
- Digital radiography system for taking Chest X–Rays has been installed in the Chest Clinic, Puducherry
- Continuation of the Revised National Tuberculosis Control Programme and Up-gradation of Multi-Drug Diagnostic facilities.
- Cure rate was 69% in 2004 when we implemented the RNTCP. Cure rate improved year by year and it is 86% in 2013.(cure rate of NSP for the period of 2014 will be reported at the end of 2015).
- Case detection rate of such cases is maintained always above 70%. Case detection rate for the year 2014 is 87%.
- Moreover the defaulter (i.e. discontinuing the treatment before the completion) rate of newly detected infectious cases has come down from 18% to 4.51%.
- U.T. of Puducherry has achieved elimination of Leprosy (Less than 1 per 10,000) (0.26%) which will be sustained.
- Eye Donation Fortnight has been launched from August 25th to create awareness to the public to increase Eye Donation by involving Mass Media and Mid Media and conducting Quiz Programmes and Essay Competitions at School level.
- The Mega cataract surgical Camp has been organized in Yanam which is one of the High priority District from 21st to 25th August 2014 and cataract surgeries has been performed.
- District level Intensified Diarrhoea Control Fortnight has been launched successfully and ensured that 'Zero death' due to Diarrhoea will be sustained

4. Physical Achievements for the Annual Plan 2015-16:

- Anti-Larval activities and anti-adult measures for control of Mosquitoes
- Continuation of the Revised National Tuberculosis Control Programme and Up-gradation of Multi-Drug Diagnostic facilities. To maintain – (i) total case detection of more than 70 %, (ii) cure rate more than 85% and (iii) defaulter rate less than 5 %.
- Prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis will be done.

- School children are screened for refractive errors and free spectacles will be provided.
- Purchase of Machinery & Equipments.
- Sustained efforts for prevention of vector borne diseases like filarial, malaria, dengue and encephalitis will be carried out through various field activities including surveillance for early diagnosis of case and prompt treatment.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Anti-Larval activities and anti-adult measures for control of Mosquitoes
- Continuation of the Revised National Tuberculosis Control Programme and Up-gradation of Multi-Drug Diagnostic facilities. To maintain – (i) total case detection of more than 70 %, (ii) cure rate more than 85% and (iii) defaulter rate less than 5 %.
- Prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis will be done.
- School children are screened for refractive errors and free spectacles will be provided.
- Purchase of Machinery & Equipments.
- Sustained efforts for prevention of vector borne diseases like filarial, malaria, dengue and encephalitis will be carried out through various field activities including surveillance for early diagnosis of case and prompt treatment.
- Filling up of the posts of Senior Filaria Inspector, Insect Collector, Driver, Superior field worker.

6. Remarks : Continuing Scheme

Scheme No.4

Sector : MEDICAL & PUBLIC HEALTH Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. Name of the Scheme : Establishment of Government Medical Colleges and Strengthening of Health Educational Institutions

2. Objective of the Scheme :

Construction of Government of Medical Colleges with all modern facilities and Tertiary Health care services. Strengthening of Health Educational Institutions including Medical College, MTIHS and Dental College. Release of Grants-in-aid to Health Educational Institutions

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Construction of Hospital Block, College Block and Service Block for the Perunthalaivar Kamaraj Medical College, Puducherry and provision of infrastructure facilities to the College is under process.
- Strengthening of Nursing & Para-medical services
- Health Improvement and Health Maintenance
- Improvement in Health Care Delivery System
- Purchase of Machinery & Equipments.
- MCI approval for admission of students to the current year has been obtained for the Indira Gandhi Government Medical College, Puducherry. At present, the total capacity of students in the Medical College is about 600 and the faculties as required by Medical Council of India have been appointed.

4. Physical Achievements for the Annual Plan 2015-16:

- Construction of Hospital Block, College Block and Service Block for the Perunthalaivar Kamaraj Medical College, Puducherry and provision of infrastructure facilities to the College
- As per the instructions of AICTE, Pharmacy Council of India, INC and Pondicherry University action will be taken to fill up the 37 vacant posts of Tutors/ Instructors in Mother Theresa Institute of Health Sciences
- Strengthening of Nursing & Para-medical services
- Health Improvement and Health Maintenance is being assured to the people through Improvement in Health Care Delivery System
- Purchase of Machinery & Equipments.
- MCI approval for admission of students for the PG course will be obtained for the Indira Gandhi Government Medical College, Puducherry.
- Payment of Salaries and wages to the Staff
- Purchase of essential Medicines to the Hospital
- Maintenance of Equipment and Machineries, Building, Premises and other electrical units.
- Other office expense.

Academic Achievements

Admissions – The admission for the academic year 2015-2016 are shown below:

B.D.S. COURSE

Category	No. Of Seats filled
Pondicherry Domicile	35
All India Quota	1
NRI/ NRI Sponsored/Foreign Students	4
Total	40

M.D.S COURSE

Category	No. Of Seats filled
Pondicherry Domicile	7
All India Quota	5
NRI/ NRI Sponsored/Foreign Students	1

DENTAL HEALTH PROGRAMMES

This Institution has been dedicated to the services of the people to providing quality dental treatment and prevention of dental caries. Total number of patients treated in the year 2015

a) Out Patient Department	:	152003
b) Medicine OPD	:	18282
c) Surgery OPD	:	236
d) In-Patient Census(Gen. Medicine & Gen. Surgery)	:	475
e) Major & Minor Surgeries performed (Gen. Surgery)	:	106
f) Major & Minor Surgeries performed (Oral Surgery)	:	1636
g) Ultrasonic scan / Echo/ C. Doppler/ECG	:	575
h) Various Dental Camps	:	2958

178404

The Institute has also undertaken the following service and welfare activities for serving the population at large. These services are as follows

1. Oral Cancer Detection Programme
2. School Dental Health Programmes
3. Dental Treatment camps and Dental Health Programmes.

Hospital Services

Complete dental care solution is being provided to the patients in various departments at free of cost. 146 dental chairs with attached units specialize and X-ray diagnostic modalities such as Orthopantomogram and Cephalometric radiography. Hi-tech prosthodontic labs, with ceramic fabrication facility are available for treatment Dental surgeries and Maxillafacial surgeries are carried out in the Minor Operation theatres. Casualty service functioning 24 hours. Various speciality treatment such as are also undertaken

- a. Maxillo – facial prostheses.
- b. Fixed Partial Dental Prostheses.
- c. Endodontics & Orthodontic appliance
- d. Major and Minor Surgery.

Out-patient treatments and in-patient treatments are also provided for the general patients in the department of General Medicine and General Surgery. 50 bedded Hospital service for delivering better patient care. Surgical treatments are provided in the Major Operation Theatre by the General Surgery department.

ACADEMIC ACHIEVEMENT AND AWARDS

The staff and students of this Institution are encouraged to participate in National Conferences and International Conferences. In this year, totally, 158 members attended the National Conferences.

are referring the cases to this hospital for inpatient and outpatient treatment with Super Speciality facility.

- Periodical Hospital Development Committee (bi-monthly) was arranged for the improvement of the ESI hospital and dispensaries in the Chamber of Medical Superintendent, ESI Hospital, Puducherry. With the approval of HDC, the following improvement activities have been carried out.
- By purchasing modern instruments and Hi Tech Equipments for the operation theatre and consequence of this major surgeries are being carried out at ESI Hospital itself.
- Department of Obstetrics and Gynaecology and paediatric Neonatal Ward has been equipped with purchase of modern equipments.
- Isolation ward in the ground floor and labour room in the first floor was renovated after attending the civil works and the purchasing of medical equipments.
- Periodical health camps were organised for the ESI beneficiaries with the approval of ESI corporation.
- Outpatient Department made impressive by purchase of patient waiting chairs (each set 4 in nos.). Renovated the OPD block and kitchen under civil work.
- Meeting hall in first floor identified and renovated under civil work for the conduct of CME programme for Medical Officers with AC installation etc.
- Office of the Medical Superintendent was provided with new photocopier machine.
- Laboratory has been equipped by purchasing Fully Auto Cell Counter and Haematology Analysers for better investigations and diagnosis.
- Dental Department was made impressive by equipping with Modern Dental Chair and with Hi-tech equipments and rendering special care to the beneficiaries. Dental X ray also provided in the unit.
- A project called "DHANWANTRI" is an All India programme of registration of inpatient and outpatient of the ESI Hospital as well as ESI dispensaries is under progress. All the staff were given training – hands on computer for their respective work. This will enable the medical treatment of beneficiaries at ESI Hospital anywhere in India.
- Continues Medical Education Programme is conducted every month for updating the knowledge and building up of confident among the ESI hospital and Dispensaries Medical Officers.
- Events during the month of December 2014
- One Multi-Speciality Health Camp conducted on 22.12.2014. More than 300 Ips are benefited.
- Renovated the Ground floor of Medical Ward, ICU and kitchen block inaugurated on 24.12.2014 by the Director, DHFWS.

4. Physical Achievements for the Annual Plan 2015-16:

- Renovation of Hospital building
- Procured Ultrasound sonogram
- Erection of new sheds for two wheelers has been completed.
- Purchase of modern medical equipments to equip radiology department and ophthalmology department and other infrastructures.

- Release of grants to Puducherry Medical Relief Society to provide financial assistance to the patients of the BPL families
- Cash assistance not exceeding Rs.1.5 lakhs under the Pondicherry Medical Relief Society for any life threatening diseases (cardiac surgery and radiotherapy) for BPL families seeking treatment in Private institutions.
- An amount of Rs.378.95 lakhs have been disbursed to the 356 applicants / beneficiaries as medical assistance for taking up treatment for life threatening diseases to patients under below poverty line category by the Pondicherry Medical Relief Society for Poor during the year 2014-15.

4. Physical Achievements for the Annual Plan 2015-16:

- Provision of Tertiary Health Care services to BPL families through financial assistance / tie up with the private hospitals.
- Release of grants to Puducherry Medical Relief Society to provide financial assistance to the patients of the BPL families of all regions.
- Cash assistance not exceeding Rs.2.00 lakhs under the Pondicherry Medical Relief Society for any life threatening diseases (cardiac surgery and radiotherapy) for BPL families seeking treatment in Private institutions is provided, so far an amount of Rs.547.71 lakhs has been disbursed to 521 beneficiaries of the U.T of Puducherry
- A State-of-the art advanced 128 **Multi Slice CT Scanner** at a cost of Rs.7 Crore has been purchased for IGGGH & PGI and has been installed during 28.10.2014 and the same is functioning successfully.
- **Eight Nos. new Haemo-dialysis machine** along with 4 **Nos. existing machines totaling 12 Nos.** dialysis machine for forming a new dialysis unit were procured at a cost of Rs.50 Lakhs and installed during 04.06.2015 by the Hon'ble Chief Minister.
- **Renovation of Special Ward** types 'A' and 'B' have been done.
- 55 Nos. **Blood Donation Camps** have been conducted during the year 2014-15 in IGGGH & PGI.
- The **Knee Transplantation Programme** and **Kidney Transplantation Surgery** started by outsourcing the Specialists in the General Hospital, Puducherry is functioning well.
- **Library** has been shifted to the Third floor of the Office of Medical Superintendent.
- Blood Bank has also been shifted to the third floor of MS office and inaugurated by the Chief Minister of Puducherry.
- **Dining Hall** is built with state of the art with safe drinking water for the convenience of the public.
- The Board of Medical Examination/Board of Education for Nurses – Diploma courses **exam rescheduled** so that the job opportunities will be better.
- All DNB Courses have been accredited for the recommended candidates and filled by the National Board.
- Revamping of Medical Record Department was carried out and interfacing of Lab Information System in the Bio-Chemistry Department is in process.
- Upgradation of intensive Medical Care Unit (IMCU) in the Medical Department were done.

- The following necessary medical equipments are installed during the year for effective and magnanimous quality care of the patients.
 - ❖ Pulse **Oximeter**
 - ❖ Rigid **Nephroscope**
 - ❖ Minidop vascular ultrasound **Doppler**
 - ❖ Automatic **film processor**
 - ❖ Ultrapure water purification
 - ❖ **Endoscopic camera** with universal adapter
 - ❖ Micro **debrider** sinus shaver
 - ❖ MII Blades
 - ❖ Computerized **12 lead ECG Machine**
 - ❖ Automated **electrolyte analyzer**
 - ❖ **Coagulation Analyzer**
 - ❖ ENT **Telescope**
 - ❖ 40 Channel **Polysomnography**.
- In addition to all the above activities, the **commissioning of Cardiovascular Surgical facility at IGGGH & PGI, in coordination with Frontier Lifeline Hospital Pvt. Ltd. Chennai, is a Glimmering new diamond in the crown of IGGGH & PGI.**
- The First set of surgeries were conducted by a team of eminent Cardiovascular Surgical under the leadership of Dr .K.M. Cherian along with Dr. S. Mohan Kumar, Medical Superintendent and other Medical officers of IGGGH & PGI conducted the proceedings and surgery were conducted for **17 patients** and all of them are doing well. All the above proceedings were carried out under the supervision of **the Secretary to Govt. (Health) and Director of DHFWS, Puducherry**
 - First set of Surgery over a period of three days i.e. from 21st December to 23rd December 2015 wherein **5 patients** have undergone cardiac surgery successfully,
 - Second set of surgery conducted on 19th and 20th January 2016 for **3 patients** and
 - The third set of surgery was conducted on 8th and 9th February 2016 for **5 patients**, is a Glimmering new diamond in the crown of IGGGH & PGI and the fourth set of surgery was conducted on 3rd & 4th March 2016 for **4 patients**.

and 98,000 children were given polio drops in the second phase on 22.02.2015.

- Supply of Weekly Iron and Folic Supplementation (WIFS) through the Schools and Anganwadis in bringing down the prevalence of anaemia in adolescent girls through conduct of weekly anaemic clinic in PHCs, door to door survey of anaemic cases by ANMs, etc.
- Pentavalent vaccinations for infants were carried out.
- Purchased various vaccines for supply to Health Centres.
- To ensure effective implementation of Health Care Services, various vacant in the Health Department had been filled up. The vacant posts of Radiographer(17), Staff Nurse(24), Pharmacist(15), Health Assistant(15), Senior Lab Technician(18), Plumber(9), Physiotherapist(3), ANM(25) and one posts of Dialysis Operator and Ophthalmic Technician each during the period of September 2013 to February 2014.
- The Health Department had filled up the following vacant posts through promotion.
- Chief Pharmacist(3), Lady Health Visitor(12), Technical Assistant(10), Head Nurse(33), OT Technician(2), Senior Filaria Inspector(2), Refridgeration Mechanic(1), Boiler Attendant(1), Nursing Supdt. Gr.I(2), Nursing Supdt. Gr.II(1), Technical Assisnat(NMEP)(1), Health Inspector(4), Carpenter(2), Radiographer(1), during the period of July 2013 to December 2013.

4. Physical Achievements for the Annual Plan 2015-16:

- 1. IPPI will be conducted during the month of January and February 2015-16
- IPPI Actual Physical Achievements in the 2015-196 Phased-I 17th January, 2016 in Puducherry state target is 92,309 children (0-5 years) and Achievement is 96,487 children are immunized in percentage 104.53%.
- Phase-II 21st February, 2016 in Puducherry state target is 92,309 children (0-5 years) and Achievement is 93,080 children are immunized in percentage 100.84%.
- 2. Pentavalent Vaccination for infants will be carried out:
- 50,690 children are immunized in 2015-16.
- 3. Purchase of Vaccines:
- This office has been purchased MM R Vaccines in the financial year 2015-16 Rs.15 lakhs
- 17,321 children are immunized
- 4. 118 posts of Medical and Para Medical staff were filled up during the 2015-16 by the Health Department to ensure efficient delivery of Health care services. Out of these, notification of vacancies has been made for 64 posts for the post of staff nurse 58, Dietician 6, Orthotic Technician1, and Fitter 1,. Necessary action will be initiated to fill up the vacant posts of ANM 20, Filaria Inspector 10, Health Assistant 10, Pharmacist Allopathy 9, Refridgeration Mechine 2, Boiler Attendant 1, and Lab Technician 1.

4. Physical Achievements for the Annual Plan 2015-16:

- Workshop on Emergency Medical Care 2015-16 to the Medical Officers of Tertiary Hospitals, Community Health Centres and Primary Health Centres conducted.
- Conducted health awareness training programmes for the health workers of PHC's /CHCs (27 PHC / 2CHC) to implement IDSP effectively.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Training programme will be conducted to various cadres of Medical and Para-medical personnel of Health Department.
- A training programme on Quality Assurance and Kayakalp will be organised / conducted for medical personnel of Health Department

6. Remarks : Continuing Scheme

Scheme No.9

Sector : MEDICAL & PUBLIC HEALTH Implementing HEALTH & FAMILY
Department : WELFARE SERVICES

1. Name of the Scheme : Life Style Modification Programme

2. Objective of the Scheme :

To educate the public through media, mini-exhibition, Health programmes etc. About Non-Communicable diseases like Diabetic, Hyper Tension, Thyroid diseases due to change in the life style and unhealthy food habits. To set up a Public Health Educational Gallery, Health Exhibition and Nutritional Food Display Centre. To start a Diabetic Registry, Develop a diabetic atlas for Puducherry and Making the U.T as a model state with diabetic care and Treatment.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- The Programme "Prevention of Non-Communicable diseases and
- Medical Care for the affected persons" is continued.
- As per Government of India guidelines, opportunistic screening of above 30 years population is being done in all the PHCs and CHCs to reduce the morbidity and mortality due to non-communicable diseases.
- Two numbers of Semi-Automated Clinical Chemistry Analyzer has been received from Principal Investigator, World Diabetes Foundation Project under the Non-Communicable Disease Project on 05.12.2014. The above equipments had been handed-over to Indira Gandhi Government General

Hospital and Post Graduate Institute and Rajiv Gandhi Government Women & Children Hospital, Puducherry.

4. Physical Achievements for the Annual Plan 2015-16:

- New Programme “Prevention of Non-communicable diseases and Medical Care for the affected persons” will be continued.
- During the year 2015-16, the Health Department has implemented NPCDCS programme (National Programme for Prevention and Control of Cancer, Diabetes, Cardio Vascular diseases and Stroke) at sub-centre level as per central Govt. of India guidelines.
- Re-modeling of the existing old NRHM building for conduct of permanent Health Exhibition has been carried out. It will also be accommodated with a Yoga Centre, Public Awareness Hall and a Training Centre.
- Consequent on the rise in the incidence of cancer disease in Puducherry, it has been proposed to organize “Cancer Screening Camps” in the PHCs and CHCs for detection of common cancer like Cancer Cervix, Cancer Breast and Oral Cancer.
- Under the NPCDCS programme a District NCD Clinic (Non Communicable Disease Clinic) in the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry has been set up.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- HR recruitment
- Full fledged Life style modification centre
- Making the target population as 150000
- Establishment of NPCDCS Clinic at Govt. Medical College, Kadhirkammam, Puducherry.
- Cancer Screening Camps will be conducted in all regions
- Training Program for Medical, Para medical and Non Medical staffs
- Creation of Tertiary Cancer Care Centre in Puducherry district hospital to provide specialized and comprehensive cancer care
- Establishment of Cardiac Care Unit in Karaikal GH.
- Software solutions under NPCDCS
- Digital Calorie Meter for testing of Diabetic patients manually. Necessary Reagents required for testing of Diabetic. Purchase of ECG machine. Micro Pipets: 0.5ml, 1000ml & 10ml.

6. Remarks : Continuing Scheme

Scheme No.10

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. **Name of the Scheme** : Emergency Medical Care and Rapid Health Services

2. **Objective of the Scheme** :

Provision of 108 Ambulance Services at free of cost for taking patients to the nearest Public or Private Hospital within the Golden Hour for emergency medical care, so as to save the precious life of the patient in time.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- 108 Ambulance Services were pressed into operation and continued service delivered.
- Eight Ambulances with 22 drivers are in operation.
- The Ambulances were stationed at Manadipet, Karikalampakkam, Kalapet, Bahour, Thavalakuppam, Nettapakkam, Ariyur and General Hospital, Puducherry and Karaikal.

4. **Physical Achievements for the Annual Plan 2015-16:**

- 108 Ambulance Services were pressed into operation and continued service deliver will be maintained.
- 15 Ambulances with 48 drivers are in operation in the U.T.
- The Ambulances were stationed at Manadipet, Karikalampakkam, Kalapet, Bahour, Thavalakuppam, Nettapakkam, Ariyur and Rajiv Gandhi Women and Children Hospital, Puducherry, Karaikal, Mahe and Yanam regions.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- The services of 108 Ambulance will be streamlined for effective operation and continuous delivery will be maintained.
- Necessary supporting staff will be provided in the ambulances for delivering better emergency medical assistance.

6. **Remarks** : Continuing Scheme

Scheme No. 11

Sector : MEDICAL & PUBLIC HEALTH Implementing Department : INDIAN SYSTEM OF MEDICINE

1. **Name of the Scheme** : Strengthening of Dte of ISM&H & Improvement of AYUSH Medical College.

2. **Objective of the Scheme** :

Improvement of the Directorate.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Improvement of Ayurveda Medical College at Mahe.
- Improvement for Pharmacy courses at the Mother Theresa Post Graduate & Research Institute of Health Sciences, Puducherry.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Improvement of Ayurveda Medical College at Mahe.
- Improvement for Pharmacy courses at the Mother Theresa Post Graduate & Research Institute of Health Sciences, Puducherry.
- Improvement of Ayurveda Medical College at Mahe.
- Improvement for Pharmacy courses at the Mother Theresa Post Graduate & Research Institute of Health Sciences, Puducherry.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Strengthening of Directorate with creation of posts
- Improvement of Rajiv Gandhi Ayurveda Medical College, Mahe with all facilities.
- Improvement for Pharmacy courses at the Mother Theresa Post Graduate & Research Institute of Health Sciences, Puducherry.

6. **Remarks** : Continuing Scheme

Scheme No. 12

Sector : MEDICAL & PUBLIC HEALTH Implementing Department : INDIAN SYSTEM OF MEDICINE

1. **Name of the Scheme** : Improvement / Opening of AYUSH Dispensaries in the U.T. of Puducherry.

2. **Objective of the Scheme** :

Providing AYUSH Medical treatment to the public.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Improvement of AYUSH Dispensaries in the U.T. of Puducherry.
- Providing Ayurveda/ Siddha/ Homeopathy treatment to the public in the U.T. of Puducherry.
- Immunization process against Diseases like Chikungunya & Dengue Fever were been carried out by offering Ayurvedic, Sidha & Homeopathy Medicine Nilavembu kudineer & Euphatorium

4. Physical Achievements for the Annual Plan 2015-16:

- Improvement of AYUSH Dispensaries in the U.T. of Puducherry.
- Providing Ayurveda/ Siddha/ Homeopathy treatment to the public in the U.T. of Puducherry.
- Immunization process against Diseases like Chikungunya & Dengue Fever were been carried out by offering Ayurvedic, Sidha & Homeopathy Medicine Nilavembu kudineer & Euphatorium

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- A 50 bedded AYUSH hospital is proposed to be constructed at Gorimedu funded by National Ayush Mission and Land Acquisition is in progress
- Immunization process against Diseases like Chikungunya & Dengue Fever were been carried out by offering Ayurvedic, Sidha & Homeopathy Medicine Nilavembu kudineer & Euphatorium.

6. Remarks : Continuing Scheme

Scheme No.13

Sector : MEDICAL & PUBLIC HEALTH

Implementing

Department : FOOD SAFETY

1. Name of the Scheme : Strengthening of Food Safety Department

2. Objective of the Scheme :

- To ensure that all the Food Business Operators are covered under FSSI Act and ensure that the food intended for human consumption that is manufactured, prepared or sold in the Puducherry region complies with FSS Act 2006.
- To carry out inspections, audits, verification and surveillance of FBO in accordance with FSS Act
- To educate consumer & FBO.
- To prevent Food Poisoning.
- To ensure Private water supplies (Wells and Bore wells) are safe and comply with the legal requirements.
- To carry out Planned Food Sampling.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- 734 Licence and 1238 Registration were made.
- Periodic inspections of the Food Business operators were carried out.

4. Physical Achievements for the Annual Plan 2015-16:

- 936 Licence and 2321 Registration.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Creation of posts for both Technical and Non-Technical for executing the FSS Act, at all levels.
- Inspect the FBO's at frequent intervals and check the quality of food items and take suitable steps against the violators of the law.
- Educate the people involved, in execution of the law, in order to have a proper co-ordination in executing the law.
- Provide training to officials at all levels to enact the law properly.
- Involve the Health workers to create awareness in procedures of the law.
- Targeted to issue 750 Licence and 1500 Registration for FBO's in the whole of U.T. of Puducherry.

6. Remarks : Continuing Scheme

Scheme No.14

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : FOOD & DRUGS TESTING

1. Name of the Scheme : Strengthening of Food and Drugs Testing Department

2. Objective of the Scheme :

To provide qualitative analytical reports in order to facilitate the effective enforcement of Food Safety & Standards Act and Drugs & Cosmetics Act.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

Food samples (survey, act and Miscellaneous)	nos.	595
Excise samples (Liquor, IMFL etc.)	nos.	1028
Forensic samples (viscera, stomach wash, blood for alcohol, Misc. etc.)	nos.	2108
Drug samples (Tablet and allied samples)	nos.	21
Microbiological samples (water and food samples)	nos.	2498

4. Physical Achievements for the Annual Plan 2015-16:

Food samples (survey, act and Miscellaneous)	nos.	1473
Excise samples (Liquor, IMFL etc.)	nos.	3056
<i>Forensic samples</i> (viscera, stomach wash, blood for alcohol, Misc. etc.)	nos.	5109
<i>Drug samples</i> (Tablet and allied samples)	nos.	208
<i>Microbiological samples</i> (water and food samples)	nos.	6210

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- It is proposed to upgrade the Food Testing Laboratory in order to implement the Food Safety & Standards Act, 2006.
- To provide training to the staff in the advanced analytical procedures.
- To create 23 new posts – Technical Posts = 15 nos. and Non-Technical = 8 posts to fulfil to legal requirements of the laboratory.
- To engage in analysis of various food samples collected by the Food Safety Officers to ensure proper food safety in the state.
- Both the Food & Drugs testing laboratories will be standardized to cater the requirements of the Food Safety & Standards Act. and Drugs & Cosmetics Act.
- To approach the Technical Committee of the NABL for accreditation.
- It is targeted to carry out the analysis of various samples as noted below:

Food samples (survey, act and Miscellaneous)	nos.	950
Excise samples (Liquor, IMFL etc.)	nos.	1800
<i>Forensic samples</i> (viscera, stomach wash, blood for alcohol, Misc. etc.)	nos.	2500
<i>Drug samples</i> (Tablet and allied samples)	nos.	200
<i>Microbiological samples</i> (water and food samples)	nos.	3500

6. Remarks : Continuing Scheme

Scheme No. 15

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : DRUGS CONTROL

1. Name of the Scheme : Drugs Control Unit

2. Objective of the Scheme :

Enforce the laws related to drugs and cosmetics, Medical devices and other health care products.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Conducted a training programme towards the implementation of online procedure of licensing in the field of Retail / Wholesale.

4. Physical Achievements for the Annual Plan 2015-16:

- Hired a four wheeler on monthly contract basis and provision has been given for purchase of computers and printers.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Proposed to conduct another training programme towards the implementation of online procedure of licensing in the field of Manufacturing and to upgrade the office infrastructure.

6. Remarks : Continuing Scheme

Scheme No.16

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. Name of the Scheme : Human resource in Health and Medical Education (CSS)

2. Objective of the Scheme :

- To improve the quality of the Health Care Delivery System through capacity development.
- To provide Medical Education and improve the skills of the students and health personnel to cater to the modern needs of the Health Sector.
- To strengthen the infrastructure facilities of the Medical Educational institutions including recruitment of health personnel.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Construction of GNM School at Karaikal – 40% of the civil works has been completed.

4. Physical Achievements for the Annual Plan 2015-16:

- Construction of GNM School at Karaikal – 80% of the civil works has been completed.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- The remaining civil works of GNM School will be completed.
- To provide infrastructure facilities to the Health Educational institutions

6. Remarks : Continuing Scheme

Scheme No.17

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. **Name of the Scheme** : National AIDS and STD Control Programme (CSS)

2. **Objective of the Scheme** :

- To prevent New infections in high risk groups and general population.
- To provide greater care, support and treatment to a larger number of people living with HIV/AIDS(PLHIV)
- To strengthen the infrastructure, System and Human Resources in Prevention, Care, Support and Treatment programmes.
- To strengthen nation-wide strategies Information Management System.
- To educate the population about the preventive measures to avoid infections
- To strengthen the existing Blood Banks through provision of infrastructure facilities
- To encourage active participation of NGOs and society in achieving the goal “Zero infection”
- To open new blood banks and to extend necessary support to the State Government to prevent new infections.
- To extend support to ART centres and NGO’s

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- HIV prevalence among ANC clinical attendees has been brought to Zero from 0.13
- Four F-ICTCs have been launched in PHCs viz. Lawspet, Muthialpet, Kalapet and Ariyankuppam
- 35.021 units of Blood has been collected as against a target of 30,000 (Total achievement 117%)
- 163 voluntary Blood Donation Camps have been conducted as against a target of 68 camps fixed by NACO in AAP 2014-15.
- After tireless follow-ups, NACO has sanctioned for 2 Blood Banks One at RGGW&C Hospital & IGMC&RI has been obtained by this society
- The link ART centre presently functioning at JIPMER is being upgraded by full fledged ART centre by the strenuous efforts made by this society.

4. **Physical Achievements for the Annual Plan 2015-16:**

- HIV prevalence among ANC clinical attendees has been brought to 0.13
- One PPP-ICTC have been newly launched in Sri Lakshmi Narayana Institute of Medical Sciences, Puducherry and two F-ICTCs have been newly launched in 1) Government Chest Clinic and 2) Government Hospital for Chest Diseases.

- Minilap Sterilisation (Govt.740 + Pvt.0) - 740
- Post-Partum Psterilisation (Govt.6224 + Pvt.930) - 7154
- IUCD Insertion conducted (Govt.5241 + Pvt.324) - 5565
- Oral Pills distributed - 20276
- Condoms pieces distributed - 753621
- Infant mortality rate (reduced from 22 to 17) (IMR) – 17 per 1,00,000 live births
- Maternal Mortality Rate (MMR) – 30 per 1,00,000 live births
- Total Fertility Rate (TFR) - 1.6

4. Physical Achievements for the Annual Plan 2015-16:

- Ante Natal Care Service (ANC) – 85625
- Home Deliveries - 8
- Deliveries conducted at Public Institutions (Govt.) 29552
- Deliveries conducted at Private Institutions (Govt.) - 12041
- Caesarean Section Deliveries (Govt.) - 7511
- Caesarean Section Deliveries (Private) 4956
- MTPs conducted at Public Institutions - 560
- MTPs conducted at Private - 449
- No Scalpel Vasectomy (NSV) conducted - 31
- Laproscopict Sterlisation (Govt.322 + Pvt.174) - 496
- Minilap Sterilisation (Govt.1696 + Pvt.307) - 2003
- Post-Partum Psterilisation (Govt.3997 + Pvt.1042) - 5039
- IUCD Insertion conducted (Govt.3220 + Pvt.269) - 3489
- Oral Pills distributed - 23086
- Condoms pieces distributed - 743645
- Infant mortality rate (reduced from 22 to 16) (IMR) – 16 per 1,00,000 live births
- Maternal Mortality Rate (MMR) – 87 per 1,00,000 live births
- Total Fertility Rate (TFR) - 1.6

5. Proposed Physical Targets for the Annual Plan 2016-17 :

A. Reproductive Child Health

- Janani Suraksha Yojana (JSY) (Pregnant Mothers) – 4000
- Referral Transport (patients) - 8500
- ANC registered - 80000
- Institutional Deliveries - 42000
- Live Birth - 41900
- MTP - 1000

- Vasectomy - 30
- Tubectomy - 8000

B. Immunisation

- BCG - 41900
- DPT 3rd Dose - 16500
- Fully Immunised - 16000
- Village Health Nutrition Days - 1200
- Urban Slum Health Nutrition Days - 816

C. Blindness control

- Total Cataract Surgeries - 15000
- No. of IQL implanted - 14500
- No. of School going children screened - 33000
- No. of children detected with Refractive error- 3000
- No. of children provided with free glass - 15000
- No. of eyes collected - 1500
- No. of eyes utilized - 1500

D. National Vector Borne Disease Control Programme (NVBDCP)

- Annual Blood Examination Rate per 100 population - TFA
- Annual Parasitic Index - TFA

E. Revised National Tuberculosis Control Programme

- Annual new smear positive case detection rate (%) – 90%
- Success Rate of New smear positive patients (%) – 90%

F. National Leprosy Eradication Programme (NLEP)

- Prevalence Rate per 10,000 - TFA
- Annual New case detection rate per 1,00,000 Popn. - TFA

6. Remarks : Continuing Scheme

Scheme No. 19

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : INDIAN SYSTEM OF MEDICINE

1. **Name of the Scheme** : National Mission on AYUSH including Mission on Medicinal Plants (CSS)

2. **Objective of the Scheme** :

The National Mission on AYUSH is functioning as part of National Rural Health Mission to provide alternative health care to Allopathic System with better therapeutic goals and peoples satisfaction. Dept. of AYUSH, Min. of Health & Family Welfare, Govt. of India is providing necessary funds for the promotion of AYUSH systems.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Promotion of AYUSH Hospitals
- Quality Control of Ayush drugs
- Development of Medicinal plants
- State level training for Ayush systems

4. **Physical Achievements for the Annual Plan 2015-16:**

- Promotion of AYUSH Hospitals
- Quality Control of Ayush drugs
- Development of Medicinal plants
- State level training for Ayush systems

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Providing AYUSH treatment in the existing PHC
- Development of Medicinal Plants
- Quality control of AYUSH Medicines

6. **Remarks** : Continuing Scheme

WATER SUPPLY & SANITATION

The Union Territory of Puducherry is providing potable water supply to all the villages and the towns. Puducherry region plays vital role in the Ground water resources. Karaikal, Mahe and Yanam regions depends both on surface water and ground water. The water supply system is bifurcated into:

- (i) Urban Water Supply and (ii) Rural Water Supply.

