



UNION TERRITORY OF PUDUCHERRY

Annual Plan 2015-16

(Scheme-wise Details)

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

CONTENTS

	Page No.
1. INTRODUCTION	
1.1 Demographic Profile.....	1
1.2 District and Municipal Administration	2
1.3 Selected Socio-Economic Indicators as on 31.03.2014.....	2
1.4 Gross State Domestic Product (GSDP) and Per Capita Income (PCI)	3
2. PLAN EXPENDITURE	
2.1 Plan Expenditure since 1955-56 in the U.T. of Puducherry	4
2.2 Plan Expenditure vis-à-vis approved outlay	5
2.3 Sector-wise Approved Outlay, R.E. & actual for XI Plan (2007-12).....	6
2.4 Sector-wise B.E, R.E. & actual for past five years (2009-2014).....	8
2.5 Annual Plan 2014-15	10
2.6 The important achievements in the Annual Plan 2014-15	11
3. CENTRALLY SPONSORED SCHEMES	
3.1 Restructuring of CSS.....	15
3.2 CSS Flagship schemes.....	15
4. ACTION TAKEN REPORT ON VARIOUS DEVELOPMENTAL INITIATIVES OF GOVERNMENT OF INDIA	23
5. EXTERNALLY AIDED PROJECTS	32
6. KEY PROJECTS	
6.1 Public Works.....	37
6.2 Electricity	41
6.3 Local Administration.....	41
6.4 Other Projects.....	42
7. PUBLIC PRIVATE PARTNERSHIP (PPP)	51
8. SCHEDULED CASTE SUB-PLAN (SCSP).....	54

Page No.

9. ANNUAL PLAN 2015-16

9.1	Resource Mobilisation 2015-16	55
9.2	Sectoral Allocation for 2015-16.....	56
9.3	Proposed Targets.....	57

SECTORAL PROPOSALS

1.	Agriculture	59
2.	Animal Husbandry	83
3.	Dairy Development.....	92
4.	Fisheries.....	97
5.	Co-operation.....	111
6.	Community Development & Panchayats	127
7.	Land Reforms.....	146
8.	Minor Irrigation	151
9.	Flood Control	161
10.	Power.....	174
11.	Non-Conventional Sources of Energy.....	196
12.	Renewable Energy Programme	200
13.	Industries	208
14.	Handlooms	222
15.	Ports.....	231
16.	Road & Bridges	237
17.	Road Transport.....	248
18.	Scientific Research.....	255
19.	Information Technology & e-governance	259
20.	Ecology & Environment	269
21.	Forestry & Wildlife	274

Page No.

22.	Secretariat Economic Services.....	284
23.	Tourism.....	290
24.	Statistics.....	303
25.	Civil Supplies.....	308
26.	Weights & Measures	319
27.	Education.....	322
28.	Medical and Public Health.....	373
29.	Water Supply and Sanitation.....	415
30.	Housing.....	427
31.	Urban Development	448
32.	Information Publicity.....	466
33.	Welfare of Scheduled Castes.....	472
34.	Labour & Labour Welfare.....	479
35.	Social Security & Social Welfare.....	491
36.	Empowerment of Women & Development of Children	504
37.	Nutrition	521
38.	Stationery & Printing.....	527
39.	Public Works.....	530
40.	Other Administrative Services.....	537

INTRODUCTION

1.1 Demographic Profile

The Territory of Puducherry was merged with the Indian Union with effect from 01.11.1954 in accordance with the treaty of cession signed between the Government of India and the Government of France on 21.10.1954. The De-jure transfer took place on 16.08.1962. Thereafter, the Union Territory of Puducherry is administered under the provisions of the Government of Union Territories Act, 1963. This Union Territory consists of four regions, namely, Pondicherry, Karaikal, Mahe and Yanam lying geographically separated from one another. Pondicherry region which is on the east coast is about 162 kms., south of Chennai is the largest of these and consists of 12 scattered areas interspersed with enclaves of Villupuram and Cuddalore Districts of Tamil Nadu. Karaikal region is about 135 kms. south of Pondicherry and surrounded by Nagapattinam District of Tamil Nadu. Mahe region lies almost parallel to Pondicherry 653 kms. away on the west coast, near Tellicherry in Kerala. Yanam region is located about 840 kms. northeast of Pondicherry, near Kakinada in Andhra Pradesh.

The Union Territory is 490 sq. kms. in area and has a population of 12,47,953 as per 2011 census. The region-wise break-up is as follows:

Table – 1

Region	Area (Sq. kms.)	Population	Male	Female	Rural	Urban
Puducherry	294	9,50,289 76.15%	4,68,258	4,82,031	2,93,080	6,57,209
Karaikal	157	2,00,222 16.04%	97,809	1,02,413	1,02,120	98,102
Mahe	9	41,816 3.35%	19,143	22,673	--	41,816
Yanam	30	55,626 4.46%	27,301	28,325	--	55,626
Total	490	12,47,953	6,12,511	6,35,442	3,95,200	8,52,753

Source : Census of India – State Primary Census Abstract 2011

68.33% of the territory is classified as urban as against the all India level of 31.16%. The male population is placed at 6,12,511 as compared to 6,35,442 female population registering a sex ratio of 1,037 females for every 1,000 males whereas the all India average is 940 females for every 1,000 males. This U.T. has registered decadal growth rate (2001-2010) of 28.10%.

1.2 District and Municipal Administration

The Union Territory of Puducherry constitutes two revenue districts, namely, Puducherry and Karaikal consisting of 264 census villages, 129 revenue villages, 6 taluks (4 in Puducherry and 2 in Karaikal) and 2 sub-taluks (Mahe & Yanam). For the purpose of development administration, the territory is divided into six blocks namely (i) Ariankuppam (ii) Oulgaret (iii) Villianur (iv) Karaikal (v) Mahe and (vi) Yanam consisting of 47 circles of village level units. Puducherry Panchayats Act of 1973 & Municipalities Act of 1973 came into force in 1974. There are 5 municipalities, namely (i) Puducherry, (ii) Oulgaret, (iii) Karaikal, (iv) Mahe and (v) Yanam and 10 Commune Panchayats, namely, (i) Villianur (ii) Mannadipet (iii) Ariyankuppam (iv) Bahour (v) Nettapakkam (vi) Thirunallar (vii) Neravy (viii) Nedungadu (ix) Kottoucherry and (x) T.R. Pattinam.

1.3 Selected Socio-Economic Indicators as on 31.03.2014

Table -2

Sl. No.	Item	Unit	UT of Puducherry
1	Population density	Per sq. km	2547
2	Decadal growth	%	28.1
3	Birth rate (2013)*	Per '000	15.7
4	Death rate (2013)*	Per '000	7.0
5	Infant Mortality Rate (2013)*	Per '000	17.0
6	Sex ratio	Per '000 males	1037
7	Literacy rate (as per 2011 census)	%	85.80
8	Net area sown under agriculture	Ha.	16,131
9	Gross area irrigated	Ha.	21,504
10	Fish Production – Marine	MT	41140.290
	Fish Production – Inland	MT	4306.800
11	Length of roads	Kms.	710.777
12	Per capita consumption of electricity (2012-13)	Units	2002.88
13	Per capita exp. on Medical and Health Services	in ₹	1869
14	Teacher-Pupil Ratio		
	a) Primary	Ratio	1:15
	b) Middle	Ratio	1:16
	c) Secondary	Ratio	1:22
	d) Higher Secondary	Ratio	1:25
15	Per capita income at 2014-15 current prices (AE)	in ₹	1,75,006
16	HDI (2011)		0.570
17	Tourist Arrival (2013)		
	a) Foreign Tourist	Nos.	45,955
	b) Domestic Tourist	Nos.	10,03,477

Source : Directorate of Economics & Statistics & SRS bulletin September 2014

1.4 Gross State Domestic Product (GSDP) and Per Capita Income (PCI)

Table – 3

Year	GSDP in ₹ Crore		Per Capita Income in ₹
	At current prices	At constant Prices	At current prices
(1)	(2)	(3)	(4)
2009-10	12304.37	10175.73	96860
2010-11	13091.61	10806.40	101072
2011-12 (RE)	14661.46	11356.77	103149
2012-13 (P)	16795.34	12717.92	114256
2013-14 (QE)	21077.03	14077.21	143677
2014-15 (AE)	25819.35	15701.41	175006

Source : Directorate of Economics & Statistics

RE : Revised Estimate;

P : Provisional;

QE : Quick Estimate;

AE : Advance Estimate

Table – 4

Sectoral distribution of Gross State Domestic Product (GSDP) and Per Capita at Constant prices (2008-09 – 2013-14)

(₹ in Crore)

Year	Primary	Secondary	Tertiary	GSDP
(1)	(2)	(3)	(4)	(5)
2009-10	402.77 (3.96)	4723.01 (46.41)	5049.95 (49.63)	10175.73 (100.00)
2010-11	493.41 (4.57)	4432.03 (41.01)	5880.96 (54.42)	10806.40 (100.00)
2011-12 (RE)	423.42 (3.73)	4510.59 (39.72)	6422.76 (56.55)	11356.77 (100.00)
2012-13(P)	510.84 (4.02)	4619.07 (36.32)	7588.01 (59.66)	12717.92 (100.00)
2013-14 (QE)	541.55 (3.85)	4745.65 (33.71)	8790.01 (62.44)	14077.21 (100.00)
2014-15 (AE)	596.95 (3.80)	4879.30 (31.08)	10225.16 (65.12)	15701.41 (100.00)

Source : Directorate of Economics & Statistics

RE : Revised Estimate;

P : Provisional;

QE : Quick Estimate;

AE : Advance Estimate

2. PLAN EXPENDITURE

2.1 Plan Expenditure since 1955-56 in the U.T. of Puducherry

Table – 5

(₹ in lakhs)

Plan	Period	Outlay	Expenditure
Annual Plan	1955-1956	73.96	50.30
Second Five Year Plan	1956-1961	476.50	339.27
Third Five Year Plan	1961-1966	692.73	603.27
Annual Plans	1966-1969	671.73	525.57
Fourth Five Year Plan	1969-1974	1454.00	1436.04
Fifth Five Year Plan	1974-1978	2536.09	2465.69
Annual Plan	1978-1979	1050.00	990.42
Annual Plan	1979-1980	1141.24	1085.45
Sixth Five Year Plan	1980-1985	10078.41	9896.77
Seventh Five Year Plan	1985-1990	23385.00	23255.82
Annual Plan	1990-1991	6585.00	6567.70
Annual Plan	1991-1992	8228.00	8179.00
Eighth Five Year Plan	1992-1997	70918.00	69871.23
Ninth Five Year Plan	1997-2002	145612.00	144804.90
Tenth Five Year Plan	2002-2007	346413.00	344630.82
Eleventh Five Year Plan	2007-2012	794910.00	676280.62
Twelfth Five Year Plan (2012-17) Projected		2055900.00	--
Annual Plan	2012-13	139200.00	127232.16
Annual Plan	2013-14	185500.00	166417.20
Annual Plan	2014-15	229000.00	215899.72*
Annual Plan	2015-16	270000.00	--

(*) Provisional.

From the Eleventh Five Year Plan, the pattern of Plan funding had undergone change after the opening of a separate Public Account for Puducherry by inclusion of new components viz. negotiated loan and market borrowing.

2.2 Plan expenditure vis-à-vis approved outlay

Table – 6

(₹ in lakhs)

Plan Period	Approved Outlay	Revised Outlay	Actual Expenditure	% with reference to Approved Outlay
Eleventh Five Year Plan (2007-12)	1070500.00	794910.00	676280.62	63.17
Annual Plan (2007-08)	145500.00	109010.00	108672.53	74.69
Annual Plan (2008-09)	175000.00	175000.00	106075.84	60.61
Annual Plan (2009-10)	225000.00	167500.00	144992.80	64.44
Annual Plan (2010-11)	250000.00	177000.00	156249.74	62.50
Annual Plan (2011-12)	275000.00	166400.00	160289.71	58.29
Twelfth Five Year Plan (2012-17) Projected	2055900.00			
Annual Plan (2012-13)	300000.00	139200.00	127232.16	42.41
Annual Plan (2013-14)	200000.00	185500.00	166417.20	83.20
Annual Plan (2014-15)	240000.00	229000.00	215899.72 *	94.28
Annual Plan (2015-16) (Approved)	270000.00			

* Provisional

It may be seen from the above table, that the percentage of Plan expenditure vis-à-vis Approved Outlay in the Eleventh Plan is 63% which is due to reduction of outlay in the Revised Annual Plan of the concerned years. The reduction is due to release of less central assistance, less availing of market borrowings and less/non-release of negotiated loan for specified projects from the financial institutions.

In the year 2012-13, the percentage of Plan expenditure vis-à-vis approved outlay is 42.41% only. This was mainly due to the reasons that have been stated earlier. However, in the year 2013-14 and 2014-15, the situation is drastically improved and percentage of Plan expenditure vis-à-vis approved outlay is 83.20% and 94.28% (provisional) respectively indicating very near realistic estimate.

2.3 Sector-wise Approved Outlay, R.E & actual for XI Five Year Plan (2007-12)

Table-7

(₹ in lakh)

Sl. No.	Sector	Eleventh Five Year Plan 2007-12		
		Approved Outlay	Revised Outlay	Actual Expenditure
(1)	(2)	(3)	(4)	(5)
1	Agriculture	23215.90	22985.73	22971.64
2	Animal Husbandry	12051.09	9424.96	9332.11
3	Dairy Development	3078.00	2074.20	2064.19
4	Fisheries	12482.00	14859.18	13413.82
5	Co-operation	14031.40	9454.91	8089.61
6	Community Developments & Panchayats	29111.16	29863.72	26715.07
7	Land Reforms	311.75	273.20	263.65
8	Minor Irrigation	16042.71	11422.92	6670.09
9	Flood Control	14181.66	12261.59	11669.63
10	Power	51147.22	29249.68	26541.83
11	NCSE	212.90	260.08	260.00
12	REAP	480.00	485.84	485.82
13	Industries	111343.65	71595.08	34962.32
14	Handlooms	7847.50	7204.50	7180.91
15	Port	1902.00	1900.00	1899.16
16	Roads & Bridges	77588.36	45605.83	40942.15
17	Road Transport	7838.44	3263.24	3246.11
18	Scientific Research	335.00	305.00	304.57
19	Information Technology & e-governance	2165.20	1743.25	1720.28
20	Ecology & Environment	315.00	315.00	312.91

(₹ in lakh)

Sl. No.	Sector	Eleventh Five Year Plan 2007-12		
		Approved Outlay	Revised Outlay	Actual Expenditure
(1)	(2)	(3)	(4)	(5)
21	Forestry & Wild Life	1016.00	933.00	930.06
22	Secretariat Economic Services	8790.44	440.35	439.31
23	Tourism	24304.13	17642.88	17612.75
24	Statistics	141.58	122.00	117.11
25	Civil Supplies & Consumer Affairs	6274.26	5940.00	5899.36
26	Weights and Measures	25.00	25.15	25.14
27	Education	120676.18	93510.88	86809.56
28	Medical & Public Health	84019.90	78961.26	76058.62
29	Water Supply & Sanitation	62620.52	37497.68	33718.17
30	Housing	93639.70	79239.15	42596.21
31	Urban Development	75794.58	37226.14	30061.39
32	Information & Publicity	660.00	653.78	627.50
33	Welfare of SCs	33343.08	29950.18	28870.49
34	Labour & Labour Welfare	4154.32	4112.10	4052.36
35	Social Security & Social Welfare	18548.50	19129.73	18510.56
36	Empowerment of Women & Development of Children	48820.86	52992.83	52828.59
37	Nutrition	12256.92	12552.76	12474.65
38	Stationery & Printing	1549.60	1757.62	1754.70
39	Public Works	24035.79	20447.25	20273.69
40	Other Administrative Services	64147.70	27226.35	23574.53
	Grand Total	1070500.00	794910.00	676280.62

2.4 Sector-wise B.E, R.E & actual for past five years (2009-2014)

Table-8

(₹ in lakh)

Sl. No.	Sector	B.E., R.E. & actual for the past Five Years 2009-2014		
		Approved Outlay	Revised Outlay	Actual Expenditure
(1)	(2)	(3)	(4)	(5)
1	Agriculture	35970.87	29683.98	29412.32
2	Animal Husbandry	13317.35	9833.48	9739.26
3	Dairy Development	2775.00	1232.70	1232.69
4	Fisheries	20108.74	21873.79	18857.83
5	Co-operation	18527.10	10591.99	9216.78
6	Community Developments & Panchayats	31083.69	19762.44	19677.79
7	Land Reforms	333.00	324.06	315.70
8	Minor Irrigation	18301.14	12240.19	7398.51
9	Flood Control	15718.22	11158.60	10493.37
10	Power	60566.67	38662.61	31832.20
11	NCSE	279.90	347.35	347.29
12	REAP	801.02	828.84	793.74
13	Industries	42983.00	34693.53	34574.63
14	Handlooms	8492.50	6867.28	6863.02
15	Port	1974.00	1843.66	1842.73
16	Roads & Bridges	89217.92	51472.85	46573.81
17	Road Transport	10323.71	4385.68	4362.67
18	Scientific Research	560.00	479.00	428.83
19	Information Technology & e-governance	1626.70	1826.68	1791.54

(₹ in lakh)

Sl. No.	Sector	B.E., R.E. & actual for the past Five Years 2009-2014		
		Approved Outlay	Revised Outlay	Actual Expenditure
(1)	(2)	(3)	(4)	(5)
20	Ecology & Environment	357.14	389.47	378.34
21	Forestry & Wild Life	1078.73	918.66	910.29
22	Secretariat Economic Services	10412.60	410.09	408.58
23	Tourism	40013.13	19928.68	19273.35
24	Statistics	257.58	112.02	106.78
25	Civil Supplies & Consumer Affairs	7125.26	5890.00	5844.50
26	Weights and Measures	40.20	23.65	23.48
27	Education	149402.37	107794.62	104456.24
28	Medical & Public Health	104739.52	89593.81	86393.07
29	Water Supply & Sanitation	77835.33	50695.21	45418.51
30	Housing	107123.08	66408.13	41206.72
31	Urban Development	74447.40	42846.82	37489.12
32	Information & Publicity	760.00	710.50	690.26
33	Welfare of SCs	38983.32	30400.16	28948.68
34	Labour & Labour Welfare	5048.94	4907.61	4864.08
35	Social Security & Social Welfare	23153.30	22531.81	21624.38
36	Empowerment of Women & Development of Children	63446.73	64869.73	64720.47
37	Nutrition	13449.10	12597.97	12332.96
38	Stationery & Printing	2371.60	2632.62	2630.50
39	Public Works	27013.17	24936.91	24343.10
40	Other Administrative Services	129980.77	28892.82	17370.72
	Grand Total	1250000.00	835600.00	755188.84

2.5 Annual Plan 2014-15

The Annual Plan Outlay for the year 2014-15 was estimated at for ₹ 2400 crore on the basis of the resources available as detailed below :

Table – 9

(₹ in crore)

Item	Plan
Revenue Receipts	360.00
Central Assistance	626.00
Open Market Borrowings	470.38
Negotiated Loan	220.00
Small Savings	6.00
Central Road Fund	4.23
ACA for EAP	188.00
Centrally Sponsored Scheme	525.39
Total	2400.00

Subsequently, the Annual Plan Outlay was reduced in R.E. 2014-15 to ₹2290 crore in view of the modification of resources as detailed below:

Table – 10

(₹ in Crore)

Item	Plan
Revenue Receipts	530.00
Central Assistance	600.00
Open Market Borrowings	470.00
Negotiated Loan	220.00
Small Savings	6.00
Central Road Fund	24.23
ACA for EAP	188.00
Centrally Sponsored Scheme	251.77
Total	2290.00

The estimated receipt of ₹ 360.00 crore in the B.E. 2014-15 has been drastically increased to ₹ 530.00 crore in the R.E. 2014-15 as efforts taken to mobilize the UT's own additional resources. But, the Central Assistance of ₹ 26.00 crore has been reduced by Government of India in R.E. 2014-15 and a cut in the Centrally Sponsored Scheme Grant by ₹ 273.62 crore out of which ₹ 240.73 crore under JNNURM has been effected. However, an amount of ₹ 20.00 crore has been provided additionally under Central Road Fund. Therefore, the size of the Plan Outlay has been fixed as ₹2290.00 crore in Revised Estimate 2014-15.

2.6 The important achievements in the Annual Plan 2014-15

- Ban Relief assistance was extended to 18,933 fishermen families @ ₹4,000/- each.
- 5835 aged fisher-folk were granted with Old Age Pension @ ₹1,150/- per month.
- 203 Nos. of Mechanized boat operators are assisted with reactivation charges @ ₹20,000/- for Wooden Mechanized Boats and @ ₹10,000/- for FRP boats respectively in respect of Karaikal region.
- Under Extension of supply to all categories of consumers and street lights scheme, 7 nos. of HT Industrial Services, 47 nos. of LT Industrial Services, 7360 Nos. of Domestic services, 923 Nos. of commercial services, 26 Nos. of Agricultural services, 2 Nos. of OHOB services and 282 Nos. of street lights were energized.
- Under Conversion of Overhead to Under Ground Cable system scheme, 0.529 Kms of HT UG Cables and 4.95 Kms of LT UG cables were laid and 104 nos. of LT overhead services and 32 Nos. of over head street lights were converted into under ground cable system.
- Under normal development schemes like System improvement and Rural Electrification (BNP), 48 nos. of new distribution transformers of various capacities along with 5.004 Kms of HT lines and 27.56 Kms of LT lines, were energized. Further 15 nos. of distribution transformers were enhanced to higher capacities and 0.5 kms of HT lines and 14.026 Kms of LT lines were also strengthened.
- All the students studying from LKG to XII standard in all Government and Government-aided private schools irrespective of the parental annual income ceiling limit in all regions of the Union Territory of Puducherry are provided with free supply of textbooks, Notebooks and uniforms. About 1,28,023 nos. of students are benefited under the Free Supply Scheme.
- A Committee has been constituted to prepare a Perspective Plan for development of School Education.
- The Scheme of provision of transport facilities at concessional rate of ₹1/- per trip for all students of Government / Government Aided / Private Schools and Colleges in the “Students Special Buses” is implemented to facilitate students to reach schools easily and back home throughout the academic year.

- A Comprehensive Youth Policy has been prepared for development of productive Youth force and provides guidance for all youth related programmes.
- 15 days self defense skill training programme for 9th standard girl students was organized in 40 schools. About 3217 students benefited.
- Under the Perunthalaivar Kamarajar Financial Assistance Scheme an amount of ₹21.85 crore has been disbursed to students through the Institutions concerned. The no. of student's beneficiaries during this financial year so far is 5548. (519 students pursuing medical and 5029 students pursuing engineering courses) clearing the backlog for the previous years.
- The GoP has signed MOU with Aravind Eye Hospitals, Puducherry for screening of prematurely born babies for Eye related problems. A MOU in this regard was signed on 08.08.2013 with Aravind Eye Hospitals, Puducherry.
- To extend Speciality and Super Speciality Services for the Govt. General Hospital, Yanam, a Memorandum of Undertaking with Apollo Hospitals, Kakinada has been signed on 13th August 2014 for providing better health care for the residents of Yanam region.
- An amount of ₹65.50 lakhs was released to the Pondicherry Medical Relief Society for extending financial assistance to the BPL families for taking Speciality treatment at higher institutions.
- To provide immediate medical care to the neuro patients, a new exclusive Intensive Care Unit (ICU) had been started in the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry.
- The Mega cataract surgical Camp has been organized in Yanam which is one of the High priority District from 21st to 25th August 2014 and cataract surgeries has been performed.
- Under Roads & Bridges sector, the work of "Widening and improvements of RC 22 Sedarapet Road from Pathukannu junction to Mailam Road junction at Sedarapet village" was completed.
- 1,19,148 Nos. of Old Peoples are benefitted through the Old Age Pension scheme @ ₹1,100/- per month.
- Under Perunthalaivar Kamaraj Centenary Housing Scheme for Houseless Poor, Financial Assistance of 1st installment to 324 beneficiaries @ ₹70,000/- per

beneficiary in Puducherry Region has been released under Phase-VI and Financial Assistance of 2nd installment to 209 beneficiaries @ 60,000/- per beneficiary in Puducherry Region has been released under Phase-VI.

- Under Capital Development programme, Preparation of Master Plan for Karaikal region (160.00 Sq.kms) is initiated with the assistance of National Remote Sensing Centre (NRSC) Hyderabad.
- The tourist arrivals increased to 7.50% till September 2014.
- Tourism Promotional Events were organized namely (1) Music Fest – Pondy Rhythm (ii) Entertainment and Shopping Expo (iii) Food Festival, (iv) Pondy Marathan (v) Kite Festival (vi) Puducherry Carnival.
- Participated in 7 domestic travel and trade fairs under Tourism Promotional activities scheme.
- Under Thirunallar Temple Town Development Project, the sub-work namely formation of inner ring road on northern side of Thirunallar town has completed.
- The Project “Development of Nallambal lake in Karaikal” has been completed.
- Under MGNREGA Scheme, so far 34 works has been completed and 2,30,160 mandays have been generated.
- 30 Nos. of new SHGs were started and 1100 Nos. of Old SHGs were revived / strengthened under National Rural Livelihood Mission (NRLM).
- Under Janani Suraksha Yojana (JSY) scheme. 1393 Nos. of pregnant mother have been covered so far.
- Under Blindness Control Programme, 7,241 Nos. of school going children have been screened so far.
- Under National Programme on Nutritional Support to Primary Education Scheme (Mid-day Meals Scheme), 1.04 lakhs students were fed.
- 77 additional class rooms were constructed under Sarva Shiksha Abhiyan (SSA) and another 13 additional classrooms were constructed under Rasthitriya Madhyamik Shiksha Abhiyan (RMSA).
- 50 Computers were distributed to 11 Govt. Schools under RMSA.

- About 2000 teachers are being trained every year in new innovative methods of teaching under SSA.
- For the development of Polytechnics in the UT of Puducherry, a total financial assistance of ₹180.00 lakhs has been released by MHRD and out of this ₹40.00 lakhs and ₹140.00 lakhs have been released to Karaikal Polytechnic College, Karaikal and Women's Polytechnic College, Puducherry respectively.
- Under "Promotion of mechanized system of Rice intensification" programme (RKVY), Demonstrations were conducted in 160 ha @ 12,500/- ha. Under "Groundnut Development Project (RKVY)" 18 Nos. of demonstrations were completed covered 25 acre @ ₹ 10,000/- acre.
- Under the scheme "The Comprehensive Underground Sewerage Scheme for Puducherry (JNNURM 21 Kms sewer lines have been laid.
- 10 A/c Buses have been procured under "JNNURM UIG Sub-Mission".

3. CENTRALLY SPONSORED SCHEMES

3.1 Restructuring of CSS

Government of India restructured the existing Centrally Sponsored Schemes (CSS) into 66 schemes. The Plan assistance under the CSS will be classified as Central Assistance to State Plan. It has also been decided to transfer the Central Assistance through the Consolidated Fund of the State in a phased manner from the Annual Plan 2014-15 onwards. Therefore, the Central Assistance which was hitherto being released from the Central Plan (either through CFS route or direct transfer route) would now flow as Central Assistance to State Plan.

The restructured Centrally Sponsored Schemes has now classified into two categories viz. **i) CSS – Flagship Schemes** - There are 18 flagship programmes of which 13 are implemented and **ii) CSS – Other Schemes** - There are 48 schemes of which 40 are implemented in the U.T. of Puducherry.

3.2 CSS Flagship Schemes

3.2.1 Rashtriya Krishi Vikas Yojana(RKVY):

This scheme is in operation from 2007-08. So far ₹ 16.58 crores has been spent under various projects, which includes projects of Agriculture Extension, Projects of Horticulture, Projects of Agri. Engineering, Project of Veterinary developments and projects of Fisheries development.

3.2.2 Nirmal Bharat Abhiyan (NBA):

The Total Sanitation Campaign has been renamed by Government of India as Nirmal Bharat Abhiyan (NBA) and implemented in this U.T. from 2012-13 onwards by DRDA.

The objective of the programme are as follows:

- Accelerating coverage of rural population by 25%.
- Generating felt need through awareness creation and health education.
- Governing schools in rural areas with sanitation facilities.
- Encouraging suitable cost effective and appropriate technologies
- Consequently bringing about a reduction in the incidence of water and sanitation related diseases

An amount of ₹4,600 has been given as subsidy for construction of basic low cost unit individual toilet.

3.2.3 National Rural Drinking Water Programme (NRDWP):

To provide every rural person with adequate water for drinking, cooking and other domestic basic needs on a sustainable basis, it is proposed to augment Water Supply to Kodathur and Manavelly Village in Mannadipet Commune, Puducherry by sinking two Borewells, laying of Pumping main, Distribution main, Construction of Over Head Tank, Underground Reservoir, Providing Motor and Pumpset, etc. The Scheme got approved by GoI and implemented with 50% central and 50% State Share .

3.2.4 National Health Mission: (NHM)

National Rural Health Mission (NRHM) launched from April 2005 has been upgraded as National Health Mission from 2013 onwards bringing in National Urban Health Mission (NUHM) also under the overarching control of the Mission. The National Health Mission envisages “Attainment of Universal Access of Affordable, effective Reliable Health Care Quality to all the citizens and in particular to the poorer and vulnerable section of the population under the overarching umbrella of National Health Mission. The Mission effectively focuses improvement in reproductive, Maternal, Neonatal and Child Health along with Adolescent Health against communicable and non-communicable diseases, ensuring health for all and attaining national goals under various health programmes.

3.2.5 Indira Awas Yojana (IAY)

The main objective of the schemes is to provide houses free of cost to BPL families in the rural areas and also assist in the healthy development of the habitat in these areas. The rural housing programme of Indira Awas Yojana focuses on provision of financial assistance through cent subsidy to BPL families who own a patta for constructing a houses with building in area of 215 sq.ft. along with provision for sanitary latrines and improved chulhas. Dovetailing of IYA with other State Housing Schemes has been notified that the Central funds released under IAY is dovetailed with State funds. Accordingly, ₹70,000/- Central Subsidy is released to Slum Clearance Board by DRDA to the beneficiaries whose name exist in IAY wait list.

3.2.6. Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

The National Rural Employment Guarantee programme aims at enhancing the livelihood security of the households in rural areas country by providing at least one hundred days of guaranteed wage employment in every financial year.

3.2.7. National Social Assistance Programme (NSAP)

Under NSAP, the Ministry is providing the Additional Central Assistance (ACA) for the three schemes viz. Indira Gandhi National Old Age Pension Scheme (IGNOAPS), Indira Gandhi National Widow Pension Scheme (IGNWPS) and Indira Gandhi National Disability Pension Scheme (IGNDPS) to the beneficiaries as identified by the Ministry of Rural Development and also the ACA granted by the Ministry is not given to all the beneficiaries under the State Old Age Pension Scheme.

3.2.8 National Rural Livelihood Mission (NRLM)

The earlier programme of Swarnajayanti Gram Swarozgar Yojana has been renamed as National Rural Livelihood Mission and implemented from 2012-13 onwards.

The programme is aimed to bring the assisted poor families (Swarozgaris) above the poverty line by providing them income – generating assets through a mix of Bank Credit and Governmental subsidy. It also aims at establishing a large number of micro enterprises in the rural areas building upon the potential of the rural poor. Women are encouraged in the practice of thrift and credit which enables them to become self reliant. It emphasis skill development through well designed training courses. The programme also helps for the promotion of marketing of goods produced by the swarozgaris.

3.2.9 Mid-Day Meal (MDM)

In order to provide food security to the poor children and boosting school attendance, punctuality and attentiveness in the classrooms, eliminating dropouts, classroom hunger and also fostering social equity. Hence, the dropout ratio in Primary Education is reduced to Nil from 2005-06 from 1.97% in 2000-01.

The Salient Features of the Midday Meals Scheme are as under:

- Implemented since 1930
- Implemented under **Central Assistance and State Plan**
- Students of **Pre-Primary to XII Std.** covered
- All Government/Government aided schools
- **1.04 lakh students** covered
- Midday meals prepared in **13 Central Kitchens and 52 School Canteen Centres**
- Daily Menu - 130/160 grams (not exceed) of cooked Rice, Sambar, Variety Rice, Veg. Kurma, Karakuzhambu and Vegetable Poriyal.
- **75 grams of vegetables** per day per student
- **Boiled Egg** weekly twice
- Per capita expenditure - Highest in the whole of India
- Nutritional value – Highest in the whole of India
- Government of India has allotted **₹792.90 lakhs** as Central Assistance for the implementation of Midday Meal Scheme for the year 2013-14.

3.2.10 Sarva Shiksha Abhiyan (SSA):

Sarva Shiksha Abhiyan (SSA) is a Government of India's flagship programme aims at Universalization of Elementary Education (UEE) in a time bound manner, as mandated by the 86th amendment to the Constitution of India making free and compulsory Education to Children of 6-14 years age group, a Fundamental Right. The programme seeks

- (i) to open new schools in those habitations which do not have schooling facilities
- (ii) strengthen existing school infrastructure through provision of additional class rooms, toilets, drinking water, maintenance grant and school improvement grants.
- (iii) additional teachers provided
- (iv) special focus on girl's education and children with special needs.
- (v) computer education to bridge the digital divide.

3.2.11 Jawaharlal Nehru National Urban Renewal Mission (JNNURM):

The JNNURM was formally launched on 3rd December 2005. Under the four Sub-Missions of the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) scheme, the following 8 projects have been approved:

Table – 11

Sl. No.	Name of the Sub Mission	Ministry
A.	Urban Infrastructure and Governance (UIG): 1. Comprehensive Underground Sewerage Scheme for Puducherry. 2. Integrated Solid Waste Management Project for Puducherry Urban area. 3. Purchase of 50 Buses for Urban transport under JNNURM scheme.	Ministry of Urban Development (MoUD)
B.	Basic Services to Urban Poor (BSUP): 4. Construction of 1136 Dwelling Units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry. 5. Construction of 168 Dwelling Units at Kuruchikuppam, Puducherry. 6. Construction of 1660 Dwelling Units for SC beneficiaries at various locations at Puducherry.	Ministry of Housing and Urban Poverty Alleviation (MoHUPA)
Non-Mission Cities : Karaikal, Mahe & Yanam		
C.	Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT): 7. Augmentation of Water Supply Scheme for Yanam.	Ministry of Urban Development (MoUD)
D.	Integrated Housing and Slum Development Programme (IHSDP): 8. Construction of 432 Dwelling Units at Karaikovilpathu, Karaikal	Ministry of Housing and Urban Poverty Alleviation (MoHUPA)

The total project cost for the above eight projects is ₹ 461.40 Crores, out of which the Central share is ₹ 335.39 Crores and the State share is ₹ 126.01 Crores. The details of amount released under Central and State share are as detailed below:

Table – 12

(₹ in Crores)

Sector	Sanctioned Amount	Committed		Amount released upto May 2014		
		Central Share	State Share	Central Share	State Share	Total
Grand Total (Urban)	308.39	246.712	61.678	144.3268	105.5305	249.8573
Grand Total (Housing)	153.0086	88.6732	64.3354	40.7516	23.5459	64.2975
	461.3986	335.3852	126.0134	185.0784	129.0764	314.1548

In addition to the above 8 projects, the Ministry of Urban Development has approved the following 4 projects during the financial year 2013-14:

1. Comprehensive Water Supply scheme in the Peri-urban areas of Puducherry at an estimated cost of ₹ 307.46 Crores.
2. Development of Urban Infrastructure in Puducherry (Phase I) at an estimated cost of ₹ 145.00 Crores
3. Purchase of buses and construction of Depots by PRTC (Phase – II) at an estimated cost of ₹ 25.56 Crores
4. Comprehensive Water Supply scheme in the Core urban areas of Karaikal District at an estimated cost of ₹ 161.439 Crores

The fund for the above 4 projects are expected to be released during the financial year 2014-15.

3.2.12 Integrated Child Development Services (ICDS) Scheme

ICDS is the country's most comprehensive and multi dimensional programme for early child care and development, encompassing integrated services for development of children below six years, expectant and nursing mothers and adolescent girls living in the most backward, rural and urban and tribal areas. The service is extended to the beneficiaries via 788 Anganwadi centers located in 5 ICDS Projects.

The objectives of the schemes are to

- Improve nutritional and health status of children below six years.
- Reduce incidence of mortality, morbidity, malnutrition and school dropouts.
- Achieve effective co-ordination of policy and implementation amongst various departments.
- Enhance the capabilities of the mother to look after the normal health and nutritional needs of child through proper nutrition & health education.
- Lay foundation for the proper psychological physical and social development of the child.

During the year 2012-13 the services were rendered to 33,430 Children and 11,122 Mothers. In the year 2013-14, the achievement was 31,574 Children and 11,119 Mothers. For the year, 2014-15 the target is 32,000 Children and 12,000 mothers.

List of Centrally Sponsored Schemes

(a) CSS -Flagship Schemes

1. Rashtriya Krishi Vikas Yojana (RKVY)
2. Nirmal Bharat Abhiyan (NBA)
3. National Rural Drinking Water Programme (NRDWP)
4. National Health Mission
Backward Region Grant Fund (BRGF)
5. (i) District Component
6. (ii) State Component
7. Integrated Watershed Management Programme (IWMP)
8. Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)
9. Indira Awas Yojana (IAY)
10. Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)
11. National Social Assistance Programme (NSAP)
12. Pradhan Mantri Gram Sadak Yojana (PMGSY)
13. National Rural Livelihood Mission (NRLM)
14. Mid Day Meal (MDM)
15. Sarva Shiksha Abhiyan (SSA)
16. Jawaharlal Nehru National Urban Renewal Mission (JNNURM)
17. Integrated Child Development Service (ICDS)
18. Accelerated Irrigation Benefit Programme (AIDP) & other water resources programmes

(b) CSS - Other Schemes

19. National e-Governance Action Plan (NeGAP)
20. Border Areas Development Programme (BADP)
21. National Food Security Mission
22. National Horticulture Mission
23. National Mission on Sustainable Agriculture
24. National Oilseed and Oil Palm Mission
25. National Mission on Agriculture Extension and Technology
26. National Plan for Dairy Development
27. National Livestock Health and Disease Control Programme
28. National Livestock Management Programme
29. Assistance to States for Infrastructure Development for Exports (ASIDE)
30. National River Conservation Programme (NRCP)
31. National Afforestation Programme (National Mission for a Green India)
32. Conservation of Natural Resources and Ecosystems
33. Integrated Development of Wild life Habitats
34. Project Tiger
35. Human Resource in Health & Medical Education

36. National Mission on Ayush including Mission on Medicinal Plants
37. National AIDS & STD Control Programme
38. National Scheme for Modernization of Police and other forces
39. National Urban Livelihood Mission / SJSRY
40. Rajiv Awas Yojana (MOHPUA)
41. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)
42. Support for Educational Development including Teachers Training & Adult Education
43. Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence
44. Scheme for providing education to Madrasas, Minorities and Disabled
45. Rashtriya Uchhtar Shiksha Abhiyan
46. Skill Development Mission
47. Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana
48. Development of Infrastructure facilities for judiciary including Gram Nyayalayas
49. Multi Sectoral Development Programme for Minorities
50. National Land Record Management Programme (NLRMP)
51. Scheme for Development of Scheduled Castes
52. Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes
53. Scheme for development of Economically backward Classes (EBCs)
54. Pradhan Mantri Adarsh Gram Yojana (PMAGY)
55. National Programme for Persons with Disabilities
56. Support for Statistical Strengthening
57. National Handloom Development Programme
58. Catalytic Development Programme under Sericulture
59. Infrastructure Development for Destinations and Circuits
60. Umbrella Scheme for Education of ST students
61. National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)
62. Integrated Child Protection Scheme (ICPS)
63. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)
64. Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)
65. National Mission on Food Processing
66. National Service Scheme (NSS)

4. ACTION TAKEN REPORT ON VARIOUS DEVELOPMENTAL INITIATIVES OF GOVERNMENT OF INDIA

Consequent on the establishment of NITI Aayog in lieu of Planning Commission, Government of India has conceived new innovative initiatives on the developmental activities all over the country in co-ordination with the States / UT Governments. After conveying of the first meeting of Governing Council of NITI Aayog, Government of India has been communicating its various types of development initiatives and request the details from States / UTs for further course of action which are prioritized in the UT Administration and also time bound in nature.

The information showing actual position on the physical achievements, approval status and procedure for implementation of the special programmes pertaining to the U.T. of Puducherry are as follows:

1. Swachh Bharat Mission (Clean India)

Local Administration Department, Govt. of Puducherry is the Nodal Agency for the implementation of Swachh Bharath Mission (Clean India)". Secretary(Local Admn.), Government of Puducherry is the Nodal Officer for the above scheme. A 'State Level Higher Powered Committee (S-HPC)" has been constituted in the U.T. of Puducherry for the smooth implementation of the scheme. Further Local Administration Department is the Mission Directorate for Swachh Bharat Urban in the UT. of Puducherry. Guidelines regarding composition are urgently required for setting up of PMU at the state-level under Swachh Bharath Mission. Further State Snitation strategy is being formulated as per National Urban Sanitation Policy, 2008.