In Puducherry region, the urban area is divided into 9 zones and due to fast urbanization and developmental activities the peripheral areas and unutilized area in urban limit has become pucca residential areas which has resulted in formation of sub zones. About 300 tube well are being served to the population of Puducherry . The total water requirement of 100 MLD is supplied through these tubewells. After continuous pumping of ground water, the TDS level in the tube wells is getting increased. In order to supply drinking water with low TDS level, community water supply system has been introduced in 19 locations. By this system Government is supplying water in **20 litres** through treatment plants @ **Rs.7/-** per can.

It is also proposed to provide infiltration wells / gallery along the Sankarparani river near Thirukanji. All the infrastructure development, source augmentation from surface water from Oussudu tank and river infiltration wells/gallery will be taken up in a phased manner based on the availability of fund.

In Karaikal region, all augmentation works to sources, distribution system etc, have been regularly carried out as the population of town is expanding. The entire domestic demand for drinking water in Karaikal region is met from the infiltration wells and ground water source through a series of infiltration wells and tube wells constructed under Urban and Rural Water Supply Scheme. To provide effective protected Water Supply with adequate pressure entire Urban and Sub Urban areas are divided into Three Zones namely Karaikal North zone, Central zone and South Zone and various Water Supply works have been under taken.

Various infrastructural facilities with respect to the supply of purified water to the general public are in progress. The work of Construction of 2.00 lakh litre capacity Under Ground Sump at Narikurumbai. Construction of 1.50 lakh litre capacity Over Head Tank at Melaponbethy. Inter linking pumping main from borewell at Vadakattalai village to Kottagam Over Head Tank and the work of comprehensive Water Supply Scheme for Central Zone of Karaikal . construction of 5 MLD Water Treatment Plant at river Arasalar are also taken up.

In Mahe region, works relating to improving and updating the existing water supply distribution system and also for providing water supply / public taps in internal roads /lanes / footpaths of Mahe town by extending the distribution lines will be taken up.

In Yanam region, a scheme for Augmentation of water supply has complete benefiting of 60,000 populations since the growth of population is increasing and also considering the neighboring Andhra Pradesh state village population has also depended upon our water supply system due to non-availability of ground water. A total water requirement for about 70,000 populations is being benefited.

OUTLAY AT A GLANCE

Sector : WATER SUPPLY & SANITATION

No. of Schemes : 5

Department : PUBLIC WORKS

(Plan : 4 + CSS : 1)

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	13332.51
Annual Plan 2015-16 Approved Outlay	:	16134.28
Annual Plan 2015-16 Revised Outlay	:	14843.86
Annual Plan 2016-17 Proposed Outlay	:	65754.56

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(4)	(5)	(6)	(7)	(8)
1.	Rural Water Supply - Operation and Maintenance.	1011.85	1185.00	870.99	2356.00	--
2.	Urban Water Supply - Operation and Maintenance.	7588.44	7022.50	5280.55	7968.56	--
3.	Urban Sanitation.	45.00	33.75	9.87	70.00	--
4.	Purchase of machinery & equipments / acquisition of land	--	50.01	0.01	50.00	--
	Negotiated Loan	4687.22	5443.00	4822.00	8810.00	--
	Development of Infrastructural facilities (EAP-JICA)	--	2000.00	3775.00	46500.00	--
	Total (Plan)	13332.51	15734.26	14758.42	65754.56	--
	Centrally Sponsored Scheme(CSS)					
5.	National Rural Drinking Water programme(CSS)	--	400.02	85.44	--	--
	Total (Plan + CSS)	13332.51	16134.28	14843.86	65754.56	--

Scheme No. 1

Sector : WATER SUPPLY & SANITATION

Implementing

Department : PUBLIC WORKS

1. **Name of the Scheme** : Rural Water Supply - Operation & Maintenance

2. **Objective of the Scheme** :

Towards quality improvements of the existing water supply systems in the rural areas. Purchase of machinery and equipments for execution of water supply programme in the rural areas.

3. **Actual Physical Achievements made in the Annual Plan 2014-15:**

- 2 nos. of works were completed for augmentation of water supply in Puducherry
- Additional source of water – 2 nos. of works were completed
- 6 nos. of generator set were purchased
- Sinking of new bore well – 10 nos. of works were completed
- Provide distribution line – 8 nos. of works were completed
- Improvements to the existing water supply system – 12 nos. of works were completed.
- 2 nos. of over head tanks were constructed.
- 5 nos. of sumps were constructed.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Augmentation of water supply programmes for the following areas viz., Kumarapalayam, Koonichempet, Anbu Nagar (Uruvaiyar), Mangalam, Thondamanatham, Vambupet, Karaiyambuthur, Panayadikuppam, Kodathur and Thirubuvanai village have also been proposed to be taken up for improving the water supply by construction of Over Head Tank and Under Ground Reservoir with its allied components in the Puducherry Region.
- Construction of Retaining wall and approach Road to the Newly constructed OHT at Pathakudy village in Thirunallar commune
- Construction of 1.50lakh litres capacity OHT at Athipadagai village in Thirunallar commune , Karaikal
- Construction of 2.00 lakh litres capacity Underground sump and other allied works at Athipadugai village in Thirunallar commune , Karaikal
- Construction of 1.50lakh litres capacity OHT at Serumavilagai village in Thirunallar commune, Karaikal
- Construction of 2.00 lakh litres capacity Underground sump and other allied works at Serumavilangai village in Thirunallar commune , Karaikal
- Erection of Deep Bore Well and other allied works at Mini lake in pipe line campus ,T.R.Pattinam
- Providing and laying of pumping main of 200mm dia OD PVC pipe in between mini lake pipe line campus and keezhavanjore OHT, T.R.Pattinam.
- Providing and layout of 250mm dia DI pumping main from padutharakollai pump house to ITI OHT in T.R.Pattinam.

- Construction of sump ,Pumphouse cum Generator Room and compound wall at Melaponpathy OHT Premises in Nedugadu commune
- Construction of an OHT Capacity of 1.50 lakh litres ,at Mariamman kovil pet, Eatheru in T.R.Pattinam.
- Construction of Compound Wall at Mariamman kovil pet, OHT Campus Eatheru in T.R.Pattinam.
- Erection of Deep bore well and allied works at Right Bank of Aralsalar river near Melaoduthurai OHT in Neravy Commune
- Desilting the 5th & 6th GLR in water works campus, Dariyalathippa village in Yanam.
- Providing water supply grid for Bezawada Garden in Yanam
- Improvements to drinking water supply in Kanakalapeta village, Yanam.
- Replacement of delivery pipes of 1.25 lakhs OHT in Kanakalapeta water works, Yanam.
- Construction of compound wall at western side of 55acres GLR, Yanam.
- Urgent improvement works inside water works campus, Dariyalathippa village, Yanam.
- Laying internal CC roads in Water works campus Dariyalathippa village, Yanam.
- Improvements works inside water works campus in Farampeta village & Ambedkar Nagar in Yanam.
- Providing balance protection wall on rear side of water works campus in Dariyalathippa village in Yanam.
- Construction of compound wall at north side of 55acres GLR, Yanam.
- Providing drinking water supply lines to Jammubadava at Kanakalapeta village in Yanam.
- Construction of balance protection wall around 7th GLR in water works campus in Dariyalathippa village in Yanam.
- Providing 200mm dia HDPE Pumping main from 55 Acres GLRs in Yanam to Water works campus Dariyalathippa village, Yanam.

5. Proposed Physical Targets for the Annual Plan 2016-17:

- Augmentation of water supply programme by Construction of Over Head Tank and Under Ground Reservoir with allied components in the Rural areas of Puducherry Region are being taken up in the following villages like Karayamputhur (SCSP), Panayadikuppam (SCSP), Thondamanatham, Vambupet, Kunichempet, Anbu Nagar (Villianur), Kumarapalayam. In the new schemes will be taken up for the villages like Parikalpet, Pannithittu and Karikalampakkampet.
- Proposed to sink/replace 30 Nos. of borewells to improve quality and adequate pressure.
- Construction of Sump, Pump room cum Generator room and Compound wall at Melaponbathy OHT premises in Nedungadu Commune. Karaikal.
- Providing and lying distribution grid to Melaponbathy water supply system.

- Supply erection and commissioning of 82.5 KVA genset at Melaponbethy OHT premises in Nedungadu Commune Karaikal.
- Supply erection and commissioning of 2 nos of 20HP centrifugal motor Pumpset at Melaponbethy OHT premises in Nedungadu Commune Karaikal.
- Supply Erection and commissioning of 20 HP centrifugal motor pump set at Thriuvengatapuram Over Head Tank and 20HP submersible motor pump set in Nedungadu commune, Karaikal.
- Interlinking the Pipeline from existing borewell at Nallathur to Nallathur OHT in Nedungadu Commune.
- Improvements to water supply distribution line to Rajiv Nagar in Nedungadu Commune.
- Providing and laying pumping main inbetween ITI OHT and Ayyanarkoil street in Mudalimedu, T.R.Pattinam.
- Construction of 1.50 lakh lit capacity OHT and sump 1.00lakh and allied works at Ayyanarkoil street in Mudalimedu, T.R.Pattinam.
- Providing water supply distribution line from ITI OHT to Gandhi road and Pudutheru in T.R.Pattinam.
- Erection of Deep Bore Well and allied works at kannikovil Village in Nedungadu Commune, Karaikal.
- Supply erection and commissioning of 20HP centrifugal motor Pump set and allied works in Perumalkovil OHT in Neravy.
- Supply erection and commissioning of 62.5 KVA genset at Border Pump house in Vizhidiyur.
- Providing water supply facilities to Co operativenagar at Karukkankudy village in Thirunallar commune Karaikal.
- Erection of additional deep bore well and allied works for Shah Nagar OHT in Thirunallar commune Karaikal.
- Supply of Submersible Motors for existing bore well to Thirunallar commune Panchayat.
- Replacing the Wornout GI bore column pipes with PVC Pipes in Thirunallar commune region.
- Face lifting to Jawagar OHT at Ambagarathur in Thirunallar commune Karaikal.
- Providing and laying of water supply distribution line to Annan koil street in Vizhidiyur.
- Face lifting to Ayyankulam OHT including construction of fallen compound wall at Ambagarathur.
- Face lifting to Neivacherry OHT in Karaikal.
- Erection of additional deep bore well for sethur OHT in thirunallar commune Karaikal.
- Supply erection and commissioning of 30KVA Genset including shed for Pettai OHT in Karaikal.

- Supply erection and commissioning of 30KVA Genset including shed for Valathmangalam OHT in Karaikal.

6. Remarks : Continuing Scheme.

Scheme No. 2

Sector : WATER SUPPLY & SANITATION

Implementing

Department : PUBLIC WORKS

1. Name of the Scheme : Urban Water Supply - Operation and maintenance

2. Objective of the Scheme :

To provide protected drinking water to urban areas by extension of water supply lines, augmentation of urban water supply sources by construction over head tanks / reservoirs, sumps etc., Proper treatment of water for drinking water purposes. Setting up of water testing laboratories in order to improve the quality of water to the public.

3. Actual Physical Achievements made in the Annual Plan 2014-15:

- Rehabilitation of Water supply System in Zone – I South & North were completed.
- Additional source of water finding – 5 Nos. of works were completed.
- Augmentation of Water Supply – 4 nos. of work were completed.
- Construction of over head reservoir – 5 nos. of works were completed.
- Providing & laying distribution line in 7 areas were completed.
- Distribution grid lines – 10 nos. of works were completed.
- 50 hp, 100 hp, 120 hp mechanical seal were purchased.
- 5 nos. of submersible motor pumps were purchased.
- Extending / improvements in water supply facilities in 10 areas were completed.
- Additional source of water – 2 Nos. of works were completed.
- 6 nos. of generator set were purchased.
- Sinking of new bore well – 13 nos. of works were completed.
- Improvements to the existing water supply system – 12 nos. of works were completed.
- 1 no. of over head tank were constructed.
- 5 nos. of sumps were constructed.
- Providing and laying of DI pumping main – 9 works were completed.
- 3 nos. of works for the construction of compound wall were completed.
- 5 nos. of pump house were constructed

4. Physical Achievements for the Annual Plan 2015-16:

- Augumentation of water supply to the urban areas of Ragevendhra Nagar, Johnsi Nagar, Raja Nagar, Subbiah Nagar, Priyadarshini Nagar, Gorimedu Shivaji Nagar, Lawspet, Shanthi Nagar.
- Distribution and Pipe line Grid in Ragevendhra Nagar, Johnsi Nagar, Raja Nagar, Subbiah Nagar, Lawspet, Shanthi Nagar.
- Construction of OHT of 20 lakhs litre capacity tank and Distribution line Grid in J.J.Nagar.
- Extending the Water supply Facilities to the Newly Developed layouts of South Zone water supply system, Karaikal.
- Supply Erection & commissioning of 2 No's of 40 HP centrifugal Motor pump sets at Ammalchathiram OHT in Karaikal
- Supply Erection & Commissioning of 62.50 KVA Genset at Vizhidiyur Main Road pump House , Karaikal
- Supply, Erection and Commissioning of 20HP centrifugal motor pump set and 1 No. 82.50 KVA Genset with all accessories at subrayapuram village in Thirunallar commune
- Interlinking the pipe line from Karukankudy Over Head Tank to Elayankudy in Thirunallar commune
- Supply, Erection and Commissioning of 20 HP centrifugal motor pump set with CI suction pipe line and electrification arrangements to the Neravy Perumal koil Over Head Tank, Neravy .
- Erection of Deep Bore well and other Infrastructure Facilities at Kanchipuram Kovilpathu in Nedugadu Commune.
- Laying of 300mm dia DI pumping main from pettai to puduthurai and Erection of Deep Bore wells at Thirunallar commune.
- Supply Erection commissioning of 250 KVA Genset at Ammalchathiram OHT in Karaikal.
- Preparation and submission of detailed project report for Underground drainage scheme to Karaikal town
- Providing and execution of HT installation for enhancement of contracted maximum demand in the existing HT service connection of Agalancannu pump house at Thirunllar commune .
- Improvements to t he drinking water supply to the areas of Kanakalapeta Village in Yanam.
- Improvements to the drinking water supply to the GMC Balayogi colony in Yanam.
- Purchase of 75KV Genset for Francethippa water works Yanam.
- Improvements to the drinking water supply and Relaying of drinking water supply grid to the extension colony at Francethippa, Yanam.
- Improvements to the drinking water supply to the Kursampeta Village, Gandhi Nagar, Gopal Nagar and Yanam town in Yanam.
- Supply, erection and commissioning of 20HP Electrical motor with pump set to the Raw water pump house at Town water works in Yanam.
- Providing 160mm dia pumping line from town water works to Bezawada Garden in Yanam.

- Improvements to the French channel from Artikayalanka upto inlet point of Nalla tank in Yanam.

5. Proposed Physical Targets for the Annual Plan 2016-17:

- Sinking of new borewell at Pudu Nagar, Nainarmandapam, Odiyampet, Truck Terminal, Jayaraj Nagar, Krishna Nagar, Mothilal Nagar.
- Providing distribution main & Extension of distribution lines at AFT Mill road, Mudaliarpet, Western Side of Cuddalore road, Angalamman nagar, Manjini Nagar, Pappammal Koil Street, Pillaiyar Koil Street, Muthialpet, Internal streets of Venkata Nagar, Kamaraj Nagar and Rainbow Nagar, Kattamanikuppam distribution main, Akkasamy Koil Street, Mettu Street, Carnal Madam Street, Vinoba Nagar, Mahatma Nagar, Thirubuvanai, Ramji Nagar at Maducarai, Vasan Nagar, Dhanabal Nagar, Koodapakkam pet, Poraiyur, Ariyapalayam, Kanuvapet, Sivaganapathy Nagar, Lalitha Garden, Rageventra Nagar & Raja Nagar at Thirubuvanai.
- Supplying, erecting and commissioning of diesel generator set at Sudhakar Nagar (Reddiarpalayam), Cement Kalam (Kombakkam), Aruna Nagar P.S.No.2, Isravel Nagar, Diamond City, Subash Chandra Bose Nagar, Truck Terminal, Vasan Nagar, P.S. No.9 Bahour, Srinivas Avenue (Ariyankuppam), Kirumampakkampet.
- Water Purification Units to be installed at Kirumampakkampet, Seliyamedupet, Bahourpet, Kizhparikkalpet, Kunichampet pet, Katterikuppam, Kalithiruthalkuppampet, Thiruvandarkoilpet, Thuthipet, Thondamanathampet, SS Nagar, Uthiravaginipet, T.N. Palayam, Abishekapakkam, Ariyurpet, Keezhsathamangalampet, Sooramangalampet, Kariamanikkampet and Anandha Nagar.
- Sinking of new borewells at Vanarapet, Thirukanji, Odiyampet - Manavelly junction, Kamban nagar 7th cross, Vasantham Nagar Sudalai road (Mudaliarpet) , Krishna Nagar 5th cross, Kalmedupet, Diamond city, Akathaiarkottam, Aruna Nagar pumping station No.2 & 3 Isravel Nagar, Kanuvapet, Thirubuvanai, Vasan Nagar (Lawspet), Srinivas Avenue (Ariankuppam) and Kirumampakkampet.
- Providing distribution main & Extension of distribution lines at Akathiarkottam, Diamond City, Pudu Nagar in Agaram, Lakshmikandam Nagar in Maducarai, Annai Nagar in Villianur, in Bahour South & East Streets, Royal Nagar, Anandham Nagar at Ariyankuppam, Teachers Nagar, Ottampalayam, Ganapathy Nagar, Elumalaiyan Nagar, Aravindar Nagar and Johnpaul Nagar, Sivagami Nagar, Raja Amirtham Nagar, Gajendra Nagar & Harikrishna Nagar, Sudalai road, Murungapakkam, Kalki Nagar, Thendral Nagar, Moolakulam, Mahalakshmi Nagar, Moolakulam, Pavanar Nagar, Annai Gandhi Thottam, Salai Mariamman Koil Street Muthialpet Ramakrishna Nagar, Muthialpet, Pookara Street Muthialpet, Iyyanar Koil Street Muthialpet, Pandian Street, Kumaragurupallam, Arunagiri Chetty Street Muthialpet, Chinnayapuram Muthialpet, Goubert Padasalai Street, Muthialpet etc.
- Supplying, erecting and commissioning of diesel generator sets at Ilango Nagar, Uralkuttai North, Sokkanathanpet, Sellathamman koil pumping station at Bahour and Bahourpet.

- Water Purification units installed at Jaya Nagar, Boomianpet, Fishing Harbour, Government Staff quarters Lawspet, Kennedy Nagar, Thondamanatham, Karasur, Sedarapet, Alankuppam, Jayaram Nagar, Anna Nagar, Olandai Government Quarters, Suthanthira Pon Vizha Nagar (Saram), Kanuvapet, Savanapet, Savanapet OHT, Natesan Nagar, Maducarai, Government Press Quarters, Mullai Nagar, Sanarapet, Shanmugapuram, Ariyankuppam Section Office.
- Construction of 2 lakh litres capacity OHT and 1 lakh litres capacity sump at Thakkakuttai (SCSP Fund).
- Supply erection and commissioning of 15HP Submersible motor pumpset at Thamaraiikulam Pump house in Nedungadu Commune.
- Supply Erection and Commissioning of 75 HP Centrifugal motor pump set at Nedungadu Head works in Karaikal.
- Modifying the suction and delivery line in the Eastern side of 40HP Centrifugal motor No.3 and suction line in the western side 40HP centrifugal motor No. 1&2 at south zone OHT Karaikal.
- Face lifting to Burma colony OHT.
- Face lifting and allied works to Karaikalmedu OHT.
- Face lifting and allied works to Nehru nagar OHT.
- Replacement of paver block at Central zone Over Head Tank campus.
- Relaying the Pumping main facilities to reconstruction of mullaiyar bridge.
- Interlinking the DI pumping main from Shah Nagar to Sorakudy.
- Erection of deep bore well inside shah nagar OHT campus.
- Replacing the Wornout GI bore column pipes with PVC Pipes in Nedungadu commune region.
- Providing and execution of HT installation for enchancement of contracted maximum demand in the existing HT service connection of Agalancannu pump house.
- Supply Erection and Commissioning of 2 nos of 40 HP Centrifugal motor pump set at Nehru Nagar OHT in Karaikal.
- Supply Erection and Commissioning of 2 nos of 40 HP Centrifugal motor pump set at Karaikalmedu OHT in Karaikal.
- Providing laying 250mm dia DI pumping main from Padutharkollai to ITI OHT at T R Pattinam.
- Supply Erection and Commissioning of 250KVA genset at Ammalchathiram OHT karaikal.
- Erection of deep bore well and Supply Erection and Commissioning of 15HP submersible motor pumpset at RB of Arasalar Burial ground at Bungalow thottam, Melaoduthurai.
- Erection of deep bore well and Supply Erection and Commissioning of 15HP submersible motor pumpset at RB of Arasalar near Athangarai road Kakkamozhi village, Melaoduthurai.

- Providing laying 200mm dia DI pumping main from OozhiapathuAthangarai bore well to Bungalow thottam road junction at MelaoduthuraiKaraikal.
- Providing laying 200mm dia DI pumping main between Burial ground bore well to Melaoduthurai OHT .
- Construction of Underground sump 6.0 lakhs lit capacity at Ammalchathiram OHT Karaikal.
- Construction of collecting well 2.0 lakhs lit capacity at Vizhithiyur Head works Vizhithiyur.
- Erection of deep bore well and Supply Erection and Commissioning of 15HP submersible motor pumpset at RB of Arasalar Burial ground near vizhithiyur High school vizhithiyur.
- Erection of deep bore well and Supply Erection and Commissioning of 15HP submersible motor pumpset at south Thattankaraistreet, vizhithiyur.
- Replacing Damaged CI sluice value , Non return value in VAG Value to Nehru nagar OHT .
- Replacing Damaged CI sluice value , Non return value and air value in VAG Value to Nedungadu Head works.
- Erection of two nos deep bore well , Supply Erection and Commissioning of 15HP submersible motor pumpset and DI Pumping main between newly erected bore well and exiling pumping main in KanjipuramKovilpathu .
- Replacing the existing sluice valves into VAG Valves central zone Water supply system karaikal.
- Extending the water supply facilities to Mahatma Ghandhi Nagar and Thillai Nagar in Karaikal.
- 6Km of Pipe Line are to be laid at various Villages in Mahe Region for providing Drinking Water to 5000 People in the Annual Plan 2016 – 17.
- Extension of Distribution Grid at East Palloor Area.(11.00 Lakhs).
- Extension of Distribution Grid at East Pandakkal Area.(15.00 Lakhs).
- Extension of Distribution Grid at Palloor Area.(15.00 Lakhs).
- Construction of Sump at Manjakkal Govt. Quarters Compound, Mahe.(30.00 Lakhs).
- Replacing old GI distribution line at Kahinoor area, Mahe.
- Extension of distribution gird at Kuyyali Road, Mahe.
- Extension of distribution gird at Chembra area, Mahe.
- Providing Feeder Line for the proposed Sump at ManjakkalGovt, Quarters Compound and Pumping arrangements to Manjakkal GLR, Mahe.(25.00 Lakhs).
- Improvements work to Ramalayam Pumping Station, Chembra, Mahe.
- Extension of Distribution grid at East Pandkkal area, Mahe.
- Extension of Distribution grid at Kohinoor area, Mahe.

- Inter connecting the old GLR and new GLR with pumping arrangements in Kanakalapeta water works in Yanam.
- Construction of 5.00 lakhs liters capacity clear water storage sump at Town water works for Farampeta water supply system in Yanam.
- Construction of 5.00 lakhs liters capacity clear water storage sump at Town water works for Ambedkar Nagar water supply system in Yanam.
- Construction of 1.50 lakhs liters sump and providing 20 HP submergible motor pump set at Francethippa water works Yanam.
- Inter connecting the old GLR and new GLR with pumping arrangements at Kanakalapeta water works Yanam.
- Laying pumping main from Kanakalapeta water works to Francethippa water works at Yanam.
- Providing HDPE pipe line from 55 acres GLRs to Dariyalathippa water works in Yanam.

6. **Remarks** : Continuing Scheme.

Scheme No. 3

Sector : WATER SUPPLY & SANITATION Implementing
Department : PUBLIC WORKS

1. **Name of the Scheme** : Urban Sanitation

2. **Objective of the Scheme** :
To provide sewage and sanitation facilities in the urban areas.

3. **Actual Physical Achievements made in the Annual Plan 2014-15:**

- Extension of sewerage facilities in left of areas of Puducherry/Karaikal/Mahe/Yanam – 12 works were completed.
- Restoration of roads for Zone VI & VII and adjoining areas in Puducherry – 12 works were completed.
- 2 recharging ponds were constructed.
- Sewerage farm at Lawspet were set up.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Supply, delivery and commissioning of one no. of voltage corrector panel for the 50 HP pumpset (1) at Chettikulam Pumping Station, Puducherry
- Supply, erection and commission of 180HP Non-clog submersible motor and pumpset for new collection well at Intermediate Pumping station at Karuvadikuppam, Puducherry.

- Supply, erection and commission of 120HP Non-clog submersible motor and pumpset for new collection well at Main Pumping station at Kuruchikuppam, Puducherry.
- Supply, erection and commission of 180HP centrifugal motor at Intermediate Pumping station at Karuvadikuppam, Puducherry
- Supplying and erection of 630A cubical panel board with 200A cable joint box and cable laying accessories at Sub Pumping Station, Puducherry.
- De-silting the sewer lines of drainage system and CCTV survey at Zone-I Phase-IX
- Extension of sewerage facilities to the area near Ponniamman Koil Street, Lawspet, Puducherry.
- Providing and laying D.I. pumping main from Debasanpet Pumping Station to intermediate Pumping Station at Karuvadikuppam including supplying and commissioning of submersible pumpset.
- Enhancing and power supply at Chettikulam Pumping Station, Puducherry.
- Extension of sewerage facilities to Vishnu Nagar Near Sami Pillai Thottam area Puducherry
- Rewiring and providing electrical fittings to Goubert Nagar Drainage Pumping Station, Puducherry.
- Delinking the existing pumping system and providing arrangement for two separate pumping systems between IPS and sewage farm, Lawspet, Puducherry.
- Replacing the damaged guide rail systems and reconstruction of damaged valve chambers at Suthanthiraponvizha Nagar Drainage Sub Pumping Station, Puducherry.
- Construction of open drain from surplus escape of recharging pond no. 2 near Airstrip side at Sewage Farm, Lawspet, Puducherry. (Reach-II)
- Construction of open drain from surplus escape of recharging pond no. 2 near Airstrip side at Sewage Farm, Lawspet, Puducherry. (Reach-III)
- Construction of collection wells, pumping station with protection wall at Jayaram Garden adjacent to E.C.R, Puducherry
- Reconstruction of damaged compound wall at the backside of Narikuravas colony at Sewage Farm, Lawspet, Puducherry.
- Supply, erection and commission of 120HP centrifugal motor at Main Pumping station at Kuruchikuppam, Puducherry.
- Supplying, erection and commissioning of 10 HP non-clog submersible pumpset at Gandhi Nagar Pumping Station, Puducherry.
- Extension of sewerage facilities to the left out small lane rearside of Cluny School, Lawspet, Puducherry.
- Extension of sewerage facilities to the left out area at Anaikarai Medu, Puducherry.
- Extension of sewerage facilities to the left out streets at Maattuthavani Street, Karuvadikuppam, Puducherry.
- Modification works at water supply pumping station for providing approach proposed Sewage Pumping Station at Jayaram Garden from ECR, Lawspet, Puducherry.

5. Proposed Physical Targets for the Annual Plan 2016-17:

- Sinking of new suction well and interlinking the same with the old suction well at Drainage Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Main Pumping Station, Kuruchikuppam, Puducherry.
- Supply, erection and commission of Stand-bye 180HP Non-clog submersible motor and pumpset at Intermediate Pumping station, KaruvadikuppamPuducherry.
- Renewing of Electrical panel board to Main Pumping Station, at Kuruchikuppam, Puducherry.
- Desilting the existing sewer lines within town limit including CC TV assessment of the constitution(Phase XII & XV).
- Replacing of 525mm RCC gravity main with 500mm dia Ductile Iron pipe at Bussy Street from Mission Street junction to the Captain Marius Xavier Street junction, Puducherry.
- Renovating the transformer at Main Pumping Station, Kuruchikuppam, Puducherry.
- Improvement to the pumping system at I.P.S , Karuvadikuppam, including replacement of motor pumpset valves, sluice valve gates, pumping line and Electrical accessories etc.,
- Purchase of sewage maintenance vehicles for Drainage Sub-Division, P.H.D., Puducherry.
- Supply, erection and commissioning new pumpsetsfor various sewerage pumping station including electrical accessories.
- Supply, erection and commission of 180HP Non-clog submersible motor and pumpset for new collection well at Intermediate Pumping station at Karuvadikuppam, Puducherry.
- Enhancement of Power Supply to IPS, Puducherry.
- Providing and fixing sluice gates arrangements in collection, suction wells of various sewerage pumping station, Puducherry.
- Supply, erection and commissioning of 50 HP non-clog submersible motor and pumpset with necessary accessories at Periyar Nagar Sub-Pumping Station, Puducherry.
- Supply, erection and commissioning of 50 HP non-clog submersible motor and pumpset with necessary accessories at Sub-Pumping Station, LalBahadhurSastri Street, Puducherry.
- Supply, erection and commissioning of 20 HP non-clog submersible motor and pumpset with necessary accessories at Sub-Pumping Station at Vambakeerapalayam, Puducherry.
- Supply, erection and commissioning of 20 HP non-clog submersible motor and pumpset with necessary accessories at Sub-Pumping Station at Sewage Farm, Lawspet, Puducherry.

- Extension of sewerage facilities to various newly developed areas of Puducherry.
- Supply, erection and commission of Stand-bye 100HP Non-clog submersible motor and pumpset for new collection well at Goubert Nagar Pumping station, Puducherry.
- Replacing the existing damaged 250mm dia Stone ware Trunk sewer line with D.I line at Rajiv Gandhi Nagar, Main road near Saram in Puducherry.
- Supply, erection and commissioning of 120HP Non-clog submersible motor pumpset at Main Pumping station, Puducherry.
- Supply, erection and commissioning of 180HP Non-clog submersible motor pumpset at Intermediate Pumping station, Puducherry.
- Supply, erection and commissioning of 1 no of Stand-bye 120HP Non-clog submersible motor pumpset at Main Pumping station, Puducherry.
- Supply, erection and commissioning of 50HP Non-clog submersible motor pumpset at PRTC Pumping station, Puducherry.
- Supply, erection and commissioning of 50HP Non-clog submersible motor pumpset for the new collection well at Debasanpet Pumping station, Puducherry.
- Supply, erection and commissioning of 50HP Non-clog submersible motor pumpset at Suthanthiraponvizha Nagar Pumping station, Puducherry.
- Supply, erection and commissioning of 50HP Non-clog submersible motor pumpset at Chettikulam Pumping station, Puducherry.
- Construction of collection wells, pumping station with protection wall at Jayaram Garden adjacent to ECR, Puducherry.
- Sewerage scheme for the area covered by Lawspet main road, Samipillai Thottam road on ECR (Kennedy Garden, Karuvadikuppam and Surrounding areas) of Puducherry (Stage-I).
- Sewerage Scheme for the area covered by Kennedy Nagar, Shanthi Nagar Extension, Thideer Nagar, Sarathy Nagar and surrounding areas, Puducherry.
- Extension of sewerage facilities to the left out streets at Maatuthavani Street, Karuvadikuppam, Puducherry.
- Extension of sewerage facilities to the left out area at Anakaraimedu, Puducherry.
- Reconstruction of Retaining wall cum compound wall near Narikuravas hutments at Sewage Farm, Lawspet, Puducherry.
- Supply, delivery and commissioning of one no. of voltage corrector panel for the 50 HP pumpset (1) at Chettikulam pumping station, Puducherry.
- Supply, erection and commission of 180HP Non-clog submersible motor and pumpset for new collection well at Intermediate Pumping station at Karuvadikuppam, Puducherry.
- Supply and commission and testing of 120HP Non-clog (Standby) Submersible motor and pumpset for Main pumping station, Kuruchikuppam, Puducherry.

4. Physical Achievements for the Annual Plan 2015-16:

- Acquisition of land for construction of OHT and sum in Nainarmandapam, Sudhagar Nagar will be taken up.
- Acquisition land for sewerage scheme in Krishna Nagar will be taken up

5. Proposed Physical Targets for the Annual Plan 2016-17:

- Acquisition of land for construction of OHT and sum in Nainarmandapam, Sudhagar Nagar will be taken up.
- Acquisition land for sewerage scheme in Krishna Nagar will be taken up

6. Remarks : Continuing Scheme**Negotiated Loan**

- Comprehensive water supply scheme for Dr. Danabalan Nagar, Muthirapalayam, Jayaram Nagar (OHT, Sump, Distribution grid, pumping main), J.J. Nagar (Distribution main, Pumping main), Muthupillaipalayam, Velrampet, Engineers Colony, Jayamoorthy Raja Nagar, Raman Nagar, and its surrounding areas, Sudhana Nagar and surrounding areas in Puducherry (distribution grid, pumping main, road restoration, and allied works)
- Comprehensive water supply scheme for Kurumbapet, Iyyankuttipalayam and adjoining areas in Zone VII, Sulthanpet, Viswanathan Nagar in Zone-II (Muthialpet) Thirukanji, Keezhur in Villianur Commune.
- Construction of double decker circular OHT of 20 lakhs litres capacity as replacement of existing Ground Water Reservoir at Muthirapalayam, Head Works, Puducherry.
- Providing 57 numbers of community water supply system in rural and urban areas of Puducherry.
- Providing and laying D.I. pumping main between the Debasanpet pumphouse to IPS and including Providing pumpset at IPS, Karuvadikuppam, Puducherry.
- Augmentation of water supply programme by Construction of Over Head Tank and Under Ground Reservoir with allied components in Puducherry Region are being taken up in the following villages like Sedarapet, Kodathur, Pooranankuppam, Ariyur Anandapuram, Keezagraharam, Uruvaiyar. New proposals for the following villages like Thanampalayam, Andiarpalayam, Pooranankuppam, Thirubuvanaipalayam, Kizhour and Thirukanchi.
- Construction of OHT of 20 lakh litres at R.K. Nagar, Ariyankuppam, 10 lakh litres at Observation Home, Ariyankuppam, 10 lakhs litres at Shanthi Nagar, Lawspet are completed.
- Construction of OHT of 20 lakhs litres at Angalamman Nagar, 10 lakh litres at Karuvadikuppam, 10 lakh litres at Swedheshee Textile Mill campus, 10 lakhs litres at Priyadharshini Nagar (Gorimedu), 20 lakhs litres at Sudhana Nagar, 12 lakh litres at Ellapillaichavady, 20 lakh litres at Oulgaret School are in progress. Construction works of the above OHTs is expected to be completed within this Financial Year.