The scheme Total Sanitation Campaign (TSC) has been restructured as Swachh Bharat Mission (Gramin) by the Ministry of Drinking Water & Sanitation , Govt., of India, New Delhi. With regard to TSC, the scheme was introduced as a Project mode implementation in the place of CRSP from 2000-2001. An amount of ₹2,080/- was given as subsidy for construction of toilets during 2001 whereas, it was reduced to ₹1,500/- in 2008 for the said purpose. Again, from August, 2009 onwards, the Central Subsidy for individual toilet under TSC has been increased to ₹2,500/- which was further enhanced under Nirmal Bharat Abhiyan (NBA) to ₹4,600 from 2012-13 . Because of the high cost of building materials, there was no demand for construction of IHHL from the public. Since inception

of TSC scheme, 2542 individual toilets were constructed in the rural areas of UT of Puducherry. DRDA, Puducherry is the nodal Agency implementing.

In such situation, Govt. of India announced a new restructured scheme called for Swachh Bharat Mission (Gramin) from 2th Oct.2014 onwards. The incentive for construction of individual house hold latrines (IHHLs) was increased to ₹12,000/-. The Scheme envisages Open Defecation Free (OBF) status for all Gram Panchayat by October 2019.

Based on the new scheme, the Govt. of Puducherry has dovetailed Swachh Bharat Mission (Gramin) with the State Chief Minister Sanitation Scheme to avoid low performance and to cover 100% coverage of IHHL in rural areas.

Thus, the total quantum of assistance for construction of one toilet is as follows:

i) Swachh Bharat Mission (Gramin) scheme -	₹12,000/-
ii) Chief Minister Sanitation Scheme -	₹ 8,000/-
Total -	₹20,000/-

(i) Coverage of Individual Toilets under Swachh Bharat Mission (Gramin)

As per the guidelines of SBM (Gramin), the base line survey was conducted through the Block level officials (i.e. Grama Sevak, Sevak and Grama Rozgar Sevak) to identify the number of households without toilets in rural areas. Accordingly, **45,403 (37,000 BPL & 8403 APL)** households are identified without toilets in the rural areas and the same are being uploaded in the MIS. Out of the 45,403 identified households, the Project implementation Plan for UT of Puducherry targets 10,000 IHHLs per year to cover 100% households to construct toilets within a period of three years.

(ii) Coverage of School Toilets

Out of the 459 schools, there are only 193 schools which do not have adequate toilet facilities. These schools are being covered under the MP LAD (Rajya Sabha) scheme.

(iii) Coverage of Anganwadi Toilets

As of now, 279 Anganwadies were identified without having toilet facilities. All of them will be covered under this scheme by 2019-20.

(iv) Solid & Liquid waste Management (SLWM)

Swachh Bharat Mission (Gramin) guidelines emphasize on developing decentralized solid and liquid waste management system. An amount of ₹ 20.00 lakh has been provided under the SLWM component of SBM (Gramin). DRDA, Puducherry has developed a model

giving importance on scientific disposal of waste for all the 97 Grama Panchayats in this UT which is expected to be completed by 2019.

2. Beti Bachao Beti Padhao (Save girl child, Educate Girl Child)

Overall Goal and objectives of Beti Bachao Beti Padhao (BBBP) Scheme are:

- a) Celebrate the Girl Child & Enable her Education
- b) Prevent gender biased sex selective elimination
- c) Ensure survival & protection of the girl child

According to 2011 Census Child Sex Ratio (CSR, 0-6 years) in the UT of Puducherry is 0.97 and sex ratio for all ages is 1.03. Gender Parity Index (GPI) which is defined as ratio of number of girl children to number of boy students, in UT of Puducherry for the year 2014-15 at all levels of educations are details below. This is calculated by taking into account the Gross Enrollment Ratio (GER).

	Primary (5 – 9 yrs)	Upper Primary (10 – 12 yrs)	Secondary (13 - 14 yrs)	Higher Secondary (15 – 16 yrs)
GPI	0.98	0.97	1.01	1.19

GPI in UT of Puducherry is appreciably high. The State Government has been showing keen interest on equity in all respect i.e. education, nourishment and employment. Further, the overall goal and objectives of Beti Bachao, Beti Padhao (BBBP) Scheme has already been achieved in UT of Puducherry.

2. Pradhan Mantri Krishi Sinhayee Yojana (PMKSY) :

Not implemented in the UT of Puducherry

3. Make in India

The national programme aims at time-bound project clearances through a single online portal. The objective of the mega programme is to ensure that manufacturing sector which contributes around 15% of the country's Gross Domestic Products is to be increased to 25% in next few years.

Government of Puducherry and Confederation of Indian Industry (CII), Puducherry organized an integrative session and live telecast of launch of "Make in India" and Interactive Portal by Prime Minister of India on 25th September in Puducherry.

All the concerned departments in Puducherry have been directed to complete the action advised by the Ministry of Commerce and Industry, Government of India, In respect of timeline for issue of clearances for ease of doing business and furnish compliance report. Action has been taken to set up two more Industrial Estates in Puducherry and a Rural Economic Zone (Industrial Estate) in Karaikal.

4. Skill India

Government of India is currently doing mapping for assessing skilled manpower demand for specific sectors and synchronising between industry and job seekers for ensuring that industry specific skills are imparted.

In order to improve the technological knowledge, a state of art Tool Room cum Technology Development Centre will be set up by the Ministry of MSME, Government of India at Puducherry. The foundation stone was laid on 22.02.2014. The Government of Pondicherry has transferred 10 acres of land to the Ministry of MSME, GOI in October 2014 and handed over the possession of the land on 10.12.2014,

The cost of the project will be about ₹250 crores. The tool room will have state of art infrastructure facilities and business processes including latest machinery and equipment to design and manufacture quality tools, testing facility and for conducting training facilities programmes conforming to international standards. This centre will also impart skill development training to unskilled school dropouts and upto graduate engineers level so as to make them employable. This Centre will impart training to 5000 persons during first year and reach about 25,000 persons per annum within 5 years.

The Govt. of Puducherry has proposed to set up a Multi Skill Development Centre (MSDC) which will act as an umbrella organisation under which several Skill Development Centres would be functioning. The required ground work to set up this Centre is being done. Initially, it is proposed to set up two skill development Centres – one at Bahour, Puducherry and the other at Nedungadu, Karaikal. These centres will be imparting courses under Modular Employable Skills (MES) and subsequently short term and long term courses will be introduced. The total project cost is ₹ 10 crore.

5. Digital India

A 'State Committee' and 'State Apex Committee' had been constituted in 2009 for NeGP implementation. Now, under Digital India programme, orders are being issued for constituting the State Committee under the Chairmanship of Hon'ble Chief Minister and for

constituting the State Apex Committee under the Chairmanship of Chief Secretary to Govt. in line with the vision and mission of Digital India Programme.

Present status of various components of Digital India Programme are as follows:

a. CSC's (Common Services Center)

- i) The total roll out of CSC's as on date is 56 out of 66.
- ii) 66 CSC's envisaged (44 Rural and 22 Urban)
- iii) 56 CSC's rolled out (39 Rural and 17 Urban)
- iv) Establishment of Permanent Aadhaar Centres in operations – 7

b. e-District

- i) Project kick-off meeting on 14 January, 2015, MSA, NDA signed with system integrator (SI)
- ii) Electronic delivery of high volume citizen centric services at district & sub district levels
- iii) Implementation and Rollout of e-District MMP will be across the four regions of UT of Puducherry
- iv) E-District Project Duration – 4 years (2011-12 to 2015-16)
- v) Will automate 78 services across 12 Departments

c. SWAN (Puducherry SWAN)

- i) Inaugurated on 16.12.2009
- ii) In Phase-I, prioritised 100 Horizontal Offices are being connected.
- iii) All the POP's are connected via 4 Mbps minimum speed
- iv) Vertical Backbone Network connecting UT Centre with the Block Centers through District Centres comprising 12 PoPs (Point of Presence) was completed.

d. SDC (Puducherry SDC)

- i) State Data Centre was inaugurated on 26.2.2011
- ii) Operations and Maintenance (O&M) Phase – from 01.05.2012
- iii) Status as of December 2014
 - a) Maintaining 99.75% uptime as per SLA
 - b) Current application hostel – 12 applications, others are in pipeline
- iv) ISO 27001 Certification obtained

- v) Two ISP's – NKN (Primary) & BSNL (Secondary)
- vi) Ongoing tasks
 - a) Cloud enablement process ongoing
 - b) Disaster recovery – connecting the SDC through NKN MPLS to the National
 - c) Data Center
 - d) Expandability options evaluated for next 5 years

e. SSDG

- i) State Portal inaugurated on 11.2.2013 covering 12 Depts
- ii) 37 Services were identified among 15 departments. A-S-IS Analysis of these services were circulated to the Departments concerned.
- iii) 145 e-Forms have been developed cutting across 15 Departments.

National Optical Fibre Network (NOFN): BBNL is executing laying of Optical Fibre Cable (OFC) in Puducherry covering 98 village Panchayats. The work is progressing as per schedule and is expected to be completed by 31.3.2015

6. Housing for All

The Housing for All by 2022 is one of the upcoming Mission of the Ministry of Housing and Urban Poverty Alleviation with the following broad components:

- Slum Rehabilitation for Slum dwellers.
- Affordable Housing through interest subvention for urban households.
- Rental Housing for migrants and homeless.
- Improvement of infrastructure in slums.

The Ministry of Housing and Urban Poverty Alleviation has advised the U.T. of Puducherry to formulate a plan for its cities outlining the above basic strategies.

As per the estimates of the Town and Country Planning Department, the housing shortage by 2022 in the U.T. of Puducherry would be around 2 lakh dwelling units which include one lakh dwelling units for the Economically Weaker Sections. The Government of Puducherry is implementing various housing schemes wherein financial assistance is provided to the BPL households for constructing a pucca house who owns a land on their own. Further, infrastructure facilities are being developed in slums through the schemes implemented by the Town and Country Planning Department.

The Puducherry Slum Clearance Board has appointed a consultant for preparation of Slum Free City Plan for Puducherry under the Rajiv Awas Yojana scheme. The Plan, while analyzing the deficiencies in housing and infrastructure in slums in Puducherry, will also chalk out the strategies for development of slums in a scientific manner. Suitable policy measures for redevelopment of slums, providing rental housing for the migrants will also be recommended in the Slum Free City Plan. The Slum Free City Plan is expected to be completed by June 2015.

With regard to interest subvention, the Puducherry Housing Board has been designated as the Nodal Agency for U.T. of Puducherry for the “Rajiv Rinn Yojana” through which interest subsidy of 5% can be availed through the banks for construction of Houses by EWS / LIG category.

With Land Bank under the Government control is minimal and most of the land is being owned by the private individuals and since the cost of acquiring the land for is very high, private sector participation in meeting the housing shortage is necessary. Suitable policy measures have to be taken to encourage private participation and amendments are required to be made in the Town and Country Planning Act for providing cross subsidization for the EWS and increasing the land bank for various housing and infrastructure development.

7. Smart City

The “Smart Cities Mission” is the proposed flagship program of the Ministry of Urban Development which aims at creating 100 Smart Cities in India. The Ministry of Urban Development has formulated a draft Concept Note on the Smart City Mission which has been circulated to all the States / UTs for their comments. As per the Concept Note of the Town and Country Planning Organization, New Delhi Smart Cities are those cities which have smart (intelligent) physical, social, institutional and economic infrastructure while ensuring centrality of citizens in a sustainable environment. It is expected that such a Smart City will generate options for all residents to pursue their livelihoods and interests meaningfully and with joy. The Cities for the above Scheme will be short listed amongst the following satisfying the criteria specified in the draft concept note.

- One satellite city of each of the cities with a population of 4 million people or more (9 cities)
- Most of the cities in the population range of 1 – 4 million people (about 35 out of 44 cities).
- All State/UT Capitals, even if they have a population of less than one million (17 cities).
- Cities of tourist, religious and economic importance not included in above (10 cities)
- Cities in the 0.2 to 1.0 million population range (25 cities)

Being a UT Capital, tourist & religious importance and have an urban population of about 0.7 Million as per Census 2011, Puducherry City will satisfy the criteria specified in the Concept Note. The Town and Country Planning Department, Puducherry has given its suggestions on the draft "Concept Note on the Smart Cities Programme". A request has also been made to the Hon'ble Union Minister for Urban Development for inclusion of U.T. of Puducherry in the proposed "Smart City Programme".

The Hon'ble Union Minister for Urban Development informed that the request of Government of Puducherry for inclusion of Puducherry will be considered once the scheme is finalized.

One of the main pre-condition for Smart Cities programme is the city should have an existing Master Plan or one that is likely to be approved shortly and should have digitized spatial and GIS maps. In respect of Puducherry, a consultant has been appointed for preparation of Master Plan for the entire region. The work is in progress by the consultant using the Satellite images and GIS softwares. The Master Plan for Puducherry is expected to be completed by July 2015 which will outline the requirements in housing, infrastructure, transport system, etc. for the next 20 years.

8. Jan Dhan Yojana

Financial Inclusion is the buzz word in all the fora and UT of Puducherry is the first State where Financial Inclusion project named Nation Pilot Project for Financial Inclusion was implemented in the year 2005. Financial services plan is being implemented in 67 villages of Union Territory. All these villages are being covered with banking services through Branches/Banking Service Centres/Ultra Small Branches/Business Correspondent Agents (BCA) etc.

Pradhan Mantri Jan Dhan Yojana (PMJDY), the National Mission on Financial Inclusion has an ambitious objective of covering all households in the country with banking facilities and having a bank account for each household and this lead an important for including people left-out into the mainstream of the financial system. This scheme was launched by the Hon'ble Chief Minister on 28th August 2014 in the U.T of Puducherry. More than 70,000 accounts have been opened in various banks under PMJDY programme. So far, banks have issued 45822 RuPay cards to the account holders under this scheme. The total number of SB account available as on September 2014 is placed at 4,95,765. It is informed that all the households in the UT of Puducherry are having atleast one bank account in the family. Ministry of Finance, Govt. of India has informed in their press release on

2.10.2014 that UT of Puducherry has attained saturation under PMJDY. Hon'ble Prime Minister has also appreciated this UT administration for the tremendous achievement under this programme. As the financial services plan for Financial Inclusion villages already envisages financial literacy, providing credit facilities, micro insurance and micro pension schemes the same is extended to entire Union Territory under PMJDY. Banks are requested to provide more credit facilities to the account holders. All the branches are requested to conduct campaigns in the services area every month as per the guidelines of Reserve bank of India especially in FI villages. As on Sept 2014, there are 229 bank branches are functioning in the UT of Puducherry. Out of which 79 bank branches functioning in the rural areas and 61 and 89 banks branches are functioning in semi-urban and urban areas respectively.

Infrastructural Projects.

Government of Puducherry is implementing Infrastructural projects from the following sources.

- (i) State Budget
- (ii) Negotiated Loan from the lending institutions and Open Market Borrowings received through RBI.
- (iii) The Centrally Sponsored Schemes and Central Sector Schemes from Government of India.

Most of the Infrastructural projects are executed by the Public Works Department of the Government of Puducherry. Besides, other executing Agencies also implement these projects as per the requirement. Many works were executed under the JNNURM scheme which has now been discontinued. We are awaiting details of the new Urban Mission.

Government of Puducherry has also conceptualised a number of Infrastructural projects under the PPP mode. However, in the absence of the power to lease land on long term basis, this Government could not execute these projects. Government of Puducherry has taken up the issue of delegation of powers to lease land with Ministry of Home Affairs in December 2014. However, the proposal was rejected by MHA in January 2015. The matter has again been taken up with MHA. Additionally, in response to a D.O. letter from the Principal Secretary to Prime Minister regarding focus on building infrastructure and to attract investments, we have written to the Prime Minister's Office requesting them to advise MHA to permit Government of Puducherry to enter into PPP contracts for implementing of Infrastructural projects and also to invite investments.

5. EXTERNALLY AIDED PROJECTS

Coastal Disaster Risk Reduction Project (CDRRP)

World Bank approved an Emergency Tsunami Reconstruction Project for Puducherry after Tsunami struck on 26th December, 2004. A slew of rehabilitation and livelihood projects were taken up to revive the livelihood and promote construction of damaged houses. However, the project was suddenly closed on 31st December, 2011 by the World Bank leaving many of the projects unfinished or not taken off. But in view of the commitments and contractual obligations and as advised by World Bank and endorsed by the decision taken at the E-GOM meeting on 23.12.2011, a Disaster Risk Reduction Project was prepared by the Govt. of Puducherry. This included majority of the unfinished ETRP works and other risk reduction/mitigation measures.

The project proposal was submitted to Department of Economic Affairs on 30.3.2012 through Ministry of Home Affairs. After consideration of the designated Screening Committee, the proposal was sent to the World Bank. The World Bank team conducted the first mission and appraisal visits followed by negotiations in May 2013.

The project was re-named as Coastal Disaster Risk Reduction Project of Tamil Nadu and Puducherry (CDRRP-TN&PY). The objective of the project includes reducing the vulnerability of coastal communities to a range of hydro-meteorological and geophysical hazards such as cyclone, storm surges floods, tsunami, etc, through building resilient infrastructure, enhancing livelihood and coastal risk management capacity of stake-holders and improving capacity to respond promptly and effectively to any risk.

The anticipated project cost is ₹ 349 crore. An amount of ₹188 crore has been budgeted under Demand No.57 – Transfer to UT Governments in the Union Budget 2014-15.

STATUS REPORT ON THE PROPOSED ANNUAL PLAN FOR THE CDRRP 2015-16

Name of Work	Status
Vulnerability Reduction : Ongoing Housing	
1. Construction of 300 nos. Of houses with all infrastructure	Work nearing completion and will be completed by April 2 nd week of 2015.
2. Insitu – Construction of 1469 Houses	Will be completed by June 2015
MULTI DISASTER RESISTANT HOUSES (IN SITU)	
Component 1: Vulnerability Reduction provision of Multi disaster resistant housing in the vulnerable coastal areas (Insitu – 1000 x 3.5 Lakhs) (Average plinth area 325 Sqft)	Provision has been given for the 500 nos. Of houses for the Financial assistant for the 2015-16
Rehabilitation of Heritage Public Buildings (LAD)	
Restoration of Marie Building Puducherry	DPR is under preparation for the reconstruction of the Mairie Building and work will be commenced by April 2015.
Restoration of Nehru Market at Karaikal	DPR is under preparation for the reconstruction of the Nehru Market and work will be commenced by May 2015.
Strengthening, Rehabilitation and reconstruction of three existing old bridges	
Strengthening and rehabilitation of the existing old bridge in Nonankuppam, Puducherry	Approval of the bid document is pending with WB and will be cleared by end of Feb 2015. Work will be commenced by May 2015
Strengthening and rehabilitation of the existing old Ariyankuppam bridge in Ariyankuppam river, Puducherry	
Reconstruction of the existing old bridge in Cuddalore road near Thavalakuppam, Puducherry	
Reconstruction of two culverts	
Reconstruction of culvert in Vaithkupam road over Karuvadikuppam drain near old distilleries, Puducherry	Approval of the bid document is pending with WB and will be cleared by end of Feb 2015. Work will be commenced by May 2015.
Reconstruction of Culvert in Vaithikuppam Rad near old Maravadi street, Solai Nagar, Puducherry	
Replacement of overhead lines by Underground UG cables (Electrical works)	
HT interlink provision for the newly constructed 110/11 KV substation to part of town (Coastal area of Muthialpet, Soalain Nagar, Vaithikuppam and Kuruchikuppam)	Tender has been called for. Work will be commenced by end of March 2015 and will be completed by October 2015.
Conversion of Low Tension Over head line into U.G. Cable system with service connection and street lights in Ganapathichettikulam, Periyakalpet, Chinnakalpet and Pillaichavady (Kalapet O &M) in Puducherry coastal area (under CDRRP scheme).	DPR under process Tender will be called for May 2015.
Conversion of Low Tension Over head line into U.G. Cable system with service connection and street lights in Muthupillai nagar, Abdoul Kalam Nagar, PWD Quatress and Thengaithittu Main Road (Mudaliarpet O & M) in PUducherry (under CDRRP scheme).	

Name of Work	Status
Conversion of Low Tension Over head line into U.G. Cable system with service connection and street lights in Pudhunagar, Purushothaman Nayakar Street and Mudaliarpet (Mudaliarpet O&M) in Puducherry (under CDRRP Scheme)	
Conversion of Low Tension Over head line into U.G. Cable system with service connection and street lights in Murungapakkam and Nainarmandapam (Murungapakkam O&M) in Puducherry (under CDRRP Scheme)	
Conversion of Low Tension Over head line into U.G. Cable system with service connection and street lights in Ariyankuppam, Bharathi nagar and Toll gate (Ariyankuppam O&M) in Puducherry (under CDRRP Scheme)	DPR under process Tender will be called for Sep 2015.
Conversion of Low Tension Over head line into U.G. Cable system with service connection and street lights in Manaveli (Ariyankuppam O&M) in Puducherry (under CDRRP Scheme)	
Conversion of Low Tension Over head line into U.G. Cable system with service connection and street lights in Veerampattinam and Chinna Veerampattinam (Ariyankuppam O&M) in Puducherry (under CDRRP Scheme)	DPR under process Tender will be called for Sep 2015.
Conversion of Low Tension Over head line into U.G. Cable system with service connection and street lights in Thavalakuppam (Thavalakuppam O&M) in Puducherry (under CDRRP Scheme)	
Conversion of Low Tension Over head line into U.G. Cable system with service connection and street lights in Nallavadu and Andiyarpalayam (Thavalakuppam O&M) in Puducherry (under CDRRP Scheme)	
Conversion of Low Tension Over head line into U.G. Cable system with service connection and street lights in Poornangkuppam (Thavalakuppam O&M) in Puducherry (under CDRRP Scheme)	DPR under process Tender will be called for March 2015.
Conversion of Low Tension Over head line into U.G. Cable system with service connection and street lights in Kirumampakkam and Kattukuppam (Kirumampakkam O&M) in Puducherry (under CDRRP Scheme)	DPR under process Tender will be called for Sep 2015.
Conversion of Low Tension Over head line into U.G. Cable system with service connection and street lights in Narambai, Panithittu and Pillayarkuppam (Kirumampakkam O&M) in Puducherry (under CDRRP Scheme)	DPR under process Tender will be called for March 2015.

Name of Work	Status
Construction of Electricity Emergency control room at head office, Electricity department, Puducherry with ultra modern communication facility to communicate with all O & M section, including cable fault locator, other rescues operation equipment for at the time of disaster	DPR under process Tender will be called for Sep 2015.
Fisheries Infrastructure (Packages)	
Improvements to the existing Fish Markets in Puducherry	Work will be commenced by March 2015 and will be completed by March 2016.
Construction of Modern Hygienic Fish Market in Puducherry	Work almost completed and will be handed over to the Fisheries Department by March 1 st Week of 2015.
Construction of Modern and Hygienic Fish Market in Karaikal (Package-4)	Fixing of consultant for the Design and Architect is in progress
Construction of the work shelters in Kanakachettykulam, Periyakalpet and Chinnakalpet fishing villages along the Puducherry Coasts	Work shelters handed over to the Fisheries Department
Construction of the work shelters in Pillaichavady, Soalainagar and Vaithikuppam fishing villages along the Puducherry coasts	
Construction of the work shelters in Periaveerampattinam, Pudukuppam and Nallavadu fishing villages along the Puducherry coasts	
Construction of the work shelters in Narambai, Pannithittu and M.Pudukuppam fishing villages along the Puducherry coasts	Only one shelter in Pannithittu is in progress and will be completed by April 2015.
Construction of the work shelters Mandapathur, Kalikuppam, Akkampettai, Kottucherryedu, Keezhakasakudimedu and Kilinjalmedu fishing villages along the Karaikal coasts (Package -9)	Approval from the WB is awaited. The work will be commenced by June 2015
Construction of the work shelters Karaikalmedu and Pattinacherry fishing villages along the Karaikal coasts (Package -10)	
Maintenance of Dredging works at Ariyankuppam River and at Sea mouth for Puducherry Fishing Harbour	Work completed
Construction of Slipway, Quay, Boat Repair Yard, Power Room and Winch Room for Puducherry Fishing Harbour. (Package -12)	Work will be commenced by March 2015 and will be completely by Feb 2016.
Construction of Chill Plant, Pre-processing unit, NetMending Shed, Mechanized Workshop & Improvements of Existing Auction Halls for Puducherry Fishing Harbour in Puducherry.	Final bill to be settled after commissioning of Chill plant
Designing, Providing, Construction, Erection & Commissioning, startup and performance trail run for 3 months followed by 1 year free O & M of 1 MLD capacity Effluent treatment plant (ETP) based on SBR Technology for Puducherry Fishing Harbour on DBOT basis.(Package -14)	Work will be commenced by March 2015 and will be completed by Dec 2016.

Name of Work	Status
Construction of Administrative Building for Puducherry Fishing harbour	Building handed over to Fisheries department
Construction of Slipway, Power Room, Winch Room and Boat Repair yard for Karaikal Fishing Harbour (Package -16)	Work will be commenced by March 2015 and will be completed by Feb 2016.
Construction of Chill Plant, Fish Processing Unit and Two Sumps for Karaikal Fishing Harbour (Package -17)	Work will be commenced by March 2015 and will be completed by Feb 2016.
Designing, Providing, Construction, Erection & Commissioning, startup and performance trail run for 3 months followed by 1 year free O & M of 1 MLD capacity Effluent treatment plant (ETP) based on SBR Technology for Karaikal Fishing Harbour on DBOT Basis under Emergency Tsunami Reconstruction Project (ETRP) (Package – 18)	Tender will be called for by March 2015 and the work will be commenced by June 2015 and will be completed by May 2016.
FIMSUL	
Implementation of Marine Fisheries Co-Management	FIMSUL – It is in process and will be implemented during this year.
Improve capacities and Knowledge Management	
Fisheries Livelihood support	
Management Support	
Capacity building	
Fire Service	
Purchase of one number of Sky Lift / Aerial ladder platform (1 no.)	Work order issued and the supply will be completed by Aug 2015 and will be handed over to the Fire department
Purchase of Quick Response Vehicle fitted with cutters, Spreaders, Combination Tool, Telescopic ram, Hydraulic IC Engine, Air lifting bags, Water mist system, lighting equipment, Life detectors etc. (4 Nos.)	
Implementation Support	
Consultancy Services for Project Management of CDRRP Components	Selection of consultant is in process
Consultancy Services for Project Management	
Preparation of HTL/LTL Map & Coastal Zone Management Plan for the U.T. of Puducherry	Letter to proceed with the work is issued. 1 st instalment of 50% of the project cost is paid.
Engagement of Management Information system (MIS) Consultant for CDRRP	Selection of consultant is in process
Engagement of Audit Consultant to PIA	
Engagement of Statutory Auditor for CDRRP components	Auditor was engaged for the CDRRP components.
Incremental Operation Cost	

6. KEY PROJECTS

The Government of Puducherry decided to avail loan to a tune of ₹2435 crores from **JAPAN INTERNATIONAL CO-OPERATION AGENCY (JICA)**. The details are given below:

i.	Public Works Department	...	₹1510 crores
ii.	Electricity Department	...	₹ 700 crores
iii.	Local Administration Department	...	₹ 225 crores

The Chief Secretary to Govt. of Puducherry addressed the Joint Secretary, Department of Economic Affairs, Ministry of Finance, Govt. of India on 27.02.2014. The Chief Engineer, Public Works Department, Puducherry has nominated as a Nodal Officer for expediting implementation of the JICA projects in Puducherry. The preliminary Project Report in respect of PWD, Electricity and Solid Waste Management has been appraised to the Ministry of Economic Affairs and the stages of the same are detailed below:

The Government of Puducherry has submitted proposals for availing JICA loan on 23.06.2014 and eight projects of Road Sector has been appraised for ₹609.14 crores and communicated to the Department of Economic Affairs. DPRs for Comprehensive Water Supply for core urban areas of Karaikal for ₹161 crores and Comprehensive Sewerage Scheme for Karaikal ₹140 crores also submitted to Department of Economic Affairs.

6.1 PUBLIC WORKS:

6.1.1 Sewerage and Sanitation

The Union Territory of Puducherry is having four regions viz., Puducherry, Karaikal, Mahe and Yanam. The Puducherry urban area has already covered partially with underground sewerage scheme. The Karaikal Town area has not been provided with Sewerage system. Due to Geographical nature the Mahe region could not be provided with underground sewerage. The Yanam Town is very small and hence not proposed for underground sewerage. Now that the urban/Town area of Puducherry / Karaikal is expanding fastly, it becomes essentially to address the sanitation problem of the Suburban areas. Hence it is proposed to cover the entire suburban/Town areas of Puducherry / Karaikal with 30 years of projection so that the entire urban will be provided with underground sewerage. The projects to be taken are detailed below:

Table – 13

Sl. No	Name of Project	Project Cost	Current Status	Project cost as in DPR/PPR
I. SECTOR – SEWERAGE AND SANITATION :				
PUDUCHERRY REGION:				
1	Sewerage project to the urban areas of Kalapet, Kanagachettikulam, Periya Kalapet and surrounding areas	85.00	PPR not submitted	-
2	Sewerage project to the left out urban areas of Puducherry.	120.00	PPR not submitted	-
3	Sewerage project to peri-urban areas of Puducherry between Ariyankuppam river to Chunnambar river in Ariyankuppam Commune Panchayat	145.00	PPR not submitted	-
4	Sewerage project to peri-urban areas of Puducherry between Moolakulam junction to Sankaraparani river in Villianur Commune, Puducherry	200.00	PPR not submitted	-
Karaikal Region				
5	Under Ground Sewerage system at Karaikal town, Karaikal.	125.00	PPR submitted and forwarded to MoUD vide Lr. No.690(1)/PW/CE/ PA/2014, dt.23.6.2014	125.00
Sector Total		675.00		125.00

6.1.2 Roads and Bridges

The Union Territory of Puducherry has four regions viz. Puducherry, Karaikal, Mahe and Yanam and has two districts viz., Puducherry and Karaikal. The Puducherry district has three regional viz., Puducherry, Mahe and Yanam. But the major Towns are situated in Puducherry and Karaikal region. The Union Territory of Puducherry has been attracted with Tourism Activities, it becomes essential to improve the road network of arterial roads leading to neighboring State Towns, so as to decongest the traffic volume in specific road. This will also help in larger extent for better traffic regulation. The following works are as follows:

(₹ in crores)

Table – 14

Sl. No	Name of Project	Project Cost	Current Status	Project cost as in DPR/PPR
I. SECTOR - ROADS AND BRIDGES : PUDUCHERRY REGION:				
1	Formation and construction of bituminous carriageway for the link road by passing the Natesan Nagar – Arumparthapuram segment of NH45A, Puducherry	75.00	PPR recommended by MoRTH to Department of Economic Affairs	48.21
2	Providing road over bridge, Uppanar drain connecting Sakthi nagar, Brindavanam and Kamaraj salai at Balaji theatre, Puducherry.	35.00	- do -	24.00
3	Providing road over bridge, Uppanar drain connecting Maraimalai Adigal salai and Uppalam road in Puducherry.	50.00	PPR recommended by MoRTH to DCA	99.00
4	Formation of 2 nd phase ring road including land acquisition for a length of 7 km from Thakkakuttai to Nonankuppam including Road over Bridge in Puducherry.	100.00	- do -	121.22
5	Proposed new corridor for Puducherry – Cuddalore parallel to the new railway line.	100.00	- do -	198.00
6	Formation of new road from Kanniakoil to Sooriankuppam including Land acquisition in Bahour Commune, Puducherry	25.00	- do -	33.87
7	Formation of coastal road from Pannithittu Mugathuvaram to Narambai Pillaiyarkuppam revenue village including Development work in Bahour Commune, Puducherry	25.00	- do -	49.93
KARAIKAL REGION				
8	Western bye pass road Phase –II including construction of bridge across Noolar, Arasaalar and Mullaiyar in Karaikal.	50.00	- do -	40.91
	Sector Total	460.00		609.14

6.1.3 Irrigation

The Puducherry Urban area was well designed with drainage arrangement by the French people. But due to rapid urbanisation and construction activities, the total runoff during the rainy season has gone high as well due to rise in the Sea level, the sill level of all drainage barriers are found to be below Sea level. Hence a need has arise to regrade the entire drainage system looking in the aspects of further rise in Sea level and the increase runoff. In terms of Karaikal Region, the seven tributaries of Cauvery water is experiencing back water of Sea in to several Kilometer of rivers. This causes saline water intrusion and damaging of ground aquifers. Already barrages/Tail end regulators are constructed to arrest the activity. Now it is proposed to have 5 Bed dams to store good water so as to recharge the ground water potentials as well as to arrest saline water intrusions. The works are as follows:

(₹ in crores)

Table – 15

Sl. No	Name of Project	Project Cost	Current Status	Project cost as in DPR/PPR
I.	SECTOR - ROADS AND BRIDGES : PUDUCHERRY REGION:			
1	Modernisation and Standardisation of the urban canals in Puducherry region.	150.00	DPR/PPR not submitted	-
	Karaikal Region			
2	Construction of check dams across Five Major rivers Nandalar, Nattar, Noolar, Vanjar and Mulliyar at Karaikal	75.00	PPR submitted and forwarded to Ministry of Water Resources vide Lr. No.690(2)/PW/CE/ PA/2014, dt.23.6.2014	72.50
	Sector Total	225.00		72.50

6.1.4 Water Supply

The Urban water supply is made at the rate of 135 lpcd. The present urban population of Puducherry is 6.51 lakhs as per 2011 census. The population growth rates is 28.73% per decade. The present demand is 104 MLD. The Projected demand in 2041 is 201 MLD. Presence supply capacity is 95 MLD and deficit is 106 MLD. Hence augmentation of water from distance source is essentially required to cater the demand in 2041. Already 70% of urban areas is covered with well established water supply grid and balance are also taken up for providing the water supply through a well established network. Only this pocket of urban

area which is fast growing is left out in the earlier schemes since there was no habitual activities in that area

Table – 16

Sl. No	Name of Project	Project Cost	Current Status	Project cost as in DPR/PPR
I.	SECTOR - Puducherry Region		WATER	SUPPLY
1	Augmentation of Urban Water Supply from distance resources for Puducherry town.	100.00	PPR not submitted	-
2	Providing distribution grid and pumping main to the Krishna nagar, Puducherry including land acquisition.	50.00	PPR not submitted	-
	Sector Total	150.00		-
	Grand Total	1510.00		

6.2 ELECTRICITY:

The main objective of the scheme “Transmission and Distribution system improvement works in the power system of UT of Puducherry” is to provide Quality & reliable power at affordable cost. The major outcomes include i) Improvement in Transmission & Distribution system by Long term planning is essential to meet the growing power demand and to design a system with lesser T & D loss ii) The cost of works in the Transmission system is estimated at ₹ 264.00 Cr which primarily focus on provision of new substations iii) The works for Distribution system strengthening is estimated at ₹ 436 crore. The above improvement works are planned for long term and the works are planned to be executed in 5 year period at a total estimated cost of ₹700 crore. The Government of Puducherry has submitted proposal to the Ministry of Power, Govt. of India for ₹743.50 crores on 11.01.2015 with a request to obtain technical appraisal of CEA. The Chairperson, CEA was also communicated with the DPR and technical appraisal is availed.

6.3 LOCAL ADMINISTRATION:

Currently, there is no proper facility for collection and disposal of garbage waste and there is need for having a separate processing facility with use of modern technologies for conversion of waste into energy. The cost of the project “Puducherry Solid Waste Management” is ₹ 340 crore and 20 acres of land is available for this purpose. The proposal

sent to Department of Economic Affairs on 27.2.2014 and the approval is awaited from Ministry of Urban Development and Department of Economic Affairs. The proposal in respect of Solid Waste Management for ₹202.61 crores was submitted to Ministry of Urban Development and DPR was also submitted on 20.08.2014.

6.4 OTHER PROJECTS

6.4.1 Underground Sewage System:

Urban Puducherry divided into 9 zones and each zone receives a water supply @ 135 litres per capita per day. But only 3 zones have liquid waste disposal facility. In all, Urban Puducherry has only one sewerage treatment plant of 15 MLD capacity at Lawspet and one 2.5 MLD plant at Dubbarayapet. Thus, the current facility has a capacity for treating 17.5 MLD of liquid waste as against a daily water supply of 60 MLD. It includes i) collection and Conveyance system for 7 zones ii) Sewerage Treatment Plants of 17 MLD capacity each in 3 places (Lawspet, Dubbarayapet and Kanaganeri); and iii) 1500 hectares of area covered in this project. The estimated cost of the project is ₹203 crore.

6.4.2 Water Supply Scheme – Yanam:

The Scheme envisages to pump 3 cusecs of water for drinking purpose to Yanam region from SAC barrage at Dowleswaram in AO which is about 75 kms away at an estimated cost of ₹145 crore. It includes i) Laying of 350 mm dia pipe for a total length of 64 kms and ii) Construction of pump house, bore well structural work.

6.4.3 Energy efficient street lighting:

The proposal for retro fitting the existing conventional type street lights into LED lights is under the active consideration of the High Level Committee of the Government. The Committee in its sitting held on 23.01.2015, under the Chairmanship of Hon'ble Chief Minister, have decided to entrust the work to M/s EESL, a Government of India enterprise. Once the decision is communicated by LAD, the department will start processing the proposal.

6.4.4 DELP at Puducherry:

Most of the households used ICL lamps which increases the energy demand for UT of Puducherry. Hence, it was proposed to distribute LED bulbs and collect the incandescent lamps (ICL) for destruction to sustain energy savings at an estimated cost of ₹29 crore. Under

this programme, 6,20,000 LED bulbs were distributed to households in the UT of Puducherry. It is planned to distribute another 10,000 LED bulbs to non-recipient households. It is also proposed to conduct a third party survey for distributed LED bulbs in the project area.

6.4.5 Beautification of Oussudu lake:

Ossudu lake is the biggest lake in Puducherry. The lake is 10 kms. from the town and has good connectivity. The lake is rich in flora and fauna and place of large number of migratory birds during winter. The lake has good potential to develop as a tourist destination. The lake is declared as “Bird Sanctuary”. The Tourism Department has developed a concept for the lake as Eco Tourism Destination without affecting its environment and eco friendliness. Sufficient land is available and the estimated cost of the project is ₹6 crore.

6.4.6 Puducherry Urban Development Scheme:

Puducherry city is expanding rapidly and it becomes essential to address the growing needs of the people. The major development focus includes in the following areas at an estimated cost of ₹1510 crore:

	₹
Sewerage and sanitation	- 675 cr.
Roads and Bridges	- 460 cr.
Irrigation	- 225 cr.
Water Supply	- 150 cr.

6.4.7 Transmission and Distribution system improvement works in the power system of UT of Puducherry:

The main objective is to provide quality & reliable power at affordable cost and to bring down the Transmission and Distribution losses from the present level of 12.5% to 9.21%. Detailed Project Report has been prepared to avail Japan International Co-operation Agency (JICA) Loan for an amount of ₹743.50 crore as approved by the competent authority and being sent to Ministry of Power for approval and shall be forwarded to Department of Economic Affairs. On implementation of the above scheme, the transmission and distribution system of Puducherry would be adequate enough to meet the power demand for the next 10 to 15 years.

6.4.8 Climate Change Action Plan:

Pondicherry being the coastal city, is likely to suffer from more intense storm rising and further erosion of coastline due to sea level rise. As per GOI directive, GOP has framed Climate Change Action Plan. The proposal envisages implementation of Adaptation and Mitigation measures in the areas like Solar Mission, Enhanced energy efficiency, Sustainable Habitat, Green Puducherry and Sustainable Agriculture, Water Mission, Strategic Knowledge Mission, and Coastal Disaster Mission. The estimated cost of the project is ₹ 1317 crore.

6.4.9 Integrated Coastal Zone Management:

For effective conservation and development of Coastal resources and utilising the natural resources of Puducherry for tourism purpose without damaging / polluting the environment the following programmes will be taken up at an estimated cost of ₹ 397 crore.

- (a) Livelihood improvement activities of the coastal communities
- (b) Eco Tourism Activities along the coast.
- (c) Coastal restoration
- (d) Conservation and regeneration of coastal and marine resources.
- (e) Environment and pollution management
- (f) Livelihood improvement activities.

6.4.10 Development of Oceanarium

Around 15 acres of land at Manapet has been earmarked by Tourism Department for development of Oceanarium and Marine Biological Centre by the Ministry of Earth Science, Government of India. The Tourism department has proposed to develop the surrounding area as mega tourism zone as entertainment and relax destination. The Tourism Department along with Forest Department has proposed to develop zoo, Bird park and Nigh Safari at an estimated cost of ₹ 500 crore.

6.4.11 Development of Puducherry Port

To augment the economic demand and towards developing the minor port in Pondicherry into a deep water port with direct ship berthing facilities.

Land availability (acres) : 150 acres available
Estimated Cost (in Crores) : 500

6.4.12 1. New BG Railway link between Chennai to Cuddalore via Puducherry.

Proposal for New BG railway link between Chennai to Cuddalore (Via) Mahabalipuram and Puducherry is under progress. As the original alignment between Puducherry and Cuddalore proposed by Railway is found to have a circuitous route, a double link between Puducherry and Cuddalore with a new alignment to serve regular commuters between two towns has been proposed by Government of Puducherry.