- Providing and laying of House Service Connections to the Ariyankuppam Scheme are completed and the scheme dedicated to the public by the Hon'ble Chief Minister. Change of House Service connection from the old lines to new lines will be taken up and completed during this Financial Year (2016-17).
- Apart from the above laying of pumping main, distribution lines, House Service Connection at Shanthi Nagar Lawspet, Karuvadikuppam, Priyadharshini Nagar (Gorimedu), Raja Nagar and surrounding areas at Orleanpet, Ragavendra Nagar, Jansi Nagar in Kathirkamam Constituency are in progress.
- The cut open road portions for laying the water supply lines are being restored and will be made good for vehicular traffic.
- Providing and laying D.I. pumping main from Debasanpet Pumping Station to Intermediate Pumping Station at Karuvadikuppam including supplying and commissioning of submersible pumpsets – Rs. 5.00 Crores.
- Replacing of 525mm RCC gravity main with 500mm dia Ductile Iron pipe at Bussy Street from MuthumariammanKoil Street to Main Pumping Station at Kuruchikuppam, Puducherry. – Rs.2.00 Crores.
- Augmentation of water supply scheme to Shanty Nagar in zone-V(lawspet) in Puducherry.
- Construction of an over head tank to capacity of 1.50 lakhs litre.
- Construction of an under ground reservoir to capacity of 50,000 litres.
- laying of D.I pumping main with Upvc distribution mains,house service connection including mannadipet commune.
- Augmentation of water supply scheme to karuvadikuppam and surrounding areas in Zone-V lawspet in Puducherry.
- Providing and laying of distribution grid and house service connection for priyadharshini nagar and kamaraj nagar,danvandri nagar and surrounding area in zone-IV,thatanchavady, Puducherry.
- Installation, commissioning distribution operation maintenance of community water purification system.
- Rehabilitation of /W/S/D/G in zone-I,phase-III(North)Puducherry.
- Augmentation of water supply scheme to sedarapet village in villianur commune.
- Supply and upgrading computer at RWS, PHD, PWD, Puducherry.
- P/L of P/M dist. Main and service line in Ariyankuppam area, Puducherry.
- Augmentation of water supply scheme to Poornakuppam village and surrounding area in Ariyankuppam area, Puducherry.
- Construction of circular OHT 10 lakhs litres capacity 4 lakhs litre capacity pump in Ariyankuppam area, Puducherry.

- Supplying, erection and commissioning of 3 nos of 60hp centrifugal motor and pumpsets including line king with raising main at PHT campus at R.K nagar in Ariyankuppam area, Puducherry.
- Augmentation of water supply scheme to ariyur anandapuram village in villianur commune.
- Construction of circular OHT 10 lakhs litres capacity 4 lakhs litre capacity pump and construction of genset room at swedeshe textile mill campus , Puducherry.
- Supplying, erection and commissioning of 3 nos of 40hp centrifugal motor and pumpsets including line king with raising main at PHT campus at various place in Ariyankuppam area, Puducherry.
- Supplying, erection and commissioning of 200kva diesel generator set at newly constructed over head tank at RK nagar place in Ariyankuppam area, Puducherry.
- Urgent restoration of BT road cutting is Madha koil street, Ariyankuppam, Puducherry.
- Supplying, erection and commissioning of 16dva diesel generator set at newly OHT at observation Ariyankuppam area, Puducherry.
- Filling low laying area inside new OHT campus at AFT colony in poorannakuppam village in Ariyankuppam commune, Puducherry.
- Supply and installation of DI resolvent seafed vaccum tight butterfly valve 300mm diameter, 200mm dia VAG/AVGn valve of Dr.Radhakrishnan nagar in Ariyankuppam commune, Puducherry.
- Supply and installation iron double flaged pipes of 300mm diameter , 200mm dia VAG/AVGn valve of Dr.Radhakrishnan nagar in Ariyankuppam commune, Puducherry.
- Supply and installation of electro magnetic bulleflow meter 300mm diameter, developing lines at Dr.Radhakrishnan nagar in Ariyankuppam commune, Puducherry.
- Supply and infixing posting flaged standard DI special for interlinking OHT line at Dr.Radhakrishnan nagar in Ariyankuppam commune, Puducherry.
- Supply and installation of DI resolvent seafed vaccum tight butterfly valve 300mm diameter , 200mm dia UAG/AUG for OHT deeder its toilet pipe line and OHT bottom spare develop line pipe line at Dr.Radhakrishnan nagar in Ariyankuppam commune, Puducherry.
- Installation of DP structure and fencing arrangement EB side at RK nagar GHS school campus, Ariyankuppam.
- Providing of 3.5X300 sqmm underground cable arrangement at observation home, Ariyankuppam commune, Puducherry.
- Urgent restoration of water supply electrify BSNL road cutting patch with gravitor subbase web mix at variors palces within bouleward at Puducherry.

- Augumentation of WS system for ragavendra nagar, jansi nagar, natesan nagar, mariamman nagar and surrounding areas at boomianpet in Puducherry.
- Engagement of consultancy service for 15MLD Ro plant for submission to AFD scheme.
- Engagement of consultancy service for the preparation of detailed design and cost estimate for 5 mld water treatment plant at thirukanji with intake well structure for submission to AFD scheme.
- Sinking of a new tube No.1 & 2 at left bank of chunnambar river Ariyankuppam commune.
- Replacing old AC main deliver line from Pandakkal Junction, Mahe.
- Extension of distribution grid at Palloor area near Namath road, Mahe.
- Extension of distribution grid at Chalakkara Palloor area, Mahe.

L'Agence Française de Développement (AFD)

Sewerage scheme for the left-out Urban areas and Peri-Urban areas of Puducherry - Rs.850.04 Crores.

Scheme No. 5

Sector : WATER SUPPLY & SANITATION

Implementing
Department : PUBLIC WORKS

1. Name of the Scheme : National Rural Drinking Water Programme (CSS)

2. Objective of the Scheme :

To provide safe and adequate drinking water supply through handpumps, piped water supply etc. to all rural areas, households and persons.

3. Actual Physical Achievements made in the Annual Plan 2014-15:

- An amount of ₹400.02 lakh has been allocated under CSS.

4. Physical Achievements for the Annual Plan 2015-16:

- An amount of ₹400.02 lakh will be released under CSS

5. Proposed Physical Targets for the Annual Plan 2016-17:

- An amount of ₹400.02 lakh will be released under CSS

6. Remarks : Continuing Scheme

HOUSING

PUBLIC WORKS

Construction and improvements of the housing quarters for all Governments Servants and other Govt. buildings in all the four regions are being undertaken.

POLICE

Under the Police Sector, it is proposed to carry out repair and improvement work in Police Quarters and works related to improvement, repair and maintenance in the building belongs to Police Department. In addition to the above, the Building Programme under Police Modernization Scheme and Construction of Jetty for Mooring of boats of Coastal Police and Coastal Police Station as Deposit works.

CO-OPERATIVE

Under the scheme "Assistance to Housing Co-operatives" a sum of ₹3839.50 lakhs has been earmarked during the Twelfth Five Year Plan (i.e., 2012-17). Further, no amount was drawn for the year 2013-14 since no fund was provided in the Revised Estimate 2013-14 for 270.00 lakhs. For the year 2014-15 a sum of ₹255.00 lakhs has been released to Co-operative Societies.

During the year 2015-16, an amount of ₹281.00 lakhs has been proposed to be provided to housing co-operatives in the form of interest subsidy @4% to SC members and 3% interest rebate to the members who are in prompt repayment of their loan dues. It is proposed to give share capital assistance to the Pondicherry Cooperative Building Centre, Karaikal Cooperative Building Society, Mahe Co-operative Housing Society and Yanam Co-operative Housing Society. Further, it is also proposed to give Engineering Equipments subsidy to the Pondicherry Cooperative Building Centre, Karaikal Cooperative Building Society.

An amount of ₹3839.50 lakhs has been earmarked under Housing Sector for the XII Five Year Plan to provide financial assistance in the form of Share capital and interest subsidy @ 4% to SC members and 3% interest rebate to all the members other than SC members, setting up of fly ash brick making unit, construction of apartments, purchase of land, construction of office building, promotion of flats etc.

TOWN & COUNTRY PLANNING

Housing is one of the basic human needs for a decent existence. It is not only a basic need but also an instrument of change to generate income to provide safe living environment and to increase productivity. A roof over one's head in a planned layout is the most important step towards 'Housing' for all.

Land Acquisition & Development / Slum Upgradation Programme : Under which
i) plots with basic infrastructural facilities are developed and sold to income categories eg. EWS, LIG, MIG on "No less No Profit" ii) construction of tenements are undertaken by the Puducherry Slum Clearance Board with a view to providing better living facilities for the slum dwellers.

Housing Board Grants-in-aid : Under which implementation of various Housing schemes are taken up by the Pondicherry Housing Board and the Board is provided with Grants-in-aid, specifically for the construction of EWS, LIG, MIG & HIG houses.

To provide financial assistance by cash to each of the houseless poor families for construction of pucca houses. By implementing this scheme, it is aimed at making Puducherry as "Hutless Union Territory" by the 12th Five Year 2012-2017.

HOUSING FOR ALL BY 2022:

The Government of India launched the Housing for All Mission – Pradhan Mantri Awas Yojana with an objective of providing Housing for All with all basic facilities by 2022. The implementation methodology comprises of 4 verticals vis.:

- 1) In-Situ Redevelopment using land as a resource.
- 2) Credit Linked Subsidy Scheme. (Puducherry Housing Board is the Nodal Department)
- 3) Affordable Housing in Partnership
- 4) Beneficiary led individual house construction or enhancement (Town and Country Planning Department)

The Government of Puducherry has proposed to take up two components initially viz., credit Linked Interest Subsidy and Beneficiary led individual house construction or enhancement.

SURVEY & LAND RECORDS

Under the Housing Scheme free house sites are being issued to the landless poor in rural areas at free of cost by acquiring land. During the 11th Five Year Plan 2007-12, 6316 free pattas had been distributed in the U.T. of Puducherry. 400 free pattas will be distributed during the financial year 2014-15 (including 91 free pattas distributed as on 20th January 2015) and the target for the year 2015-16 is 500 free house sites.

ADI-DRAVIDAR WELFARE

Under the Scheme Free distribution of House Sites / Houses, 1150 persons belonging to SC/OEBC were issued with free House sites / Constructed Houses in Union Territory of Puducherry during the year 2015-16. House Construction subsidy was given to homeless SC people. An amount of Rs.4.00 lakhs was granted as House Construction Subsidy as (I,II & III) Instalments to 2631 homeless SC people for the year 2014-15 so far. Under the scheme “Bharat Ratna Rajiv Gandhi Housing Construction Scheme” of Rs.4.00 lakhs, 2400 beneficiaries were sanctioned with these Housing subsidies in U.T. of Puducherry during this financial year 2015-16 so far to construct the Houses of their own desire. An revised amount of Rs.4.00 lakhs was granted as House. Rs.20,000/- is being given to each SC family for construction of toilet in their house, This department has proposed to avail negotiated loan for an amount of Rs.242.00 crores for the year 2015-16 from HUDCO for construction of Housing Tenements in the newly distributed Housing colonies to SC families. Under the Scheme, Construction of Toilet Rs.20,000/- is being given to each SC family in their house as subsidy. Further, it is proposed to enhance the above subsidy to Rs.40,000/- for 300 beneficiaries for 2015-16. This Department has decided and proposed to distribute Free Housesite Pattas and grant of House Construction Subsidy to 2210 SC families from 7 Constituencies of this U.T. of Puducherry.

To provide free house site to SC and OBC people in the ratio of 80:20 so as to enable them to construct their own houses by acquiring land and subsidy is given to each BPL SC family for construction toilet facilities in their houses.

OUTLAY AT A GLANCE

Sector : HOUSING

No. of Scheme : 14

Department : 1. PUBLIC WORKS

(Plan : 11 + CSS : 3)

2. POLICE

3. CO-OPERATIVE

4. TOWN & COUNTRY PLANNING

5. SURVEY & LAND RECORDS

6. ADI-DRAVIDAR WELFARE

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	7085.81
Annual Plan 2015-16 Approved Outlay	:	13411.50
Annual Plan 2015-16 Revised Outlay	:	10956.44
Annual Plan 2016-17 Proposed Outlay	:	23234.49

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)

PUBLIC WORKS

1.	Construction of quarters and residential buildings	264.00	243.00	171.15	577.49	577.49
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POLICE

2.	Police Housing Scheme	309.70	800.00	500.00	1500.00	---
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CO-OPERATIVE

3.	Financial assistance to Housing Co-operatives	255.00	368.00	368.00	1240.00	106.00
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(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
TOWN & COUNTRY PLANNING						
4.	Land acquisition and development / Slum upgradation programme	322.26	600.00	613.96	1500.00	1500.00
5.	Housing Board Grant-in-aid	200.00	200.00	230.00	500.00	500.00
6.	Training Centre for Artisans/Masons (Building Centre)	--	30.00	--	40.00	40.00
7.	Shelter for houseless poor	1781.05	2845.55	2946.69	5525.00	5525.00
8.	Jawaharlal Nehru National Urban Renewal Mission (JNNURM) State share	200.00	470.00	470.00	260.00	260.00
9.	Puducherry Chief Ministers Sanitation Scheme	--	150.00	34.90	600.00	600.00
	Negotiated Loan	--	1423.00	400	--	--
	Sub-total	2503.31	5718.55	4695.55	8425.00	8425.00
SURVEY & LAND RECORDS						
10.	Distribution of free house sites to landless labourers in rural areas	240.78	177.50	177.50	700.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	Of which capital content
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	
ADI DRAVIDAR WELFARE						
11.	Construction of low cost dwelling units development of housing colonies/House sites and grant of House construction subsidies	3430.64	4258.00	4652.24	7900.00	--
	Negotiated Loan	--	242.00	242.00	242.00	--
	Sub-total	3430.64	4500.00	4894.24	8142.00	--
	Total (Plan)	7003.43	11807.05	10806.44	20584.49	9108.49
Centrally Sponsored Scheme (CSS)						
TOWN & COUNTRY PLANNING						
12	Jawaharlal Nehru National Urban Renewal Mission (JNNURM) Centre share	--	1454.45	--	2500.00	
13	Rajiv Awas Yojana	--	--	--	--	
	Sub-total	--	1454.45	--	2500.00	
DRDA						
14	Indira Awas Yojana	82.38	150.00	150.00	150.00	
	Total (CSS)	82.38	1604.45	150.00	2650.00	
Total (Plan+CSS)		7085.81	13411.50	10956.44	23234.49	9108.49

Scheme No. 1

Sector : HOUSING

Implementing Department : PUBLIC WORKS

1. **Name of the Scheme** : Construction of quarters and residential buildings
2. **Objective of the Scheme** :
Construction, strengthening and maintenance of Government residential buildings
3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**
 - Improvements of Type – I Quarters - 5 Nos. of works were completed.
 - Construction / Improvements & Special repairs of works to Raj Nivas Secretary quarters, Chief Secretariat, Assembly building and Law College Buildings.
 - Supply, Installation, testing and commissioning of 2 Nos. of Passenger lift for common facilities block including Mediation centre and Legal Aid Centre in the Court complex, Puducherry.
 - Improvements and renovation of Legislative Assembly Buildings
 - Improvements and renovation of Various Secretary's quarters.
 - Alternation works for accommodating additional court halls and infrastructures facilities in the existing Common Facilities Block (Phase-II) at Integrated Court complex, Puducherry.
 - Improvements of Type-I Quarters-4 nos. of works will be completed.
 - Improvements of Type-II Quarters-3 nos. of works will be completed
 - Special repairs/ Improvements of Type-II Quarters-3 nos. of works will be completed
 - Construction / Improvements of Type-V Quarters-2 nos. of works will be complete
 - Construction / Improvements & Special repairs to Raj Nivas - 8 Nos. of works will be completed.
 - Improvements of Staff Quarters of PHCs, staff rural dispensaries & ANM quarters - 10 Nos. of works will be completed in Puducherry, Karaikal, Mahe and Yanam
 - Improvements of the District Judge quarters in Karaikal.
 - Improvements of Fire Service quarters at Fire station and Govt. servant quarters in yanam region.
4. **Physical Achievements for the Annual Plan 2015-16:**
 - Construction of Perunthalaivar Kamarajar Manimandapam. Complex at Karuvadikuppam revenue village, Puducherry.

- Construction of third floor over the main Buildings, common Facilities Block, Criminal Court block and Corridor at Integrated court complex, Puducherry.
- Renovation of old District Court at Beach Road, Puducherry,
- Construction of protection wall to the premises of Judicial Officers Quarters at Lawspet, Puducherry.
- Improvements / renovation works in RajNivas Building and Assembly building.
- Improvement / renovation works in Secretary Quarters and construction of additional rooms in the existing guest house at Indira Nagar.
- Construction of New Guest Houses Building and IAS officers quarters at Indira Nagar.
- Improvements/renovation / repair works at Secretariat.
- Special repairs and improvements works to Type –II Govt. servants quarters (BM,AJ & AK blocks) & (AI, AX & AZ blocks)

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Construction of Community hall in the campus of Govt. servant quarters at Lawspet, Puducherry.
- Special repairs and improvements to the type-II “AX”, “AY”, “AZ” (1-6) units and Type-IV “C”, “D”, “E” (1-6) units of Govt. servant quarters at Lawspet, Puducherry.
- Urgent repairs to the type-II and type-III Govt. servant quarters at Mudaliarpet, Puducherry.
- Construction of residential quarters for IAS officers (Type-V) after demolishing the existing Medical officers quarters Nos. 50 to 53 at Indira nagar, Gorimedu, Puducherry.
- Dismantling the damaged RCC portion and Improvements works for the Type-III (Block-4) Govt. Servant Quarters at Nehru Nagar in Karaikal.
- Improvements to the Animal Husbandry Quarters Thomas Arul Street Karaikal
- Improvements to the Animal Husbandry Quarters Kottucherry
- Providing and fixing of furniture fridge dining table for suit at Arasalar Govt. Guest House Karaikal
- Improvements to the Executive Engineer electricity residence at Karaikal
- Urgent repairs to the Mathur farm quarters in Thirunallar – Karaikal.
- Face lift to the District Judge quarters at Karaikal
- Face lift to the Municef Judge quarters at Karaikal
- Improvements to the internal Roads of Govt. Servant quarters campus in Kottucherry
- Urgent repairs to the Govt. Servant quarters campus in Kottucherry
- Providing grill protection to press quarters at Kottucherry.

- Repair to the water supply system at Govt. Servant Quarters campus Kottucherry in Karaikal.
- Repairs to the sanitary arrangements various blocks at Govt. Servant Quarters campus Kottucherry in Karaikal.
- Repairs to the damaged doors and windows at Govt. Servant Quarters campus Kottucherry in Karaikal.
- Renovation to the compound of the Govt. Servant Quarters campus Kottucherry in Karaikal.
- Renovation and improvements to the type II quarters in Nehru Nagar
- Renovation and improvements to the type III quarters in Nehru Nagar
- Improvements and repair works to the existing septic tank and sock pit at Govt. Servant quarters at Nehru Nagar in Karaikal.
- Repairs to the existing drains at Govt. Servant quarters at Nehru Nagar in Karaikal.
- Improvements to the existing water supply system at Govt. Servant quarters at Nehru Nagar in Karaikal.
- Renovation of Doctor Quarters at Gandhi road in primary Health centre, T.R.Pattinam.
- Renovation of staff quarters at Gandhi road for PHC T.R.Pattinam (Phase-II)
- Construction of Type – III quarters by demolishing the dilapidated quarters at UPHC Nedungadu
- Renovation of ANM Quarters at Thenoor Thirunallar
2216-01/789 (1) (2) quarters for the staff of rural dispensaries (SCP).
- Renovation of staff quarters at PHC Kottucherry – Karaikal
- Renovation of staff quarters at PHC Vizhidiyur – Karaikal.
- Renovation of staff quarters at PHC Varichikudy – Karaikal.
- Construction of quarters for Animal Husbandry staff quarters at Animal husbandry campus Thomas Arul street Karaikal – (Phase – I)
- Construction of quarters for Animal Husbandry staff quarters at Animal husbandry campus Thomas Arul street Karaikal –
- Construction of staff quarters at Kottucherry veterinary Hospital-Karaikal.
- Construction of staff quarters at Neravy veterinary Hospital – Karaikal.
- Sinking of bore well for Type-II quarters at Govt. Servant quarters at Nehru Nagar in Karaikal.
- Construction of Type-II quarters 1 block of 6 units at Govt. Servant quarters campus at Nehru Nagar in Karaikal.
- Construction of Type-III quarters 1 block of 6 units at Govt. Servant quarters campus at Kottucherry in Karaikal.
- Construction of Fire Station .
- building Houses for Fire service personnel.

- Face lift to the Fire service office at Surakudy in Thirunallar Commune.
- Face lift to the Type-I and Type-II quarters at Fire service campus Thalatheru in Karaikal.
- Face lift to the Type-III quarters at Fire service campus Thalatheru in Karaikal.
- Improvements to the existing at Fire station at sorakudy.
- Improvements to the existing water supply system Fire station at sorakudy.
- Providing road side drain facilities to the quarters Fire station quarters at sorakudy.
- Providing of roofing sheet over G block govt. quarters mundock.
- Renewing flooring tiles in govt. quarters
- Annual maintainenece to government servant quarters at Manjakkal.
- Providing RCC storm water drainage channel to parade ground and repairs to water supply system for fire station at Yanam – 15.00 lakhs
- Improvements to Fire service quarters at Fire station , Yanam - Rs.15.00 lakhs
- Improvements to the Govt. servant quarters at LOM campus at Yanam-Rs.5.00 lakhs
- Urgent repairs to the Mechanical quarters at town water works, Yanam
- Urgent repairs to Government servant quarters in Lakshmi Oil Mill campus in Yanam
- Construction of cycle shed at Government staff quarters in Lakshmi oil mill campus at Yanam
- Providing urgent repairs & wooden joinery work and providing drainage facilities to fire quarters in Fire station at Yanam
- Improvements to fire service quarters at Fire station in Yanam
- Providing CC internal path ways to the Fire service quarters in Yanam
- Construction of cycle shed and water supply arrangements in the Mechanical quarters campus at town water works in Yanam
- Painting the Assistant Engineer quarters in Public Works Department office campus, Yanam
- Providing cc approach road at entrance of the fire station building, Yanam
- Construction of protection wall on the rear side of Govt. servant quarters at Yanam.

6. Remarks : Continuing Scheme

Sector : HOUSING

Implementing : POLICE
Department1. **Name of the Scheme** : Police Housing Scheme2. **Objective of the Scheme** :

Construction of functional and administrative buildings for Police Department and residential quarters for Police Personnel.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Construction of Office of Superintendent of Police (Rural) at Ariyankuppam Police Complex, Ariyankuppam, Puducherry.
- Providing required facilities for setting up of Modernized Police control Room by providing Dial 100 CCTV and vehicle Tracking System at first floor of Radio Branch, PAP complex, Puducherry.
- Repairs to CCTNS POLNET were completed, constructing the Superintending of Police ground floor is completed.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Construction of Fully Equipped indoor Physical Training Centre at Gorimedu for Police Personnel undergoing training at PTS/posted in PAP Gorimedu, Puducherry.
- Repairs, improvements and maintenance work in Type Quarters in Police Complex at Shanmugapuram, Puducherry.
- Repairs Works to the out Post Police Station at Karaikal.
- Improvements & renovation to the town police station in Karaikal.
- Renovation and rewiring of Traffic police station at office of the senior superintendent of police in Karaikal District. Sub-Work- Renovation of old all women police station at the office of the Senior Superintendent of police, Karaikal
- Renovation of Police station at T.R. Pattinam Commune, Karaikal District.
- Renovation of police station at Kottuchery in Kottuchery Commune, Karaikal.
- Face lift to the Ambagarathur out police station in Thirunallar commune Karaikal District.
- Construction of Vehicle Parking Shed for Police Quarters at Kamarajar salai in Kottucherry Karaikal.
- Construction of vehicle shed with approaching road at coastal police station, Karaukalacherry road in Karaikal.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Improvements and renovation of town Police Station in Puducherry.
- Construction of Police Station at Reddiyarpalayam.

- p) Financial assistance for construction of apartments /flats/group housing by Housefed & Primary Housing Cooperatives.
- q) Reimbursement of Registration fees paid for execution of floating charge while availing loan from financial intuitions.
- r) Loans to Housing Schemes i.e., LIG and MIG loans.
- s) Setting up of Glazed Ceramic Tiles (including land, plant and Machineries)
- t) Setting up of PVC pipes manufacturing unit.
- u) Setting up of Fabrication unit

Grant of financial assistance for construction of Flats/Apartments/Independent house in the forms of 50% subsidy and 50% loan which is repayable in 15 equal Annual instalments.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : 26 Societies

4. Physical Achievements for the Annual Plan 2015-16:

- Financial assistance released to 25 societies.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Financial assistance released to 25 societies.

6. Remarks : Continuing Scheme

Pattern of Assistance

The Pattern of assistance in relation to assistance to societies covered Under the Housing Sector remains same as it is in Draft Annual Plan Document for the year 2014-15

PONDICHERRY STATE COOPERATIVE HOUSING FEDERATION LTD.,

- Working capital / Share capital to increase the borrowing capacity of Pondicherry State Cooperative Housing Federation Ltd.,
- Assistance for research and development wing as 100% grant.
- Financial assistance for construction of Office Complex to a maximum of Rs. 60.00 lakhs as 100% grant.
- Grant of 4%* interest rebate on loan obtained from promotion of flats to the members of Primary Cooperative Housing Societies.
- 100% Grant for purchase of computer including accessories, furniture and A/C unit to a maximum of Rs.5.00 lakhs.
- Reimbursement of registration fee paid for execution of floating charge deed for availing loan from financial institution.
- To provide financial assistance in the form of loan to the Pondicherry State Cooperative Housing Federation Ltd., repayable in 15 annual instalments so as to issue loans to the members of the Primary Cooperative Housing Societies under

- a) LIG Housing Scheme.
 - b) MIG Housing Scheme
 - c) HIG Housing Scheme
- Grant of financial assistance for construction of Flats/Apartments/Independent house in the forms of 50% subsidy and 50% loan which is repayable in 15 equal Annual instalments.

PONDICHERRY COOPERATIVE BUILDING CENTRE LTD.,

- Working Capital Assistance / Share Capital contribution to the Pondicherry Cooperative Building Centre.
- Rent & managerial subsidy to meet the entire cost of the salary for manager, supervisor, clerk and salesman, rent and other incidental charges for a period of 5 years in the following manner to each branch of the Centre.
- I year 100% not exceeding Rs. 1.50 lakhs
- II year 80% not exceeding Rs. 1.20 lakhs
- III year 60% not exceeding Rs. 0.90 lakhs
- IV year 40% not exceeding Rs. 0.60 lakhs
- V year 100% not exceeding Rs. 0.30 lakhs
- Grant for purchase of engineering equipments.
- Loan cum subsidy for purchase of Van/four wheelers to a maximum of Rs. 30.00 lakhs in the form of 50% grant and 50% loan payable in 10 annual instalments. 50% subsidy and 50% loan repayable in 10 annual instalments for construction of workshed / shopping complex/office building to a maximum of Rs. 60 lakhs.
- 100 % Grant for purchase of computer subject to a maximum of Rs. 2.00 lakhs.
- Grant of financial assistance for setting up of Lorry Weigh-Bridge in the form of 75% subsidy and 25% loan to a maximum of Rs. 50.00 lakhs including land, machineries and civil work. The loan will be repayable in 15 equal instalments.
- Granting of Financial assistance for setting up of Fly ash Brick making unit in the form of 75% subsidy and 25% loan to a maximum of Rs. 25.00 lakhs. The loan shall be repayable in 15 equal instalments.
- Granting of financial assistance for setting up of glazed ceramic tiles unit by the Pondicherry Cooperative Building Centre in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.
- Granting of financial assistance for setting up of PVC pipes manufacturing unit in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.
- Granting of financial assistance for setting up of Fabrication unit in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.

PRIMARY COOPERATIVE HOUSING SOCIETIES.

- Working capital assistance.
- Grant of 4% interest subsidy to SC members and persons belonging to EWS category for loan obtained from housing cooperatives. The rate of interest should be calculated on the loan outstanding amount that would be amount at the end of the year after deducting actual instalments.
- 100% grant for purchase of computer to a maximum of ₹ 2.00 lakhs per society.
- Assistance for construction of office building to a maximum of ₹ 15.00 lakhs per society at 50% subsidy and 50% loan which is repayable in 15 equal instalments. (pattern changed).
- Assistance for purchase of engineering equipments to a maximum of ₹ 10.00 lakhs per society per year.
- Granting of interest subsidy @ 3% to all members of Primary Cooperative Housing Societies except SC members who have availed loan for housing purpose and who repay monthly instalments regularly without any overdue.
- Setting up of Hallow Block Unit by the Karaikal Cooperative Building Society and granting of financial assistance to a maximum of ₹ 12.00 lakhs in the form 75% subsidy and 25% loan for purchase of land, machinery and other equipments and construction of yard. The loan shall be repayable in 15 equal instalments.
- Grant of financial assistance for construction of Flats/Apartments/Independent house in the form of 50% subsidy and 50% loan which is repayable in 15 equal Annual instalments.

Scheme No. 4

Sector : HOUSING

Implementing
Department : TOWN &
COUNTRY
PLANNING

1. **Name of the Scheme** : Land Acquisition and Development / Slum Upgradation Programme

2. **Objective of the Scheme** :

The objective of the scheme is 1) to acquire land in urban areas, develop them into plots with basic infrastructure facilities for the benefit of the people of different income categories on "No Loss No Profit " basis, in order to check the spiraling land cost and speculation on land value, 2) to acquire sites at different parts of urban areas and to construct tenements for slum dwellers with a view to providing improved infrastructure facilities and 3) Upgradation of slums by providing basic amenities such as road, side drains, toilets, community centres / halls etc.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Providing and laying cement concrete pavement to the western side pathway of tenement D1 & D2 at Jawahar Nagar, Boomianpet, Puducherry
- Providing premix carpet to the internal road and providing cement concrete pavement with steps to the natural lane opposite to Mandaparamba Colony, Mahe
- Construction of one block of 32 tenements (Block E1) at Kann Doctor Thottam, Puducherry
- Providing cement concrete pavements with re-grading the existing drains to the internal roads at Anbu Nagar, Kovilpathu, Karaikal
- Construction of Toilet Block at Thirunagar and Mariamman Koil Street, Periyapet of Karaikal Town

4. Physical Achievements for the Annual Plan 2015-16:

- Construction of community hall at Kalmedupet in Villianur Commune Panchayat, Puducherry.
- Providing cement concrete pavement for 3rd, 4th, 5th & 6th cross road at Amma Nagar, Gopalankadai in V.C.P, Puducherry.
- Improvements to the internal roads with drain at Mettu Street, Periya Veerampattinam, Puducherry
- Improvements to the internal roads at Slum Board Housing project area at Jawahar Nagar, Boomianpet, Puducherry
- Repairs to the tenement blocks B4 & B5 at Anbu Nagar, Kovilpathu, Karaikal.
- Construction of road side drains to the internal roads at Savithri Nagar New Colony, Yanam (Phase-I)
- Improvements to the internal roads at Kann Doctor Thottam, Puducherry
- Providing cement concrete pavement with 'L' drains at Kattunaickan street, Karaikal
- Formation of left out roads in extension colony and construction of leading drain adjacent to the ring bund, Savithri Nagar, Yanam
- Providing water closet for the tenements blocks A12,A13,A14,C1,C2,C3&C4 (136 nos.) at Jawahar Nagar, Boomianpet, Puducherry.
- Providing cement concrete pavement with re-grading of 'U' drain at Anthoniyarkoilpet, Madhagady, Karaikal
- Formation of left out roads in extension colony and construction of leading drain adjacent to the ring bund, Savithri Nagar, Yanam
- Providing water closet for the tenements blocks A12,A13,A14,C1,C2,C3&C4 (136 nos.) at Jawahar Nagar, Boomianpet, Puducherry.
- Providing cement concrete pavement with re-grading of 'U' drain at Anthoniyarkoilpet, Madhagady, Karaikal
- Construction of compound wall around the burial ground at Arasur pet, VCP, Puducherry

- Improvements to the tenements Blocks at Jawahar Nagar, Boomianpet, Puducherry i) (A2, A3 & A4),ii) (A5, A6 & A7), iii)(A8, A9 & A11), iv)(B1, B2 & B3),v) (C1,C2 & A12)

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Providing 6500m length of roads and drains in the required slum areas
- Acquisition of lands in the urban areas to develop them with all basic amenities consisting of composite plots with minimum 15 to 20% of EWS plots.
- The other ongoing works

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : HOUSING

Implementing
Department :

TOWN &
COUNTRY
PLANNING

1. Name of the Scheme : Housing Board Grants-in-Aid

2. Objective of the Scheme :

To provide financial assistance to the Puducherry Housing Board in the form of Seed Capital to perform the functions assigned to the Board.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Managerial subsidy to Housing Board for construction of LIG/MIG/HIG flats and for development of housing layouts in various places in the U.T. consisting of composite plots under Plotted Development Scheme and to implement other projects.