2. Introduction of Main Line Electrical Multiple Units (MEMU) service between Puducherry to Villupuram.

3. Introduction of A/C Chair Car facilities in the Express Trains running between Puducherry to Chennai.

6.4.13 Demonstration Project through Multi-purpose Reef:

Demonstration Project through Multi-Purpose Reef with beach nourishment at Puducherry (near Gandhi statue) to restore the beach and support tourism at an estimated cost of ₹ 25 crore.

6.4.14 Berthing facility for research vessels:

Berthing facility for research vessels of the ESSO/MoES to undertake various scientific and technological programmes at an estimated cost of ₹ 60 crore.

6.4.15 Multi skill development centre for vocational skills:

Need to reduce the margin of un-employability by developing confidence among the youth. The project targets 1200 trainees and will be trained during the first year of the project. Subsequent four years a target of 6000 trainees can be trained at the normal velocity.

Land availability (acres) : 5 acres available

Estimated Cost (in Crores) : 10

6.4.16 Tool room and technology development Centre

This is Govt. of India Project. The tool room will have state of art infrastructure facilities and business processes including latest machinery & equipment to design and manufacture quality tools, testing facility and for conducting training facilities programmers confirming to international standards. Land is available (10 acres) and the estimated cost of the project is ₹ 100 crore.

6.4.17 Fragrance and flavour development centre (FFDC)

FFDC is extending facilities for production and processing of flavours and creation of new fragrances, training and consultancy services on flavour and fragrances, analysis of flavour and fragrances for its quality standards etc. The Government of Puducherry has taken up the initiatives to the Ministry of MSME, GOI to allot such centres at Karaikal and Puducherry for which sufficient land is available. The estimated cost of the project is ₹10 crore.

6.4.18 Comprehensive Water Supply Scheme for the Core Urban Area of Karaikal District

This is a comprehensive scheme for Karaikal region with a plan period upto 2017. The Scheme contemplates laying of around 300 kms of new pipelines, sinking of 12 nos. of additional deep bore wells, 4 OHTs of total capacity 48 lakhs lits, with required gensets pumpsets etc. in four zones. Around 3 lakhs population will be benefitted. The estimated cost of the project is ₹172 crore.

6.4.19 Urban Infrastructure development:

Urban Puducherry is spread along four major radial roads (Villupuram road, Cuddalore road, ECR and Tindivanam road). Due to rapid urbanization, increase in tourism activities and educational institutions, traffic along these stretches has grown heavily. The road network on the other hand has increased only marginally resulting in severe pressure in the existing road network leading to congestion, delays, etc. The estimated cost of the project is ₹318 crore. The programme includes:

1. Construction of high level bridge across river Sankarabarani between km. 28/800 and km. 229/200 of NH-45A at Ariyapalayam;
2. Construction of grade separator at Indira Gandhi square at the junction of NH-66 and NH45A at CH 37/420;
3. Construction of grade separator at Rajiv Gandhi square at the junction of NH-66 CH. 1/110

6.4.20 Water Supply Scheme Puducherry

Water supply source Augmentation by drawing 20 MLD from Oussudu tank in Puducherry and construction of treatment plant with allied facilities. Water supply system covering the areas of Sudhana Nagar, Ariankuppam, Villianur, Kombakkam, Kanuvapet,

Uthiravahinipet, Sulthanpet and Muthirapalayam. Estimated Cost of the project is ₹ 307 crore

6.4.21 Revitalization of Beach Promenade and Govt. Heritage buildings.

To renovate a total of 18 Government buildings which are located in the beach promenade and the Government square. Aims to encourage preservation and restoration of rich cultural heritage buildings in Puducherry and thereby preserving its architectural heritage. The estimated cost of the project is 70 crore.

6.4.22 Central Agricultural University, UT of Puducherry:

There is no Central Agricultural University in South India, the same may be set up in UT of Puducherry. Existing campus of Pandit Jawaharlal Nehru College of Agriculture and Research Institute (PAJANCOA) to be upgraded.

6. 4.23 Public Cycle Sharing System:

Public Cycle sharing has the potential to improve accessibility in the central Pondicherry and other areas not served by the conventional bus-based public transport system. Cycling is common in central Pondicherry, both on the part of local residents who use their own cycles to reach schools, workplaces, and markets, and tourists who hire cycles from local rental shops or use cycles provided by hotels. Sufficient land is available and estimated cost is ₹ 19 crore.

6.4.24 Comprehensive Mobility Plan:

To overcome traffic congestion, optimised mobility pattern of the people and goods, effective integrated platform for land use and transportation, planning, increased promotion of public transport, NMVs and pedestrians.

Land availability (acres) : Available

Estimated Cost (in Crores) : 50

6.4.25 Fertilizer plant at Karaikal:

The plant will manufacture composite fertilizer according to suitability and requirement of soil and crops in Puducherry and nearby areas. Port and land next to Port available.

Land availability (acres) : 600 acres available
 Estimated Cost (in Crores) : 120

6.4.26 LNG Terminal at Port:

The terminal is contemplated at the Karaikal Port Proximity to envisaged PCPIR at Cuddalore – Nagapattinam . Investment is expected to feed sectors such as Gas based power plants, Fertilizer plants, Petro –chemical plants, city gas distribution, sugar refineries, ceramic and steel industries. Project is attractive in terms of both availability of users in hinterland, as well as connectivity options to National Grid. Eastern coast of India needs a LNG Terminal here.

Land availability (acres) : 100 acres available
 Estimated Cost (in Crores) : 4700

6.4.27 Gas based Power Plant through ONGC:

ONGC has assets nearby in Tamilnadu. Govt. of Puducherry has a Gas based Power Plant (PPCL) generating 32 MW. Gas is supplied by ONGC. If ONGC allots more Gas, it can set up a Joint Venture with PPCL for about 500 MW. Pondicherry itself needs over 800 MW of power presently. Karaikal is also connected to National grid for Gas and power.

Land availability (acres) : 150 acres available in Karaikal
 Estimated Cost (in Crores) : 1800

6.4.28 Grand Canal Reconstruction Project:

The boulevard town of Puducherry is divided by Grand Canal into two sections. There is no water in the canal and the area is unkempt and shabby. Its restoration and beautification will help improve the town immensely.

Estimated Cost (in Crores) : 40

6.4.29 Star Category hotel development at the Old Distillery Premises:

The old distillery premises owned by the Tourism Department is proposed for the project. The site is located at the very prime location of the town facing the beach. The component of the project is Star Category Hotel, Fine Dining Restaurant, Food court, Art Gallery and Auditorium, Boutiques / Handicraft shops, viewing Deck/Tower with sufficient parking facility

Land availability (acres) : Approx. 2 acres available.
 Estimated Cost (in Crores) : 75

6.4.30 Special Tourism Zone at Manapet:

Around 71 acres of land abutting the Bay of Bengal, acquired by the Tourism department, Govt. Of Puducherry at Manapet Revenue Village is proposed for development as Special Tourism Zone under PPP mode. The component proposed are :

- a) Entertainment Zone (both Family and kids entertainment, Snow Park, Multiplex, Mall, Gaming Zone); Film City; (Studio Floors, Pre & Post Recording facilities, Preview Theatre, Landscaped area and open area)
- b) Resort (50 keys);
- c) Beach development, and
- d) Water sports activities

Land availability (acres) : 70

Estimated Cost (in Crores) : 335

6.4.31 Butterfly park at Botanical Garden:

The Botanical Garden in Puducherry is one of the oldest Botanical Gardens in India. Begun in 1826 by a French settler, it remains a precious heritage of Puducherry. The garden has presence of large variety of rare species of herbal plants and old trees. The Botanic Garden is the only lung space available at Puducherry. The area of the existing garden is 20 Hectares covered with dense vegetation.

Land availability (acres) : Available

Estimated Cost (in Crores) : 5

6.4.32 Development of Star Resort and Water Park at Murungapakkam:

Around 12 acres of land adjacent to the back water at Murungapakkam owned by the Tourism Department is proposed for development of Star Resort and Water Park. 4 acres for Star Resort and 8 acres for Water Park is proposed.

Land availability (acres) : 12 acres available

Estimated Cost (in Crores) : 60

6.4.33 Master Plan for Puducherry:

For prioritizing and phasing infrastructure requirements for the vision period of 2026

Estimated Cost (in Crores) : 2.2

Date of Submission : May / June 2015

6.4.34 Development of Arikamedu as a Tourist Destination:

Arikamedu, the archaeological site of the ancient Roman Trade Centre. The Port Town dates back to 2nd century. Now it is proposed to acquire 50 Hectares of lands adjacent to the site. Currently working on the preparation of Master Plan for development of Arikamedu as tourist destination.

Land availability (acres) : 25 acres, available

Estimated Cost (in Crores) : 40

7. PUBLIC PRIVATE PARTNERSHIP (PPP)

The Government of Puducherry has approved and notified the Planning and Research department as Nodal Department for the Public Private Partnership Programmes vide G.O.Ms.No.7/2012/ PRD/PF, dt.11.10.2012.

In accordance with guidelines of Government of India, the PPP projects proposals need to be referred to Ministry of Home Affairs for leasing of land. Thereafter, the project has to be submitted to Ministry of Finance through line Ministry and In-principle approval has to be obtained from Public Private Partnership Appraisal Committee (PPPAC) of Department of Economic Affairs, Ministry of Finance, Govt. of India for projects above ₹250 crore. In respect of projects of less than ₹250 crore approval of Standing Finance Committee and Expenditure Finance Committee need to be obtained before inviting RFP. The process envisage delays in launching the project.

The Government of Puducherry has been delegated with powers to implement project upto ₹50 crore. This needs to be enhanced. Wherever viability gap funding is not necessitated from Government of India, the Government of Puducherry may be permitted to clear projects upto ₹250 crore.

Hon'ble Chief Minister has taken this issue to the notice of the MHA and to the Prime Minister's Office to enhance delegation of powers from ₹50 crore to ₹250 crore.

There are some projects worth about ₹ 14,400.00 crore in the pipeline in respect of Information Technology, Tourism, Local Administration and Health departments and others which can be taken up under Public Private Partnership as listed below:

Table - 17

Sl. No.	Name of the Projects	Approximate Cost (in crore)
	Information Technology Department	
1.	Wi-Fi City in Puducherry	45.00
2.	IIT College at Karaikal	130.00
	Local Administration Department	
1.	Cycle Sharing in Puducherry	19.00
2.	Multi Level Parking Complex at Old Jail Complex	150.00

Sl. No.	Name of the Projects	Approximate Cost (in crore)
3.	Commercial Complex along with Marriage complex at Thiruvalluvar Bus Stand	25.00
4.	Existing Bus stand Western side Expansion – Commercial Complex	20.00
5.	ECR – Next to Fish Market – Multi Purpose Hall and Mall	75.00
6.	Bus Shelters on the model of Delhi	25.00
7.	Commercial Complex in the Diamond Theatre Area in Karaikal	40.00
	Tourism Department	
1.	Old Distilleries – Four Star Hotel	40.00
2.	Manapet – Special Tourism Zone	80.00
3.	Murungapakkam – Star Resort and Water Park	250.00
4.	Karaikal Water Park	65.00
5.	Beach Road – Tourism Office – Commercial Development into a Heritage Hotel	25.00
6.	Pondicherry, Karaikal, Mahe and Yanam – Providing Adventurous Sports	5.00
7.	Botanical Garden – Pondicherry - Development of LASER show complex and Bird Park	3.00
8.	Pondicherry – Development of recreational Garden	8.00
9.	Pondicherry – Development of Zoo and Nigh Safari	200.00
10.	Airport	3000.00
11.	Island Development in Yanam	75.00
	Electricity Department	
1.	Imported Coal based Power Plant at Karaikal	4600.00
	Port Department	
1.	Port Development, Puducherry	500.00
2.	LNG Terminal at Karaikal Port	4700.00
	Health Department	
1.	Multi-speciality Hospital at Karaikal	300.00
	Total	14400.00

The feasibility report & draft bid documents such as RFQ, RFP and CA for the following three are prepared through the private consultancy organization:

- i) Star Hotel at the Old Distillery Premises in Puducherry.
- ii) Special Tourism Zone at Manapet
- iii) Star Resort and Water Park at Murungapakkam

The following PPP projects are under pipeline by various departments in the U.T. of Puducherry :

- (i) Family Entertainment centre at Puducherry, Karaikal, Mahe
- (ii) Setting up of Multi Specialty Hospital at Karaikal
- (iii) Setting up of Special Economic Zone IT Park at Pondicherry
- (iv) Modern Commercial Complex in the Old Diamond Theatre Site at Karaikal
- (v) Garbage Processing
- (vi) Fertiliser Plant at Karaikal
- (vii) LNG Terminal at Port in Karaikal
- (viii) Electronic Manufacturing Cluster Development

The draft Public Private Partnership Policy of Puducherry is nearing completion and it will be published shortly.

8. SCHEDULED CASTE SUB-PLAN

SCSP is prepared as an integral part of Five Year Plan / Annual Plan showing sector-wise, scheme-wise outlays earmarked for scheduled castes and corresponding physical targets. Adi-Dravidar Welfare Department is the Nodal Department implementing the SCSP programmes in the Union Territory of Puducherry. As per the guidelines received from Government of India, it is ensured that the allocation of funds under SCSP is proportionate to percentage of SC population to total population. The region-wise details of SC population as per the 2011 census are furnished in the following table. It may be seen that the percentage of SC population to total population works out to 15.73%.

Table - 18

Region	Total Population	Out of which SC Population		
		Total	Rural	Urban
Puducherry	9,50,289	1,52,406	85,624	66,782
Karaikal	2,00,222	35,348	24,801	10,547
Mahe	41,816	144	--	144
Yanam	55,626	8,427	--	8,427
Total	12,47,953	1,96,325 <i>(15.73%)</i>	1,10,425	85,900

Source : Census of India – State Primary Census Abstract 2011

9. ANNUAL PLAN 2015-16

9.1 Resource Mobilisation 2015-16

The Plan outlay for the year 2015-16 is estimated at Rs 2700 crore on the basis of the available resources detailed hereunder:

Table – 19

(₹ in Crore)

Item	Plan
UT's Own Resources	700.00
Normal Central Assistance	744.00
Market Borrowings	450.00
Negotiated Loans	262.00
EAP/JICA/AFD	40.00
CSS (including Central Road Fund (CRF))	350.00
Central Sales Tax	150.00
NSS	4.00
Total	2700.00

An amount of ₹744.00 crore has been approved as Normal Central Assistance and ₹40.00 crore for Coastal Disaster Risk Reduction Project (EAP) / JICA and AFD. As per the approved fiscal road map, the borrowing limit for B.E. 2015-16 is ₹450.00 crore as Open Market Borrowings and ₹262.00 crore for Negotiated loan. Under CSS Grants / Flagships, etc. an amount of ₹350.00 crore is approved including ₹20 crore as Central Road Fund(CRF).

9.2. Sectoral Allocation for 2015-16

Table – 20

(₹ in lakh)

Sl. No.	Sector	Annual Plan 2014-15		Annual Plan 2015-16 Approved Outlay
		Approved Outlay	Revised Outlay	
(1)	(2)	(3)	(4)	(5)
1	Agriculture	9798.76	8463.38	10810.00
2	Animal Husbandry	2100.00	2125.26	2500.00
3	Dairy Development	400.00	400.00	500.00
4	Fisheries	5490.76	5340.43	4500.00
5	Co-operation	2130.00	3369.33	2977.00
6	Community Developments & Panchayats	4676.67	4461.40	6286.16
7	Land Reforms	421.00	431.00	384.80
8	Minor Irrigation	2890.38	2215.74	2698.14
9	Flood Control	3575.50	3414.13	2802.75
10	Power	6648.00	5356.25	9440.00
11	NCSE	52.00	52.00	60.00
12	REAP	280.00	180.00	220.00
13	Industries	4629.00	8915.50	5000.00
14	Handlooms	1290.00	4077.00	1655.00
15	Port	400.00	898.00	1450.00
16	Roads & Bridges	8439.52	8663.58	11333.34
17	Road Transport	825.00	719.53	1701.77
18	Scientific Research	115.00	70.00	125.00
19	Information Technology & e-governance	1280.00	1080.00	1026.00
20	Ecology & Environment	110.00	110.00	120.00
21	Forestry & Wild Life	290.00	269.97	300.00
22	Secretariat Economic Services	30.00	25.00	2030.00

(₹ in lakh)

Sl. No.	Sector	Annual Plan 2014-15		Annual Plan 2015-16 Approved Outlay
		Approved Outlay	Revised Outlay	
(1)	(2)	(3)	(4)	(5)
23	Tourism	6880.00	5858.35	7110.69
24	Statistics	150.00	150.00	140.00
25	Civil Supplies & Consumer Affairs	800.00	636.83	1040.14
26	Weights and Measures	15.00	15.00	15.00
27	Education	27684.48	28905.94	40068.50
28	Medical & Public Health	24692.00	24439.05	35547.00
29	Water Supply & Sanitation	12815.72	13600.71	16134.28
30	Housing	12289.98	9200.59	14386.79
31	Urban Development	30112.45	14175.71	13825.52
32	Information & Publicity	140.00	140.00	150.00
33	Welfare of SCs	8000.00	7218.24	10076.00
34	Labour & Labour Welfare	1330.00	1165.00	1531.41
35	Social Security & Social Welfare	5935.00	6827.62	9046.64
36	Empowerment of Women & Development of Children	16804.50	18901.41	30429.58
37	Nutrition	2982.90	3738.56	3722.44
38	Stationery & Printing	600.00	643.00	743.66
39	Public Works	9558.88	9464.15	11659.39
40	Other Administrative Services	23337.50	23282.34	6453.00
	Grand Total	240000.00	229000.00	270000.00

9.3 Proposed Targets

- MLA Local Area Development Fund ₹54.00 crore will be provided. (₹24.00 for 2014-15 and ₹30.00 crore for 2015-16)
- Restoration of Heritage Buildings

- Extension of Beach Promenade at Puducherry
- Completion of Court Complex at Puducherry
- Construction of Multi-Speciality Hospital at Karaikal
- Establishment of 50 MW Solar Power Plant at karaikal.
- Setting of Rural Economic Zone in Polagam at Karaikal.
- Industrial Estimate at Sedrapet will be operationalized.
- Underground Sewerage Project at Puducherry will be operationalized.
- 3 Nos. of Fire Stations will be opened at Puducherry region.
- Coastal Disaster Risk Reduction Projects works will be completed.
- Inclusion of “Puducherry” as Smart City by requesting Hon’ble Union Minister for Urban Development.
- “Comprehensive Mobility Plan” will be introduced at Puducherry
- Construction of Walk-way (Phase-II) at Mahe will be completed.
- Construction of 4,000 Toilets by DRDA under Swachh Bharat Mission (Clean India)
- Construction of Fly over at Indira Gandhi Square (NH45A), Puducherry
- Construction of Road over Bridges at 2 places in Puducherry viz Arumparthapuram & 100 feet road
- Establishment of Urban Health Centres at Puducherry.
- Establishment of an Electronic Manufacturing Cluster
- Development of Butterfly Conservatory Centre at Botanical Garden
- Completion of Trauma Care Unit at GH, Mahe
- Construction of building for ANM / GNM schools in Mahe ,Yanam and Karaikal
- Construction of Regional Transport Complex at Karaikal
- Formation of Western Bye-Pass road (Phase I) from Keezhakasakudy to Thirunallar



AGRICULTURE

The objective of the Department of Agriculture is committed to support the farming community to increase agricultural production, sustainable growth rate of agriculture in the Union Territory of Puducherry and to uplift them by increasing their productivity levels and their socio economic conditions through strategic technological intervention in accordance with the location specific needs and challenges faced by the farming community.

A number of initiatives have been taken by the Government of Puducherry during the Twelfth Five Year Plan period and the early years of the Eleventh Five Year Plan to realize these goals. To revamping the agricultural extension, crop diversification, strengthening of marketing infrastructure, building an effective input delivery system, promotion of farm mechanization and ensuring quality control are some of the initiatives taken by this Department.

At present, the Department of Agriculture has been implementing 15 nos. of schemes under the state plan including Rashtriya Krishi Vikas Yojana (RKVY) with the additional central assistance, aiming at convergence of agricultural and other allied activities and “Rural Infrastructure Development Fund” Negotiated Loan from NABARD for development of Infrastructure Facilities for Agricultural Marketing and purchase of agricultural tools / implements and machineries etc. Implementation of other centrally sponsored schemes under Macro Management of Agriculture, National Horticulture Mission (NHM) and support to State Extension Programmes for Extension Reforms – Agricultural Technological Management Agency (ATMA) are the initiatives taken by this Department.