4. Physical Achievements for the Annual Plan 2015-16:

- Managerial subsidy to Housing Board for construction of LIG/MIG/HIG flats and for development of housing layouts in various places in the U.T. consisting of composite plots under Plotted Development Scheme and to implement other projects.
- Compensation amount for the loss incurred by the Puducherry Housing Board in implementing One Time Rebate Scheme

6. Proposed Physical Targets for the Annual Plan 2016-17

- Managerial subsidy to Housing Board for construction of LIG/MIG/HIG flats and for development of housing layouts in various places in the U.T. consisting of composite plots under Plotted Development Scheme and to implement other projects.
- Compensation amount for the loss incurred by the Puducherry Housing Board in implementing One Time Rebate Scheme.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : HOUSING

Implementing
Department : TOWN &
COUNTRY
PLANNING

1. **Name of the Scheme** : Training Centre for Artisans / Masons (Building Centre)
2. **Objective of the Scheme** :
To propagate cost effective and environment friendly building construction technology, impart training to skilled and unskilled labourers (artisans/masons) in cost effective building technique and promote cost effective building materials and building techniques.
3. **Actual Physical Achievements made in the Annual Plan 2014-15** : ₹ 6,60,000
4. **Physical Achievements for the Annual Plan 2015-16**: ₹ 14,50,000
5. **Proposed Physical target for the Annual Plan 2016-17:**
 - Imparting training to 45 skilled and unskilled labourers Expansion of the rural building centres at Karaikal
 - To complete the construction of two storied material testing lab Cum training hall building which is under progress for which Balance amount of ₹7.00 lakhs is required to complete the Project.
6. **Remarks** : Continuing Scheme

Scheme No. 7

Sector : HOUSING

Implementing
Department : TOWN &
COUNTRY
PLANNING

1. **Name of the Scheme** : Shelter for Houseless Poor
2. **Objective of the Scheme** :
To provide financial assistance by cash to each of the houseless poor families for construction of pucca houses. By implementing this scheme, it is aimed at making Puducherry as "Hutless Union Territory" by the 12th Five Year 2012-2017.
3. **Actual Physical Achievements made in the Annual Plan 2014-15** :
 - Financial Assistance of 2nd installment @ ₹30,000/- per beneficiary to Puducherry -647, Karaikal – 185, Mahe- 13 and Yanam -108 beneficiaries and

3rd installment @ ₹30,000/- per beneficiary to Puducherry -1415, Karaikal – 702, and Mahe -158 beneficiaries Phase-V

- Financial Assistance of 1st installment @ ₹70,000/- per beneficiary to 814, 2nd installment @ ₹60,000/- per beneficiary to 209 beneficiaries and 3rd installment @ ₹70,000/- per beneficiary to 71 beneficiaries in Puducherry region has been released under Phase-VI
- Financial Assistance of 2nd installment to 209 beneficiaries @ ₹ 60,000/- per beneficiary in Puducherry Region has been released under Phase-VI

4. Physical Achievements for the Annual Plan 2015-16

- Re-opening of Phase-IV and release of funds -2nd installment @ ₹30,000/- per beneficiary to Puducherry -854, Karaikal – 187, Mahe- 12 and Yanam -10 and 3rd installment @ ₹ 30,000/- per beneficiary to Puducherry -1400, Karaikal – 326, Mahe- 75 and Yanam -17
- Financial Assistance of 2nd installment @ ₹30,000/- per beneficiary to Puducherry -400& Karaikal – 24 and 3rd installment @ ₹30,000/- per beneficiary to Puducherry – 2350 & Karaikal – 196 Phase V
- Financial Assistance of 1st installment @ ₹70,000/- per beneficiary to Puducherry -549, Karaikal – 142, 2nd installment @ ₹60,000/- per beneficiary to Puducherry -605 and 3rd installment @ ₹70,000/- per beneficiary to Puducherry – 138 & Karaikal – 102 Phase VI

1. Proposed Physical Targets for the Annual Plan 2016-17

- 2nd and 3rd Installment to the remaining eligible beneficiaries @ ₹ 30,000/- per beneficiaries of Phase-V
- 2nd and 3rd Installment to eligible beneficiaries Phase-VI @ ₹60,000/- and ₹70,000/- respectively.
- Extending Financial Assistance to 1500 beneficiaries for release of 1st installment @ ₹,50,000/- per beneficiary in Phase - VI

7. Remarks : Continuing Scheme

Scheme No. 8

Sector : HOUSING

Implementing Department : TOWN & COUNTRY PLANNING

1. Name of the Scheme : Jawaharlal Nehru National Urban Renewal Mission –JNNURM (State Share)

2. Objective of the Scheme :

To meet out the housing demand and to improve the living conditions of the urban poor. The main objective is to provide all facilities including water supply, sanitation,

security of tenure, and improved housing at affordable prices and ensure delivery of social services of education, health and social security to urban poor.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- At Lambert Saravanan Nagar, Puducherry, work is under progress for 896 dwelling units out of which, 288 dwelling units have been completed. Works are at various stages for the remaining 608 dwelling units. Infrastructure works of community hall, shops & library have been completed.
- Water supply work for dwelling units Ariyur & Pitchaveeranpet have been completed. Work in progress for laying of roads & drains at Ariyur & Pitchaveeranpet.
- At Karaikovilpathu, Karaikal, 72 dwelling units have been completed. Work is in progress for the remaining 144 dwelling units. Infrastructure works of Community hall, Compound wall, internal roads and Culvert have been completed.

4. Physical Achievements for the Annual Plan 2015-16:

- At Lambert Saravanan Nagar, Puducherry, work is under progress for 896 dwelling units out of which, 320 dwelling units have been completed. Works are at various stages for the remaining 576 dwelling units. Infrastructure works of community hall, shops & library have been completed.
- Work in progress for laying of roads & drains at Ariyur & Pitchaveeranpet
- At Karaikovilpathu, Karaikal, 72 dwelling units have been completed. Work is in progress for the remaining 144 dwelling units. Infrastructure works of Community hall, Compound wall, internal roads and Culvert have been completed.

5. Proposed Physical targets for the Annual Plan 2016-17

- At Karaikovilpathu, Karaikal, the remaining 216 dwelling units will be completed and handed over to the beneficiaries.

6. Remarks : Continuing Scheme

Scheme No. 9

Sector : HOUSING

Implementing
Department : TOWN &
COUNTRY
PLANNING

1. Name of the Scheme : Puducherry Chief Minister's Sanitation Scheme.

2. Objective of the Scheme :
To provide financial assistance of Rs.20,000/- to each of the below poverty line and families who do not have a hygienic latrine for constructing a sanitary latrine to their houses.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical targets for the Annual Plan 2016-17: --

Financial assistance to be given to 5000 BPL families for constructing sanitary latrines in their houses.

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : HOUSING

Implementing Department : SURVEY & LAND RECORDS

1. Name of the Scheme : Land Resources Management including Re-Survey Operations and Survey Training – Introduction of e-Governance

2. Objective of the Scheme :

Re-Survey and Resettlement is proposed to be conducted for the whole of U.T. of Puducherry using latest technologies ground method using Differential Global Positioning Systems and Electronic Total Station to have Land Records with GIS layers. Hence, it becomes essential to train the Revenue Officials and Survey Officials in this regard and thus every year Survey and Settlement Trainings have been conducted on new technologies in survey by this Directorate.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Survey Trainings were conducted and Annual Maintenance Contracts were renewed regularly for the Computers and its accessories.

4. Physical Achievements for the Annual Plan 2015-2016:

- Annual Maintenance Contracts were renewed regularly for the Computers and its accessories.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Annual Maintenance Contracts will be renewed regularly.

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : HOUSING

Implementing Department : ADI-DRAVIDAR WELFARE

1. Name of the Scheme : Construction of low cost dwelling units development of housing colonies /house sites and grant of house construction subsidies.

2. Objective of the Scheme :

The objective of the scheme is to provide free house site to SC and OBC people in the ratio of 80:20 so as to enable them to construct their own houses by acquiring land and subsidy is given to each BPL SC family for construction toilet facilities in their houses.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- 2631 persons

4. Physical Achievements for the Annual Plan 2015-16:

- 3000 persons

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- 3000 persons
- Distribution of Free Housesite Pattas & grant of House Construction Subsidy to SC families

6. Remarks : Continuing Scheme**Scheme No. 12**

Sector : HOUSING

Implementing
Department :TOWN &
COUNTRY
PLANNING

1. Name of the Scheme : Jawaharlal Nehru National Urban Renewal Mission –JNNURM (CSS)

2. Objective of the Scheme :

To meet out the housing demand and to improve the living conditions of the urban poor. The main objective is to provide all facilities including water supply, sanitation, security of tenure, and improved housing at affordable prices and ensure delivery of social services of education, health and social security to urban poor.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- At Lambert Saravanan Nagar, 192 dwelling units were completed.
- Structural works completed for another 368 Dwelling units and work are at various stages for 336 DUs. Library, shops and Compound wall completed. Community hall finishing works under progress.
- The Kuruchikuppam project to construct 168 dwelling units with all infrastructures has been completed in all respects.

- At Karaikovilpathu, Karaikal, 72 dwelling units were completed. 9 dwelling units were handed over to beneficiaries. Work under progress for 144 dwelling units. Community Centre, Compound wall, Culvert & Revetment works completed.

4. Physical Achievements for the Annual Plan 2015-16:

- At Lambert Saravanan Nagar, another 48 dwelling units have been completed. Structural works completed for another 416 Dwelling units and work are at various stages for remaining 240 DUs. Community hall works completed.
- At Karaikovilpathu, Karaikal, structural works are under progress for 108 dwelling units & finishing works are under progress. Road works are under progress.
- At Ariyur & Pitchaveeranpet project sites, water supply and road works are under progress

5. Physical Achievements for the Annual Plan 2015-16

- At Lambert Saravanan Nagar, another 128 dwelling units will be completed in addition to the already completed 192 dwelling units. Structural works for another 400 Dwelling units will be completed.
- At Karaikovilpathu, Karaikal, another 72 dwelling units will be completed in addition to the already completed 72 dwelling units. Road & drain works will be completed.
- At Ariyur & Pitchaveeranpet project sites, water supply and road works will be completed. Provision of sewerage & electricity will be commenced.

6. Proposed Physical targets for the Annual Plan 2016-17

- All the 896 dwelling units at Lambert Saravanan Nagar will be completed and handed over to the beneficiaries.
- At Karaikovilpathu, Karaikal, the remaining 207 dwelling units will be completed and handed over to the beneficiaries.
- The infrastructure works at Ariyur & Pitchaveeranpet project sites will be completed and the completed 262 dwelling units will be handed over to the beneficiaries.

6. Remarks : Continuing Scheme

Scheme No. 13

Sector : HOUSING

Implementing Department : TOWN & COUNTRY PLANNING

1. Name of the Scheme : Rajiv Awas Yojana(CSS)

2. Objective of the Scheme :

To achieve inclusive and sustainable growth for slum dwellers and urban poor by facilitating development of infrastructure and housing in the slums / rehabilitation of colonies

in a whole slum approach. The scheme aims at assigning property rights to people living in slum area and to create a slum free India in five years

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- A consultant has been identified for preparation of Slum Free City Plan for Puducherry & Oulgaret Towns in Puducherry region.
- A new DPR for the project “Construction of 272 dwelling units in Multistoreyed tenements at Chinnayapuram, Puducherry Municipality” at an estimated cost of ₹22.4467 Crores has been submitted to the Ministry of Housing and Urban Poverty Alleviation under Rajiv Awas Yojana scheme

4. Physical Achievements for the Annual Plan 2015-16:

- A consultant has been appointed for preparation of Slum Free City Plan for Puducherry & Oulgaret Towns in Puducherry region, with the approval of the Government. Verification of Household slum data is in progress. Total Station Survey of slums is also under progress.

5. Physical Achievements for the Annual Plan 2015-16

- A consultant has been appointed for preparation of Slum Free City Plan for Puducherry & Oulgaret Towns in Puducherry region.
- Verification of Household slum data will be completed. Total Station Survey of slums will be completed.

6. Proposed Physical Targets for the Annual Plan 2016-17 :

- Slum Free City Plan for Puducherry will be completed and got approved from the Ministry of Housing and Urban Poverty Alleviation.
- Projects as prioritized in the Slum Free City Plan will be submitted to Ministry of Housing and Urban Poverty Alleviation under Rajiv Awas Yojana.

7. Remarks : Continuing Scheme

Scheme No. 14

Sector : HOUSING

Implementing DRDA
Department :

1. Name of the Scheme : Indira Awas Yojana (CSS)

2. Objective of the Scheme :

The objective of the scheme is to provide houses at free of cost to BPL families in the rural areas and also assist in the healthy development of the habitant in these areas.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16:

- 13 Houses were constructed

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- 300 Houses proposed to be constructed dovetailing with State Housing Schemes for Central Fund.

6. Remarks : Continuing Scheme

URBAN DEVELOPMENT

TOWN & COUNTRY PLANNING

The Union Territory of Puducherry is one of the highly urbanized entities with 68% of the population living in urban areas. Rapid industrialization and fast pace of developments in various sectors of economy and availability of infrastructure facilities in Puducherry have led to large scale migration from neighbouring States. The combination of these factors have naturally led to problems of shortages in housing and civic amenities, traffic congestion, emergence of new slums, environmental degradation etc. despite concerted efforts taken in solving these problems. In order to have a planned and regulated growth in the urban areas, the Town and Country Planning Department is implementing capital development project for development of Puducherry town. Under Comprehensive Development Plans, works are undertaken to improve the city road network / junctions, signaling road inter sections, barricading the pedestrian foot-paths, construction of bus – stops, provision of parking spaces, installing proper road signs etc. to guide the traffic, reduce bottle necks and optimize the efficiency of road network for all regions.

The Environmental conditions of urban slums are improved by extending a package of basic services like improved roads / pavements, storm water drain, public bath rooms and toilets, water supply etc.

Under the JNNUIRM scheme, the approved projects viz., Comprehensive Under Ground Sewerage Scheme of Puducherry and Water Supply Augmentation Project in Yanam and Comprehensive Under Ground Sewerage Scheme in Puducherry are implemented in order to improve the living standards of the urban areas.

LOCAL ADMINISTRATION

Funds are allocated to carry out the civil works for Solid Waste Management, construction of community halls, toilet blocks, cremation sheds, repairing the existing buildings and laying of internal roads in the urban areas in the form of “Tied funds”. Grant-in-aid are released to Municipalities for taking up of various development works such as laying of roads, construction of community halls, cultural stages in the urban areas. Apart from this, under the Local Area Development scheme, Members of Legislative Assembly may select area from the constituency from which he/she has been elected for exercising the choice of works for which Local bodies will be assisted to implement the works selected by them. Financial assistance to each MLAs including nominated MLAs will be given to a tune of ₹1.00 crore per constituency for carry out the developmental works in their constituency.

Under Swarna Jayanthi Shahari Rozgar Yojana scheme, gainful employment to the urban unemployed poor for their self employment by getting loans from the banks for which the interest amount for the loan amount received by them if repaid without any default by them, the Government is releasing a part of the amount of interest as subsidy to the banks on behalf of the loanee in the form of Grants-in-Aid.

Imparting training to the elected members of the Municipal Council and Municipal staff to update their knowledge for the governance of the civic administration, funds are provided under the scheme to conduct workshop and training to the elected bodies.

PUBLIC WORKS

The Government of Puducherry had formulated a project for taking up the “Comprehensive Sewerage Scheme” for the remaining urban areas of Puducherry. The project was submitted to the Ministry of Urban Development, Government of India under Jawaharlal Nehru National Urban Renewal Mission (JNNURM). The central sanctioning and Monitoring Committee had approved. 80% grant in aid from Central Government and 20% contribution from the State Government.

The project envisages providing collection and conveyance systems by providing sewerage facilities and sewage treatment. Government is taking steady effort in the recent years to provide sewerage facilities and sewage treatment plant in the coastal cities/town in the state so that the domestic waste, including industrial waste, is not discharged into the sea without proper treatment.

The work is in progress in all the 7 zones and at 3 sewage treatment plants and so far about 89% of work has been completed and further works are in progress.

OUTLAY AT A GLANCE

Sector : URBAN DEVELOPMENT

No. of Schemes : 15

Department : 1. TOWN & COUNTRY PLANNING

(Plan:10 + CSS:5)

2. LOCAL ADMINISTRATION

3. PUBLIC WORKS

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure : 13951.05

Annual Plan 2015-16 Approved Outlay : 14800.81

Annual Plan 2015-16 Revised Outlay : 12586.14

Annual Plan 2016-17 Proposed Outlay : 36476.51

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Town & Country Planning						
1.	Urban Infrastructure Governance and Urban Infrastructure Development scheme for small and medium towns (JNNURM – State Share)*	211.10	175.00	175.00	0.00	0.00
2.	Town and Regional Planning / Capital Development / Transportation improvement and Management Measures in urban areas	632.50	729.19	723.01	1000.00	1000.00
3.	Environmental improvements in urban slums	53.00	30.00	16.18	30.00	30.00
	Negotiated Loan	7300.00	3777.00	3116.00	--	--
	Sub-total	8196.60	4711.19	4030.19	1030.00	1030.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Local Administration						
4.	Grants-in-aid to municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	2606.76	2002.73	2705.48	3500.00	--
5.	Training and Visit	--	1.00	0.02	1.00	--
6.	Natioal Urban Livelihood Mission/Swarna Jayanthi Shahari Rozgar Yojana(SJSRY)	21.54	--	47.89	--	--
7.	Grant of untied funds to municipalities	500.00	600.00	850.00	1300.00	--
8.	MLA's Local Area Development Scheme	1012.73	3636.40	2909.12	4000.00	--
9.	Strengthening of Directorate of Local Administration (Including PUDA)	107.76	120.65	151.45	190.00	--
	Negotiated Loan	229.00	--	--	--	--
	EAP-JICA	--	500.00	--	--	--
	Sub-total	4477.79	6860.78	6663.96	8991.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Public Works						
10.	Integrated urban development project and sewerage facilities in the sub-urban areas of Puducherry.	499.66	319.10	295.51	555.51	--
	Total (Plan)	13174.05	11891.07	10989.66	10576.51	1030.00
Centrally Sponsored Schemes (CSS)						
Town & Country Planning						
11.	Urban Infrastructure Governance and Urban Infrastructure Development Scheme for Small and Medium Towns (JNNURM)	777.00	2429.74	706.00	--	--
12.	Smart Cities Mission	--	--	200.00	20000.00	--
13.	AMRUT Mission	--	--	50.00	5000.00	--
Local Administration						
14.	National Urban Livelihood Mission/ Swarna Jayanthi Shahari Rozgar Yojana (SJSRY)	--	480.00	305.52	400.00	--
15.	Swachh Bharat Mission	--	--	334.96	500.00	--
	Total (CSS)	777.00	2909.74	1596.48	25900.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total (Plan + CSS)		13951.05	14800.81	12586.14	36476.51	1030.00

Scheme No.1

Sector : URBAN DEVELOPMENT

Implementing TOWN & COUNTRY
Department : PLANNING

1. Name of the Scheme : Urban infrastructure governance and urban infrastructure development scheme for small and medium Towns (JNNURM – State Share)

2. Objective of the Scheme :

The main objective of the scheme is to encourage cities to improve their existing service levels. Also emphasize executing infrastructural projects that are financially sustainable. The scheme also emphasizes to bring in reforms in urban governance.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- 33 km of sewer lines were laid. The physical progress of the Sewerage treatment plants at Lawspet, Dubrayapet and Kanaganeri were 83%, 60% & 20% respectively. The overall physical progress for the project is 75%.
- In order to improve Public Transport system in the Puducherry urban areas under JNNURM scheme, additional 50 Buses have been got approved under Phase II of the Bus funding Scheme.
- Laying of pipe line work for the project “Augmentation of Water Supply Scheme for Yanam” and installation of electrical transformer, pump sets have been completed. Project will be commissioned after obtaining power supply from Andhra Pradesh Electricity Department.
- 3 projects viz., water supply schemes for Puducherry peri-Urban areas, water supply scheme for urban areas of Karaikal and construction of flyovers / bridges at Puducherry at an estimated cost of ₹ 614.00 crore have been got approved from the Ministry of Urban Development.

4. Physical Achievements for the Annual Plan 2015-16:

- 27 km of sewer lines were laid. The physical progress of the Sewerage Treatment Plants at Lawspet, Dubrayapet and Kanaganeri were 99%, 81% & 62% respectively. The overall physical progress for the project is 88%.
- 10 A/c Buses out of the approved 50 Buses under Phase II of the Bus funding Scheme have been procured and operationalized.
- The Sewerage Treatment Plant at Lawspet commissioned. About 90% of the works at Dubrayapet STP & 80% of Kanaganeri STP completed. Sewer pipe lines for another 50 KM with appurtenances completed in Puducherry urban area and 75% of the roads restored. Anticipated overall Physical progress for the project is about 95%.

- 10 air-coditioned Buses out of the approved 50 buses under Phase II of the Bus funding Scheme have been procured and operationalized.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- The project “Comprehensive Underground Sewerage Scheme for Puducherry” will be completed in all respects and commissioned in order to dispose the sewage after secondary treatment.
- The balance 20 Standard and 20 mini buses will be procured.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : URBAN DEVELOPMENT
 Implementing Department : TOWN & COUNTRY PLANNING

- 1. Name of the Scheme :** Town and Regional Planning / Capital Development / Transportation improvement and management measures in urban areas
- 2. Objective of the Scheme :**

The scheme envisages improvement of urban image of Puducherry Town fitting for the Capital city. Development and improvement of parks, construction of shopping complexes, improvement to prestigious roads, and extention of urban amenties to the city and the sub-urban areas, preservation of the city’s heritage and all other works related to beautification of city. Improvement of the road network, spot improvement of junction, laying and construction of bye pass road, installation of traffic signals, provision of road markings with in the urban limits and other measures to resolve traffic congestion and bottleneck problems in urban areas.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Providing roofing to the Thane Cyclone affected Two Wheeler Parking at Rajiv Gandhi Bus in Orleanpet, Puducherry.
- Providing roofing to the Thane Cyclone affected Cycle Stand at Rajiv Gandhi Bus Stand in Orleanpet, Puducherry.
- Providing cement concrete pavement to Savaripandayathi Street connecting Market Street and Vinoba Street in Nellithope Puducherry
- Re-construction of side drain to the internal street in Annai Theresa nagar Extention at Moolakulam.
- Improvements to the link road between ESI and BSNL staff quarters.
- Consultant has been appointed for preparation of Master Plan for Puducherry Region covering an area of 293.00 sq.kms.

- Preparation of Master Plan for Karaikal Region (160.00 sq.km) initiated by the Town and Country Planning Department with the assistance of National Remote Sensing Centre (NRSC) Hyderabad.
- Installation of Automatic signals at Shivaji Square Junction, Puducherry.

4. Physical Achievements for the Annual Plan 2015-16:

- Providing cement concrete pavement to Savaripadayathi Street connecting Market street and Vinoba street in Nellithope Puducherry (Reach-I, II,III &IV)
- Improvements to the graveyard to Pavazhakaranchavady.
- Forming and metaling to the road leading from Vazhudhavur Main Road to Amaithi Nagar through Amaithi Nagar extension at Kurumbapet, Puducherry
- Providing roofing to the Thane Cyclone affected Cycle Stand at Rajiv Gandhi Bus Stand in Orleanpet, Puducherry.
- Improvements to the link road between Jaya Nagar main road and Pudu Nagar passing in between ESI and BSNL staff quarters.
- Forming and metaling to the road leading from Vazhudhavur Main Road to Amaithi Nagar through Amaithi Nagar extension at Kurumbapet, Puducherry
- Improvements to the approach road to Ragavendra Nagar.
- Regarding of cement concrete road rear side of Mariamman Koil street at Pitachaveeranpet, Puducherry.
- Raising and improvement to the vettaiikaran street (from Bharathiar road to AIR road) and construction of side drain at Vettaikaran street in karaikal
- Improvement to Link road (Perumal Koil street) connection Bharathiar road (NH45-A) to Kamaraj Salai, Karaikal.
- Improvement to Link road (senior Kulathu street) connecting Bharathiar road (NH45-A) to Sandhai Thidal at Thirunallar road, Karaikal.
- Construction of Bus shelter in U.K.V. nagar, Yanam.
- Laying Balance roads and drains in Gopal Nagar and Gandhi Nagar, Yanam
- Laying CC road and drain repairs to Kaki street and Ravindra Nagar, Yanam
- Reconstruction of side drains, ramp and sitting provisions in adjacent to the Ramabai Nagar, Yanam
- Providing and Laying CC roads and drains in Ramannakodu, Mettakuru, Yanam.
- Improvements to connecting major roads in all regions.
- Maintenance of posts in all regions.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Improvement of parks, construction of shopping complexes, improvements / construction of night shelter, construction of multi level parking at various places of Puducherry.

- Improvements to connecting major roads.
- Conservation of heritage buildings in Puducherry.
- Establishing inter-state Bus Terminal at Puducherry.
- Supply of barricades to the Police Department for regulation of traffic flow.
- Supply of road marking materials to the Police Department.
- Providing/installation of mini mast/ high mast light at various places.
- Construction of shelters wherever required in urban limit.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : URBAN DEVELOPMENT Implementing TOWN & COUNTRY
Department : PLANNING

1. Name of the Scheme : Environmental improvements in urban slums

2. Objective of the Scheme :

The objective of the scheme is to improve the environmental conditions of the existing slums in the urban areas through extension of a package of basic services like improved roads/ pavements, storm water drain, public bath and toilet, water supply facilities etc. Extension of these basic amenities in all the slum areas in the Union Territory in a phased programme.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Providing cement concrete pavement including construction of side drain to the 1st cross road at J.J.Nagar, Moolakulam, Puducherry.
- Forming and metalling to the 4th main road Savithri Nagar (New Layout), Yanam

4. Physical Achievements for the Annual Plan 2015-16:

- Improvement to the road with drain at Pooranakuppam Veedhi (Pudukulam) Ariyankuppam, Puducherry
- Providing cement concrete pavement including reconstruction of 'U' drain to left out internal roads at Chedhilal Nagar, Karaikal.
- Providing and laying cement concrete pavement to the internal roads at Arasur Oldpet and New colony, VCP, Puducherry.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Basic amenities will be provided to 12,500 slum dwellers in the slum areas.

6. Remarks : Continuing Scheme

Scheme No.4

Sector : URBAN DEVELOPMENT Implementing LOCAL
 Department : ADMINISTRATION

1. Name of the Scheme : Grants-in-aid to municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities. (Tied Funds)

2. Objective of the Scheme :

The fund is allocated to municipalities to carry out the development works viz. Sanitation, cleaning of garbages, laying of roads and other civil works

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Sanitation and garbage cleaning works has been carried out for Rs.2337.58 lakh.

4. Physical Achievements for the Annual Plan 2015-16:

- Infrastructure development works viz Sanitation, garbage cleaning, laying of cement concrete roads, market building etc. has been carried out during this year to a tune of Rs.2705.48 lakh.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- An amount of Rs.3000.00 lakh has been proposed for the year 2016-17 to carry out the infrastructure development works.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : URBAN DEVELOPMENT Implementing LOCAL
 Department : ADMINISTRATION

1. Name of the Scheme : Training and Visit

2. Objective of the Scheme :

The fund is released for imparting training to the Elected representatives of the Municipal Council.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- An amount of Rs.5.00 Crore has been released @ Rs.4.00 crore to the Puducherry Municipality and Rs.1.00 crore to the Karaikal Municipality to meet out the expenditure towards payment of salary to the staff

4. Physical Achievements for the Annual Plan 2015-16:

- Rs.850.00 Crore has been released for Rs.750.00 Crore to the Puducherry Municipality and Rs.1.00 Crore to the Karaikal Municipality to meet out the expenditure towards payment of salary to the staff and commutation to pensioners.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Proposed to release Untied Funds to Municipalities for the financial year 2016-17 to meet the expenditure towards payment of salary to the employees of Municipalities for an amount of Rs.1300.00 lakh.

6. Remarks : Continuing Scheme

Scheme No.8

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : MLA's Local Area Development Scheme

2. Objective of the Scheme :

This fund is allocated to each Assembly Constituency to carry out the civil works identified by the MLA of the respective Constituency.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Various civil works viz. construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete road has been completed in the financial year 2014-15 for an amount Rs.1065.54 lakh.

4. Physical Achievements for the Annual Plan 2015-16:

- Various civil works viz. construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete road has been completed in the current financial year 2015-16 for an amount Rs.2909.12 lakh.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- An amount of Rs.4000.00 lakh has been proposed for the year 2016-17 to carry out the development works in 17 assembly constitution and 3 nominated MLAs Rs.1.00 crore each MLA.

6. Remarks : Continuing Scheme

Scheme No.9

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Strengthening of Directorate of Local Administration

2. **Objective of the Scheme** :

The fund is allocated to meet out the expenditure towards payment of salaries to the staff of the Local Administration Department.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- An amount of Rs.107.76 lakh have been released for payment of salaries to the staff of Local Admn. Department.

4. **Physical Achievements for the Annual Plan 2015-16:**

- An amount of Rs. 116.00 lakh have been allocated for payment of salaries to the staff of Local Admn. Department for the financial year 2013-14.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- An amount of Rs. 140.00 lakh has been proposed for the financial year 2015-16 for the payment of salaries to the staff of LAD.

6. **Remarks** : Continuing Scheme

Scheme No. 10

Sector : URBAN DEVELOPMENT

Implementing PUBLIC WORKS
Department :

1. **Name of the Scheme** : Integrated Urban Development Project and sewerage facilities in the sub-urban areas of Puducherry.

2. **Objective of the Scheme** :

Provide sewerage facilities and sewage treatment plant in the coastal cities/town in the state so that the domestic waste, including industrial waste, is not discharged into the sea without proper treatment. The Government of Puducherry had formulated a project the "Comprehensive Sewerage Scheme" for the remaining urban areas of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Collection well at Lawspet constructed.
- Treatment plants – 2 nos. constructed.
- Extension of sewerage facilities – 15 nos. of works completed.
- 2 Jet Suction Machine purchased.
- Construction of Sewerage pump house – 7 nos. completed.
- 2 nos. of Sewerage farm set up.
- Desilting of sewer lines – 5 Nos. completed.
- Construction of IC & Man whole – 3 Nos. completed.
- Supplying and laying DI pipes – 5 nos. of works completed.
- Bio-Chemistry Lab work completed.
- 15 nos. of Road restoration works completed.
- 3 nos. of RCC culvert works completed.
- 3 Diesel Gen set purchased.
- 3 nos. of Pump sets purchased.

4. Physical Achievements for the Annual Plan 2015-16:

- Comprehensive Sewerage Project for Sudhana Nagar, Murungapakkam, Velrampet, Engineer's colony, Thirukanjee and adjoining areas (Collection, Conveyance System and Treatment Plant).
- Supplying, erection and commissioning of 50 HP motor at Debasanpet Pumping Station, Puducherry.
- Extension of sewerage facilities to the newly formed areas of small lane east at Muthumariamman Koil At Southside, Vambakeerapalayam, Puducherry.
- Replacing of 525mm RCC gravity main with 500mm dia Ductile Iron pipe at Bussy Street from Mission Street junction to the Captain Marius Xavier Street junction, Puducherry.
- Reconstruction of damaged compound wall near Recharging Pond No. 2 at Airstrip side, Sewage Farm, Lawspet, Puducherry.
- Replacing the RCC gravity main by Ductile iron pipe in the trunk sewer from Sub Pumping Station to Main Pumping Station, Puducherry (Phase-II).
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Main Pumping Station, Kuruchikuppam, Puducherry.
- Supplying and stacking of 700mm dia D.I. pipes and fittings for the maintenance work at Sewage Pumping Main, Lawspet, Puducherry.
- Main Work: Sewerage scheme for the area covered by Lawspet Main Road, Samipillai Thottam road on ECR (Kennedy Garden, Karuvadikuppam and surrounding areas) of Puducherry (Stage-I). Sub Work: Providing and laying of 300mm dia D.I. Trunk Sewer lines across Vellavari Vaickal below bed near Debasanpet Sewage Pumphouse, Puducherry.
- Sewerage Scheme for the Left out portions of Trunk Sewer, Pumping Main, Extension of Sewerage facilities to the newly developed areas of Sundarajan

Nagar (East and West) Jansi Nagar, Indhu Nagar, and adjoining areas in Zone-III, Puducherry.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Comprehensive Sewerage Projects for Engineer's Colony, Velrampet and adjoining areas in Puducherry (Phase-I) (Collection and Conveyance System).
- Comprehensive Sewerage Projects for Murungapakkam, Sudhana Nagar and adjoining areas in Puducherry (Phase-II) (Collection and Conveyance System).
- Comprehensive Sewerage Projects for Sudhana Nagar-II, Sudhana Nagar Extension and adjoining areas in Puducherry (Phase-III) (Collection and Conveyance System).
- Construction of Sewerage Treatment Plant at Murungapakkam Tank (Southern Bund) in Puducherry (Sewerage Treatment Plant 17MLD).
- Comprehensive sewerage schemes for the Thengaihattu and adjoining areas (Phase-V).
- Construction of culvert across drainage channel at V.G.Nagar in Karaikal.
- Construction of retaining wall in the LB of Kumsumkattalai drainage channel for Senior Kulam Street road culvert to Sri Ram Nagar culvert.
- Providing Collection and Conveyance System in parts of 3 Zones and 4 Zones in full for urban areas of Puducherry.
- Installing 3 Nos of Decentralized Treatment Plants each having a capacity of 17 MLD including maintenance of the entire system for a period of 5 years after completion.
- Desilting of various urban drainage channels in Karaikal Region.
- Providing drainage facilities to Mariyamman Kovil Street, Pedriyapet Culvert in Karaikal Region.
- Desilting of Kumsumkattalai drainage channel from off take point to via Asiriyar Nagar regulated market to infall point at river Vanjiar in Karaikal.
- Desilting of Kumsumkattalai drainage channel from off take point to infall point (through western side of Murugaramu Theater) at river Vanjiar in Karaikal.
- Desilting of Nehru Nagar drain from off take point to in fall point at Annusamy Pillai Voikal and Mullai Nagar drainage channel from P.K.Salai drain to in fall point at Annusamy Pillai Voikal in Karaikal.
- Urgent protection of both banks of Kumsamkattalai Channel near Rainbow Nagar at Kothalamper in Karaikal Region.
- Strengthening the LB of Kumsumkattalai channel in between Kothalamper in Karaikal Region.
- Protection to the LB vanjiar near Valliyammai Nagar grave yard in Karaikal.
- The Phase-I of the urban sewage scheme along with 1 STP at Lawspet is proposed to be commissioned during the 1st week of March and the entire project is scheduled to be commissioned by June 2015.

Negotiation Loan

- Acquisition of land bearing R.S. No. 275/4 of Saram Revenue Village No.38 for construction of collection well, pumping station and Sewage Treatment plant for Krishna Nagar underground drainage scheme in Puducherry.
- Under Ground Sewerage Scheme for Sudhana Nagar and Krishna Nagar will be taken up during the 12th Five Year Plan.
- Under NABARD Loan assistance, augmentation of water supply to Sulthanpet, Radhakrishnan Nagar (Pitchaiveeranpet), Thirubuvanai, Sembialpalayam and Kombakkam will be taken up.

JICA -PROJECT

- Sewerage Scheme for Zone-1 to Zone 6.
- House service connections.
- Provision of underground sewerage in Karaikal.
- STP 10 MLD (Adopting SBR Technology).
- Providing SCADA system to all the Pumping station and STP.
- Provision for Jet rodding machines and allied components.
- Relaying of roads to full width and restoration charges to NH/SH.

6. Remarks : Continuing Scheme

Scheme No.11

Sector : URBAN DEVELOPMENT

Implementing TOWN & COUNTRY
Department : PLANNING

1. Name of the Scheme : Urban Infrastructure Governance and Urban Infrastructure Development Scheme for Small and Medium Towns (JNNURM) (CSS)

2. Objective of the Scheme :

The main objective of the scheme is to encourage cities to improve their existing service levels. Also emphasize executing infrastructural projects that are financially sustainable. The scheme also emphasizes to bring in reforms in Urban Governance.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- The achievements mentioned in Scheme No.1 implemented under CSS along with State Share.

4. Physical Achievements for the Annual Plan 2015-16:

- The achievements mentioned in Scheme No.1 implemented under CSS along with State Share.

1st Anniversary of the launch of the Mission on 25th June 2016. The aim of the Mission is to provide basic services (e.g. water supply, sewerage, parks) to households and build amenities in cities which will improve the quality of life of the citizens. Under this mission, Government of India has selected 500 AMRUT cities in the country based on the urban population of the State/ UT, in which Puducherry and Oulgaret Municipalities are covered. Recently, Karaikal town has been included under the Mission in June 2016.

Under this Mission, the Government of India is providing 100% financial assistance to UT of Puducherry. The total allocation for UT of Puducherry is Rs. 64.91 crore over a period of 5 years starting from 2015-16 to 2019-20. Out of which, the annual allocation for the year 2015-16 is Rs. 18.97 crore and the State Annual Action Plan (SAAP) for the year 2015-16 was approved by the Ministry of Urban Development in March, 2016.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Construction of 3 nos. of Reverse Osmosis Plant (RO plants) at Kattamanikuppam, Rainbow Nagar, Thirukanji to treat the ground water having excess salinity and supply treated water to these areas and providing underground sewerage system at Velrampet and Dr. Radhakrishnan Nagar.
- To develop some parks in Puducherry and Oulgaret Municipalities. The detailed project reports are under preparation.

6. Remarks : Continuing Scheme

Scheme No. 14

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : National Urban Livelihood Mission(NULM)/ Swarna Jayanthi Shahari Rozgar Yojana(SJSRY)

2. Objective of the Scheme :

The aim of the scheme is to provide gainful employment to the urban unemployed poor for their self employment by getting loans from the banks for which the interest amount for the loan amount received by them if repaid without any default by them, the Government is releasing a part of the amount of interest as Subsidy to the banks on behalf of the loanee in

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Community toilets and public toilets would be constructed.
- Action is being taken on Solid Based Manangement in five Municipalities.

6. Remarks : Continuing Scheme

INFORMATION AND PUBLICITY

The Department of Information and Publicity works around a network of hubbing activity like propagating the ideas, ideals and policies of the Government, disseminating information on the schemes of the Government to the doorstep of the public and thereby effectively making use of the Mass Media of Communication for dissemination of such schemes / programmes, creating public awareness among the people particularly the rural masses about the welfare measures of the Government and its multi-faceted schemes.

To promote good films in Puducherry this department is conducting Indian Panorama Film Festival every year and selects one of the regional films of the Pududherry and gives an award in the name of Sankaradass Swamigal for the Director of best film.

In addition to the aforesaid activities, this department acts as a Protocol Agency for extending hospitality to the visiting VVIPs and dignitaries who are being treated as State guests as per rules. Also this department organizes ceremonial occasions such as Independence Day, Republic Day, and swearing-in ceremonies of the Lt. Governor and newly elected Council of Ministers.

OUTLAY AT A GLANCE

Sector : INFORMATION AND PUBLICITY

No. of Schemes : 3

Department : INFORMATION AND PUBLICITY

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	135.88
Annual Plan 2015-16 Approved Outlay	:	150.00
Annual Plan 2015-16 Revised Outlay	:	182.00
Annual Plan 2016-17 Proposed Outlay	:	370.39

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of Directorate of Information and Publicity	59.14	80.01	67.68	92.71	--
2	Information and Promotional Activities	66.85	54.99	99.32	252.68	--
3	Welfare programmes and Grants-in-aid to media persons	9.89	15.00	15.00	25.00	--
Total		135.88	150.00	182.00	370.39	--

Scheme No. 1

Sector : Information and Publicity

Implementing
Department :Information and
Publicity

1. **Name of the Scheme** : Strengthening of Directorate of Information and Publicity Programme.
2. **Objective of the Scheme** :

The objective of the scheme is to strengthen the Directorate, which is attending to various activities such as extending hospitality to visiting state guests, acting as a communication channel between the Government and people, organising various national festivals and other ceremonial functions. This Directorate also acts as protocol agency for visiting state guest. One Government Guest house at Indira Nagar Puducherry is being maintained to accommodate the visiting guests, VIPs & VVIPs.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Conducted 52 Government functions for the celebration/observance of birth and death anniversaries of national and state- level leaders.
- Forwarding of Daily Paper Clipping with translation to Lt. Governor, Chief Secretary and Secretaries and forwarding of Daily Paper Clippings to Chief Minister, Speaker, Ministers and Leader of Opposition. Preparation of Republic Day Speech for Lt. Governor and Independence Day speech for Chief Minister along with Citations. Preparation of National Press Day Speech for Chief Minister and Film Introductory Articles for Indian Panorama Film Festival, Assembly Question Translations and dissemination of Information under RTI Act.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Conducted 52 Government functions for the celebration/observance of birth and death anniversaries of national and state- level leaders.
- Forwarding of Daily Paper Clipping with translation to Lt. Governor, Chief Secretary and Secretaries and forwarding of daily newspaper clippings to Chief Minister, Speaker, Ministers and Leader of Opposition. Preparation of Republic Day Speech for Lt. Governor and Independence Day speech for Chief Minister along with Citations. Preparation of National Press Day Speech for Chief Minister and Film Introductory Articles for Indian Panorama Film Festival, Assembly Question Translations and Dissemination of Information under RTI Act.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- It is proposed to continue the conduct of 52 Government functions for the celebration/observance of birth and death anniversaries of national and state- level leaders. New bronze Status for Amaradeepam P. Uthiravelu will be erected the Puducherry During 2016-17.
- Like last year, this year also the Indian Panorama film festival will be conducted during September 2016 and it is proposed to Award the Director of the Best film selected from among the Indian Panorama films participated in IFFL, Goa, with a memento and a Cash Award of Rs.1,00,000/- selected from amongst regional

- Scheme for medical insurance to the family of the media persons in the Union Territory of Puducherry
- Scheme for the Grant of Award to the Best Journalist and the Best Photo Journalist to the media persons in the Union Territory of Puducherry.
- Scheme of providing financial assistance for educational expenses to the children of the media persons of the Union Territory of Puducherry.
- Celebration of National Press Day.

6. **Remarks** : Continuing Scheme

WELFARE OF SCHEDULED CASTES

Adi Dravidar Welfare Department is implementing various innovative schemes for the welfare of SC community under the following two major categories.

1. Schemes for educational improvements, training self-employment to the scheduled castes population.
2. Schemes for social and economic development of scheduled caste population.

During the Annual Plan 2014-15, 14999 Students were benefited by Pre-Matric scholarship, Opportunity Cost was paid to 9482 parents of SC students. Award of Post Matric Scholarship were granted to 8107 SC students. Reimbursement of college fees for deserving SC students (including renewal cases) studying professional courses was given. This amount was granted to top 20 rankers of SC (origin) students. 28 boys and girls hostels are functioning in all the three regions and 2165 students are availing benefits. Lap Top were distributed during the year 2015-16 to the 2404 nos. of students who were completed Higher Secondary Course during 2013-14 & 2014-15. and it will also be extended to +1 and +2 students in the next financial year 2016-17. Presently this Department is implementing Retention Scholarships to the 4500 Girls students studying in 1st to 5th Std. Besides, it is proposed to extend the benefits to the 5000 nos. of Boys students those who are studying in 1st to 5th Std. in all Schools in the U.T. of Puducherry.

The SC people who are not in a position to purchase minimum clothing are supplied with one sari and a blouse to a female person and a lunge with a shirt to a male person who attained the age of 18 years every year. Financial Assistance to the parents of SC brides to perform marriage is enhanced from Rs.25,000/- to Rs.50,000/- from the year 2015-16 and the Pregnant and Lactating mother are granted Rs.12,000/- as financial assistance. Financial assistance for taking medical treatment for Prolonged Disease to SC patients who are unable to work to earn their livelihood were also enhanced from Rs.500/- to Rs.2000/- per month. Instead of free distribution of Dhoties & Sarees to SCs during the festival of Pongal and Deepavali, an amount of Rs.300/- was given to each SC beneficiaries through ECS in the Annual Plan 2014-15 . Under this scheme 2,54,069 SC people were benefited. It is proposed to enhance the inter-caste marriage assistance from Rs.50,000/- to Rs.1,00,000/-.

Under the Scheme “Welfare Measures to Uplift of SC People”, Mixie & Grinder are being distributed to 56,900 SC families during the year 2015-16.

Grant-in-aid was released to local bodies for taking up Civic and Basic amenities works under the scheme viz. “Civic & Basic Amenities”. 50 works were undertaken during 2014-15 and 75 works will be proposed for the year 2015-16.

From 1st April 2007 onwards the Scheduled Caste Sub-Plan subject is dealt in this Department vide G.O. Ms.No.1/PRD/2007 dt.05.02.2007. It is proposed to create various Technical and Ministerial Posts for the Scheduled Caste Sub-Plan Cell. It is also proposed to conduct evening coaching classes at 250 SC colonies to cover 10,000 SC students. The Perunthalaivar Kamaraj Financial Assistance Scheme has been adopted by the Directorate of Higher & Technical Education and implemented in this Department from the financial year 2008-09 onwards for SC students who are sponsored by the CENTAC and pursuing Professional courses. Now, a separate scholarship scheme exclusively for the SC students in the name of Dr. Ambedkar Financial Assistance are being implemented in this department instead of PKFAS. During 2014-15, 959 Students were benefitted and 1200 Students will be benefitted during 2015-16 and 1200 Students will be benefitted in the financial year 2016-17.

OUTLAY AT A GLANCE

Sector : WELFARE OF SCHEDULED CASTES

No. of Schemes : 6

Department : ADIDRAVIDAR WELFARE

(Plan : 5 + CSS : 1)

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	7060.18
Annual Plan 2015-16 Approved Outlay	:	10076.00
Annual Plan 2015-16 Revised Outlay	:	9466.30
Annual Plan 2016-17 Approved Outlay (Plan + CSS)	:	11602.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Implementation of welfare schemes to SC students	3719.98	4412.00	3479.68	4865.50	--
2	Strengthening of Department	68.11	87.00	78.08	61.50	--
3	Welfare measures to uplift SC people	1176.39	2333.00	2810.00	2800.00	--
4	Assistance to SC Corporation	827.13	1240.00	840.00	1340.00	550.00
5	Providing civic and basic amenities in the areas of SCs.	1142.83	1750.00	2220.00	2500.00	--
	Total (Plan)	6934.44	9822.00	9427.76	11567.00	550.00
	Name of the Centrally Sponsored Scheme (CSS)					
6.	Scheme for Development of SCs	125.74	254.00	38.54	35.00	--
	Total (Plan + CSS)	7060.18	10076.00	9466.30	11602.00	550.00

Scheme No. 1

Sector : WELFARE OF SCHEDULED CASTES
 Implementing Department : ADIDRAVIDAR WELFARE

1. Name of the Scheme : Implementation of Welfare Schemes to Scheduled Castes Students

2. Objective of the Scheme :

To provide financial assistance to SC students studying from Higher Secondary to graduation level to complete their education. To provide opportunity to the deserving bright SC students in degree / PG and professional courses who reimburse the tuition and other fees paid to them to the Govt. / Pvt. College on the allotment of seats under Govt. quota on the rates approved by the Govt. to pursue their further studies and issue of free supply of Laptop to Engineering & MCA students. To eliminate child labour and to encourage SC parents to send their girl children to educational institutions by paying opportunity cost in lieu of income shortage suffered by them. Further to provide hostel facilities i.e boarding and lodging of SC students, opening of new hostels enhancing strength in the existing hostels and construction, improvement and annual maintenance to hostel buildings are contemplated under this scheme.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- 35712 students benefited.

4. Physical Achievements for the Annual Plan 2015-16:

- 35000 students benefited.
- Distribution of Lap Top to 2404 students who have completed HSC(2013-14 & 2014-15)

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- 36,000 students will be benefited.
- Distribution of laptop to 1200 students who passed +2.
- Retention scholarship to 5,000 boys students.

6. Remarks : Continuing Scheme

Scheme No.2

Sector : WELFARE OF SCHEDULED CASTES
 Implementing Department : ADIDRAVIDAR WELFARE

1. Name of the Scheme : Strengthening of Department.

2. Objective of the Scheme :

To strengthening the Department by creation of additional posts, purchase and maintenance of office equipments, computer etc.

Scheme No. 4Sector : WELFARE OF SCHEDULED
CASTESImplementing
Department :ADIDRAVIDAR
WELFARE**1. Name of the Scheme** : Assistance to SC Corporation**2. Objective of the Scheme** :

PADCO extends financial assistance to start trade industry, to create self employment and to impart training for the development of the skill among SC educated and unemployed youths so as to enable them to cross the poverty line. To provide educational loan to SC students. The corporation is provided with financial assistance as Share Capital and GIA-salaries for the staff.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

➤ 883 persons benefited.

4. Physical Achievements for the Annual Plan 2015-16:

➤ 1000 persons were benefited.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

➤ 1000 persons will be benefited.

6. Remarks : Continuing Scheme**Scheme No.5**Sector : WELFARE OF SCHEDULED
CASTESImplementing
Department :ADIDRAVIDAR
WELFARE**1. Name of the Scheme** : Providing civic and basic amenities to the areas of SCs.**2. Objective of the Scheme** :

The objective of the scheme is to release Grant-in-aid to local bodies based on the estimates prepared by them for construction community hall to the SC areas, providing cement concrete pathway including drainage channel in the SC people areas and construction of libraries etc.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

➤ 50 works undertaken under construction of low cost dwelling scheme.

4. Physical Achievements for the Annual Plan 2015-16:

- 58 works were undertaken under providing civic & basic amenities sche

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- 70 works will be undertaken under construction of low cost dwelling scheme.

6. Remarks : Continuing Scheme

Scheme No.6

Sector : WELFARE OF SCHEDULED
CASTES

Implementing
Department :

ADIDRAVIDAR
WELFARE

1. Name of the Scheme : Scheme for Development of Scheduled Caste (CSS)

2. Objective of the Scheme :

To provide financial assistance to the Scheduled Caste Students studying post-matric stage ; Implementation of PCR Act 1955, SC, ST & PH Act 1989 ; Providing assistance to inter-caste married couple; Special Central Assistance to SC Development Corporation and construction of hostels for SC students under Babu Jagjivan Ram Chartravas Yojana ;

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Completion of Govt. Girls Hostel at Krishna Nagar, Puducherry.
- Completion of Govt. Boys Hostel at Keezhakasakudy, Karaikal.
- Financial assistance to inter-caste married couples-52 beneficiaries

4. Physical Achievements for the Annual Plan 2015-16:

- Inaguration of Govt. Girls Hostel at Krishna Nagar, Puducherry.
- Inaguration of Govt. Boys Hostel at Keezhakasakudy, Karaikal.
- Financial assistance to inter-caste married couples-24 beneficiaries

5. Proposed Physical Targets for the Annual Plan 2016-17:

- Financial assistance to inter-caste married couples-40 beneficiaries

6. Remarks : Continuing Scheme

LABOUR AND LABOUR WELFARE

The primary objective is to ensure industrial peace for better relationship between employees and employers and for protecting the rights and interests of the working class. The departments also ensure social security to the workers in the organized and unorganized sectors for a decent standard living. It also provides conciliation services to prevent and settle industrial disputes, quasi Judicial services ensure industrial safety and health of the workers. The department also effectively enforces the provisions of Labour laws which includes central legislations and state legislation. The Inspectorate of Factories and Boilers ensures the compliance of safety provisions of Factories Act, 1948, and Indian Boilers Act, 1980. There are 2093 factories registered under the Factories Act 1948. The workers are periodically medically examined. Workers are given safety training and all the industries are inspected annually.

The department through the Employment and Training Wing, equips the youth with skills in Engineering and Non-Engineering trades in nine ITIs, to enhance their capacity and provide them with the opportunity to secure employment and address the skill gap in the Secondary and tertiary Sectors. A centre for Excellence in Plastic Processing Sector has been established at Government ITI(M), Mettupalayam, Puducherry to impart skill in Plastic Sector. The Government ITI(M) Karaikal has been taken up for up-gradation as Centre for Excellence under Vocational Training Improvement Programme with World Bank Assistance.

To improve the quality of vocational Training and make it demand driven so as to ensure better employment of trained graduates, four ITIs, viz., Government ITI(W), Puducherry, Government ITI (W), Karaikal, Government ITI, Nettapakkam, Puducherry and Netaji Subash Chandra Bose Government ITI, Yanam have been taken up for up-gradation in association with an industry partner under the scheme "Upgradation of 1396 Government ITIs through Public Private Partnership. To impart effective and need based training to the Differently –abled candidates by setting up of a Vocational Training centre, Physically challenged persons are being trained in Data entry Operator and Book binding. 1500 Training places have been located 730 apprentices are engaged in various industries. Under Apprenticeship Act, 321 Establishment and 50 Trades are covered.

State Level Vigilance Committee and Regional Vigilance Committees for all the four regions have been constituted under the Bonded Labour (System) Abolition Act, 1976. As per the directions of the Hon'ble Supreme Court on elimination of Child Labour, Child Labour Rehabilitation-cum-Welfare Society has been established in the union territory and a separate cell has been constituted in the Labour Department to combat the prevalence of Child Labour in hazardous Industries and to regulate their working conditions in non-hazardous occupations. Recent notification of Government of India banning child Labour in domestic employment, hotels, dhabhas etc., is being enforced vigorously.

OUTLAY AT A GLANCE

Sector : LABOUR AND LABOUR WELFARE
Department : LABOUR

No. of Schemes : 7
(Plan : 5 + CSS : 2)

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	1030.11
Annual Plan 2015-16 Approved Outlay	:	1531.41
Annual Plan 2015-16 Revised Outlay	:	1181.41
Annual Plan 2016-17 Proposed Outlay	:	2396.19

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of the Conciliation/ Enforcement Machinery/ Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	143.17	166.30	192.75	218.39	--
2	Strengthening of the Directorate of Employment and Training	109.14	147.11	108.15	291.81	150.00
3	Improvement/setting up of Govt. Industrial Training Institutes / Basic Training and Apprenticeship Training Schemes.	596.90	870.22	581.89	1058.34	150.00
4	Upgradation of ITI's into Centre of excellence	7.42	30.03	1.87	10.94	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5	Grant-in-aid to Franco-Indian Vocational Training Institute / Pondicherry Unorganised Labourers' Welfare Society / Puducherry Building and Construction Workers' Welfare Board .	152.11	167.34	146.34	666.30	--
	Total (Plan)	1008.74	1381.00	1031.00	2245.78	300.00
	Name of the Centrally Sponsored Scheme					
6.	Skill Development Mission	21.37	120.41	120.41	120.41	
7.	Social Security for Unorganised Workers including Rashtriya Swasthaya Bima Yojana	0.00	30.00	30.00	30.00	
	Total (CSS)	21.37	150.41	150.41	150.41	
	Total (Plan + CSS)	1030.11	1531.41	1181.41	2396.19	300.00

Scheme No. 1

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

1. Name of the Scheme : Strengthening of the Conciliation Machinery/Enforcement Machinery/ Inspectorate of Factories/ Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centre's, Puducherry.

2. Objective of the Scheme :

The objective of the scheme is effective implementation of the Labour Acts/rules. The above Acts provide for settlement of Industrial disputes through the process of conciliation, enforcement of minimum wages and hours of work, ensuring safety and security to Industrial workers by way of conducting inspection of hazardous industries, conduct of safety training and safety seminars, celebration of national safety week to create awareness, conduct Medical examination to workers employed in hazardous and chemical industries, testing of pressure vessels, grand and renewal of factory license, approval of factory plants etc., The scheme also provides for imparting training to women in embroidery, cutting, tailoring, needle work, doll making etc., Children of rural women Labourers are provided noon meals through and the Rural Labour Welfare Centre, eradication of child Labour is also an important objective of the Scheme.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Special registration camp under enforcement were conducted.
- Behavioral skill development programme / 5 training programmes on industrial hygiene Were conducted
- 14300 shops and establishment were inspected.
- 600 numbers of minimum wages inspections to be conducted in agricultural sector
- 373 women were trained in the Rural Labour Welfare Centre.
- 139 children were provided noon meals in the Rural Labour Welfare Centre
- 3048 Workers were examined medically.
- 200 Inspection on vessels (Boilers) conducted. 2020 factories inspected.
- 3860 workers given safety training.
- Five seminars, safety week/day were conducted.
- 180 women were trained in the Embroidery, needle work & doll making
- 1 Industrial Harmony Programmes were conducted
- Training Programmes were conducted to 125 SC Women

4. Physical Achievement for the Annual Plan 2015-16:

- Special registration camp under enforcement are to be conducted.
- Behavioral skill development programme / 5 training programmes on industrial hygiene conducted.
- 12900 shops and Establishment inspected.
- 600 numbers of minimum wages inspections conducted in agricultural sector.
- 2095 women are trained in the Rural Labour Welfare Centre.
- 202 children are provided noon meals in the Rural Labour Welfare Centre.
- 4003 workers were medically examined.
- Inspections on 172 Boilers and 1870 factories conducted.
- 3295 workers were given safety training.
- One seminar, safety week/day conducted.
- 1880 women were trained in the Embroidery, needle work & doll making.
- One Industrial Harmony Programme conducted.
- Training Programme for 260 SC Women beneficiaries through Rural Labour welfare.

5. Proposed Physical Targets for Annual Plan 2016-17:

- Special registration camp programme will be conducted under enforcement scheme.
- Conduct of behavioral skill development programme under Welfare Scheme .
- 15000 shop and Establishment will be inspected.
- 600 numbers of minimum wages inspection will be conducted in agricultural sector.
- 2110 women will be trained in the Rural Labour Welfare Centre.
- 140 children will be provided noon meals in the Rural Labour Welfare Centre.
- 2400 workers will be medically examined.
- Inspections on 200 Boilers and 2020 factories are to be conducted.
- 4100 workers will be given safety training.
- 5 seminars safety week/day will be conducted.
- 1900 women will be trained in the Embroidery, needle work & doll making
- 4 Industrial harmony programmes will be conducted
- Conducted Training Programme for 260 SC Women beneficiaries through Rural Labour welfare.

6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

1. Name of the Scheme : Strengthening of the Directorate of Employment and Training

2. Objective of the Scheme :

To conduct survey of various industries so as to study the gap prevailing between demand and supply of trained and qualified candidates To have proper and timely co-ordination with various activities of the Employment and Training wings with a view to improve quality of training etc. To suggest for the introduction of new and modern trades so as to bridge the gap between demand and supply. To conduct periodical inspections of the Training Institutes so as to improve the quality of training. To ensure transparent and better service to the public / trainees.

3. Actual Physical Achievement made in the Annual Plan 2014-15

- 16680 Candidates were registered.
- 435 PH Candidates were registered.
- 8508 Candidates were renewed.
- 532 PH Candidates were renewed.
- 162 PH Candidates were sponsored.
- 30 Seminars were conducted.
- 1 Exhibition were Conducted.
- 106 Job Melas were conducted.

4. Physical Achievement for the Annual Plan 2015-16:

- 26504 Candidates are registered.
- 225 PH Candidates are registered.
- 41621 Candidates are renewed.
- 900 PH Candidates are renewed.
- 30000 Candidates are sponsored.
- 1050 PH Candidates are sponsored.
- 26 Seminar are conducted.
- 1 Exhibition are Conducted.
- 2 Job Melas are conducted.

5. Proposed Physical Targets for the Annual Plan 2016-17:

- 26650 Candidates will be registered.

- 150 PH Candidates will be registered.
- 43032 Candidates will be renewed.
- 600 Ph Candidates will be renewed.
- 20000 Candidates will be sponsored.
- 1050 PH Candidates are to be sponsored.
- 30 Seminar will be conducted.
- 1 Exhibition will be conducted.
- 5 Job Melas will be conducted.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

1. Name of the Scheme : Expansion and improvement of Govt. Industrial Training Institutes Training Institutes and setting up of new ITI' s at Puducherry, Karaikal, Mahe and Yanam in the U.T of Puducherry and Basic Training Scheme and Apprenticeship Training Scheme

2. Objective of the Scheme :

To ensure a steady flow of skilled workers in different trades for Indian Industries by imparting training in various trades under Craftsman Training Scheme for both Men & Women. To improve the welfare of the scheduled caste trainees and give employment opportunities in Industrial establishments. Four Government ITIs have been selected for up-gradation and New courses are being started. To rehabilitate and to provide specialized training to the surplus & retrenched workers from various Industrial Establishments, to make them employable. The Apprenticeship Training Scheme deals with imparting training to the educated un employed youth.

3. Actual Physical Achievement made in the Annual Plan 2014-15

- Upgradation of four ITIs, under the Central Scheme, "Upgradation of 1396 ITIs through Public Private Partnership.
- Strengthening of Nine ITIs through Development of infrastructure by purchase of Machineries and equipment as required under DGS&T norms.
- ITI (Women), Karaikal conducted the following courses under Modular Employable Skills
- such as Computer Fundamentals, MS Office,& Internet, Machine Embroidary Operator, Tailor (Basic Sewing Operator) and so far 78 trainees trained.

- Award of merit scholarship/meritorious award to meritorious students
- Implementation of Semester system for better skill imparting

4. Physical Achievement for the Annual Plan 2015-16:

- Up gradation of four ITIs , under the Central Scheme, “Up-gradation of 1396 ITIs through Public Private Partnership”
- Strengthening of Nine ITIs through Development of infrastructure by purchase of Machineries and equipment as required under DGS&T norms.
- ITI (Women), Karaikal conducted the following courses under Modular Employable Skills such as Computer Fundamentals, MS Office,& Internet, Machine Embroidary Operator, Tailor (Basic Sewing Operator) and so far 78 trainees trained.
- Award of merit scholarship/meritorious award to meritorious students
- Implementation of Semester system for better skill imparting

5. Proposed Physical Targets for the Annual Plan 2016-17.

- Procurement of tools, equipments and machineries to all trades to obtain accreditation from DGE&T.
- An amount of 2 crores is required for purchase of Machineries and equipment for 2016-17 for procurement of tools, equipments and machineries to all Traded to obtain accreditation from DGE&T which is a prime objective under priority.
- In Govt. ITI (Women), Karaikal 3 new courses viz. Accounts Assistant Using Tally, Bridal Makeup Artist and BRIDGE – Short term Employable Skill course in Retails Sector are to be started by Institute Management Committee under PPP mode.
- In Govt. ITI, Villianur Machineries & Equipments are to be fully purchased for the trade of Catering & Hospitality Assistant to obtain affiliation from DGET, New Delhi.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : LABOUR & LABOUR WELFARE Implementing Department : LABOUR

1. Name of the Scheme : Upgradation of ITI's into Centre of Excellence

2. Objective of the Scheme :

Government ITI for Men, Mettupalayam as a Centre of Excellence for Plastic Processing and Government ITI(Men), Karaikal as a Centre for Excellence under the Vocational training improvement project have been selected for World Bank Assistance.

3. Actual Physical Achievement made in the Annual Plan 2014-15

- 8 trainees were trained in Centre of Excellence
- 358 trainees were trained in Vocational Training Improvement Project
- 1200 trainees were trained under Modular Employable Skills.
- Four Vocational Training Providers were registered to create capacity under Modular Employable Skills Programme.

4. Physical Achievement for the Annual Plan 2015-16:

- 10 trainees trained in Centre of Excellence
- 397 trainees were trained in Vocational Training Improvement Project
- 1200 trainees were trained under Modular Employable skills..
- Four Vocational Training Providers were registered to create capacity under Modular Employable Skills Programme.

5. Proposed Physical Targets for the Annual Plan 2016-17:

- 60 trainees are to be trained in Centre of Excellence
- 10 trainees are to be trained in Centre of Excellence
- 542 trainees are to be trained in Vocational Training Improvement Project
- 1400 trainees are to be trained under Modular Employable skills..
- Four Vocational Training Providers will be registered to create capacity under Modular Employable Skills Programme.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : LABOUR & LABOUR WELFARE Implementing Department : LABOUR

1. Name of the Scheme : Grant-in-aid to Franco- Indian Vocational Training Institute / Pondicherry Unorganised Labourers' Welfare Society / Puducherry Building and Construction Workers' Welfare Board.

2. Objective of the Scheme :
Release of grant-in-aid to Franco –Indian Vocational Training Institute, Puducherry Un-organized Labourers’s Welfare Society and Puducherry Building and Construction Workers Welfare Board.

3. Actual Physical Achievement made in the Annual Plan 2014-15

- 4000 workers were enrolled during the year under the Puducherry Unorganized Labourers Welfare Society
- Domestic workers were enrolled in Puducherry Unorganized Labourers Welfare Society
- 2500 members were registered in Puducherry Construction Workers Welfare Board.
- Modular Employable Skill short-term courses were started and 100 students were trained in Franco Indian Vocational Training Institute Society.

4. Physical Achievement for the Annual Plan 2015-16:

- An amount of Rs.2,37,90,500/- has been spent towards the welfare benefits to the 21495 registered members.
- 2200 members were registered in Puducherry Construction Workers Welfare Board out of which 600 will be of Scheduled Caste.
- 26000 workers were covered under the Insurance Scheme. An amount of Rs.2,51,04,000/- is required for disbursement towards the Insurance scheme.
- Pension to the construction workers and to the Unorganized Labourers Swavalamban scheme under which a minimum of Rs.1000/- per month paid to the registered workers and un-organized labourers who have attained 60 years of age.

5. Proposed Physical Targets for the Annual Plan 2016-17.

- A new scheme called Rashtriya Swasthya Bhima Yojna (RSBY) for providing Health Insurance to the enrolled members who are under below poverty line. A sum of Rs.30,000/- per year is granted to the family members (5 family members only)
- Continuation of Swavalamban Pension Scheme to the construction workers and to the Unorganized Labourers.
- 2640 members are to be registered in Puducherry Construction Workers Welfare Board during 2015-16, out of which 720 will be of Scheduled Caste
- All the registered workers would be covered under the Insurance Scheme.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : LABOUR & LABOUR WELFARE Implementing Department : LABOUR

1. Name of the Scheme : Skill Development Mission (CSS)**2. Objective of the Scheme** :

To improve the employment outcomes of the graduates from the vocational training system, by making the design and delivery of training more demand responsive.

3. Actual Physical Achievement made in the Annual Plan 2014-15 :

- Training is imparted in upgraded trades namely Machinist, Turner, Welder, Instrument Mechanic, Mechanic (Motor Vehicle) and Mechanic (Diesel)

4. Physical Achievement for the Annual Plan 2015-16:

- Training is imparted in upgraded trades namely Machinist, Turner, Welder, Instrument Mechanic, Mechanic (Motor Vehicle) and Mechanic (Diesel)
- Training is imparted in upgraded trades namely Machinist, Turner, Welder, Instrument Mechanic, Mechanic (Motor Vehicle) and Mechanic (Diesel)
- In ITI Women, Karaikal conducted the MS Office, machine embroidery operator and tailoring courses under Modular Employable Skills – Skill Development Initiative Scheme. 78 trainees including SC Women were trained in this scheme.

5. Proposed Physical Targets for the Annual Plan 2016-17.

- 150 trainees to be imparted training in various trades.
- In ITI Women Karaikal the following three new courses will be started by Institute Management Committee under PPP mode.
 - a. Accounts Assistant Using Tally
 - b. Bridal Makeup Artist
 - c. Bride –Shor term Employable Skill course in retail sector (Supermarket & Pharmacy)

6. Remarks : Continuing Scheme**Scheme No. 7**

Sector : LABOUR & LABOUR WELFARE Implementing Department : LABOUR

1. Name of the Scheme : Social Security for Unorganised Workers including Rashtriya Swasthaya Bima Yojana (CSS)**2. Objective of the Scheme** :

The scheme is to cover the BPL workers and their families. A family comprises the house-hold, spouse and upto three deparndents including children and parents as per the data

base. The beneficiaries is to be issued Smart Card for the purpose of availing medical treatment in the empanelled hospitals upto Rs.30,000/-.

3. Actual Physical Achievement made in the Annual Plan 2014-15 :

- Smart cards issued to 6467 in Puducherry region
- 560 Smart cards were issued in Karaikal region.