Achievements for the Annual Plan 2013-14

- An amount of ₹. 600.00 lakhs was provided as Grants-in-aid to PASIC to revamp the PASIC to ensure timely distribution of agricultural inputs to farmers.
- An amount of ₹. 200.00 lakhs was provided as one time financial assistance to PCSM to facilitate prompt disbursement of cane price arrears to cane growers.
- Under the scheme “Seed Production and Certification”, 219 Quintal certified / foundation seeds were tagged.
- An area of 7217 hectares were covered under back ended investment subsidy to paddy growers @ ₹. 4000/- per hectares.
- 2124 nos. of Soil Health / Green cards were issued to the farming community.
- 3292 hectares were brought under area for horticultural crops viz. vegetables, coconut, fruits, flowers, medicinal plants, tuber and others.

- Distribution of 2129 nos. of vegetables minikits and issue of 2076 litres bio-pesticides to horticultural crops.
- Under the scheme “Promotion of Agricultural Mechanization” 28 nos. of tractors, 8 nos. of paddy transplanters, 4 nos. of power tillers, 53 nos. improved agrl. Implements, 30 nos. of conventional agrl. Implements and 10 nos. of Oil Engines / Electric Motors were issued.
- Under the scheme “Infrastructure Facilities for Agricultural Marketing (NABARD loan), 4 nos. of rural godowns / auction yards were constructed.

Achievements for the Annual Plan 2014-15

- An amount of ₹ . 250.00 lakhs was provided as Grants-in-aid to PASIC to revamp the PASIC to ensure timely distribution of agricultural inputs to farmers.
- An amount of ₹ . 200.00 lakhs was provided as one time financial assistance to PCSM to facilitate prompt disbursement of cane price arrears to cane growers.
- Under the scheme “Seed Production and Certification”, 289 Quintal certified / foundation seeds were tagged.
- It is proposed to cover an area of 7732 hectares were covered under back ended investment subsidy to paddy growers @ ₹ . 4000/- per hectares.
- It is proposed to issue 1600 nos. of Soil Health / Green cards were issued to the farming community.
- 2420 hectares will be brought under area for horticultural crops viz. vegetables, coconut, fruits, flowers, medicinal plants, tuber and others.
- Under the scheme “Promotion of Agricultural Mechanization” 20 nos. of tractors, 17 nos. of paddy transplanters, 53 nos. of power tillers, 32 nos. improved agrl. Implements, 10 nos. of mini tractors (less than 35 HP) and 44 nos. of Oil Engines / Electric Motors will be issued at subsidized cost.
- Under the scheme “Infrastructure Facilities for Agricultural Marketing (NABARD loan), 3 nos. of rural godowns / auction yards will be constructed.
- It is proposed to cover 7732 hectares under back ended investment subsidy for paddy growers.
- It is proposed to cover another 3693 meters of underground pipelines in the farmers holding and issue of 67 nos. of sprinkler / drip irrigation at subsidized cost.

Proposed Targets for the Annual Plan 2015-16

- To enhance the agricultural production and productivity in the field crops through appropriate technological interventions and advocating soil test based nutrient application.

- To bring more area under horticultural crops especially fruits and vegetables through employment of hi-tech precision farming and protected house cultivation
- Promotion of organic farming in cluster approach and encourage the application of organic manures and bio-fertilizers under normal condition.
- The Department of Agriculture has been assigned the job of implementation of the National Crop Insurance Programme (NCIP) with the financial assistance from Government of India for providing comprehensive insurance cover to the crops such as paddy, banana, sugarcane, oilseeds & Pulses cultivated by the farmers from natural calamities and outbreak of pests and disease and post-harvest losses. It is proposed to extend 100% premium subsidy for both loanee and non-loanee farmers under the Insurance Scheme.
- It is proposed to avail negotiated loan to the tune of ₹ . 20.00 crores from NABARD under the scheme Rural Infrastructure Development Fund (RIDF) for construction of marketing infrastructure at Lingareddipalayam, Villianur and Madagadipet. It is also proposed to construct cold storage unit and Ripening Chamber with Refrigerated wagon facilities.
- Four Year B.Sc (Horticulture) course will be started at Pandit Jawaharlal Nehru College of Agriculture and Research Institute, Karaikal (PAJANCOA & RI).
- Two three Farmers' Producers Company will be established by the farmers with the financial assistance from the Central and State Government.
- It is proposed to cover an area 8732 hectares under back ended investment subsidy for paddy growers @ ₹ . 4000/- per hectare.
- It is targeted to bring 21500 hectares more under paddy seed farm were raised by seed growers during the year 2015-16.
- Hydrology Project Phase-III will be taken up from the year 2015-16 with the financial assistance from World Bank.
- Under the scheme "Promotion of Agricultural Mechanization" 26 nos. of tractors, 27 nos. of paddy transplanters, 66 nos. of power tillers, 47 nos. improved agrl. Implements, 8 nos. of mini tractors (less than 35 HP) and 35 nos. of Oil Engines / Electric Motors will be issued at subsidized cost.
- It is proposed to cover another 3070 meters of underground pipelines in the farmers holding, 25 nos. construction of new tube well @ 65% subsidy and issue of 45 nos. of sprinkler / drip irrigation at subsidized cost.

OUTLAY AT A GLANCE

Sector : AGRICULTURE

No. of Schemes : 16

Department : AGRICULTURE

(Plan : 10 + CSS : 6)

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	7130.62
Annual Plan 2014-15 Approved Outlay	:	9798.76
Annual Plan 2014-15 Revised Outlay	:	8463.38
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	10810.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Soil Resources Management and Inputs Quality Control	50.56	56.00	56.14	71.50	--
2	Integrated Programme for Promotion of Agricultural Production and Technology	1846.11	1645.76	1599.16	1902.12	390.00
3	Promotion of Agricultural Mechanization	146.88	169.60	163.70	154.00	--
4	Integrated Horticultural Development Programme through Diversification in Agriculture and Precision Farming	560.34	608.52	667.72	1356.08	--
5	Promotion of Organic Farming in Field Crops	--	1.50	--	1.00	--
6	Strengthening of Agriculture Educational Institutions, Agricultural Marketing and Training Programmes	1963.25	2957.00	2755.91	3907.50	--

(₹ in lakh)						
Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7	Introduction and Maintenance of e-governance initiatives	5.24	20.00	20.00	35.80	--
8	Pilot Project on Establishment of Agri Clinics / Self Employment Enterprises by Agri Technologists	--	15.00	6.00	6.00	--
9	Setting up of Relief Fund to provide assistance to Farmers	855.15	2.00	--	0.03	--
10	Welfare Society for Agricultural Labourers	9.98	36.50	18.89	320.00	--
	Rashtriya Krishi Vikas Yojana (RKVY)	1500.00	--	--	--	--
	Negotiated Loan	193.11	100.00	102.00	133.00	--
Total (Plan)		7130.62	5611.88	5389.52	7887.03	390.00

(₹ in lakh)

		Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16
11.	Rashtriya Krishi Vikas Yojana (RKVY)	3055.00	2209.24	1630.00
12.	National Food Security Mission	52.40	--	0.10
13.	National Horticultural Mission	200.00	85.00	210.00
14.	National Mission on Sustainable Agriculture	86.78	0.92	266.33

(₹ in lakh)

Centrally Sponsored Scheme (CSS)	Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
15. National Mission on Oil Seed and Oil Palm	5.20	4.56	0.10	
16. National Mission on Agricultural Extension and Technology	787.50	774.14	816.44	
Total (CSS)	4186.88	3073.86	2922.97	
Total (Plan + CSS)	7130.62	9798.76	10810.00	390.00

Scheme No. 1

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of the Scheme : Soil Resources Management and Inputs Quality Control

2. Objective of the Scheme :

To monitor the soil fertility status effectively by intensive sampling and to build up a reliable database of Soil Resources for interpretation in relation with its production potential. To maintain the soil health for sustaining the production potential and generating fertilizer recommendations for individual crops to meet the farmers' requirement based on the soil database thus created. To prevent further deterioration of soil productivity, fertility and sustainability.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Sl. No.	Item	Unit	Achievement
i)	Issue of Soil Health Cards to Farmers	Nos.	2124
ii)	Composite Soil Samples analyzed / to be analyzed	"	6503
iii)	Analysis of input samples under quality control programme		
	a) Seeds	"	1600
	b) Fertilizers	"	484
	c) Pesticides	"	138
	d) Water	"	36

4. Physical Achievements for the Annual Plan 2014-15:

Sl. No.	Item	Unit	Achievement
i)	Issue of Soil Health Cards to Farmers	Nos.	1600
ii)	Composite Soil Samples analyzed / to be analyzed	"	5771
iii)	Analysis of input samples under quality control programme		
	a) Seeds	"	1587
	b) Fertilizers	"	474
	c) Pesticides	"	160
	d) Compost	"	100
	e) Water	"	76

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Sl. No.	Item	Unit	Targets
i)	Issue of Soil Health Cards to Farmers	Nos.	2000
ii)	Composite Soil Samples analyzed / to be analyzed	"	6000
iii)	Analysis of input samples under quality control programme		
	a) Seeds	"	1590
	b) Fertilizers	"	720
	c) Pesticides	"	515
	d) Compost	"	200
	e) Bio-Fertilizers	"	200

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : AGRICULTURE

Implementing

Department : AGRICULTURE

1. Name of the Scheme : Integrated Programme for Promotion of Agricultural Production and Technology

2. Objective of the Scheme :

To ensure adequate availability of certified seeds to farmers, especially in the case of paddy, pulses & groundnut and offering suitable incentives and developing infrastructure for seed processing etc.

Distribution of agricultural inputs such as seeds, micro nutrient mixtures, PP chemicals & equipment, tools and implements, farm machineries etc., needed by the farmers for increasing the production will be made available at subsidized cost.

To minimize the post-harvest losses by making available improved threshing floors and storage structures to farming community. The farm machineries required for Post-harvest operations will be made available for custom hiring to member beneficiaries based on the extent and needs. Tarpaulins will be provided under subsidy to protect the produce from unexpected precipitation.

To revamp PASIC to ensure timely distribution of agricultural inputs to farming community and also to revamp the PCSM to facilitate prompt disbursement of cane price arrears to cane growers.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Sl. No.	Item	Unit	Achievement
i)	Foundation / Certified Seed Production		
	a) Paddy	Qts.	219
ii)	Area to be covered under Principal field crops		
	a) Rice	Hects.	17438
	b) Millets	"	128
	c) Pulses	"	3076
	d) Groundnut	"	601
	e) Gingelly	Hects.	338
	f) Cotton	Bales	283
	g) Sugarcane	Hects.	2102
iii)	Production of Principal field crops		
	a) Rice	MT	61600
	b) Millets	"	180
	c) Pulses	"	1775
	d) Groundnut	"	1681
	e) Gingelly	"	268
	f) Cotton	Bales	514
	g) Sugarcane	MT	210157
iv)	Back ended investment subsidy to paddy growers	Hects.	7217
v)	Distribution of compost	MT	2910
vi)	Distribution of bio fertilizers	"	140
vii)	Distribution of Tarpaulin / Silpaulin	Nos.	85
viii)	Conduct of study tours and exposure visits	"	1

4. Physical Achievements for the Annual Plan 2014-15:

Sl. No.	Item	Unit	Achievement
i)	Foundation / Certified Seed Production		
	a) Paddy	Qts.	289
	b) Pulses	"	1
ii)	Area to be covered under Principal field crops		
	a) Rice	Hects.	18255
	b) Millets	"	120
	c) Pulses	"	3067
	d) Groundnut	"	452
	e) Gingelly	"	239
	f) Cotton	Bales	0
	g) Sugarcane	Hects.	2127
iii)	Production of Principal field crops		
	a) Rice	MT	86710

Sl. No.	Item	Unit	Achievement
	b) Millets	"	150
	c) Pulses	"	920
	d) Groundnut	"	1261
	e) Gingelly	"	310
	f) Cotton	Bales	510
	g) Sugarcane	MT	212650
iv)	Back ended investment subsidy to paddy growers	Hects.	7732
v)	Distribution of compost	MT	3344
vi)	Distribution of bio fertilizers	MT	140
vii)	Distribution of Tarpaulin / Silpaulin	Nos.	110
viii)	Conduct of study tours and exposure visits	"	3
ix)	Promotion of Post-Harvest Technologies		
	a) Construction of Rural Godowns	Nos.	2

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Sl. No.	Item	Unit	Targets
i)	Foundation / Certified Seed Production		
	a) Paddy	Qts.	499
	b) Pulses	"	1
ii)	Area to be covered under Principal field crops		
	a) Rice	Hects.	21500
	b) Millets	"	500
	c) Pulses	Hects.	3240
	d) Groundnut	"	1492
	e) Gingelly	"	300
	f) Cotton	Bales	260
	g) Sugarcane	Hects.	2452
iii)	Production of Principal field crops		
	a) Rice	MT	86900
	b) Millets	"	1500
	c) Pulses	"	1420
	d) Groundnut	"	4301
	e) Gingelly	"	425
	f) Cotton	Bales	530
	g) Sugarcane	MT	245155
iv)	Back ended investment subsidy to paddy growers	Hects.	8732
v)	Distribution of compost	MT	4000
vi)	Distribution of bio fertilizers	"	30
vii)	Distribution of Tarpaulin / Silpaulin	Nos.	85
viii)	Conduct of study tours and exposure visits	"	4
ix)	Promotion of Post-Harvest Technologies		

Sl. No.	Item	Unit	Targets
	a) Construction of Threshing Floors	Nos.	1
	b) Construction of Rural Godowns	"	3

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : AGRICULTURE

Implementing

Department : AGRICULTURE

1. Name of the Scheme : Promotion of Agricultural Mechanization

2. Objective of the Scheme :

Farm Machinery and Implements are recognized as major power inputs for increasing production and productivity and reducing human drudgery. Farm Mechanization, besides reducing delays in field operations, will increase the work output per unit time, improve the quality of work done and also will enable conservation of inputs such as seeds, fertilizers and irrigation water. To achieve this goal farm machineries and improved agricultural implements will be made available to farmers at subsidized cost.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Sl. No.	Item	Unit	Achievement
i)	Distribution of Tractors	Nos.	28
ii)	Distribution of Paddy Transplanter (6 row riding type) with combine harvester	"	0
iii)	Distribution of Power Tillers	"	8
iv)	Distribution of Improved Agrl. Implements	"	4
v)	Distribution of Conventional implements	"	53
vi)	Distribution of Oil Engine / Electric Motor	"	30
vii)	Distribution of Mini Tractors (35 HP)	"	0
viii)	Distribution of Oil Engine / Electric Motor	"	10

4. Physical Achievements for the Annual Plan 2014-15:

Sl. No.	Item	Unit	Achievement
i)	Distribution of Tractors	Nos.	20
ii)	Distribution of Paddy Transplanter (Walk behind Type)	"	12

Sl. No.	Item	Unit	Achievement
iii)	Distribution of Paddy Transplanter (6 row riding type) with combine harvester	"	5
iv)	Distribution of Power Tillers	"	53
v)	Distribution of Improved Agrl. Implements	"	32
vi)	Distribution of Conventional implements	"	0
vii)	Distribution of Mini Tractors (35 HP)	"	10
viii)	Distribution of Oil Engine / Electric Motor	"	44

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Sl. No.	Item	Unit	Targets
i)	Distribution of Tractors	Nos.	26
ii)	Distribution of Paddy Transplanter (Walk behind Type)	"	22
iii)	Distribution of Paddy Transplanter (6 row riding type) with combine harvester	"	5
iv)	Distribution of Power Tillers	"	66
v)	Distribution of Improved Agrl. Implements	"	47
vi)	Distribution of Conventional implements	"	20
vii)	Distribution of Mini Tractors (35 HP)	"	8
viii)	Distribution of Oil Engine / Electric Motor	"	35

6. **Remarks** : Continuing Scheme

Scheme No. 4

Sector : AGRICULTURE

Implementing

Department : AGRICULTURE

1. **Name of the Scheme** : Integrated Horticulture Development Programme through Diversification in Agriculture and Precision Farming

2. **Objective of the Scheme** :

To bring more area under horticulture by diversification of agricultural crops, by crop rotation, inter-cropping, multi-cropping, multi-tier cropping and introduction of non-traditional less water consuming crops.

Aims to promote cultivation of low water consuming crops, conservation of water fertigation with water soluble fertilizers and to bring diversification in agriculture through horticultural crops.

The technical evolution in the vegetable production is accompanied by changes in seedling production (through community nursery – pro tray high yielding seedling production

under insect proof condition) cultural practices (deep ploughing with chisel plough, drip irrigation, fertigation with water soluble fertilizer, plant protection chemicals), post-harvest handling (grading and sorting) and marketing.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Sl. No.	Item	Unit	Achievement
i)	Area covered		
	a) Vegetables & Plantation	Hects.	492
	b) Coconut	"	735
	c) Fruits	"	355
	d) Flowers	"	129
	e) Medicinal Plants	"	1385
	f) Tubers	"	185
	g) Others	"	11
ii)	Distribution of Seeds and Planting Materials including tissue culture plants of all horticultural crops		
	a) Seeds	Kgs	1086
	b) Flowers	"	0
	c) Coconut seedlings	Nos.	500
	d) Fruits seedlings	"	5800
	e) T.C. Banana seeds	"	1017
iii)	Distribution of micro nutrient, soil amendments, plant growth regulators, organic manures etc.		
	a) Micro Nutrient mixture	MT	0
	b) Neem cake	"	51
	c) Enriched compost	"	440
	d) Bio Pesticides	Ltrs	2076
	e) Plant Protection Chemicals	"	3
iv)	Distribution of minikits		
	a) Vegetables	Nos.	2129
	b) Fruits	Nos.	1000

4. Physical Achievements for the Annual Plan 2014-15:

Sl. No.	Item	Unit	Achievement
i)	Area covered		
	a) Vegetables & Plantation	Hects.	509
	b) Coconut	"	646
	c) Fruits	"	355
	d) Flowers	"	129
	e) Medicinal Plants	"	585

Sl. No.	Item	Unit	Achievement
	f) Tubers	"	185
	g) Others	"	11
ii)	Distribution of Seeds and Planting Materials including tissue culture plants of all horticultural crops		
	a) Seeds	Kgs	1065
	b) Flowers	"	0
	c) Coconut seedlings	Nos.	400
	d) Fruits seedlings	"	5088
	e) T.C. Banana seeds	"	681
iii)	Distribution of micro nutrient, soil amendments, plant growth regulators, organic manures etc.		
	a) Neem cake	MT	62
	b) Enriched compost	"	475
	c) Bio Pesticides	Ltrs	1776
	d) Plant Protection Chemicals	"	3
iv)	Distribution of minikits		
	a) Vegetables	Nos.	2100
	b) Fruits	Nos.	1000

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Sl. No.	Item	Unit	Targets
i)	Area covered		
	a) Vegetables & Plantation	Hects.	627
	b) Coconut	"	650
	c) Fruits	"	389
	d) Flowers	"	135
	e) Medicinal Plants	"	560
	f) Tubers	"	160
	g) Others	"	53
ii)	Distribution of Seeds and Planting Materials including tissue culture plants of all horticultural crops		
	a) Seeds	Kgs	1333
	b) Flowers	"	0
	c) Coconut seedlings	Nos.	3400
	d) Fruits seedlings	"	15088
	e) T.C. Banana seeds	"	30664
iii)	Distribution of micro nutrient, soil amendments, plant growth regulators, organic manures etc.		
	a) Micro Nutrient mixture	MT	20

Sl. No.	Item	Unit	Targets
	b) Neem cake	"	235
	c) Enriched compost	"	650
	d) Bio Pesticides	Ltrs	1776
	e) Plant Protection Chemicals	"	3
iv)	Distribution of minikits		
	a) Vegetables	Nos.	2625
	b) Fruits	Nos.	1500

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : AGRICULTURE

Implementing
Department :

AGRICULTURE

1. Name of the Scheme : Promotion of Organic Farming in Field Crops

2. Objective of the Scheme :

To extend both organizational and financial assistance to the farmers who are coming forward to undertake organic farming by totally eliminating the use of inorganic fertilizer chemical pesticides and other chemical inputs in a phased manner and also to extend special marketing support with premium price for the agricultural produce grown by adopting organic farming.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15:

➤ 20 hec. of area were covered.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

➤ 20 hec. of area will be covered.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of the Scheme : Strengthening of Agriculture Educational Institutions, Krishi Vigyan Kendras and Training Programmes

2. Objective of the Scheme :

To support Agricultural Research Education and Training in the Union Territory of Puducherry by providing as grants-in-aid to PAJANCOA & RI, Karaikal, Perunthalaivar Kamarajar Krishi Vigyan Kendra, Kurumbapet and Krishi Vigyan Kendra, Karaikal. The Kendra's are performing its activities like imparting training to the farmers, farm women and rural youth, equipping the farming public with the vital and potential dexterity in the updated technical skill, keeping abreast the farm segment in the field of science and technological advancement and providing rigorous in service training to the staff of Agriculture and Line Departments.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Sl. No.	Item	Unit	Achievement
i)	Agricultural College and Krishi Vigyan Kendras		
	a) Students admitted in B.Sc (Agri)	Nos.	88
	b) Students admitted in M.Sc (Agri)	"	25
	c) Youths trained by KVK's	"	469
ii)	Farm Youths to be trained	"	1000

4. Physical Achievements for the Annual Plan 2014-15:

Sl. No.	Item	Unit	Achievement
i)	Agricultural College and Krishi Vigyan Kendras		
	a) Students admitted in B.Sc (Agri)	Nos.	80
	b) Students admitted in M.Sc (Agri)	"	30
	c) Youths trained by KVK's	"	400
	d) Farm Youths to be trained	"	1000

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Sl. No.	Item	Unit	Targets
i)	Agricultural College and Krishi Vigyan Kendras		
	a) Students admitted in B.Sc (Agri)	Nos.	80

Sl. No.	Item	Unit	Targets
	b) Students admitted in M.Sc (Agri)	"	30
	c) Youths trained by KVK's	"	400
	d) Farm Youths to be trained	"	1000

6. **Remarks** : Continuing Scheme

Scheme No. 7

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : Introduction and Maintenance of e-governance initiatives

2. **Objective of the Scheme** :

It was felt that information and communication technology is to be blended with the traditional extension activities so as to make it effective, efficient and far reaching. It was felt that the maximum information should be given to the farming community to enable them to arrive at informed decisions. Further it was felt that in the changing agricultural scenario worldwide, it is necessary to build up a market oriented extension network for which ICT is an integral part.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

4. **Physical Achievements for the Annual Plan 2014-15: --**

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

➤ 15 nos. of officials to be trained in Office Automation, Web Technology etc.

6. **Remarks** : Continuing Scheme

Scheme No. 8

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : Pilot Project on Establishment of Agri Clinics / Self Employment Enterprises by Agri Technologists

2. **Objective of the Scheme** :

The objective of the scheme aims to tap the expertise available in the large pool of Agriculture Graduates and Diploma Holders those who underwent vocational course in

Krishi Vigyan Kendras. Irrespective of whether a fresh graduate or not, or whether currently employed or not, can set own Agri Clinics or Agri Business centre and offer professional extension services to innumerable farmers. The training to graduates in Agriculture and allied sectors like horticulture, sericulture, veterinary sciences, forestry, dairy, food technology, home science, pisciculture, poultry farming and fisheries etc.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15: --

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 6 nos. of Agricultural Graduates to be covered.
- 5 nos. of diploma holders to be covered.

6. Remarks : Continuing Scheme

Scheme No. 9

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. Name of the Scheme : Setting up of Relief Fund to Provide Assistance to Farmers

2. Objective of the Scheme :

In case of natural calamities such as drought and floods the department is now depends upon the Revenue Department for funds to provide relief measures to the affected farmers. In order to obviate this need and to build a separate fund in the agriculture department itself to provide necessary relief and declamation measures immediately after calamity without any delay. It is proposed to set up a relief fund in order to ensure quicker and timely assistance to farmers affected by natural calamities & capacities of nature.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- 4252.40 hecets. of area covered.
- 4420 nos. of farmers benefitted.

4. Physical Achievements for the Annual Plan 2014-15: --

5. Proposed Physical Targets for the Annual Plan 2015-16 : --

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : AGRICULTURE

Implementing
Department :

AGRICULTURE

1. **Name of the Scheme** : Welfare Society for Agricultural Labourers

2. **Objective of the Scheme** :

Agricultural Labour constitute the major chunk of workforce in the Union Territory of Puducherry, yet they are deprived of various facilities available to the labourers in organized sectors and other avocations such as fishing, construction and industries. The Agricultural Workers' Welfare Society has been started to promote the welfare and social security of at the agricultural workers and their families in the Union Territory of Puducherry by taking up such programmes and schemes for the benefit as deemed necessary from time to time.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

➤ 2,000 nos. of mosquito nets, tools distributed and training imparted,

4. **Physical Achievements for the Annual Plan 2014-15:**

➤ 2,000 nos. of mosquito nets, tools distributed and training imparted,

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

➤ 2,000 nos. of mosquito nets, tools to be distributed and training will be imparted,

6. **Remarks** : Continuing Scheme

Scheme No. 11

Sector : AGRICULTURE

Implementing
Department :

AGRICULTURE

1. **Name of the Scheme** : Rashtriya Krishi Vikas Yojana – RKVY (CSS)

2. **Objective of the Scheme** :

Various developmental / infrastructural activities will be undertaken such as construction of rural godowns, auction yards, purchase of agricultural implements / machineries, conduct of training programmes, crop demonstrations in farmers field, popularization of precision farming among the farming community of the Union Territory of

Puducherry and developmental activities related to allied sectors such as dairying, marine fisheries etc.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15:

Sl. No.	Item	Unit	Achievement
i)	Increasing the yield of horticultural crops through Precision farming	Hects.	50
ii)	Promotion of sustainable sugarcane initiative (SSI)	"	50
iii)	Creation of Infrastructure in the Cooperative Sugar Mill for production of single budded seedling in pro-trays	Unit	4
iv)	Purchase of 4000 series Sugarcane Harvesters with infielder and accessories	Nos.	1
v)	Promotion of Mechanized System of Rice Intensification (MSRI)	Hects.	320
vi)	Project on Groundnut Development	Acre	25
vii)	Promotion of Mechanization in Agriculture through Commodity Interest Group, Farmers Organization, Agri Clinic and individual farmers	Nos.	20
viii)	Providing 50 laptops with internet connectivity to the Agrl.Officers	"	20
ix)	Infrastructure Development to demonstrate latest production technologies in sugarcane and fodder cultivation	Unit	1
x)	Laying of underground pipelines to the community deep tube wells at Karaikal	"	5
xi)	Exposure visit of extension officials / farmers	Nos.	18
xii)	Purchase of high range power rig and allied machineries	Unit	1
xiii)	Developmental activities at Central Horticultural Nursery, Madur	"	1
xiv)	Integrated Farming System @ 50% subsidy to the individual farmers / CIG's	"	5
xv)	Introduction of Stall Fed Goat Farming @ 50% subsidy	"	53

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Sl. No.	Item	Unit	Achievement
i)	Increasing the yield of horticultural crops through Precision farming	Hects.	50

Sl. No.	Item	Unit	Achievement
ii)	Promotion of sustainable sugarcane initiative (SSI)	"	50
iii)	Creation of Infrastructure in the Cooperative Sugar Mill for production of single budded seedling in pro-trays	Unit	4
iv)	Purchase of 4000 series Sugarcane Harvesters with infielder and accessories	Nos.	1
v)	Promotion of Mechanized System of Rice Intensification (MSRI)	Hects.	320
vi)	Project on Groundnut Development	Acre	25
vii)	Promotion of Mechanization in Agriculture through Commodity Interest Group, Farmers Organization, Agri Clinic and individual farmers	Nos.	20
viii)	Providing 50 laptops with internet connectivity to the Agrl.Officers	"	20
ix)	Infrastructure Development to demonstrate latest production technologies in sugarcane and fodder cultivation	Unit	1
x)	Laying of underground pipelines to the community deep tube wells at Karaikal	"	5
xi)	Exposure visit of extension officials / farmers	Nos.	18
xii)	Purchase of high range power rig and allied machineries	Unit	1
xiii)	Developmental activities at Central Horticultural Nursery, Madur	"	1
xiv)	Integrated Farming System @ 50% subsidy to the individual farmers / CIG's	"	5
xv)	Introduction of Stall Fed Goat Farming @ 50% subsidy	"	53

Scheme No. 12

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : National Food Security Mission (CSS)
2. **Objective of the Scheme** :

The objectives of the scheme to increasing the production of rice, Wheat, pulses and coarse cereals through area expansion and productivity enhancement in a sustainable manner in the identified districts in the country.

Restoring soil fertility and productivity at the individual farm level and Enhancing farm level Economy (ie farm profits) to restore confidence amongst the farmers.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**
4. **Physical Achievements for the Annual Plan 2014-15: --**
5. **Proposed Physical Targets for the Annual Plan 2015-16 : --**
6. **Remarks** : Continuing Scheme

Scheme No. 13

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : National Horticulture Mission(CSS)
2. **Objective of the Scheme** :

National Horticulture Mission: The mission was launched by the Government of India in 2005-06 in order to give a new impetus momentum to the development of horticulture to generate employment and enhance farm incomes. The Mission aims at addressing problems related to generation of technology, production, post-harvest management and processing and marketing under one umbrella in the horticulture sector.

Coconut Development Board: The mission was established by an Act of Parliament in 1979 and came into existence on 12.01.1981. The Board is implementing various programmes like production and distribution of planting material, expansion of area under coconut, integrated farming in coconut for productivity improvement and technology mission on coconut.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**
4. **Physical Achievements for the Annual Plan 2014-15: --**
5. **Proposed Physical Targets for the Annual Plan 2015-16 : --**
6. **Remarks** : Continuing Scheme

Scheme No. 14

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : National Mission on Sustainable Agriculture (CSS)
2. **Objective of the Scheme** :

Soil Health Management: The scheme was launched in August 2008 as a strategy to promote a balanced use of fertilizers in the country. This was proposed to be achieved through judicious use of chemical fertilizers based on deficient soil nutrients as established by soil testing, use of oil sources of plant nutrients including organic manures and bio-fertilizers, use of soil amendments in acidic/alkaline soil to improve soil health and its

fertility, ensuring adequate availability of nutrients in soils to meet the requirement of plants at critical stages of growth and ensuring adequate soil humus to improve the physio-chemical and biological properties of the soil.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**
4. **Physical Achievements for the Annual Plan 2014-15: --**
5. **Proposed Physical Targets for the Annual Plan 2015-16 : --**
6. **Remarks** : Continuing Scheme

Scheme No. 15

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : National Mission on Oil Seed and Oil Palm (CSS)
2. **Objective of the Scheme** :

National Mission on Oil Seed and Oil Palm: National Mission on Oil seeds and Oil palm envisages increase in production of vegetable oils sourced from oil seeds, oil palm and Tree Born oil seeds from 7.06 million tons to 9.51 tons by the end of Twelfth Plan. The mission of proposed to be implemented through three mini mission with specific targets viz. Mini Mission on Oil Seeds, Mini Mission on Oil Palm and Mini Mission on Tree Born Seeds.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**
4. **Physical Achievements for the Annual Plan 2014-15: --**
5. **Proposed Physical Targets for the Annual Plan 2015-16 : --**
6. **Remarks** : Continuing Scheme

Scheme No. 16

Sector : AGRICULTURE

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : National Mission on Agricultural Extension and Technology (NMAET) (CSS)
2. **Objective of the Scheme** :

The Modified Extension Reforms Scheme was introduced in 2010 with the objective of strengthening the extension machinery and utilizing it for synergizing the interventions under these schemes under the umbrella of Agriculture Technology Management Agency.

NMAET has been envisaged as the next step towards this objective through the amalgamation of the schemes viz. SAME-Sub-mission on Agricultural Extension, SMSP-Sub-Mission on Seeds and Planting Materials, SMAM – Sub-Mission on Agricultural Mechanization and SMPP – Sub-Mission on Plant Protection and Quarantine

SMAE –will focus on Agricultural Extension and enhanced use of appropriate technologies in agriculture and allied sectors.

SMSP- will cover the entire gamut of seed chain from nucleus seed to supply to farmers and support infrastructure to create an enabling environment for development of the sector.

SMAM- Increasing the reach of farm mechanization to small and marginal farmers and to the regions where availability of farm power is low; Promoting ‘Custom Hiring Centers’ to offset the adverse economies of scale arising due to small landholding and high cost of individual ownership, Creating hubs for hi-tech & high value farm equipment’s; Creating awareness among stakeholders through demonstration and capacity building activities

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**
4. **Physical Achievements for the Annual Plan 2014-15: --**
5. **Proposed Physical Targets for the Annual Plan 2015-16 : --**
6. **Remarks** : Continuing Scheme

ANIMAL HUSBANDRY

The department of Animal Husbandry and Animal Welfare has initiated a higher level of technical and administrative set up at the headquarters as well as at the regional levels which will supervise and look after the activities of the officers in the field level and to provide expert guidance to ensure better results from the schemes implemented by them. Training / extension education about the latest technical knowhow in rearing livestock, feeding, breeding, management and disease control will be given to the public by way of conducting farmers meets, seminars through lectures by experts to the livestock owners, screening educational films at the rural areas, arranging speeches through the electronic media like All India Radio, Doordharsan Kendra, Publication of Booklets, pamphlets etc. in order to adopt suitable preventive measures for increasing the productivity of farm animals

Veterinary Education is a continuous process; the requirement of Techno centre in the field is to be fulfilled to the latest trend. In the Veterinary College, every year 62 students in the U.G. Course and 22 students in PG course are admitted. Apart from that various projects like DSTE, ICAR (FMDCP) and under CSS Poultry Hatchery activity is to be expanded. PG Courses were to be started in 3 new disciplines.

The Livestock health delivery system, being adopted by this department, is of very intensive nature. The livestock health problems are effectively tackled in a regular and routine manner by the field level institutions established at strategic points in the Union Territory. On account of this intensive health coverage by way of treatment and control, this territory is free from any major diseases casualties during the last one and half decades.

During the Annual Plan 2015-16, it is proposed to purchase 30,000 dual purpose breeds of chicks and 5000 Turkeys for distribution. In order to contribute a subsidiary self employment programme, to improve Economic Status of the farmers, assistance to start mini dairy unit of two milch cow with 50% subsidy is to be given to farmers for encouraging milk production and to acquire subsidiary income through live stock. For backyard egg production 3000 BPL farmers are to be distributed 5 layer pullets at free of cost. Insurance of live stock is to be encouraged with the assistance of central and state to avoid loss of the farmers due to death of animals. New Veterinary Dispensary will be constructed at Sivaranthagam. It is proposed for demolition and reconstruction of Veterinary Dispensary at Mahe.

OUTLAY AT A GLANCE

Sector : ANIMAL HUSBANDRY
Department : ANIMAL HUSBANDRY

No. of Schemes : 5
(Plan : 3 + CSS : 2)
(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	1893.43
Annual Plan 2014-15 Approved Outlay	:	2100.00
Annual Plan 2014-15 Revised Outlay	:	2125.26
Annual Plan 2015-16 Approved Outlay	:	2500.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expd.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(4)	(5)	(6)	(7)	(8)
1	Strengthening of Animal Husbandry Administration, Extension, Introduction of E-governance and Veterinary Education	1294.35	1350.97	1376.23	1348.77	10.00
2	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit	422.79	386.00	386.00	453.45	40.00
3	Programme for Improvement of Livestock and Poultry Breeding and Production	176.29	238.08	238.08	412.75	50.00
Total (Plan)		1893.43	1975.05	2000.31	2214.97	100.00

(₹ in lakhs)

Centrally Sponsored Scheme (CSS)	Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
4 National Livestock Management Programme	10.22	10.22	252.51	
5 National Livestock Health and disease control programme	114.73	114.73	32.52	
Total (CSS)	124.95	124.95	285.03	
Total (Plan +CSS)	1893.43	2100.00	2125.26	2500.00 100.00

Scheme No. 1

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. Name of the Scheme : Strengthening of Animal Husbandry Administration, Extension; Introduction of E-governance & Veterinary Education

2. Objective of the Scheme :

To educate the Livestock owners in the latest management technology on breeding, feeding, disease control etc., so as to increase the productivity of farm animals. To improve communication, efficiency in office administration and transparency and to transmit information to all citizens in an effective manner. To impart courses in under graduate and post graduate programme. To have a higher level of technical and administrative set up, transparent administration and effective dissemination of information to public and for development of future Technocrats.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Conducted 17 nos. of farmers meet.
- Presented Tableau at Puducherry region on Republic day function.
- Purchased computer and accessories and maintained AMC
- 60 students in UG and 15 students in PG courses were admitted.

4. Physical Achievements for the Annual Plan 2014-15:

- 17 Shows & Competition to be conducted.
- 17 Farmers Meets conducted.
- 2 Tableau on Republic day function at Puducherry Region and Karaikal presented.
- 250 Film shows conducted.
- Computer accessories purchased and maintain AMC in progress.
- 60 students admitted in UG and 24 students in PG Course

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 17 Shows and competition will be conducted.
- 17 Farmers meet will be conducted.
- 2 Tableau will be presented.
- 200 Film shows will be conducted.
- 2 Farmers Training will be conducted.
- 4 Seminar will be conducted.
- One live stock fair will be conducted in the UT of Puducherry.

- Computer and accessories will be purchased and AMC and development of software will be done.
- 62 students in UG and 22 students in PG will be admitted
- One Data Entry Operator post and one legal Assistant post will be created
- Release of GIA of State Govt. share of ₹26.00 lakhs for implementation of Poultry scheme at Veterinary College.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. Name of the Scheme : Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic Intelligence Unit.

2. Objective of the Scheme :

To create a disease free environmental zone in Puducherry and to initiate healthy livestock production. To maintain proper health of livestock, poultry and other animals. Providing qualified veterinary delivery system. Prevention and control of animal and zoonotic diseases.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Sl. No.	Description	Units	Achievement
1.	Cases treated	Nos.	4,61,976
2.	Vaccination given	Nos.	3,66,379
3.	De-worming camps conducted	Nos.	80
4.	Biological samples conducted	Nos.	3,175
5.	Health camps conducted	Nos.	64
6.	ARV carried	Nos.	4,365
7.	ABC carried	Nos.	72

4. Physical Achievements for the Annual Plan 2014-15:

Sl. No.	Description	Units	Achievement
1.	Cases treated	Nos.	4,65,631
2.	Vaccination given	Nos.	3,72,957
3.	De-worming camps conducted	Nos.	80
4.	Biological samples conducted	Nos.	3,200
5.	Health camps conducted	Nos.	64
6.	ARV carried	Nos.	5,684
7.	ABC carried	Nos.	100

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Sl.No.	Description	Units	Target
1.	Cases expected to be treated	Nos.	4,50,000
2.	Vaccination expected to be given	Nos.	4,00,000
3.	De-worming camps to be conducted	Nos.	80
4.	Biological samples to be conducted	Nos.	3,500
5.	Health camps to be conducted	Nos.	64
6.	ARV to be carried	Nos.	6,000
7.	ABC to be carried	Nos.	100

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. Name of the Scheme : Programme for Improvement of Livestock and Poultry Breeding and Production

2. Objective of the Scheme :

To develop the calf/cattle population and also to assist the BPL farmers to improve their standard of living. To improve the productivity of the cross breed jersey cows and to eradicate the problem of cattle fertility. Conduct of calf rallies to motivate the benefits. To render assistance to poultry farmers for poultry keeping and providing inputs at subsidized cost. Improving productivity of animal, assisting farmers in animal production and to provide subsidiary occupation and income to farmers through animal husbandry practice.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Frozen semen : 75,590 doses
- Purchase of Liquid Nitrogen : 12,062 litres
- Conduct of calf rally programme : 29 Nos.
- Distributed dual purpose poultry : 17,699 chicks
- Distributed layer pullets : 2,700
- Payment of death/PTD claims to uninsured animals : 299 claims
- No. of female calves born : 10,453 nos.
- No. of AI gloves purchased : 69,933 nos.

4. Physical Achievements for the Annual Plan 2014-15:

- Frozen semen purchased : 1,07,005 doses
- Liquid Nitrogen purchased. : 11,783 litres
- AI Gloves purchased. : 1,00,000 nos.
- Infertility control programme : 1,487 nos.
- Artificial insemination to cattle : 53,431 nos.
- Distribution of dual purpose poultry : 1,767 chicks
- Distribution of layer pullets : 100 beneficiaries
- Distribution of 6 week turkey poult : 4,600 birds

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Frozen semen : 1,25,000 doses
- Purchase of Liquid Nitrogen : 20,000 litres
- Conduct of calf rally programme : 63 nos.
- Purchase of AI Gloves : 1,00,000 nos.
- Payment of compensation to uninsured animals : 300 nos.
- Infertility control programme : 2,000 nos.
- Artificial insemination to cattle : 65,000 nos.
- Distribution of dual purpose poultry : 30,000 chicks
- Distribution of layer pullets beneficiaries : 3,000 beneficiaries
- Distribution of 6 week turkey poult : 5,000 birds
- 75% subsidy to SC farmers for sheep/goat purchase : 250 units
- Milch animals covered under livestock insurance
Scheme under NLM : 10,000 units
- 50% subsidy to SC beneficiaries for supply of 2milch cows : 500 units
- Assistance for fodder development : 10.00 lakhs

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : ANIMAL HUSBANDRY

Implementing
Department : ANIMAL
HUSBANDRY

1. Name of the Scheme : National Livestock Management Programme (CSS)

2. Objective of the Scheme :

The Scheme “National Livestock Management Programme” includes the components of a) assistance to State Poultry and Duck Farm b) providing livestock insurance to the beneficiaries c) conduct of 18th and 19th Quinquennial Livestock Census

d) implementation of National Project for Cattle and Buffalo Breeding and Grassland & grass reserves development.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- State Poultry and Duck Farm were assisted.
- Livestock insurance to the beneficiaries was provided.
- 18th and 19th Quinquennial Livestock Census was conducted.
- National Project for Cattle and Buffalo Breeding and Grassland & grass reserves development programme was implemented.