4. Physical Achievement for the Annual Plan 2015-16:

- A new scheme called Rastriya Swasthaya Bhima Yojna (RSBY) for providing health insurance to the enrolled members who are under below poverty line. Under this scheme a sum of Rs.30,000/- per year granted to the members's family (only five family members)

5. Proposed Physical Targets for the Annual Plan 2016-17:

- To provide pension @ Rs.1000/per month to the construction workers and unorganized labourers who have attained 60 years of age.

6. Remarks : Continuing Scheme

SOCIAL SECURITY & SOCIAL WELFARE**Social Welfare**

Department of Social Welfare plays an effective role in ensuring a permanent care and protection to the rights and the entitlements of various categories of persons like the differently abled, children, aged and infirm and other weaker sections of the society. All necessary efforts are being taken in close proximity with the non-governmental organisations in order to provide a protective environment to the most disadvantaged and vulnerable sections of the society as well as to improve their conditions and to take care of all their needs.

Welfare of Backward Classes and Minorities

Department of Welfare of Backward Classes and Minorities plays an eminent role in ensuring a permanent care to the categories of persons like other backward classes, most backward classes and minorities of the society, vulnerable sections of the society as well as to improve their conditions and to take care of all their needs.

OUTLAY AT A GLANCE

Sector : SOCIAL SECURITY &
SOCIAL WELFARE

No. of Schemes : 13
(Plan : 8 + CSS: 5)

Department :

1. SOCIAL WELFARE
2. WELFARE OF BACKWARD
CLASSES & MINORITIES

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	6616.17
Annual Plan 2015-16 Approved Outlay	:	9046.64
Annual Plan 2015-16 Revised Outlay	:	12643.09
Annual Plan 2016-17 Approved Outlay (Plan + CSS)	:	15397.80

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SOCIAL WELFARE						
1	Strengthening of Social Welfare Department	105.72	125.35	3714.84	3800.70	0.00
2	Welfare of aged and senior citizens	33.35	46.54	170.01	200.00	0.00
3	Grant-in-aid	494.07	568.51	567.81	600.70	0.00
4	Welfare programme for disabled persons	3952.30	5525.35	5758.31	8000.10	0.00
5	Integrated welfare programme for children	216.54	167.82	143.70	130.50	0.00
	Sub-Total	4801.98	6433.57	10354.67	12732.00	0.00

(₹ in lakh)						
Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
WELFARE OF BACKWARD CLASSES AND MINORITIES						
6	Strengthening of Directorate for the Welfare of Backward Classes & Minorities	--	--	--	72.00	--
7	Welfare programme for backward classes & minorities	1164.60	1366.43	1041.78	943.80	138.20
8	Grant-in-aid	--	--	--	500.00	--
	Sub-Total	1164.60	1366.43	1041.78	1515.80	138.20
	Total (Plan)	5966.58	7800.00	11396.45	14247.80	138.20
Centrally Sponsored Schemes						
SOCIAL WELFARE						
9.	National programme for rehabilitation of persons with disabilities (CSS)	3.91	5.00	135.00	--	--
10.	Integrated Child Protection Scheme - ICPS(CSS)	473.93	870.47	870.80	1100.00	--
11.	National Social Assistance Programme-IGNDPS	--	46.64	46.64	--	--

		(₹ in lakh)				
Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
WELFARE OF BACKWARD CLASSES AND MINORITIES						
12.	Multi-sectoral development programme for minorities (CSS)	63.43	50.00	50.00	--	--
13.	Scheme for development of OBC and denotified (DNT), nomadia and semi-nomadic tribes (CSS)	108.32	274.53	144.20	50.00	--
Total (CSS)		649.59	1246.64	1246.64	1150.00	--
Total (Plan + CSS)		6616.17	9046.64	12643.09	15397.80	138.20

Scheme No. 1Sector : SOCIAL SECURITY &
SOCIAL WELFAREImplementing
Department : SOCIAL WELFARE

1. Name of the Scheme : Strengthening of Social Welfare Department

2. Objective of the Scheme :

The objective of the scheme is to strengthen the Directorate and sub-offices in the outlying regions by creation of posts in order to cope up the increased work load, owing to expansion of welfare activities. Construction of Office Complex in respect of Pondicherry and Karaikal regions are to be undertaken. Construction of own building for all the Institutions of this Department run in the rented premises. It is proposed to computerize the entire Directorate and sub-offices. Accurate and correct information about the beneficiaries could be easily ascertained and verified through e-governance initiatives.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Maintenance of posts, computers and peripherals, photocopier, vehicles and typewriter.
- Floating of tableaux and conduct of cultural programmes during Republic Day Celebration.

4. Physical Achievements for the Annual Plan 2015-16:

- Maintenance of posts, computers and accessories.
- Floating of tableaux and conduct of cultural programmes during Republic Day Celebration.
- Awareness, generation and dissemination of information for disabled persons.
- Preparation of information disc on the functioning of the department and implementation of various schemes.
- Purchase of software.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Maintenance of posts, computers and accessories.
- Floating of tableaux and conduct of cultural programmes during Republic Day Celebration.
- Awareness, generation and dissemination of information for disabled persons.
- Preparation of information disc on the functioning of the department and implementation of various schemes.
- Purchase of software.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : SOCIAL SECURITY &
SOCIAL WELFAREImplementing
Department : SOCIAL WELFARE1. **Name of the Scheme** : Welfare of aged and senior citizens2. **Objective of the Scheme** :

To accommodate the aged and infirm persons who are without any support from any source and provide them with free boarding, lodging and medical care. It is proposed to build a pucca own building for the aged to accommodate the senior citizens.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Purchase of furniture/utensils
- Maintenance of posts.
- Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- Revision of Diet and Non-diet scales.
- Enhancement of pocket money to the inmates.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Maintenance of posts.
- Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- Revision of Diet and Non-diet scales.
- Enhancement of pocket money to the inmates

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Maintenance of posts.
- Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- Revision of Diet and Non-diet scales.
- Enhancement of pocket money to the inmates
- Free distribution of blankets and chapels to the senior citizens of U.T. of Puducherry.

6. **Remarks** : Continuing Scheme

measures to Disabled persons of various categories in cash and in kind so as to enable them to feel secure in the Society. Besides this new components are also incorporated to extend various welfare measures to Disabled Persons as required under Persons with Disabilities Act, 1995. To supply prosthetic appliances like Motorized four Wheeler (in valid carriage), tricycles, calipers, crutches, hearing aids, spectacle etc. to the needy disabled persons free of cost. To provide financial assistance to the totally disabled persons, who could not be rehabilitated through other means towards their maintenance.

Free distribution of 15 Kg. of rice every month to Disabled Persons for the purpose of alleviating their poverty and to feel them secured in the Society. The main aim of the scheme is to create awareness on the early detection of handicapped,. In order to check the disabilities at the earliest, a social awareness for prevention of disabilities has to be generated and referring the detected cases to appropriate agencies for provisions of prosthetic aids and appliances to improve their condition. Under the scheme, training facility through workshops, camps and audio-visual aids, home management of disabled are proposed to be undertaken.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Payment of scholarship to 250 disabled students.
- Supply of sarees and dhoties to 14,000 disabled persons.
- Enhancement of quantum of marriage incentive from ₹20,000/- to ₹25,000/-. Payment of marriage incentive to fifty couple.
- Conduct of Tour programmes to 1000 disabled persons.
- Grant of fuel subsidy to 50 disabled persons.
- Celebration of World Disabled Day – 15000 disabled persons.
- Payment of Transport Allowance to 1000 persons.
- Distribution of cooling glasses and Braille watches and walking sticks to 50 disabled persons.
- Payment of financial assistance to 20952 disabled persons.
- Payment of exgratia to disabled persons @ ₹2000/- for 1500 persons

4. Physical Achievements for the Annual Plan 2015-16:

- Payment of scholarship to 250 disabled students.
- Supply of sarees and dhoties to 14000 disabled persons.
- Conduct of Tour programmes to 200 disabled persons.
- Grant of fuel subsidy to 50 disabled persons.
- Celebration of World Disabled Day – 3000 disabled persons.

- Payment of Transport Allowance to 1998 persons.
- Distribution of cooling glasses and Braille watches and walking sticks to 50 disabled persons.
- Payment of financial assistance to 20952 disabled persons.
- Supply of motorized tricycles to the 78 disabled persons.
- Payment of exgratia to Disabled persons @ ₹5000/- for 300 persons.
- Incentive for Eye donors @ ₹10,000/- issued for 89 beneficiaries.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Payment of scholarship to disabled students.
- Supply of sarees and dhoties to disabled persons.
- Conduct of Tour programmes to disabled persons.
- Grant of fuel subsidy to disabled persons.
- Payment of Transport Allowance to the disabled.
- Distribution of cooling glasses and Braille watches and walking sticks to the disabled.
- Supply of motorized tricycles to the disabled.

6. Remarks : Continuing Scheme

Scheme No.5

Sector : SOCIAL SECURITY & SOCIAL WELFARE Implementing Department : SOCIAL WELFARE

1. Name of the Scheme : Integrated welfare programme for children

2. Objective of the Scheme :

Free education is provided to the visually handicapped and hearing impaired children upto 10th Standard through the Home for Visually Handicapped and Hearing Impaired and train them in vocal and instrumental music. The inmates are provided with free boarding and lodging, medical and educational facilities. A Home for Mentally Retarded Children is functioning with free boarding, lodging, clothing, medical care, education and other facilities will be provided to them.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Maintenance of 1300 inmates.
- Supply of uniforms, bedding items, text books, stationery items, diet and non diet items to the inmates.

- Release of advertisement for scholarship and welfare schemes.
- Maintenance of existing building.

6. Remarks : New scheme

Scheme No. 7

Sector : SOCIAL SECURITY & SOCIAL WELFARE Implementing Department : WELFARE OF BACKWARD CLASSES & MINORITIES

1. Name of the Scheme : Welfare programme for backward class people

2. Objective of the Scheme :

The aim is to provide hostel facilities to the poor BC boys and girls students with food and shelter. Improve the educational and the economic status of the Backward Class people. Special Awards to the Meritorious B.C. Students and starting of coaching centre exclusively for Backward Class people for Civil Service. Free supply of tools and implements to poor OBC people.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Maintenance of six hostels and 400 inmates. Purchase of uniforms, bedding items, diet and non-diet items for inmates.
- Tour programme for hostel inmates conducted.
- Free bicycles and rain coat were distributed to 29584 students who studies in IX std. in government and government aided schools for the year 2012-13 and 2013-14.
- Under the scheme Thiyagi V.Subaiyah Award, 37 students were benefited.
- 148 poor artisans were benefitted for free press boxes.
- Barber kits and chairs were freely distributed to 31 artisans.
- 18 nos. of Thavil and 10 nos. of Nadhaswaram were distributed at a cost of Rs.4.80 lakh.

4. Physical Achievements for the Annual Plan 2015-16:

- Maintenance of six hostels and 400 inmates. Purchase of uniforms, bedding items, diet and non-diet items for inmates.
- Tour programme for hostel inmates conducted.
- Revision of diet and non-diet scales.
- Construction of own building for BC(girls) students hostel at Pillayarkuppam.

6. **Remarks** : Continuing Scheme

Scheme No.9

Sector : SOCIAL SECURITY & SOCIAL WELFARE
Implementing Department : SOCIAL WELFARE

1. **Name of the Scheme** : National Programme for rehabilitation of persons with disabilities (CSS)

2. **Objective of the Scheme** :

Payment of honorarium to the non-regular employees of Anganwadi workers and helpers those who are disbursement of financial assistance and other benefits to the differently abled persons of UT of Puducherry.

3. **Actual Physical Achievements made in the Annual Plan 2014-15** : --

4. **Physical Achievements for the Annual Plan 2015-16**: --

5. **Proposed Physical Targets for the Annual Plan 2016-17** :

- Payment of honorarium to the non-regular employees of Anganwadi workers and helpers those who are disbursement of financial assistance and other benefits to the differently abled persons of UT of Puducherry.

6. **Remarks** : Continuing Scheme

Scheme No. 10

Sector : SOCIAL SECURITY & SOCIAL WELFARE
Implementing Department : SOCIAL WELFARE

1. **Name of the scheme** : Integrated Child Protection Scheme (CSS)

2. **Objective of the scheme** :

The objectives of the scheme is to promote the best interests of the child and prevent violations of child rights through appropriate punitive measure against perpetrators of abuse and crimes against children and to ensure rehabilitation for all children in need of care and protection.

3. **Actual Physical Achievements made in the Annual Plan 2014-15** : --

4. **Physical Achievements for the Annual Plan 2015-16**: --

5. **Proposed Physical Targets for the Annual Plan 2016-17** : --

6. **Remarks** : Continuing Scheme

Scheme No. 11

Sector : SOCIAL SECURITY & SOCIAL WELFARE
 Implementing Department : SOCIAL WELFARE

1. Name of the Scheme : National Social Assistance Programme - IGNDPS (CSS)

2. Objective of the Scheme :

Ministry of Rural Development is providing financial assistance to disabled persons under the scheme Indira Gandhi National Disability Pension Scheme (IGNDPS). An amount of ₹200/- each per month is provided for the disabled persons the aged between 18-59 years. The details of number of beneficiaries identified by the UT and sanctioned by Ministry is given below:

Beneficiaries identified by the UT : 2850 nos.

Beneficiaries sanctioned by MoRD : 1585 nos.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17 :

➤ 2850 persons will be benefitted.

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : SOCIAL SECURITY & SOCIAL WELFARE
 Implementing Department : WELFARE OF BACKWARD CLASSES & MINORITIES

1. Name of the Scheme : Multi Sectoral Development. Programme for Minorities (CSS)

2. Objective of the Scheme :

Payment of scholarships such as merit-cum-means based scholarship, pre-metric scholarship and post scholarship to the minority students.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

➤ 43 students were benefitted under the scheme Merit-cum-means based scholarship for minorities.

- 2648 students were benefited under the scheme Pre-matric scholarship for minorities.
- 116 students were benefited under the scheme Post-matric scholarship for minorities.

4. Physical Achievements for the Annual Plan 2015-16:

- 55 students were benefited under the scheme Merit-cum-means based scholarship for minorities.
- 1570 students were benefited under the scheme Pre-matric scholarship for minorities.
- 116 students were benefited under the scheme Post-matric scholarship for minorities.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Payment of Pre-matric and Merit-cum-means based scholarship to minority students.

6. Remarks : Continuing Scheme

Scheme No. 13

Sector : SOCIAL SECURITY & SOCIAL WELFARE	Implementing Department	:	WELFARE OF BACKWARD CLASSES & MINORITIES
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- 1. Name of the Scheme :** Scheme for development of OBC and DNC and semi-nomadic tribes. (CSS)
- 2. Objective of the Scheme :** Payment of post-metric scholarship to OBC students and construction of hostel for OBC students.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- 443 students were benefited under the scheme "Post-matric scholarship for OBC students"
- 13,334 students were benefited under the scheme "Pre-matric scholarship for OBC students"

4. Physical Achievements for the Annual Plan 2015-16:

- 3580 students were benefited under the scheme "Post-matric scholarship for OBC students"

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Payment of pre-matric and post-matric scholarship to OBC students.
- Construction of hostel for OBC students.

6. Remarks : Continuing Scheme

EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN

The Department is the nodal agency for the upliftment of Women and Children in the U. T of Puducherry. The department is implementing various welfare schemes as announced by the Government for the benefit of children, adolescent girls, brides belonging to poor families, daughters of widows, pregnant women, lactating mothers, widows / destitute women, old age people, etc. The Women Development Corporation, which is under the administrative control of the department, is effectively arranging for formation of Self- Help Groups in various villages of Puducherry and Karaikal Region. Periodical camps are being arranged to self -help Groups in various villages with a view to increase social awareness, development of leadership qualities and towards building up of self confidence among women. Training on health, nutrition, legal awareness, self-confidence, leadership quality etc., are being given to self- help Groups. The Puducherry Women's Commission safeguards the status of women in the Union Territory of Puducherry.

The department grants various financial assistances as a welfare measures viz., assistance of ₹ 500/- to pregnant women under Kulavilakku scheme; assistance of ₹1,200/- under Aravanaippu scheme to lactating mothers; financial assistance of ₹ 20,000/- each under the scheme Grant of Marriage Assistance to Widow's daughter marriage; ₹ 20,000/- in the form of National Saving Certificate as an incentive to widow's for their remarriage; assistance of ₹15,000/- to brides belonging to poor BPL families; ₹20,000/- and ₹10,000/- deposited in the name of girl child / two girl child respectively in case of a family undergone family planning; financial assistance of ₹ 25,000/- in the form of National Savings Certificates to poor parents having one girl child who is studying 8th to 10th standard; assistance of ₹1,100/- per month paid to old aged persons, widow, transgender, destitute. Two sets of free clothing items distributed to all Ration Card(red colour) holders except SC/fishermen.

The National Social Assistance Programme (NSAP) represents a significant step towards the fulfilment of the Directive Principles in Article 41&42 of the Constitution recognizing the concurrent responsibility of the Central and the State Governments in the matter. In particular, Article 41 of the Constitution of India directs the State to provide public assistance to its citizens in case of unemployment, old age, sickness and disablement and in other cases of undeserved want within the limit of its economic capacity and development.

OUTLAY AT A GLANCE

Sector : EMPOWERMENT OF WOMEN &
DEVELOPMENT OF CHILDRENNo. of Scheme : 15
(Plan : 10 + CSS : 5)Department : WOMEN AND CHILD
DEVELOPMENT

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	18679.08
Annual Plan 2015-16 Approved Outlay	:	30429.58
Annual Plan 2015-16 Revised Outlay	:	30638.01
Annual Plan 2016-17 Approved Outlay	:	38115.83

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	Of which Capital content
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of the Directorate	50.15	59.05	52.40	60.80	--
2	Other programmes for welfare of children	3.58	4.90	4.90	5.00	--
3	Other Programmes for the welfare of women and provision of state share for Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	814.50	779.16	394.64	685.00	--
4	State Commission for Women	29.66	50.00	36.72	40.00	--
5	Hostel for Working Women	2.10	10.01	10.00	10.01	--
6	State Commission for Children	5.00	35.00	0.00	20.00	--
7	Women Development Corporation	3043.28	4488.42	3696.50	4489.19	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
8	Financial assistance to old age persons, widows, destitute & transgender and distribution of free clothing to poor / economically backward people	12812.09	22615.95	23859.33	30098.58	--
9	Construction of anganwadi centres	7.90	40.00	25.00	50.00	50.00
10	Free supply of uniforms to pre-school children in anganwadi centres	--	12.00	--	12.00	--
	Total (Plan)	16768.26	28094.49	28079.49	35470.58	50.00
	Centrally Sponsored Schemes					
11.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	24.01	50.15	50.15	50.15	--
12.	National Social Assistance Programme	928.66	893.68	1117.10	1117.10	--
13.	National Mission for empowerment of women including Indira Gandhi Mathritva Sahyaog Yojana (IGMSY)	45.64	91.26	161.94	171.00	--
14.	Integrated Child Development Services	912.51	1300.00	1222.33	1300.00	--
15.	Swadhar Greh	--	--	7.00	7.00	--
	Total (CSS)	1910.82	2335.09	2558.52	2645.25	--
	Total (Plan + CSS)	18679.08	30429.58	30638.01	38115.83	50.00

Scheme No. 1

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. **Name of the Scheme** : Strengthening of the Directorate

2. **Objective of the Scheme** :

To strengthen Department of Women and Child Development.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Floating of Tableaux on the Occasion of Republic Day.
- Release of Advertisements of achievements of the Department on various occasions.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Floating of Tableaux on the Occasion of Republic Day
- Release of Advertisements of achievements of the Department on various occasions.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Floating of Tableaux on the Occasion of Republic Day
- Release of Advertisements of achievements of the Department on various occasions.

6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. **Name of the Scheme** : Other Programme for Welfare of Children

2. **Objective of the Scheme** :

The objective of the scheme is to encourage the children enrolled in the Anganwadi Centers by conducting a grand function for them on the occasion of Children's Day and Celebrate the week as ICDS Week.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Celebration of Children's Day and ICDS Week.

4. Physical Achievements for the Annual Plan 2015-16:

- Celebration of Children's Day and ICDS Week.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Celebration of Children's Day and ICDS Week.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing Department : WOMEN AND CHILD DEVELOPMENT

1. Name of the Scheme : Other Programmes for the welfare of women and provision of state share for Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)

2. Objective of the Scheme :

The objective of the scheme is to improve the socio-economic status of women in the society by assisting them financially and imparting general awareness. The scheme comprises of 12 components as listed below:

- *Kulavilakku* : The objective of the scheme is to provide financial assistance of ₹ 500/-to below poverty pregnant women after six months of pregnancy.
- *Aravanaippu* : The objective of the scheme is to provide financial assistance of ₹ 1200/-to the mothers of newly born girl child, belonging to weaker section of society.
- *Grant of Marriage Allowance to the Daughter of Destitute Widows* : The aim of the scheme is to provide financial assistance of ₹ 25,000/- to the poor widows for performing marriage of their daughters so as to enable them to meet expenses involved in solemnizing marriage of their daughters
- *Incentive for Widow's Remarriage* : The aim of the scheme is to provide an incentive of ₹ 50,000/- to the poor widows who are getting remarried, in the form of National Savings certificate with an objective to provide financial security.
- *Grant of financial assistance for performance of marriage of brides of economically weaker section* : The aim of the scheme is to provide financial assistance of ₹ 25,000/- to the brides belonging to economically weaker section to enable them to meet expenses involved in performing their marriage.

- *Grant of incentive to the family having one girl / two girl children and the parents who have undergone Family Planning* : One of the specific targets for the Ministry of Women and Child Development is to raise the sex ratio of the age group of 0 to 6 years to 950. Hence, in an effort to raise the sex ratio, an incentive of ₹ 30,000/- is given to families having one girl / two girl children and the parents who have under gone family planning. The amount is deposited jointly in the name of the girl child and the Director, Department of Women and Child Development for a period till the girl child attains the age of 18 years.
- *Grant of Financial Assistance to the Poor Parents having only one Girl Child who is studying 8th To 10th Std.:* The objective of the scheme is to appreciate the poor parents who have only one Girl Child and given them proper schooling to fulfill two of the targets of the Ministry of Women and Child Development i.e., i) to raise the sex ratio and ii) Reduce dropout rate for primary and secondary schooling. The incentive is given in the form of National Savings Certificate for ₹ 25000/- in the name of the girl child.
- *Mangalam Society* : Mangalam Project on “Delivery of Gender Justice” to rural women was implemented in Mangalam Village near Villilanur on an experimental basis by the National Commission for women Government of India, in collaboration with the Government of Puducherry, during the year 1994-95, in order to create leadership qualities, legal awareness among women and to render Gender Justice to Rural Women, for dignified living. From the inception of the society 18,649 women were trained in legal literacy and leadership camps, awareness camps and follow-up camps. Further, from the inception, 301 camps were conducted in 301 places, covering 3337 women. 460 Self-Help groups formed, 2400 women undergone income generation activities training, 4200 individual women were engaged in income generating activities, to women are training other women in the formation of self-help group linkage with banks and other allied matters and 20 women trained in stuffed doll making.
- *Celebration of International Women’s Week and Women’s Day:* The International Women’s Week is celebrated from 1st to 8th March every year. This week specially symbolized the crusade of women against injustice and social evils which have so far prevented them from achieving their rightful place in the society, The Women’s Week is celebrated with the objective of focusing attention on issues affecting women and it has been the practice to organize programmes like workshops, seminars and cultural activities to highlight the importance of the role of women in the society.
- The Quami Ekta Week (National Unity Week) is celebrated from 19th to 25th November, every year, with 24th November as “Women’s Day” During this day, the importance of women in Indian society and their role in the development of Nation-building is highlighted by conducting a grand function
- *Family Counseling Centres (FCC)* : The objectives of forming the Family counselling centres are to improve inter personal relationship within family,

to develop positive attitudes towards gender equity, democratic relationship within family; to help family members to achieve a relatively stress free qualitative style of functioning and to provide rehabilitative services for women in distress and to protect the rights of women and child. Eight Family counselling centres were set up during the year 2004 in all the four regions of the Union Territory.

➤ *Enforcement of Legislations:* The following legislations are enforced by this department:

- (i) Dowry Prohibition Act, 1961
- (ii) Immoral Traffic (Prevention) Act, 1956.
- (iii) The Protection of Women from Domestic Violence Act 2005

➤ *State share for Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) :* Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) is a pilot scheme implemented from 2011-12 in Karaikal region only in a funding pattern of 50: 50. The scheme is implemented through anganwadi centers. The objective of the scheme is to enable the adolescent girls for self-development and empowerment, to improve their nutrition and health status, to promote awareness about health, hygiene, nutrition, Adolescent Reproductive and Sexual Health (ARSH) and family and child care, to upgrade their home-based skills, life skills and tie up with National Skill Development Program (NSDP) for vocational skills, to mainstream out of school adolescent girls into formal/non formal education, to provide information/guidance about existing public services such as PHC, CHC, Post Office, Bank, Police Station, etc

➤ *Relief and Rehabilitation to the victim of Rape:*

Puducherry State Criminal Injuries Relief and Rehabilitation Board and District Criminal Injuries Relief and Rehabilitation Board in Puducherry and Karaikal Districts has been constituted through which financial assistance and support services are provided to victim of rape. Full relief of Rs. 2,00,000/- each, was provided to two victims and preliminary relief of Rs. 70,000/- was granted to four victims in Puducherry.

3. Physical Achievements for the Annual Plan 2014-15:

Sl. No	Name of the Component	Achievement
1	Kulavillakku	1569
2	Aravanaippu	1080
3	Widow's Daughter's Marriage Allowance	695
4	Incentive to Widow's Remarriage	3
5	Financial Assistance to perform marriage of Poor Brides	2710

Sl. No	Name of the Component	Achievement	
6	Financial Assistance to family having two girl children and the parents undergone Sterilization	915	
7	Financial assistance to family with one girl child studying 8 th to 10 th Std	136	
8	SABLA	Nutrition	4500
		Non-Nutrition	8716

4. Physical Achievements for the Annual Plan 2015-16 :

Sl. No	Name of the Component	Achievement	
1	Kulavillakku	255	
2	Aravanaippu	182	
3	Widow's Daughter's Marriage Allowance	437	
4	Incentive to Widow's Remarriage	1	
5	Financial Assistance to perform marriage of Poor Brides	1036	
6	Financial Assistance to family having two girl children and the parents undergone Sterilization	0	
7	Financial assistance to family with one girl child studying 8 th to 10 th Std	86	
8	SABLA	Nutrition	4500
		Non-Nutrition	8092

5. Proposed Physical Targets for the Annual Plan 2016-17:

Sl. No	Name of the Component	Target	
1	Kulavillakku and Aravanaippu	750	
2	Widow's Daughter's Marriage Allowance	500	
3	Incentive to Widow's Remarriage	4	
4	Financial Assistance to perform marriage of Poor Brides	2000	
5	Financial Assistance to family having two girl children and the parents undergone Sterilization	900	
6	Financial assistance to family with one girl child studying 8 th to 10 th Std	93	
7	SABLA	Nutrition	4000
		Non-Nutrition	8750

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. **Name of the Scheme** : State Commission for Women
 2. **Objective of the Scheme** :

The Puducherry State Commission for Women was constituted on 5th October, 2004, with a chairperson and six members. The Commission was constituted with the objective of improving the status of women in the Union Territory and to enquiry into unfair practices affecting women and for matters connected therewith. The most significant contribution of the Commission is educating and inculcating awareness among women about the laws related to women, time to time.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :** -
 ➤ Grant-in-aid released to Women Commission.
 4. **Physical Achievements for the Annual Plan 2015-16:**
 ➤ Grant-in-aid was released to Women Commission.
 5. **Proposed Physical Targets for the Annual Plan 2016-17 :**
 ➤ Grant-in-aid will be released to Women Commission.
 6. **Remarks** : Continuing Scheme

Scheme No. 5

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. **Name of the Scheme** : Hostel for Working Women
 2. **Objective of the Scheme** :

The objective of the scheme is to provide comfortable and secure stay for women who are working in places away from their homes at low cost. The hostel is functioning in a Government owned building at Puducherry with a capacity of 65 inmates.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**
 ➤ Maintenance of working women hostel with 65 inmates.

4. Physical Achievements for the Annual Plan 2015-16:

- Maintenance of working women hostel with 65 inmates.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Maintenance of working women hostel with 65 inmates.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN Implementing : WOMEN AND CHILD DEPARTMENT DEVELOPMENT

1. Name of the Scheme : Settint up of State Commission for Children

2. Objective of the Scheme :

The National Commission for Protection of Child Rights (NCPCR), was set up in March, 2007 under the Commissions for Protection. of Child Rights Act, 2005. The Commission’s mandate is to ensure that all laws, policies, programmes and administrative mechanisms are in consonance with the child rights perspective as enshrined in the Constitution of India and also the UN Convention on the Rights of the Child.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Establishment of State Commission for Protection of Child Rights in the U.T of Puducherry.

6. Remarks : Continuing Scheme

Scheme No. 7

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN Implementing : WOMEN AND CHILD DEPARTMENT DEVELOPMENT

1. Name of the Scheme : Women Development Corporation

2. Objective of the Scheme :

Puducherry Corporation for the Development of Women and Differently Abled Persons Ltd. started during 1993 with the main objective to make every Woman socially and

economically independent. To fulfill the objective this Corporation is imparting training in various skills and also helping the Women to set-up their own trade or business. Financial assistance through Banks has also been extended to Women for setting up of small business such as Canteens, Fair Price Shops, Tailoring Production Units.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

Training programmes for women were given in Auto rickshaw Driving, Computer Training, Making of Sanitary Napkin, Tailoring etc. Exhibition and Fair were held both at national and state level to market the handicraft items produced by the Women.

4. Physical Achievements for the Annual Plan 2015-16:

Conduct of various training programmes under various income generation activities to deserving women.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

Conduct of various training programmes under various income generation activities to deserving women.

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN	Implementing : WOMEN AND CHILD DEVELOPMENT Department
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1. Name of the Scheme : Financial assistance to old age persons, widows, destitute & transgender and distribution of free clothing to poor / economically backward people

2. Objective of the Scheme :

The objective of the scheme is to provide monthly financial assistance to Old Aged Persons, Widows, Destitute Women, Unmarried and Eunuchs. To provide two sets of sarees and dhoties to all red card holders other than SC / Fishermen in a year as a measure of social security.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Payment of monthly pension of ₹1200 to 123148 beneficiaries.

4. Physical Achievements for the Annual Plan 2015-16:

- The rates of pension was revised as per the age criteria shown below:

Age	Pension(Rs.) Per month
18-54 years(other than old age persons)	1500/-
55-59 years	1500/-
60-79 years	2000/-
80 & above	3000/-

- 21700 new beneficiaries are to be added and the total beneficiaries are 144847

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Payment of monthly pension at the corresponding rates to 144847 beneficiaries

6. Remarks : Continuing Scheme

Scheme No. 9

Sector : EMPOWERMENT OF WOMEN
AND DEVELOPMENT OF
CHILDREN

Implementing : WOMEN AND CHILD
Department DEVELOPMENT

1. Name of the Scheme : Construction of Anganwadi Centres

2. Objective of the Scheme :

The objective of the scheme is to construct Anganwadi centers through Public Works Department, Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Repair works undertaken and compound walls constructed to Anganwadi centers

4. Physical Achievements for the Annual Plan 2015-16:

- Repair works were undertaken and compound walls were constructed to Anganwadi centers

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Repair works will be undertaken and sites will be identified for construction of new Anganwadi Centers

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : EMPOWERMENT OF WOMEN
AND DEVELOPMENT OF
CHILDREN

Implementing : WOMEN AND CHILD
Department DEVELOPMENT

1. **Name of the Scheme** : Free supply of uniforms to pre-school children in Anganwadi Centres

2. **Objective of the Scheme** :

The objective of the scheme is to supply uniform to pre-school children enrolled in Anganwadi centers to eliminate discrimination among the children.

3. **Actual Physical Achievements made in the Annual Plan 2014-15** : --

4. **Physical Achievements for the Annual Plan 2015-16**: --

5. **Proposed Physical Targets for the Annual Plan 2016-17** :

➤ Supply of uniforms to 3500 pre school children

6. **Remarks** : Continuing Scheme

Scheme No. 11

Sector : EMPOWERMENT OF WOMEN
AND DEVELOPMENT OF
CHILDREN

Implementing : WOMEN AND CHILD
Department DEVELOPMENT

1. **Name of the Scheme** : Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (CSS)

2. **Objective of the Scheme** :

The objective of the scheme is to enable the adolescent girls for self-development and empowerment, to improve their nutrition and health status, to promote awareness about health, hygiene, nutrition, Adolescent Reproductive and Sexual Health (ARSH) and family and child care, to upgrade their home-based skills, life skills and tie up with National Skill Development Program (NSDP) for vocational skills, to mainstream out of school adolescent girls into formal/non formal education, to provide information/guidance about existing public services such as PHC,CHC, Post Office, Bank, Police Station, etc. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) is a pilot scheme implemented in Karaikal region with 100% funding by GoI. The scheme is implemented through anganwadi centers.

3. **Actual Physical Achievements made in the Annual Plan 2014-15** :

➤ 4500 beneficiaries under Nutrition component

- 8716 beneficiaries under Non-Nutrition component

4. Physical Achievements for the Annual Plan 2015-16:

- 4500 beneficiaries under Nutrition component
- 8092 beneficiaries under Non-Nutrition component

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- 4500 beneficiaries under Nutrition component
- 8750 beneficiaries under Non-Nutrition component

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing Department : WOMEN AND CHILD DEVELOPMENT

1. Name of the Scheme : National Social Assistance Programme (CSS)

2. Objective of the Scheme :

In providing social assistance benefits to poor households in the case of old age, death of the breadwinner and maternity, the NSAP aims at ensuring minimum national standards, in addition to the benefits that the States are currently providing or might provide in future. It also aims at ensuring that social protection to the beneficiaries everywhere in the country is uniformly available without interruption.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- 17,713 persons covered under Indira Gandhi National Old Aged Pension Scheme.
- 9,785 persons covered under Indira Gandhi National Widow Pension Scheme.

4. Physical Achievements for the Annual Plan 2015-16:

- 17,713 persons covered under Indira Gandhi National Old Aged Pension Scheme.
- 9,785 persons covered under Indira Gandhi National Widow Pension Scheme.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- 17,713 persons covered under Indira Gandhi National Old Aged Pension Scheme.
- 9,785 persons covered under Indira Gandhi National Widow Pension Scheme.

6. Remarks : Continuing Scheme

Scheme No. 13

Sector : EMPOWERMENT OF WOMEN
AND DEVELOPMENT OF
CHILDREN

Implementing : WOMEN AND CHILD
Department DEVELOPMENT

1. **Name of the Scheme** : National Mission for Empowerment of Women Including Indira Gandhi Mathritva Sahyaog Yojana - IGMSY(CSS)
2. **Objective of the Scheme** :

National Mission for Empowerment of Women :

This scheme is an initiative of the Government of India with a view to empower women socially, economically and educationally. The Mission aims to achieve empowerment of women on all these spheres by securing convergence of Schemes/Programmes of different Ministries/Departments of Government of India as well as State Government by its institutional mechanism.

Indira Gandhi Mathritva Sahyaog Yojana :

This scheme is operated in Yanam region only as it is a Pilot Project operated in 52 districts across the country. It is a Conditional Maternity Benefit Scheme with a view to compensate the wage loss of the pregnant women during the maternity period. The benefit is extended to pregnant women who are not less than 19 years old provided she has registered at the nearby Anganwadi Center as soon as the Pregnancy is known and fulfills the prescribed conditions thereafter. A sum of ₹ 6000/- is transferred by ECS to the beneficiary's account in 3 installments covering the pre natal and post- natal period.

Beti Bachao Beti Padhao (BBBP)

BetiBachaoBetiPadhao (BBBP) is a new Scheme "Empower the girl child and enable her education" has been approved by the Government of India, in 1000 selected districts on pilot basis across the country. The Scheme seeks to address the issue of decline in child sex ratio (CSR) through a mass campaign across the country targeted at changing societal mindset and creating awareness about the criticality of the issue, focused intervention and multi-sectoral action in 100 districts with low sex ratio.

The objectives of 'Beti Bachao, BetiPadhao' are

- Prevent gender biased sex selective elimination.
- Ensuring survival and protection of the girl child.
- Ensuring education and participation of the Girl Child.

In this regard Ministry of Women and Child Development, New Delhi has communicated that the overall Child Sex Ratio of Puducherry which was 953 in 2001 has declined by 12 points to 941 in 2011. Out of four Districts in the U.T. of Puducherry, 2 districts have shown declining trend. Yanam district having lowest CSR (921) has been selected under BetiBachaoBetiPadhao (BBBP) scheme. A sum of Rs. 18.15 lakh has been released by the GOI during 2015-16 for the implementation of the scheme.

One Stop Centre (OSC)

The Ministry of Women and Child Development, New Delhi has formulated a scheme for setting up One Stop Centre (OSC) to address issues of women affected by violence. These centers will facilitate police assistance, medical aid, provide legal counseling/court case management, psycho-social counseling, temporary shelter and video conferencing facility to facilitate police/court proceedings. These centers are to be made operational in all 640 districts and 20 locations in Metros across the country having necessary and relevant human resource to facilitate effective crisis management.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Indira Gandhi Mathritva Sahyaog Yojana : 781 beneficiaries

4. Physical Achievements for the Annual Plan 2015-16:

- Indira Gandhi Mathritva Sahyaog Yojana : 552 beneficiaries

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Indira Gandhi Mathritva Sahyaog Yojana : 690 beneficiaries

6. Remarks : Continuing Scheme

Scheme No. 14

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing : WOMEN AND CHILD DEPARTMENT DEVELOPMENT

- 1. Name of the Scheme :** Integrated Child Development Services (ICDS)
- 2. Objective of the Scheme :**

The Integrated Child Development Services (ICDS) Scheme is one of the flagship programmes of the Govt. of India and represents one of the world's largest and unique programme for Early Childhood Development.

The objectives of the scheme are:

- i) Improve nutritional and health status of children below six years
- ii) Reduce incidence of mortality, morbidity, malnutrition and school dropouts.
- iii) Nutrition & health education
- iv) Immunization
- v) Health check-up and
- vi) Referral services

The above objectives are achieved through the 855 Anganwadi Centers of the U.T of Puducherry.

3. Actual Physical Achievements in the Annual Plan 2014-15 :

- 26,030 children and 9440 mothers were covered through 788 Anganwadi centers and 12 Anganwadi- cum –creche.

4. Physical Achievements for the Annual Plan 2015-16:

- 26,000 children and 10,000 mothers were covered through 855 Anganwadi centers and 12 Anganwadi- cum –creche.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- 32360 children and 12000 mothers to be covered through 855 Anganwadi Centers, 12 Mini Anganwadi -cum –creche.

6. Remarks : Continuing Scheme

Scheme No. 15

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN	:	Implementing : WOMEN AND CHILD DEVELOPMENT Department
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1. Name of the Scheme : Swadhar Greh

2. Objective of the Scheme :

The scheme envisages a supportive institutional framework for women victim of difficult circumstances so that affected women could lead her life with dignity and conviction. It envisages that shelter, food, clothing, health and social security are assured for such women. It also envisions that the special needs of these women are properly taken care of and under no circumstances they should be left unattended or abandoned which could lead to their exploitation and desolation.

3. **Actual Physical Achievements in the Annual Plan 2013-14 : --**
4. **Physical Achievements for the Annual Plan 2014-15: --**
5. **Proposed Physical Targets for the Annual Plan 2015-16 : --**
6. **Remarks** : New scheme

NUTRITION

SCHOOL EDUCATION

The Midday Meals Scheme is being implemented in this Union Territory since the days of French Administration i.e. from the year 1930. All schools students studying from Pre-primary to 12th Standard in Government/Government Aided Private Schools are benefited under this Midday Meals Scheme. About 1.26 lakh students are benefitted under the scheme. Due to the implementation of Midday Meals Scheme, the school attendance and enrolment of students in the schools have been improved and nutritional status has also been enhanced thereby reducing the status of malnutrition. It also contributes to gender equality by reducing the gender gap in education by boosting female attendance in schools. It contributes all-round development of the entire school system. The Midday Meals programme is being implemented with Central assistance including state allocation.

The Government has introduced the scheme viz. Shri Rajiv Gandhi Morning Breakfast & Evening Milk Scheme for the students studying from Pre-Primary to 12th std in the Government/Government aided private schools in order to eradicate classroom hunger in the morning thereby improve enrolment, attendance and attentiveness in schools. Each student provided is 100 ml. of standardized, boiled milk with 35 grams of sweet biscuits in the morning before the classes.

WOMEN & CHILD DEVELOPMENT

Integrated Child Development Services scheme is one of the welfare scheme of this U.T. administration. Five Integrated Child Development Services projects and 788 Anganwadi centres are functioning for providing supplementary Nutrition to children (0-6 years) and mothers (pregnant mothers/lactating mothers) under this scheme. The early childhood education is also provided in Anganwadi centres to children in the age group of 3-6 years. Mothers are provided Nutrition Education to build up the young generation physically sound and make them fit to bring up the nation on the global competitive development.

OUTLAY AT A GLANCE

Sector : NUTRITION

No. of Schemes : 4

Department : 1. SCHOOL EDUCATION

(Plan : 2 + CSS : 2)

2. WOMEN & CHILD
DEVELOPMENT

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	3479.55
Annual Plan 2015-16 Approved Outlay	:	3722.44
Annual Plan 2015-16 Revised Outlay	:	3322.44
Annual Plan 2016-17 Proposed Outlay	:	4900.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
School Education						
1.	Providing of Mid-day Meals and breakfast to poor students studying in Govt., & Govt. aided schools	1585.55	1825.65	1725.65	2500.00	--
Women & Child Development						
2.	Nutrition Component of Integrated Child Development Services	1121.07	700.00	400.00	1150.00	1150.00
Total (Plan)		2706.62	2525.65	2125.65	3650.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Centralised Sponsored Schemes (CSS)						
School Education						
3.	National Programme of Nutritional support to Primary Education (Mid-Day Meal)	577.87	746.79	746.79	800.00	--
Women & Child Development						
4.	Integrated Child Development Services Scheme	195.06	450.00	450.00	450.00	450.00
Total (CSS)		772.93	1196.79	1196.79	1250.00	--
Total (Plan + CSS)		3479.55	3722.44	3322.44	4900.00	--

Scheme No. 1

Sector : NUTRITION

Implementing SCHOOL
Department : EDUCATION

1. Name of the Scheme : Providing of Mid-day Meals and breakfast to poor students studying in Govt., & Govt. aided schools.

2. Objective of the Scheme :

To provide Midday Meals to the school students ensuring supply of nutritional food to the students studying from Pre-primary to 12th standard in Govt./Govt. aided schools in order to eradicate classroom hunger and thereby improve enrolment, attendance and attentiveness in schools .

To provide 100 ml of standardized, boiled milk in the morning before the classes to all school students in Govt. & Govt. Aided schools.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

About 1,04,000 students benefitted under Mid-day Meals Scheme and breakfast scheme.

4. Physical Achievements for the Annual Plan 2015-16:

About 83,360 students benefitted under Midday Meals Scheme and breakfast scheme.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

About 83,360 students are proposed to be benefitted under Midday Meals Scheme and breakfast scheme.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : NUTRITION

Implementing WOMEN & CHILD
Department : DEVELOPMENT

1. Name of the Scheme : Nutrition Component of Integrated Child Development Services

2. Objective of the Scheme :

The main aim of the scheme is to improve the nutritional and health status of children in the age-group 0-6 years, to lay the foundation for proper psychological, physical and social

development of the child, to reduce the incidence of mortality, morbidity, malnutrition and school dropout, to achieve effective co-ordination of policy and implementation amongst the various departments to promote child development, to enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper nutrition and health education.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- 26030 children and 9440 mothers covered.

4. Physical Achievements for the Annual Plan 2015-16:

- 26000 children and 10000 mothers were covered.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- 32360 children and 1200 mothers will be covered.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : NUTRITION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : National Programme of Nutritional Support to Primary Education (CSS)

2. Objective of the Scheme :

Providing Midday Meals to the students studying in Govt. / Govt. aided schools for Primary and Upper Primary level, thereby enhancing enrolment rate and to reduce the drop out rate and to enrich the nutritional value of the students.

1. Actual Physical Achievements made in the Annual Plan 2014-15 :

- No. of Students covered : 32009 (Primary); 31318 (Upper Primary)

4. Physical Achievements for the Annual Plan 2015-16:

- No. of Students covered : 31000 (Primary); 30000 (Upper Primary)

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- No. of Students covered : 31000 (Primary); 30000 (Upper Primary)

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : NUTRITION

Implementing WOMEN & CHILD
Department : DEVELOPMENT

1. **Name of the Scheme** : Nutrition Component of Integrated Child Development Services (CSS)
2. **Objective of the Scheme** :
This scheme is implemented in co-ordination with the State share.
3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**
 - The children (0-6) and mothers benefitted in co-ordination with State scheme
4. **Physical Achievements for the Annual Plan 2015-16:**
 - The children (0-6) and mothers were benefitted in co-ordination with State scheme.
5. **Proposed Physical Targets for the Annual Plan 2016-17:**
 - The children (0-6) and mothers will be benefitted in co-ordination with State scheme.
6. **Remarks** : Continuing Scheme

STATIONERY & PRINTING

The department has undertaken the printing needs of the client departments of this Administration. Moreover, printing of budget materials, exercise note books for free distribution to the students, election materials, C&AG report, Annual Reports, Common Question papers to the Education Department. Publication of Govt. Gazette, Printing of Diary and calendar are some of the important activities of this department. To modernize the operation of Government Central Press and other branch presses and construction of office building in Mettupalayam.

The conventional system of printing using letter press technology has been weeded out due to technological changes in the field of printing and offset printing with modern machineries are being introduced in a phased manner. This envisages purchase of various Hi-tech and modern printing machineries on digitalized technology to cope up with the present need to increase efficiency in augmenting productivity. This department has taken effective steps to computerize the entire activities of the department.

OUTLAY AT A GLANCE

Sector : STATIONERY & PRINTING

No. of Scheme : 1

Department : STATIONERY & PRINTING

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	642.74
Annual Plan 2015-16 Approved Outlay	:	743.66
Annual Plan 2015-16 Revised Outlay	:	643.66
Annual Plan 2016-17 Proposed Outlay	:	853.40

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe	642.74	743.66	643.66	853.40	272.60

Scheme No. 1

Sector : STATIONERY & PRINTING

Implementing
Department :STATIONERY &
PRINTING

1. **Name of the Scheme** : Strengthening/ Expansion / Reorganisation of Govt. Presses at Offset Printing Unit at Puducherry and e-governance initiatives.
2. **Objective of the Scheme** :

The objective of the scheme is to improve the printing technology by installation of hi-tech machineries and equipment for offset printing units. Existing plants and machinery to be modernized by replacing with latest letterpress technology. To expand facilities for undertaking printing needs of the department / Govt. undertakings / local bodies. Re-organisation of the presses for improving efficiency in human resource as existence in Govt. of India Presses. Complete office automation and work plan management through LAN, WAN, VPN connectively. Construction of permanent building for Govt. Branch Press, Mettupalayam, Puducherry.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Machineries viz. Perforating and Scoring machine, one Auto creasing Machine, 10 nos. of computer and 3 nos. of Laser Printers

4. **Physical Achievements for the Annual Plan 2015-16:**

- Machineries viz. 2 nos. of auto creasing machine, 10 nos. of purchase of computer were procured.
- One Heavy Duty Envelope Die Punching Machine purchased.
- 10 nos. of Computer and 3 nos. of Laser printers were purchased.
- 1 no. of Sheetfed Mini Offset Printing Machine purchased.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Machineries viz. 1 nos. of CTP (Computer to Plate) Processing Machine, 1 no. of Two Colour continuous Stationary and Converting Machine will be purchased.
- 2 nos. of Web ruling Machine and 1 no. of mini lorry will be purchased.
- 1 no. of Automatic Paper Cutting Machine will be purchased.

6. **Remarks** : Continuing Scheme

PUBLIC WORKS

Construction of buildings for various offices is one of the essential duties of Public Works Department in a phased manner on priorities to avoid private rental buildings. Moreover, improvements and maintenance of all Government buildings are undertaken. Apart from this Construction of Jail at Kalapet and Court Complex were completed during the previous plan periods. It is proposed to provide various infrastructure facilities for the Assembly complex, LG complex Regional Administrative Offices and Civil Stations located in outlying regions. Construction of office building for Members of Legislative Assembly at various constituencies will be taken up based on the availability of fund. Further, it is also proposed to strengthen the Public Works Department. Additionally the following works are proposed to take up during the financial year 2016-17: 1) Kamarajar Mani Mandapam, 2) Student centre at Law college 3) Rehabilitation of old Court building and 4) Community hall at Lawspet.

Under Centrally Sponsored Scheme the following works are proposed to be taken up :

- Construction of additional III floor over the Main Block at Integrated Court Complex, Puducherry including corridor.
- Construction of additional III floor over the Common Facilities Block including connecting corridor at Integrated Court Complex, Puducherry
- Renovation of Old District Court buildings (Heritage building) at beach road, Puducherry
- Construction of Compound wall at southern side of the Court complex (left out portion) at Integrated Court Complex, Puducherry

OUTLAY AT A GLANCE

Sector : PUBLIC WORKS
Department : PUBLIC WORKS

No. of Schemes : 3
(Plan : 2 + CSS:1)

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	8425.20
Annual Plan 2015-16 Approved Outlay	:	11659.39
Annual Plan 2015-16 Revised Outlay	:	8370.52
Annual Plan 2016-17 Proposed Outlay	:	11075.69

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Construction / maintenance of Govt. buildings.	692.13	801.39	784.68	2226.83	2226.83
2.	Strengthening of Public Works Department	6617.70	8538.00	5625.84	7218.86	--
	Negotiated Loan	698.43	1200.00	900.00	1630.00	1630.00
	Total (Plan)	8009.26	10539.39	7310.52	11075.69	3856.83
	Name of the Centrally Sponsored Scheme					
3.	Infrastructure facilities for the Judiciary – Construction of Court Complex	415.94	1120.00	1060.00	--	--
	Total (Plan + CSS)	8425.20	11659.39	8370.52	11075.69	3856.83

Sector : PUBLIC WORKS

Implementing
Department : PUBLIC WORKS

1. **Name of the Scheme** : Construction / maintenance of Govt. buildings.
2. **Objective of the Scheme** :

The objective of the scheme is to construct permanent and pucca buildings for Government offices which are housed in private buildings into own premises and to maintain the existing office buildings.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- L.G House complex 7 no's of works were completed
- Improvements of buildings for various Offices work – 14 no's of works were completed.
- Improvements and Maintenance of Legislative Assembly Complex 3 nos. of works were completed.
- Renovations of buildings of three numbers of Public Work Divisional Offices works were completed.
- Improvements of the Office of the REO of the outlying regions 3 no's of works were completed.
- Construction of Block Development Offices, VAO offices works were completed.
- Constructions of 16 no's of works in the Court Complex works were completed.
- Construction of Jail / Prison 2 numbers of works were completed.
- Improvements and maintenance of Government Central Press works were completed.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Improvements and maintenance of 5 nos. of works for Government Offices works were completed.
- Improvements and strengthening of the Office of the REO of the outlying regions 2 no's of works were be completed.
- Construction of Block Development Offices, VAO offices 2 no,s of works were be completed.
- Constructions of Court Complex 4 no's of works completed.
- Improvements and maintenance of Government Central Press 7 no's of works completed.
- Improvements to the Office of the Hon'ble Ministers – 6 nos. of works completed.
- Construction of buildings for various Offices – 14 nos. of work completed.

- Improvements and Maintenance of Legislative Assembly Complex –8 nos. completed.
- Renovations of buildings of various Public Work Divisional Offices – 46 nos. of works completed.
- Special repairs to Jawan Bhavan Buildings – 5 nos. of works completed
- Improvements and maintenance of Government Offices – 32 works completed.
- Improvements and strengthening of the Office of the REO of the outlying regions – 3 works completed.
- Improvements of Block Development Offices – 7 Nos. of works completed.
- Constructions of VAO Offices – 5 nos. of works completed.
- Constructions of Court Complex –17 nos. of works completed.
- Construction of Jail / Prison –3 nos. of works completed.
- Improvements and maintenance of Directorate of Stationery and Printing, Central Press and Branch press at Karaikal – 14nos. of works completed.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Construction of Additional room in the Sub division.III, B & R (S) Division, PWD in Ground floor at Uppalam road Puducherry.
- Painting the doors, windows and main age in the Central Jail Complex Kalapet, Puducherry.
- Providing anti termite treatment, Painting and Prefixing the doors and windows the staff quarters in the Central jail campus at Kalapet, Puducherry.
- Block topping of internal roads (Around quarters in front of Administrative block) central Jail complex at Kalapet, Puducherry.
- Improvements to the B & R (North) Division office building, P.W.D., Puducherry.
- Urgent repair work to JawanBhavan building at Pakkamudayanpet, Puducherry.
- Electrification of work for Mother Therasa statue at Bharathi Park, Puducherry
- Construction of Gangman Shed at RC.13 Sellipet road near Sellipet Bridge in Pillaiyarkuppam Village, Puducherry.
- Providing wooden cupboards and cubical partitions for the third floor of Phase-II building at Leg. Assembly complex, Puducherry.
- Construction of one additional floor and renovation of Indira Nagar Guest House at Gorimedu, Puducherry.
- Providing wall panel cladding to the walls and ceiling joists in the L.G Suite-I & II, dressing room, toilet in the first floor of Rajnivas, Puducherry
- Restoration of damaged arches & pilasters at south east & south west corner in ground floor and first floor of Rajnivas building, Puducherry.
- Construction of three more storey's over the existing Driver rest room in between 'A' & 'B' block of Chief Secretariat, Puducherry.
- Construction of office building for MLA office of Thirubuvanai Constituency at Madagadipet, Puducherry.
- Alternation and conversion of Irrigation building (First floor) to set up office/conference hall of the MLA Osudu Constituency at Pathukannu, Puducherry.

- Repair works for setting up the MLA camp office at Periyakalapet vacant siddha room of Primary Health centre Puducherry.
- Renovation & Improvements to the welfare Minister Chamber and office in the main building of the Leg. Assembly complex, Puducherry.
- Renovation & Improvements to the Agriculture Minister Chamber and office in the main building of the Leg. Assembly complex, Puducherry.
- Renovation & Improvements to the Deputy speaker Chamber and office in the main building of the Leg. Assembly complex, Puducherry.
- Renovation of fountain pond with lighting arrangements in front of the Assembly main building at north and south side of the Leg. Assembly complex, Puducherry
- Supply installation, testing and commissioning of Assembly micro phone system and cable work for Puducherry Member of Leg. Assembly hall at Puducherry.
- Supply installation, testing and commissioning of Amplifier, speaker, audio recorder, volume controller, micro phone and public addressing system of Leg. Assembly complex at Puducherry.
- Replacement of damaged RSJ with Burma teak wood joists and wooden lintel beam with RCC beam in the G.F & F.F verandah of Rajnivas, Puducherry.
- Providing water proofing treatment to the terrace of Rajnivas, Puducherry.
- Annual maintenance to the plantation plant in the east platform from children's park to Gargil memorial at beach road for the period from 16/4/15 to 15/04/2016
- Supply of 4 nos. battery 12v-17AH for 8 person capacity Johnson lift installed at circle-1 office premises, PWD, Puducherry.
- Annual maintenance and PR to PWD, office building, Puducherry for the year 15-16
- Annual maintenance and PR to PWD, SBSD-I office building, drainage office building and central store building in Puducherry for the year 15-16.
- Annual maintenance and PR to PWD, office building of DAT, Puducherry for the year 15-16.
- Providing additional 2nos of Mini mast lighting system arrangement at PTS ground, Gorimedu, Police complex, Puducherry.
- Supply of 1mm Thick mica on plywood cupboard and computer table in so office at ff and additional block to the SE-I office, PWD, Puducherry.
- Provision of service panel board, MV distribution panel board, MH fitting and Repairing of MH fitting in tennis court, PAP complex, Gorimedu, Puducherry.
- Purchase of spares and consumbles required for the AM of computers and UPS installed at the O/othe SAO, SBD-I, Cir-I & Cir-II of PWD, Puducherry for the period from 01.04.2015 to 31.03.2015.
- Purchase of spares and consumables required for the AM of computers and UPS installed at Central Office, EE(p) and CDC, Puducherry for the Period from 01.04.2015 to 31.03.2015. S/W: S/I of 600VA, UPS system (APC Make at Legal Cell, Central Office, PWD, Puducherry.
- Annual Maintenance of Block A & Block B at PKCE complex, Anna Nagar, Puducherry.

- Special Repairs in fountain located in front PKCE Complex, Anna Nagar, Puducherry.
- Face lift to PKCE Complex at Anna Nagar, Puducherry
- Special Repairs to Drainage Line in PKCE Complex, Anna Nagar, Puducherry
- Renovation and improvements works to building sub-division I& II, in P.W.D, Karaikal.
- Renovation of existing PWD cement godown at beach road Karaikal
- Urgent repairs towards protection of compound wall(eastern side) at sub jail, Karaikal.
- Face lift to the Perunthalaivar Kamarajar Administrative complex in Karaikal.
- Supply and installation of 2 Nos of 1.50 Ton Air conditioner unit to the District Judge Quarters, Kamarajarsalai, Karaikal.
- Renovation of Muncif judge Quarters and providing galvalume roof shed at district court in Karaikal.
- Renovation works to the Office, Store and Toilet Block building in the office campus of the Chief Educational Officer, Karaikal.
- Repairs to the existing compound wall and face lifting in the Eastern & Northern side of the Collector campus at Karaikal.
- Improvements works to the Govt. Servant quarters at Nehru Nagar and Kottucherry
- Renovation and improvements to the DCR office Karaikal
- Improvements to the district Court in court complex Karaikal
- Renovation of existing compound wall at District court Karaikal
- Renovation and improvements to the sub-jail Karaikal.
- Urgent repair to the entrance, vehicle shed and Paver block flooring to the approach of power room and toilet block at Govt. Branch Press Kottucherry, Karaikal
- Payment of Arbitration award in respect of work construction of vanjiar Bridge at Serumavilangai
- Construction of VAO Office at Kottucherry in Kottucherry Commune, Karaikal.
- Supply , Erection and commissioning of 100 KVA Genset for E.E(B&R Div), E.E(I&PH Div) and Circle – III P.W.D Office – Karaikal.
- Construction of VAO Office at Varchikudy village in Kottucherry Commune – Karaikal.
- Providing Galvalume sheet roof arrangements at rear side of PKAC – Karaikal.
- Construction of Sub Registrar office Karaikal
- Construction of additional office room in the Block Development Office, Karaikal
- Construction of Engineering cell in the Block Development Office, Karaikal
- Renovation of Existing hall at sub collector office, Karaikal for Assembly Election 2016-17
- Providing electrical arrangement and Air conditioner unit at sub collector office, Karaikal for Assembly Election 2016-17

- Face lift to the VAO Office at sellur in Thirunallar Commune, Karaikal..
- Face lifting and renovation work to the District Judge quarters at Kamarajar salai, Karaikal.
- Construction of Galvalume roof shed and renovation of Municef judge Quarters at District Court, Karaikal.
- Providing and fixing of Aluminium cabin at collector office, Karaikal for Assembly Election 2016-17
- Face lift to DDAT office Karaikal
- Renovation of damaged compound and re alignment of drainage at PKAC Karaikal
- Face lift to the PWD office Karaikal
- Renovation of taluk office - Karaikal
- Construction of store/Record room & toilet block at B&RDiv, P.W.D, Karaikal.
- Face lift to the Nedungadu section office, P.W.D, Karaikal.
- Improvement to water supply and drainage system at court building.
- Construction of reading room over parking shed at civil station.
- Special repairs to the Court building in Yanam.
- Improvements to CC Cameras to the Sub-Jail in Yanam.
- Improvements to the Office and quarters of Power Grid campus in Yanam.
- Improvements to the Mini Civil Station in Yanam.
- Improvements to the PWD quarters in Yanam.
- Urgent repairs to the mechanic quarters at Town Water work in Yanam.
- Providing Solar Power fencing system over the compound wall of Sub-Jail in Yanam.
- Construction of Coastal Police Station at Savithri Nagar in Yanam is proposed.
- Construction of three storage buildings at KNGG High School in Yanam is proposed.
- Construction of Additional accommodation for the Degree course at Dr.SRK Government College in Yanam is proposed.
- Construction of Administrative building for Dr.SRK Degree College in Yanam is proposed.
- Construction of Government Staff Quarters Type-II (18 Nos) and Type-III (12 Nos) at Lakshmi Oil Mill Campus, Yanam.
- Construction of Police Out booth at Dariyalathippa in Yanam is being constructed.
- Construction of block "C" at Dr.B.R.Ambedkar Polytechnic College in Yanam is in working process.
- Constructions of Traffic Police station and Police Barracks at Police campus Yanam are nearing completion.
- Construction of Office building for Superintendent of Police at Police complex in Yanam is under working progress.
- S/W: Impts & SR to the Conference hall at SF & Providing toilet facilities for Male at Open terrace and modification and impts to the existing toilet at FF of Ladies in the EE(P) office buildings, PWD, Puducherry.

- S/W: Urgent SR to the Confidential Section Binding & Printing Section at Govt. Press, Thattanchavady, Puducherry.
- Face lifting internal and external wall of the camp office building and construction of parking shed in front of the camp office at Puducherry. (Repair of motor pump set at Camp Office.)
- Impts & SR & Modification and internal face lifting to the CE Office, PWD, Puducherry.
- Construction of a Godown in the proposed construction, site near existing Printing Press at Mettupalayam, Puducherry.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : PUBLIC WORKS

Implementing
Department :

PUBLIC WORKS

1. Name of the Scheme : Strengthening of Public Works Department

2. Objective of the Scheme :

The objective of the scheme is to strengthen the department with provision of adequate computer facilities by purchasing of computers and accessories.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Computers and accessories/ office equipments and machineries purchased.
- Maintenance of Posts.

4. Physical Achievements for the Annual Plan 2015-16:

- Strengthening of department with provision of adequate computer facilities were done.
- Computers and accessories / office equipments were purchased.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Computers and accessories / office equipments will be purchased.
- Strengthening of department with provision of adequate computer facilities will be done.
- Computers and accessories / office equipments will be purchased.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : PUBLIC WORKS

Implementing

Department :

PUBLIC WORKS

1. **Name of the Scheme** : Infrastructure facilities for the judiciary – Construction of Court Complex (CSS)

2. **Objective of the Scheme** :

Generally all Court related Infrastructure facilities are taken up under CSS.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Providing paver block at Left out portion of integrated court complex, Puducherry.
- Construction of Judicial Quarters at Lawspet, Puducherry and Court Complex at Puducherry (Phase-II)
- Construction of common facilities block including Mediation centre and Legal Aid Centre.
- Providing aluminum partition including sliding windows at First floor and 2nd floor of Integrated court complex, Puducherry
- Providing reverse osmosis water treatment plant for drinking water at Integrated court complex, Puducherry
- Providing 4 nos of Car parking Shed at Integrated court complex, Puducherry
- Providing two wheelers parking shed in between genset and existing two wheeler shed at northern side of Integrated court complex, Puducherry
- Providing aluminum partition and wooden cupboards at 'Administrative section in Ist floor of Integrated court complex, Puducherry
- Providing Car Parking for the Chief Judge including sign boards at Integrated court complex, Puducherry
- Providing Lawn and Landscaping at leftout portion on the southern side of Integrated court complex, Puducherry
- Providing car shed in the campus of Judicial quarters at Airport road , Lawspet, Puducherry.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Construction of one more floor (third floor) at integrated court complex building Phase-I and Phase-II, Puducherry
- Conversion of old criminal court complex into a guest house for the Hon'ble Judges of the High Court at Beach Road, Puducherry
- Construction of Criminal Court building Phase-III at southern side of Integrated Court Complex

- Providing concrete internal roads to the Judge quarters at Airport Road , Lawspet, Puducherry
- Construction of protection wall in the premises of Judge quarters at Airport Road, Lawspet, Puducherry
- Construction of garage shed and servants room in the premises of Judicial Officers Quarters at Lawspet, Puducherry
- External electrification to the Judicial quarters including providing of distribution transformer at Lawspet, Puducherry

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Supply, installation, testing and commissioning of 2 Nos. of 13 Passenger lift for the common facilities block including mediation centre and legal aid centre in the court complex.
- Supply, erection, testing and commissioning of new genset to the common facilities block of the integrated court complex
- Providing paver block flooring at the back side of common facilities block in integrated court complex, Puducherry
- Sinking and additional bore well (standby) including distribution pipe line to sump and tanks at Integrated Court Complex, Puducherry.
- Improvements to the Internal road at new integrated court complex
- Construction of compound wall at southern side of court complex (left out portion), Puducherry
- Construction of compound wall including raising the existing 'U' drain walls and desilting at the back side of common facilities block in integrated court complex, Puducherry.
- Special Repairs to the internal painting works to the court building Phase-I, Puducherry.
- Construction of third floor over the Main Buildings Phase-I and Common Facilities Block II at Integrated Court Complex, Puducherry.
- Construction of connecting corridor in between Phase-I and Phase – II buildings at Integrated Court Complex, Puducherry.
- Renovation of old District Court at Beach Road, Puducherry.
- Construction of protection wall to the premises of Judicial Officers Quarters at Lawspet, Puducherry.
- Construction of integrated Court Complex at Karaikal.

6. Remarks : Continuing Scheme

OTHER ADMINISTRATIVE SERVICES

FIRE SERVICES

The main aim of this department is to undertake rescue activities and prevent people from fire devastation, marooned in floods, caught in the debris of fallen buildings, natural calamities and man-made disasters. It is proposed to modernize the fire service department by purchase of latest fire fighting equipments to cope up with the present trend. To educate public on fire protection measures and to inspect various commercial establishment, factories, multi-storied residential complex etc. for ensuring fire safety measures.

ACCOUNTS & TREASURIES

The main functions and duties of the Directorate is being the exchequer for control and custody of Government Cash. It also acts as examiner of local fund accounts in respect of municipalities and commune panchayats and as Superintendent of Stamps in respect of Central Stamp Depot. This Directorate effect payment to Government departments after pre-audit with reference to rules and regulations and other orders of Government of India, issue of pension payments and PPOs. The cash balance have to be watched on day to day basis for which a Current Account section has to be created in the DAT. To monitor and control the expenditure and to correspond with Heads of Departments and with the Reserve Bank Authorities, a separate cell has to function at Finance Department with an Officer in the appropriate level to function as Director of Ways and Means.

COMMERCIAL TAXES

This department administers Puducherry Value Added Tax Act, 2007, Central Sales Tax Act, 1956 and the repealed Pondicherry General Sales Tax Act, 1967(for pending assessments). There are four Assessment circles in Puducherry and one each in outlying regions viz. Karaikal, Mahe and Yanam. The Assessment circles for responsible for collection of taxes due from the assesses on monthly basis.

This Department has to improve the revenue collection by intensifying the outdoor activities viz., lorry check, shop inspection and cross verification of Input Tax Credit. In order to effectively handle the tax evader cases, Government of Puducherry has to appoint a Assistant Public Prosecutor exclusively for Commercial Tax Department, Puducherry.

Further, the Govt. of India is in the process of introducing Goods & Service Tax shortly. Under GST the tax paid by the Puducherry dealer on their Inter-State purchase is

eligible for Input Tax Credit. The tax realised hitherto under the CST Act will not be coming to the Government under the GST regime. Since GST is destination based tax, the tax collected has to be transferred to the purchasing state, this will have greater implications on the revenue collection of the Government of Puducherry. Therefore, GST Cell has to be created to study the impact and find out ways to overcome their hurdles.

POLICE

To modernize the police force, SIGMA Security / Intelligence Cell, Bomb Detective / Disposal Squad, Marine and Coastal Security wings. To implement e-Governance Scheme in Police Department, computerization of all Police Stations and Offices, strengthening of communication system, POLNET project and secrecy device system. To strengthen the Police force, purchase of Arms & Ammunitions has been done.

REVENUE

During the year 2014-15, consequent to the devastation caused by 'Helen' and 'Lehar' cyclones at Yanam, rescue measures were carried-out in an appropriate manner and taken rehabilitation measures by providing immediate financial assistance to the victims for having lost their huts, live-stocks, boats etc. Besides, four e-District Managers have been appointed for all regions and assigned task for starting of Districts e-Governance Societies.

Registration Department is being computerized and it has taken up Computerization of Registration process christened as "e-Pathiram" with the assistance of NIC, Puducherry. Presently workflow module of e-Pathiram is implemented in all Sub-Registries. The manual filing sheet system has since been dispensed with on the implementation of this module. The document will be scanned and stored in electronic media for future retrieval. Further, it has also been introduced e-stamping system in lieu of stamp paper. Digitalization of data/records has been completed in the Sub-Registry of Puducherry and the same is being carried-out step by step to all other sub-registries.

During the year 2015-16, it is proposed to constitute "U.T. Disaster Response Fund(UTDRF)" by receiving 100% contribution shares from the Central Government in the ratio of 75:25 for immediate response to the natural disasters and to provide financial assistance to the victims of natural calamities.

In order create awareness on disaster management, it is also proposed to conduct Capacity Building Programme to provide various fruitful training to officials, students, general public wherever/whenever necessary.

Coastal Disaster Risk Reduction Project (CDRRP)

The World Bank approved an Emergency Tsunami Reconstruction Project for Puducherry after Tsunami struck the Indian Ocean Coast on 26th December, 2004. Under ETRP, a slew of rehabilitation and livelihood projects were taken up to revive the livelihood and to promote construction of damaged houses. However, the project was suddenly closed on 31st December,2011 by the World Bank leaving many of the projects unfinished or not taken off. But in view of the commitments and contractual obligations and as advised by the World Bank and endorsed by the decision taken at the E-GOM meeting on 23.12.2011, a Disaster Risk Reduction Project was prepared by the Govt. of Puducherry. This included majority of the unfinished ETRP works and other risk reduction/mitigation measures.

HINDU RELIGIOUS INSTITUTIONS & WAKF

Considering the demand of the local residents / devotees, the Government extends financial assistance as one time grant for attending the renovation/special repair works to those temples. The quantum of financial assistance released to a temple is ₹2,50,000/- (in two instalments). There are presently 58 registered Wakf Institutions / Mosques situated in various regions and coming under the direct control of the Puducherry Wakf Board. These registered Wakf Institutions / Mosques are released grant through Puducherry Wakf Board for carrying out renovation repair works. In order to provide minimum social security to the retired old temple priests/ulemas financial assistance is provided. Under Oru Kala pooja scheme, purview temples and non-purview temples located in Economically Weaker Section/Adi-draavidar Colony were granted ₹20000/- as finical assistance.

PERSONNEL & ADMINISTRATIVE REFORMS WING

To familiarize the Government Officials/Staff on latest rules and regulation, on the Government functioning the A.R.Wing is organising various training programmes to various categories of government staff. The following training programmes are arranged with the assistance of ISTM, New Delhi and local resource persons. Being the Nodal Agency for the effective implementation of RTI Act 2005, this Wing is conducting training programmes on

the provisions of RTI, Act 2005 to the FAA's/PIO's/APIO's of all the four regions of this Administration and also monitoring the implementation of the said Act during 2014-2015.

A new award viz. "Chief Minister's Award for Excellence in Public Administrative" has been instituted in the Union Territory of Puducherry, with a view to acknowledge, recognize and reward the extraordinary and innovative work done by Civil Servants to the Government of Puducherry. The scheme has come into effect from 23-7-2010. During the past four years the Expert Committee has not recommended any awardee for the Scheme, since the nominations received have not been found to be in accordance with the guidelines enunciated in the scheme. However, the scheme would be continued in the year 2015-2016 by calling for nomination for the year 2014. The award would be presented by the Chief Minister on the Independence Day of every year.

JAIL

According to Model Prison Manual, modernization of prison have to be taken up by providing more number of equipments related to security, workshop and hospital. Prison officials will be trained to handle the prison duty effectively. Installation of equipments like CCTV to improve security and surveillance of the inmates is being undertaken.

LEGISLATIVE ASSEMBLY SECRETARIAT

This Secretariat is expected to cater to the multifarious requirements of the Members of the Legislative Assembly with a view to rendering them timely assistance in the discharge of the Legislative functions. The Officers and staff are entrusted with duties of assisting the Speaker, Deputy Speaker and Members of the Assembly in discharge of their duties.

Legislative Assembly is a symbol of parliamentary democracy representing aspirations of people. The present Legislative Assembly Complex was constructed before independence and due to leakages in the building and constraint of space to the O/o the Council of Ministers/Speaker/Deputy Speaker a numerous occasions the said building was renovated. Since the building is considered as an ancient monuments, the Legislative Assembly Complex should be preserved.

In many States, Legislative Assembly building and Secretariat will be situated in the same Complex. But, in the Union Territory of Puducherry, Legislative Assembly building and Chief Secretariat are situated in separate places. In view of the reasons stated above, it is proposed to construct Legislative Assembly building and Chief Secretariat in the same

Complex in the Thattanchavady Revenue Village, Puducherry, in a spacious and modernised structure.

OFFICE OF THE COUNCIL OF MINISTERS

As the functions of the Office of the Council of Ministers under various portfolios are multifarious and it goes on increasing day by day, the present staff strength are not sufficient to bear with the workload. Hence, in order to strengthen the staff position, it is felt to create necessary additional posts so as to cope up with the increased work load.

LAW

It is proposed to strengthen the department by creation of posts and purchase of computers and office equipments.

JUDICIAL

The main aim of this plan scheme is to create necessary functional posts wherever necessary in the courts, maintenance of posts & office equipments, arrangements for construction of additional court complex, purchase of computers, furniture, office equipments etc.

OUTLAY AT A GLANCE

Sector : OTHER ADMINISTRATIVE
SERVICES

No. of Schemes : 21
(Plan : 19 + CSS : 2)

Department : 1. FIRE SERVICE
2. ACCOUNTS & TREASURIES
3. COMMERCIAL TAXES
4. POLICE
5. REVENUE
6. HINDU RELIGIOUS INSTITUTIONS & WAKF
7. PERSONNEL & ADMINISTRATIVE REFORMS WING
8. JAIL
9. LEGISLATIVE ASSEMBLY SECRETARIAT
10. O/o THE COUNCIL OF MINISTERS
11. LAW
12. JUDICIAL

(₹ in lakh)

Annual Plan 2014-15 Actual Expenditure	:	23219.70
Annual Plan 2015-16 Approved Outlay	:	6453.00
Annual Plan 2015-16 Revised Outlay	:	5249.76
Annual Plan 2016-17 Proposed Outlay	:	11223.62

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)

FIRE SERVICE

1.	Modernisation of Fire Service	517.42	575.00	565.00	811.91	--
	Negotiated Loan	--	200.00	200.00	500.00	--
	Sub-total	517.42	775.00	765.00	1311.91	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
ACCOUNTS & TREASURIES						
2.	Strengthening of Directorate of Accounts & Treasuries	104.99	108.00	108.00	118.00	--
COMMERCIAL TAXES						
3.	Monitoring and support services for generating resources enforcement of VAT	126.99	167.00	223.00	493.00	--
POLICE						
4.	Modernisation of Police force	1788.76	2499.96	2048.00	4087.40	--
5.	Setting up of Forensic Science Laboratory	--	0.04	--	--	--
	Sub-total	1788.76	2500.00	2048.00	4087.40	--
REVENUE						
6.	Modernisation of Revenue Administration & Disaster Management	530.51	566.80	456.00	602.90	--
7.	Coastal Disaster Risk Reduction Project (EAP)	18800.00	1.00	1.00	2000.00	2000.00
8.	Scheme for vulnerability reduction of coastal communities	--	0.20	--	0.10	--
9.	Creation of infra-facilities in District-level Emergency Operation Centre(DLEOC)	--	--	46.00	90.00	90.00
	Sub total	19330.51	568.00	503.00	2693.00	2090.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
HINDU RELIGIOUS INSTITUTIONS & WAKF						
10.	Financial assistance to religious institutions for renovation / grant to renowned temples for renovation / assistance under Oru Kala Pooja	172.71	183.00	167.81	199.00	--
11.	Renovation and repairs of Mosques / payment of Ulema pension	7.00	7.00	7.00	7.00	--
12.	Strengthening of Hindu Religious Institutions	--	--	15.19	25.00	--
	Sub total	179.71	190.00	190.00	231.00	--
PERSONNEL & ADMINISTRATIVE REFORMS WING						
13.	Strengthening of Personnel and Administrative Reforms Wing	9.79	12.99	7.49	15.00	--
14.	Implementation of RTI Act 2005	2.00	2.00	0.50	2.00	--
	Sub total	11.79	14.99	7.99	17.00	--
JAIL						
15.	Strengthening of Jail Administration	202.54	520.00	182.84	200.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
LEGISLATIVE ASSEMBLY SECRETARIAT						
16.	Strengthening of Legislative Assembly Secretariat	98.19	300.00	106.82	340.00	--
O/o COUNCIL OF MINISTERS						
17.	Strengthening of O/o the Council of Ministers.	53.31	65.00	51.00	65.00	--
LAW						
18.	Strengthening of Law Department	14.92	15.00	15.00	25.00	--
JUDICIAL						
19.	Strengthening of Courts (Including Labour Court)	141.62	230.00	275.10	442.30	--
Total (Plan)		22570.75	5452.99	4475.75	10023.61	2090.00
Centrally Sponsored Schemes (CSS)						
POLICE						
20.	National Scheme for Modernisation of Police and other forces	557.00	810.00	649.00	1000.00	--
	Enforcement of PCR Act 1955 and SC/ST Act 1989	91.95	190.00	125.00	200.00	--
Sub-Total		648.95	1000.00	774.00	1200.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2014-15	Annual Plan 2015-16		Annual Plan 2016-17	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
PERSONNEL & ADMINISTRATIVE REFORMS WING						
21.	Strengthening, capacity building and awareness generation for effective implementation of RTI Act 2005 *	--	0.01	0.01	0.01	--
	Total (CSS)	648.95	1000.01	774.01	1200.01	--
Total (Plan + CSS)		23219.70	6453.00	5249.76	11223.62	2090.00

* Not covered under restructured Centrally Sponsored Scheme.

Scheme No. 1

Sector : OTHER ADMINISTRATIVE
SERVICESImplementing
Department : FIRE SERVICE1. **Name of the Scheme** : Modernisation of Fire Service department2. **Objective of the Scheme** :

To modernize fire service activities in order to cope up with the present trend.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Attended 1116 nos. fire calls
- Attended 371 nos. of special service calls
- Saved property worth of ₹14,53,83,358/-

4. **Physical Achievements for the Annual Plan 2015-16:**

- Fire Service Purchase of one number Sky Lift / Aerial ladder platform (1 no.)
- Quick Response Vehicle fitted with cutters, Spreaders, Combination Tool, Telescopic ram, Hydraulic IC Engine, Air lifting bags
- Jumping cushion
- Breathing Apparatus sets.
- Life Detectors(4 Nos.)
- Scuba sets
- Inflatable Boats
- Thermal Imaging Camera

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Setting up of new Fire Station at Thavalakuppam, Karayamputhur, Lingareddypalayam, T.R. Pattinam.
- Purchase of motor vehicle and two wheeler.
- Purchase of chassis for water tender, delivery hoses, foam compound, fire extinguisher, battery charger, torch light.
- Fabrication of water tender with accessories.
- Setting up of Permanent Training Centre
- Renovation of fire stations at D'Nagar with staff quarters will be undertaken.
- Formation of a modernized control room with digital mapping system

6. **Remarks** : Continuing Scheme

Scheme No. 2Sector : OTHER ADMINISTRATIVE
SERVICESImplementing
DepartmentDte. of Accounts
& Treasuries

1. Name of the Scheme : Rationalization of Directorate of Accounts and Treasuries.

2. Objective of the Scheme :

The main functions and duties of the Directorate of Accounts and Treasuries is exchequer control and custody of Government cash and preparation and submission of State accounts monthly and annually to Hon'ble Lieutenant Governor of Puducherry.

The objective of the scheme is to effect payments and receipts of the Government departments, Municipalities and Commune Panchayats after pre-audit with reference to rules and regulations and other orders of the Government of India/Puducherry, issue of PPOs and pension payments.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Maintenance of existing schemes, posts, Computers and Printers
- Purchase of 50 Nos of Amirahs exclusively for the Pension Section for preserving the service records.
- Purchase of 24 Nos of Dot Matrix Printers for this Directorate and Branch Offices at Karaikal, Mahe and Yanam.
- Purchase of 26 nos of Batteries.

4. Physical Achievements for the Annual Plan 2015-16:

- Maintenance of existing posts, computers and printers.
- Purchase of additional computers and printers

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Maintenance of existing schemes, posts, Computers and Printers.
- Creation Of Posts For Strengthening The Activities Of Directorate Of Accounts And Treasuries
- To strengthen the main scheme, of "Rationalization of Directorate of Accounts & Treasuries", the following posts are cleared by the Work Study Group, issue of G.O. is awaited. Lower Division Clerk - 6 posts (Puducherry)
- Construction of Annex Block for this Directorate.
- Implementation of Treasury Mission Mode Project.

6. Remarks : Continuing Scheme

Scheme No. 3Sector : OTHER ADMINISTRATIVE
SERVICESImplementing
DepartmentCOMMERCIAL
: TAXES

1. **Name of the Scheme** : Monitoring and Support Services for generating resources enforcement of VAT

2. **Objective of the Scheme** :

Collection of Tax under the Puducherry Value Added Tax Act 2007 and Central Sales Tax Act, 1956 and the repealed Pondicherry General Sales Tax Act 1967.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- An amount of ₹1010.84 crore collected as tax revenue under State Acts and ₹302.29 crore collected under the Central Act..

4. **Physical Achievements for the Annual Plan 2015-16:**

- An amount of ₹930.18 crore and ₹233.82 crore were collected under State Act and CST Act 1956 respectively till 31/01/2016.
- It is proposed to collect an amount of ₹1136.18 crore as tax revenue under states Act and ₹283.82 crore under CST Act 1956 respectively

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- An amount of ₹1200.00 crore under State collection and ₹ 300.00 crore under CST.
- In case of introduction of GST during 2016-17 we may not get ₹ 300 crore under CST collection.

6. **Remarks** : Continuing Scheme

Scheme No. 4Sector : OTHER ADMINISTRATIVE
SERVICESImplementing
Department

: POLICE

1. **Name of the Scheme** : Modernisation of Police force

2. **Objective of the Scheme** :

The objective of the scheme is to modernize the Police Force by way of implementation of e-governance, computerization of all Police Stations and Offices, strengthening communication system, POLNET project and Secrecy devise system. Besides,

SIGMA Security / Intelligence Cell, Bomb Detective / Disposal Squad, Marine and Coastal Security forces are in operation.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Maintenance of posts.
- Purchased digital photo copier machine.
- Purchased computers, consumables and tonner cartridges etc.
- Purchased of 100 nos. of tear smoke munitions.
- Purchased of 100 nos. of 7.62 mm Cartridges.
- Purchased of 1000 nos. of 9.5 mm ball cartridges.

4. Physical Achievements for the Annual Plan 2015-16:

- Maintenance of posts.
- Purchased digital photo copier machine.
- Purchased computers, consumables and document scanner etc.
- Purchased of 88 nos. Rifle 5.56 mm INSAS.
- Purchased of 70,000 nos. of 7.62 mm catridges.
- Purchase of 9 mm SA ball catridges.
- Purchase of 5.56 mm drill catridges.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Payment of salaries to the existing plan posts and creation of new posts.
- Purchase of clothing & equipments for police personnel
- Purchase of motor vehicle on replacement of condemned vehicles.
- Purchased computers, consumables and toner cartridges etc.
- Acquisition of land at Karaikal for construction of Town Police Station.
- Purchase arms and ammunitions.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : POLICE

1. Name of the Scheme : Setting up of Forensic Science Laboratory

2. Objective of the Scheme :

For quick analytical result, a Forensic Science Laboratory is proposed to be set up in Police Department, Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2014-15 : --

4. Physical Achievements for the Annual Plan 2015-16: --

5. Proposed Physical Targets for the Annual Plan 2016-17 :

Creation of 36 posts for setting up of Forensic Science Laboratory

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : REVENUE AND DISASTER MANAGEMENT

1. Name of the Scheme : Modernisation of Revenue Administration & Disaster Management

2. Objective of the Scheme :

To provide better infrastructure and facilities with sufficient manpower and to implement various disaster management acts/rules; to create infrastructural facilities in District-level Emergency Operation Centers (DLEOC) to provide better service to public for disaster management during natural calamities; to modernize the Registration Department with computerization of Registration Process christened as “e-Patharam” and to enrich/maintain the same continuously in future.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Maintenance of posts.
- Providing financial assistance to the needy persons/families who victimized in various type of natural calamities
- Purchase of computers and its accessories for the use of collectorate Puducherry and Karaikal, Office of the SCR (South) and Taluk Offices
- GIA released to Puducherry and Karaikal District e-governance Society.
- Modernisation of all the Sub-Registries in all regions by digitalization records.
- Purchase of computers and its accessories for the use all the Sub-Registries of Karaikal region

4. Physical Achievements for the Annual Plan 2015-16:

- Conduct of Army Recruitment Rally in coordination with the Indian Army.
- Purchase of computer consumables and stationery items for the Collectorate and State Emergency Operation Centres.

- Maintenance of VHF at State/District Level Emergency Operation Centers at Puducherry and Karaikal.
- Conduct of Revenue Test to the Deputy Tahsildars/Revenue Inspects/Village Administrative Officers.
- Conduct of Tsunami mock drill at various coastal villages/areas Conduct of Mock Drill in coordination with National Disaster Rapid Force(NDRF) on natural calamities and industrial disasters.
- Conduct of mock drill in connection with disaster management at Chempfab Alkalis Chemical factory at Kalapet.
- Maintenance of various software/hardware equipments in all offices.
- Providing financial assistance to the needy persons/families who victimized in various type of natural calamities.
- Conduct of various Departmental Test for the Revenue Cadres.
- Erection of CCTV with accessories, solar panel in the newly constructed District-level Emergency Operation Center (DLEOC) at Puducherry district.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Providing of Walkie Talkies to ESF Leaders and revenue officials.
- Purchase of four nos. of generator for State-level Emergency Operation Centre, Oulgaret Taluk Office and Regional Emergency Operation Centre at Mahe and Yanam.
- Purchase and installation of fire fighting equipments at various offices of the DRDM
- Setting up of Radio IP Gateway for inter-connecting all the four regions and National Disaster Rapid Force, Arokanam Unit through VHF radio sets
- Providing of Protective clothing/equipments for Disaster Management staff Safety jackets for DM ESF Teams
- Capacity Building by conducting Disaster Management Awareness Programmes.
- Conduct of Mock Drill in coordination with National Disaster Rapid Force(NDRF) on natural calamities and industrial disasters.
- Updation of State Disaster Management Plan(Village/ward level)
- Setting up of Disaster Management and Rehabilitation Cell at Yanam and creation of various posts.
- Creation of various posts for strengthening of office of the DCR/DC(Excise)/Land Acquisition Cell/Sub-Divisional Magistrate of Yanam region
- Creation of various posts for the upgradation of Sub-Taluk of Yanam to Taluk Office
- Maintenance of VHF sets installed at the State Emergency Operation Centre, Puducherry and District Level Emergency Operation Centre inclusive of Mahe and Yanam

- Setting up of Regional Level Emergency Operation Centers at Mahe and Yanam.
- Conduct of various Tests for the Revenue cadres.
- Providing financial assistance to the needy persons/families who victimized in various type of natural calamities.
- Upgradation of existing UPS and purchase of computers and its accessories for the use of the Registration Department.
- Modernisation of all the Sub-Registries in all regions.
- Purchase of 4 nos. Generator for EOCs .
- Modernization of Registration Department – Data Digitalization and purchase of computers and its accessories
- Location of government land and construction of building for Thirunallar / Thirukkanur Sub-Rgistry
- Conduct of competitive examination to the post of Village Assistant to fill-up the vacancies.
- Providing infrastructural facilities in the District-level Emergency Operation Centers (DLEOC).

6. Remarks : Continuing Scheme

Scheme No. 7

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : REVENUE AND AND DISASTER MANAGEMENT

1. Name of the Scheme : Coastal Disaster Risk Reduction Project(CDRRP-EAP)

2. Objective of the Scheme :

Implementation of various post repairs and restoration of damages caused during cyclone/other natural calamities.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Rs. 27.96 crores were incurred towards works executed under retro financing of ETRP
- Rs. 61.03 crores released under coastal Disaster Risk Reduction Project
- Rs. 99.01 incurred towards payment of consultancy charges under FIMSUL project.

4. Physical Achievements for the Annual Plan 2015-16: --

- Strengthening and rehabilitation of the existing old Ariyankuppam bridge in Ariyankuppam river, Puducherry.

- Construction of Chill Plant, fish processing unit and two sumps for Karaikal fishing harbor.
- Construction of Chill plant, Fish processing Unit and two sumps for fishing Market in Puducherry at ECR
- Settlement of pending bills in connection with implementation of ETRP by the Project Implementation Agency (PIA)
- Construction of house to the tsunami victims at coastal villages in Puduchery and Karaikal Region

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Variety of initiative measures undertaken to mitigate disaster risk in UT.
- Construction of Slipway, Quay, Boat Repair Yard, Power Room and Winch Room For Puducherry Fishing Harbor(Package 17)
- Strengthening and rehabilitation of the existing old Ariyankuppam bridge in Ariyankuppam river,Puducherry
- Designing , providing construction, erection and Commissioning startup and performance trial run for 3 months followed by 1 year free O&M of MLD capacity Effluent Treatment Plant (ETP) based on SBR technology for Puducherry Fishing Harbour on DBOT basis
- Construction of Chill plant, Fish processing Unit and two sumps for Karaikal Fishing Harbour
- Designing, providing Construction Erection and Commissioning Startup and Performance trial run for 3 months followed by 1year free O&M of 1 MLD capacity Effluent Treatment Plant (ETP) based on SBR technology for Karaikal Fishing Harbour on DBOT basis under emergency Tsunami Reconstruction Project (ETRP)
- Purchase of one number of Skylift/Aerial Ladder Platform
- Purchase of Quick Response Vehicle Fitted With Cutters, Spreaders, Combination Tool, Telescopic Ram, Hydrailic IC Engines Air Lifting Bags, Water Mist System, Lighting Equipment, Life detectors etc.

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : OTHER ADMINISTRATIVE SERVICES	Implementing Department	REVENUE AND : AND DISASTER MANAGEMENT
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1. Name of the Scheme : Scheme for vulnerability reduction of coastal communities

2. Objective of the Scheme :

Grant of financial assistance to Project Implementation Agency for undertaking Tsunami related works

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

4. **Physical Achievements for the Annual Plan 2014-15: --**

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Acquisition and construction of houses of coastal communities at various coastal areas in the U.T. of Puducherry.

6. **Remarks** : Continuing Scheme

Scheme No. 9

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : REVENUE AND DISASTER MANAGEMENT

1. **Name of the Scheme** : Creation of infrs-facilities in District-level Emergency operation Centre (DLEOC)

2. **Objective of the Scheme** :

To provide better infrastructure and facilities with sufficient manpower and to implement various disaster management acts/rules; to create infrastructural facilities in District-level Emergency Operation Centers (DLEOC) to provide better service to public for disaster management during natural calamities.

3. **Actual Physical Achievements made in the Annual Plan 2014-15 : --**

4. **Physical Achievements for the Annual Plan 2015-16:**

- Erection of CCTV with accessories, solar panel in the newly constructed District-level Emergency Operation Center (DLEOC) at Puducherry district.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Providing infrastructural facilities in the District-level Emergency Operation Centers (DLEOC).

6. **Remarks** : New scheme

Scheme No.10

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

HINDU RELIGIOUS INSTITUTIONS & WAKF

1. **Name of the Scheme** : Financial Assistance to Hindu religious institutions for carrying out renovation, grant to renowned temples for renovation and assistance under “Oru Kala Pooja”

2. **Objective of the Scheme** :

Financial assistance is granted for carrying out renovation and repairs to the temples situated in the Adi Dravidar Colonies/Economically weaker section areas which are not coming under the direct control of the department. Besides, grant is extended to purview temples to attend the renovation / repair works for refurbishing the temple and consecrating Kumbabishegam in harmony with the Agama principles. Assistance is also extended to temples having poor resources for performance of “Oru Kala Pooja”

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Financial assistance sanctioned to 60 temples located in AD colonies/EWS areas to carry out renovation/special repair works to the temples at the quantum of ₹2.50 lakhs each.
- Financial assistance sanctioned for renovation and repairs to 10 temples under purview of HRI.
- Financial assistance sanctioned to 41 new temples under Oru Kala Pooja Scheme @ 20,000/- each.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Financial assistance was sanctioned to 82 temples located in AD colonies/EWS areas to carry out renovation/special repair works to the temples at the quantum of ₹2.50 lakhs each.
- Under Oru Kala Pooja Scheme @ 20,000/- each temple amounts to Rs. 9,00,000.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Financial assistance will be sanctioned in two instalments @ ₹1,25,000/- for 90 temples.
- Financial assistance will be sanctioned to 45 new temples under Oru Kala Pooja Scheme.

6. **Remarks** : Continuing Scheme

Scheme No. 11

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

HINDU RELIGIOUS INSTITUTIONS & WAKF

1. **Name of the Scheme** : Renovation and repairs of Mosques / payment of Ulema pension

2. **Objective of the Scheme** :

Grant to various registered Wakf Institutions/mosques for carrying out renovation and repair works. 58 registered Wakf institutions/Mosques situated in various regions of the U.T. of Puducherry are coming under the direct control of the Puducherry Wakf Board. (The Ulema Pension Scheme is to be implemented under Non-Plan as advised by Finance Department).

3. **Actual Physical Achievements made in the Annual Plan 2014-15 :**

- Financial assistance provided to Puducherry Wakf Board for renovation of registered wakf institutions / mosques.

4. **Physical Achievements for the Annual Plan 2015-16:**

- Financial assistance was provided to Puducherry Wakf Board for renovation of registered wakf institutions / mosques.

5. **Proposed Physical Targets for the Annual Plan 2016-17 :**

- Financial assistance will be provided to Puducherry Wakf Board for renovation of registered wakf institutions / mosques.

6. **Remarks** : Continuing Scheme

Scheme No. 12

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

HINDU RELIGIOUS INSTITUTIONS & WAKF

1. **Name of the Scheme** : Strengthening of Hindu Religious Institutions

2. **Objective of the Scheme** :

It is proposed to construct office building for the Directorate and set up a branch office at Karaikal and to create an Internal Audit Wing for effectively monitoring the accounts of the temples.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Maintenance of posts.

4. Physical Achievements for the Annual Plan 2015-16:

- Maintenance of posts.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Maintenance of posts.

6. Remarks : Continuing Scheme

Scheme No. 13

Sector : OTHER ADMINISTRATIVE SERVICES	Implementing Department :	PERSONNEL & ADMINISTRATIVE REFORMS WING
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1. Name of the Scheme : Strengthening of Personnel and Administrative Reforms Wing

2. Objective of the Scheme :

Conduct of Training Programmes to the Officials of Union Territory of Puducherry.
Grant of award to acknowledge, recognise and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Conduct of induction training programme to the 180 nos. of newly recruited LDCs, in 6 batches with the assistance of local resource persons.
- Conducted two days training programme on “Framing and Amendment of Recruitment Rules” to the Officials of Puducherry Region with the assistance of ISTM, New Delhi during 18th -- 19th September, 2014 at Puducherry.
- Conducted two days training programme on “Financial Rules” to the Officials of Government of Puducherry with the assistance of ISTM, New Delhi during 22nd – 23rd December, 2014 at Puducherry.
- Conduct of three days training programme on “Professional Development Programme” to the Stenographers of this Administration during 3rd – 5th March, 2015.
- Conduct of two one days training programme to the PIO’s/Dealing Assistant of Mahe Region during 26th – 27th February, 2015.

4. Physical Achievements for the Annual Plan 2015-16:

- Conduct of induction training programme on “Techniques of Material Manangement to the newly recruited Store Keepers in three batches from 04th to 20th May,2015.

- Conduct of Induction training program to the 119 directly recruited UDCs during the year 2013 from August 15 – January 2016.
- Conduct of 5 days training program on “Office Administration & Financial Rules” to the Superintendents and Dealing Assistants working in Mahe region during 5th to 9th October 2015.
- Conduct of 3 days refresher training programme to the store Keeping Personnel at Karaikal during 27th to 29th January 2016.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- The following training will be conducted with the assistance of ISTM, New Delhi and local resource persons.
 - i. Professional Development Programme to the Stenographers of this Administration
 - ii. Conduct of induction training programme to the newly recruited UDCs during 2015.
 - iii. Conduct of induction training program to the LDCs recruited during 2013.
 - iv. Training Programme on Financial Rules including Pension & Retirement Benefits in Mahe Region
 - v. Establishment rules including Reservation in Service in Karaikal
 - vi. Vigilance and Disciplinary Proceedings
 - vii. Office Management including Office Procedure, Noting & Drafting and Record Management
 - viii. Training Programme to the Pondicherry Civil Service Officers of this Administration
 - ix. Conduct of training programme on “Training of Trainers”
- Nominations would be called for, for the grant of award to acknowledge, recognize and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry for the year 2013 and proposal would be submitted to the Government for consideration.

6. Remarks : Continuing Scheme

Scheme No. 14

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : PERSONNEL & ADMINISTRATIVE REFORMS WING

1. Name of the Scheme : Monitoring the implementation of RTI Act, 2005

2. Objective of the Scheme :
 Conduct of Training Programmes on RTI Act, 2005 to the FAAs/PIOs/APIOs and dealing Assistants of Union Territory of Puducherry

Scheme No. 16Sector : OTHER ADMINISTRATIVE
SERVICESImplementing
DepartmentLEGISLATIVE
: ASSEMBLY
SECRETARIAT

1. **Name of the Scheme** : Strengthening of Legislative Assembly Secretariat.

2. **Objective of the Scheme** :

To strengthen the Legislative Assembly Secretariat by creation of new posts and for construction of new Legislative Assembly Complex and Chief Secretariat in the Thattanchavady Revenue village Puducherry

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

- 11 nos. of Lower Division Clerks were posted by absorption of Daily wages staff.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Four Watch & Ward post in SC cadre will be filled.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Creation of new posts

6. **Remarks** : Continuing Scheme

Scheme No. 17Sector : OTHER ADMINISTRATIVE
SERVICESImplementing
DepartmentO/o THE
: COUNCIL OF
MINISTERS

1. **Name of the Scheme** : Strengthening of O/o the Council of Ministers.

2. **Objective of the Scheme** :

Necessary posts will be created to cope up with the increased work.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Maintenance of posts and creation of necessary functional posts.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Maintenance of posts and creation of necessary functional posts.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Maintenance of posts and creation of necessary functional posts.

6. Remarks : Continuing Scheme

Scheme No. 18

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : LAW

1. Name of the Scheme : Strengthening of Law Department

2. Objective of the Scheme :

To strengthen the Law Department and Directorate of Prosecution by creating necessary posts.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :

- Additional Law Officers were appointed to defend the case before High Court, Madras and CAT on behalf of Govt. of Puducherry.

4. Physical Achievements for the Annual Plan 2015-16:

- Additional Law Officers were appointed to strengthen the litigation machinery.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Creation of functional posts.

6. Remarks : Continuing Scheme

Scheme No. 19

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : JUDICIAL

1. Name of the Scheme : Strengthening of Courts

2. Objective of the Scheme :

To provide infrastructural facilities to the Judiciary and to strengthen the Courts.

3. Actual Physical Achievements made in the Annual Plan 2014-15 :-

- Construction of Utility Block in Phase-II.
- Construction of six Judicial Officers Quarters at Lawspet.

- AMC for Computers, Generator, UPS Battery, A/C Machines, RO Plant, CCTV, LAN connection and lift.
- Replacement of Computers and Accessories.
- Expenditure incurred for pay and allowances of Judge and staff working in Labour Court
- Expenditure incurred for pay and allowances for the Newly created posts (Jr.steno & Typist)
- Expenditure for creation of Magistrate Court and Sub Court at Puducherry

4. Physical Achievements for the Annual Plan 2015-16:-

- Construction of additional third floor at integrated Court Complex main building (Phase – I & II)
- Connection corridor between main building and common facilities block.
- Construction of separate Criminal Block on the Southern Side of integrated Court Complex.
- Construction of Combined Court Complex at Karaikal.
- Constitution of five new Courts in the U.T. of Puducherry.
- AMC for Computers, Lift, Intercom, Generator, UPS Battery and A/c Machines, RO Plant, CCTV, LAN connection, Tower clock.
- Maintenance of Building (Outsourcing)
- Replacement of Computer and Accessories.
- Expenditure incurred for pay and allowances for the Newly recruited posts (Jr. Steno & Typist)
- Purchase of Furniture's for five new Courts.
- Purchase of Computers, Printers and Accessories for five new Courts.

5. Proposed Physical Targets for the Annual Plan 2016-17 :

- Construction of additional third floor at integrated Court Complex main building (Phase – I & II)
- Connection corridor between main building and common facilities block.
- Construction of separate Criminal Block on the Southern Side of integrated Court Complex.
- Construction of Combined Court Complex at Karaikal.
- AMC for Computers, Lift, Intercom, Generator, UPS Battery and A/c Machines, RO Plant, CCTV, LAN connection, Tower clock.
- Maintenance of Building (Outsourcing)
- Replacement of Computer and Accessories.
- Expenditure incurred for pay and allowances for the Newly recruited posts (Jr. Steno & Typist)

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15:

- Conducted a two days of training programme on the provisions of RTI Act, 2005 to the PIOs/FAAs of Karaikal Region with the assistance of ISTM, New Delhi, during 9th – 10th January, 2014

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Training programme will be conducted on the provisions of RTI Act, 2005 to the PIOs/FAAs of this Administration with the help of local resource persons and ISTM, New Delhi

6. Remarks : Continuing Scheme