4. Physical Achievements for the Annual Plan 2014-15:

- State Poultry and Duck Farm are assisted.
- Livestock insurance to the beneficiaries are provided.
- Quinquennial Livestock Census to be conducted.
- National Project for Cattle and Buffalo Breeding and Grassland & grass reserves development programme is implemented.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- State Poultry and Duck Farm will be assisted.
- Livestock insurance to the beneficiaries will be provided.
- Quinquennial Livestock Census will be conducted.
- National Project for Cattle and Buffalo Breeding and Grassland & grass reserves development programme will be implemented.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. Name of the Scheme : National Livestock Health and Disease Control Programme (CSS)

2. Objective of the Scheme :

The scheme "National Livestock health and Disease Control Programme" includes the components of a) assistance to States for Control of Animal Diseases b) establishment and strengthening of Veterinary Hospitals and Dispensaries c) Establishment of U.T. Veterinary Council d) implementation of National Project on Rinderpest Eradication e) National Animal

Disease Reporting System) f) National Control Programme on Bruicellosis g) Foot and Mouth Disease Control Programme and h) National Control for Pest-des-Petis Ruminants.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Assistance to States for Control of Animal Diseases were provided
- Establishment and strengthening of Veterinary Hospitals and Dispensaries
- Establishment of U.T. Veterinary Council
- Implementation of National Project on Renderpest Eradication
- National Animal Disease Reporting System was implemented.
- National Control Programme on Bruicellosis.
- Foot and Mouth Disease Control Programme were assisted.
- National Control for Pest-des-Petis Ruminants

4. Physical Achievements for the Annual Plan 2014-15:

- Assistance to States for Control of Animal Diseases are provided
- Establishment and strengthening of Veterinary Hospitals and Dispensaries
- Establishment of U.T. Veterinary Council
- Implementation of National Project on Renderpest Eradication
- National Animal Disease Reporting System is being implemented.
- National Control Programme on Bruicellosis.
- Foot and Mouth Disease Control Programme are assisted.
- National Control for Pest-des-Petis Ruminants

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Assistance to States for Control of Animal Diseases will be provided
- Establishment and strengthening of Veterinary Hospitals and Dispensaries
- Establishment of U.T. Veterinary Council
- Implementation of National Project on Renderpest Eradication
- National Animal Disease Reporting System will be implemented.
- National Control Programme on Bruicellosis.
- Foot and Mouth Disease Control Programme will be assisted.
- National Control for Pest-des-Petis Ruminants

6. Remarks : Continuing Scheme

DAIRY DEVELOPMENT

Under the Dairy Sector, the Pondicherry Coop. Milk Producers' Union, Karaikal Coop. Milk Producers' Union and 120 primary co-operative milk producers societies are functioning in Pondicherry, Karaikal and Yanam regions. At present, the Pondicherry Coop. Milk Producers' Union & Karaikal Coop. Milk Producers' Union are procuring milk through 120 Primary Cooperative Milk Producers' Societies, and supply the milk to the public and school children.

In the Annual Plan 2014-15, a sum of ₹150.00 lakhs has been earmarked to the Pondicherry Co-op. Milk Producers Union as subsidy for supply the cattle feed of 75kgs per month to each eligible milk pouring member of the Primary Co-op. Milk Producers Societies at 75% subsidized rate and a sum of ₹150.00 lakhs has been earmarked to Pondicherry Co-op. Milk Producers Union as subsidy for expansion of their existing dairy plant. Further, a sum of ₹ 10.00 has been earmarked as grant to assist the Co-op. Milk Producers Societies functioning at Puducherry region for the purchase of computer and construction/renovation of their office-cum-milk collection yard and a sum of ₹15.00 lakhs has been earmarked to provide Government share capital to the Primary Co-op. Milk Producers Societies functioning at Karaikal region for working capital purpose. In addition to that a sum of ₹50.00 lakhs has been earmarked as Government share capital contribution and a sum of ₹25.00 as subsidy to the Karaikal Cooperative Milk Producers' Union towards working capital and to purchase and installation new machines for new business development process, respectively.

In the Annual Plan 2015-16, it is proposed to assist the PCMPU for a sum of ₹450.00 lakhs as grant to reimburse the cattle feed subsidy towards the supply of cattle feed at subsidized rate to the eligible milk pouring members of the Primary Co-op. Milk Producers Societies so as to increase the milk production and ₹180 lakhs as grant to undertake various business expansion activities. Further, it is proposed to assist the KCMPU for a sum of ₹50.00 lakhs as Government share capital contribution for working capital purpose and ₹50.00 lakhs as grant for purchase of new machines to the KCMPU. It is also proposed to assist the Primaries to the extent of ₹120.00 lakhs as Government share capital for working capital purpose and ₹50 lakhs in the form of grant for purchase of Milk Testing equipments, Weighing machine, Inverter and construction / Renovation of office etc to render better and continuous service to their members.

OUTLAY AT A GLANCE

Sector : DAIRY

No. of Scheme : 1

Department : CO-OPERATIVE

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	386.50
Annual Plan 2014-15 Approved Outlay	:	400.00
Annual Plan 2014-15 Revised Outlay	:	400.00
Annual Plan 2015-16 Approved Outlay	:	500.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approve d Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Investment Assistance to Diary Co-operatives for business expansion, new business activities and better performance	386.50	400.00	400.00	500.00	--

Scheme No. 1

Sector : DAIRY

Implementing
Department : CO-OPERATIVE

1. Name of the Scheme : Investment Assistance to Dairy Cooperatives for business expansion, new business activities and better performance

2. Objective of the Scheme :

To provide financial assistance to Pondicherry Co-operative Milk Producers' Union (PCMPU), Karaikal Co-operative Milk Producers' Union (KCMPU) and Primaries.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- 2,560 Members of Primaries assisted through Pondicherry Co-operative Milk Producers' Union
- Karaikal Co-operative Milk Producers' Union was provided with financial assistance

4. Physical Achievements for the Annual Plan 2014-15:

- 2894 Members of Primaries assisted through Pondicherry Co-operative Milk Producers' Union
- 11 Primaries were assisted in Puducherry Region
- Karaikal Co-operative Milk Producers' Union was provided with financial assistance
- 7 Primaries were assisted in Karaikal Region.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 3000 Members of Primaries will be assisted through Pondicherry Co-operative Milk Producers' Union
- 90 Primaries will be assisted in Puducherry Region
- Karaikal Co-operative Milk Producers' Union will be provided with financial assistance
- 19 Primaries will be assisted in Karaikal Region.

6. Remarks : Continuing Scheme

Pattern of Assistance

Sl.No	Particulars	Pattern
1.	Strengthening of Dairy plant	100% Grant
2.	Purchase of milk cows by members of Self Help Group / Dairy Cooperatives	75 % of cost of the animal subject to maximum of ₹ 12,000/- per animal as Grant
3.	Establishment of New modern dairy /Bulk Milk Cooler/ New Cattle Feed Plant and purchase of insulated Tanker	75% grant and 25% loan
4.	Promotion of Heifer calves by the milk producers and for Packing/Transportation	100% grant
5.	For construction / renovation of office building-cum-Milk collection yard (₹ 5.00 lakhs/per society)	75% Grant and 25% loan
6.	For purchase of Milching Machine / Milk Tester / Weighing machine / Inverter (Subject to max. ₹ 1.00 lakh/per society)	100% Grant
7.	Cattle Feed subsidy to the members of Primary Coop.Milk Producers' Societies	75% Grant
8.	For purchase of Automatic testing equipment (₹ 1.50 lakhs/per society)	100% Grant
9.	For purchase of Computer (₹ 0.50 lakhs/per society)	100% Grant
10.	For Share Capital Assistance	100% contribution subject to the maximum of authorized share capital as per the bye-law of the society.
11.	For purchase of chop cutters to the PCMP Union for Farmers' Income guarantee scheme @ ₹25,000/-per farmer	100% Grant
12.	Grant to milk producers during rainy season/ lean period	The milk producers are required to pay ₹ 500/- from their milk payments @ ₹ 50/- for 10 months and Govt. assistance Will be made @ thrice the Contribution of milk producers. The entire accumulation of ₹ 2000/- will be paid as Assistance to milk producers for two months @ ₹ 1000/- per month (October and November) or ₹ 2000/- during November itself.

Sl.No	Particulars	Pattern
13.	Subsidy for Van rent charges incurred by milk societies	Reimbursement of subsidy for the monthly van rent charges paid by milk society to Bulk milk cooler through vehicle should be paid to society directly subject to a ceiling of ₹ 2000/- per month or the lesser amount actually paid.
14.	Grant for purchase of Fodder/ Wheat Bran	Financial assistance may be provided to the member in the form of grant for purchase of Fodder/wheat bran subject to a maximum of ₹ 3000/- per year to those who have supplied milk more than 20,000 litres during the last year

FISHERIES

The Union Territory of Puducherry comprises of four region namely, Puducherry, Karaikal, Mahe & Yanam with a total coastal line of 45 kms, 1000 sq.km of continental shelves enriched with marine fisheries potential. It has a fishermen population of about 95,467 of which 29,383 nos. of fishermen are actively engaged in fishing from 27 marine fishing villages and 23 inland fishing villages/hamlets scattered in and around Union Territory of Puducherry. This Union Territory is also endowed with 2052 Ha of fresh water area in the form of Ponds and Tanks suitable for both capture and culture fishery. 1209 Ha of Brackishwater area are available for undertaking Brackish water fish and prawn culture.

Fishery Sector has become a vital sector enriched with a source of livelihood for fishermen and also generating employment to a large extent of the society as well as sharing for national food security and valuable foreign exchange earnings. Under marine sector, coastal fisheries in many parts of the country having reached a saturation level and unexploited potential which lies in the deep sea has to be tapped up by adopting diversified method of fishing. It is imperative to modernize the sector with diversified method of fishing with various new components related to exploitation of deep sea oceanic fishery resources. To exploit the deep sea fishing resources, this department is extending subsidy assistance to fishermen for procurement of steel/ FRP hulled boats.

In order to regulate the fishing efforts and to conserve the fishery resources, this department is regularizing the fishing crafts operated in the Union Territory by adopting uniform online registration, colour coding and also ensuring the sea safety equipments and marine risk insurance for safety of fishermen and fishing crafts. For conservation of fishing resources, this department is adopting uniform fishing ban during April 15th - May 31st on the east coast and June 15th to July 31st on the west coast besides making the fishermen aware of the importance of Code of Conduct for Responsible Fishery.

In order to supply protein rich food, the department is undertaking river ranching and adopting integrated freshwater aquaculture under RKVY and National Mission for protein supplements besides providing input subsidy for fish farmers and Grant in aid for 2 Fish farmers development agencies. The capacity building on Freshwater aquaculture is being imparted by Fish Farmers Development Agency. 250 acres of fresh water areas will be brought under fish culture by granting input subsidy @ ₹5,000/- per acre. Latest technology

on culture of *Littopenaeous vannaemi* , sea bass and crab fattening etc are also being inculcated to fish farmers by this department.

Various development & welfare oriented schemes are implemented from time to time with the objectives of augmenting Marine, Freshwater and Coastal fishery production as well as for uplifting the socio-economic status of the fisherfolk with due focus on safeguarding the interest of all sectors of fisher folk and for conserving the Marine, Inland and Brackish Water resources on a sustainable basis. Special thrust were focused to accomplish the above goals through the successive plan periods. As a result of it, the socio-economic status of the fishermen have developed considerably.

To encourage and motivate the fishermen students to persuade their school studies, cash awards will be given to students who secure 75% and above in Hsc ad SSLC. Fishermen youth will be deputed to CIFNET institutes to undergo training in vessel navigation course and marine fitter course . Fishing Harbour at Yanam and Mahe are under various stages of construction and steps to complete construction will be taken early. Under post harvest hygienic handling of fish, this department will provide ice boxes at subsidies cost to fish vendors.

Under welfare measures to fishermen, this department is extending Old Age Pension to 6022 fishermen , financial assistance during uniform fishing ban as well as free clothing and cash assistance during lean season to 20,400 fishermen families besides extending financial assistance @ ₹2,000/- to the families of deceased old age pensioners to meet out their funeral expenses, financial assistance @ ₹1,50,000/- and ₹2,00,000/- to the families of Missing fishermen and deceased fishermen respectively, while fishing. Fishermen are also supplied with fishery requisites at subsidized rates. The strengthening of fisheries co-operatives is undertaken by extending share capital contribution , loan and Grant in aid assistance. To further strengthen the welfare activity measures, it is proposed to establish Fisheries development Corporation , Grant in aid to Pondicherry State Fishermen Co-operative Federation, Karaikal Fishermen Co-operative Marketing Union, Fish Farmers Development Agency and Fishing Harbour Management Societies, is extended to promote fishery wealth, value addition and for maintenance and management of fishing harbours.

OUTLAY AT A GLANCE

Sector : FISHERIES

No. of Schemes : 7

Department : FISHERIES & FISHERMEN
WELFARE

(Plan : 5 + CSS : 2)

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	4372.31
Annual Plan 2014-15 Approved Outlay	:	5490.76
Annual Plan 2014-15 Revised Outlay	:	5340.43
Annual Plan 2015-16 Approved Outlay	:	4500.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Development of Fresh Water / Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	68.33	90.06	64.47	95.54	--
2	Development of marine fisheries / shore based facilities, reimbursement of sales tax on HSD oil used by mechanized fishing vessels, assistance to small scale fishermen, infrastructural facilities and quick transport facilities.	1749.01	1482.73	1431.44	414.73	0.04
3	Information, Publicity, Training of fishermen, fisherwomen and fisheries personnel	41.82	75.95	65.78	67.51	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	Strengthening of Fisheries Co-operative Institutions & Supply of subsidized fishery requisites to fishermen.	110.72	116.08	99.25	129.53	0.04
5	Welfare and relief for fishermen during lean seasons and natural calamities.	2402.43	1997.94	1950.82	2107.69	--
	Negotiated Loan		968.00	973.00	785.00	--
Total (Plan)		4372.31	4730.76	4584.76	3600.00	0.08
	Name of the Centrally Sponsored Scheme		Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
6	Construction of Fishing Harbour at Mahe and Yanam		493.33	489.00	500.00	
7	Saving-cum-Relief for Marine Fishermen		266.67	266.67	400.00	
Total (CSS)			760.00	755.67	900.00	
Total (Plan + CSS)		4372.31	5490.76	5340.43	4500.00	0.08

Scheme No.1

Sector : FISHERIES

Implementing Department : FISHERIES & FISHERMEN WELFARE

1. **Name of the Scheme** : Development of Fresh Water / Brackish water aquaculture and setting up of aquarium, Ornamental fish culture and breeding center.
2. **Objective of the Scheme** :

The objective of the scheme is to increase freshwater fish / brackish water fish and prawn production by providing wide extension services to fish farmers by covering all freshwater/ brackish water resources under optimal utilization and by taking up diversified fish / prawn culture, mud crab fattening (cage culture) and mariculture activities in a scientific manner, to conserve all freshwater/ brackish water resources on sustainable basis, to establish Scientific Research and development wing in order to promote Scientific farming to augment inland/ brackish water fish/ prawn production and to maintain the Government owned fish farms, and also to diagnose fish/ prawn disease and extend remedial measures, to develop Brackishwater fish/prawn which are salinity tolerant, pathogen free and to provide subsidy/ technical guidance to provide Grants-in-aid to meet out establishment and contingent charges to Fish Farmers Development Agencies, to grant input subsidy to fish / fresh water prawn farmers @ ₹5, 000/- per acre up to 5 acres per fish farmer, and maintain the aquarium tank in Government offices and “one aquarium” both marine and fresh water fish species tank will be set up to attract public and also to gain knowledge on Ornamental fishes. To train farmers on latest fish / prawn culture methods by conducting training, Field trips through Fish Farmers Development Agency . it is proposed to establish one fish hatchery to supply seeds to Fish farmers under NMPS schemes.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- 110 acres of area are covered under Fresh water Aquaculture.
- Grant-in-Aid released to 2 nos. of Fish Farmer's Development Agency.
- Setting up of 18 nos. of Aquarium in the office/residence of VIP's.

4. **Physical Achievements for the Annual Plan 2014-15:**

- 300 acres of area are covered under Fresh water Aquaculture.
- Grant-in-Aid was released to 2 nos. of Fish Farmers Development Agency.
- Setting up of 18 nos. of Aquarium in the office/residence of VIP's.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 320 acres of area will be covered under Fresh water Aquaculture.
- Grant-in-aid will be released to 2 nos. of FFDA.
- Setting up of Aquarium.
- Setting up of 18 nos. of aquarium in the office/residence of VVIP's/VIP's and maintenance.
- 3 acres of area will be covered under Brackish water prawn farming by granting subsidy

6. Remarks : Continuing Scheme

Pattern of assistance:

Existing components:

1. Grant-in-aid to Fish Farmer's Development Agency
2. Input subsidy @ ₹5,000/- per acre restricted to 5 acres per fish farmer per year.
3. To establish Scientific Research and Development wing.
4. Subsidy assistance maximum of ₹10,000/- per acre for brackish water fish/ prawn farming.

Creation of post :

- | | | | |
|-----|----------------------------|---|--------|
| 1. | Inspector of fisheries | : | 1 No. |
| 2. | Sub Inspector of fisheries | : | 2 Nos. |
| 3. | Lab Technicians | : | 2 Nos. |
| 4. | Lab Assistants | : | 2 Nos. |
| 5. | Data Entry Operator | : | 4 Nos. |
| 6. | Boat Fishery Overseer | : | 2 Nos. |
| 7. | Fishermen | : | 4 Nos. |
| 8. | M.T.S | : | 2 Nos. |
| 9. | Curator | : | 2 Nos. |
| 10. | Fieldman | : | 1 No. |

Scheme No.2

Sector : FISHERIES

Implementing Department : FISHERIES & FISHERMEN WELFARE

1. **Name of the Scheme** : Development of Marine Fisheries and shore based facilities , reimbursement of Sales Tax on HSD oil used by mechanized fishing vessels & Assistance to small scale fishermen
2. **Objective of the Scheme** :

The Coastal fisheries has reached a saturation level, the unexploited potential lies in the deep sea. Sustainability through various initiatives such as implementation of code of

conduct for responsible fishery (CCRF), observance of closed season in the east and west coast etc., need strict compliance. The State Govt. has proposed to grant subsidies to fishermen for diversified fishing methods. It is proposed to exploit the untapped fishery potential of offshore and deep sea area and thereby providing 50% subsidy to fishermen for procurement of steel/wooden mechanised boats to a maximum of Rs 11.00 lakh and Rs 7.50 lakh respectively which is linked to bank finance. The next component is to reimburse/spot exemption of sales tax actually paid by the fishermen as per the prevailing Sales tax rate on the HSD oil used by registered mechanised boats and country crafts. The Diesel has to be procured from Bunks/outlets operated under Co-operatives /Federation/ Corporation and private bunks authorized by Government. To grant subsidy towards insurance of boats, supply of life saving appliances, insulated icebox, at free of cost, etc., to boat operators as security and safety measures. To grant financial assistance to boat operators to reactivate their boats that were kept idle during fishing ban period. The maintenance of uniform colour code on all registered marine fishing vessels shall also be taken care of. to provide shore based facilities, infrastructural facilities such as setting up of ice plants, cold storage units, service-cum-maintenance units to provide Grants-in-aid to Fishing Harbour Management Society to take up the maintenance works of the harbours, dredging, to create infrastructural facilities such as to improve fish landing facilities in the Union Territory, to provide 50% subsidy on the unit cost for purchase of Auto/auto goods carrier with 1 ton capacity mini truck with 1-3 tons capacity, mini lorry with 3-5 tons capacity, insulated fish van with 5-10 tons capacity, and to minimize post harvest loss and handling of fish in an hygienic manner, it is proposed to supply ice boxes to fish vendors.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- No. of boats availed spot subsidy on Sales Tax : 880 nos.
- No. of boat operators granted with reactivation charges : 605 nos.
- No. of boat operators granted with insurance subsidy : 58 nos.
- Grant-in-Aid released to fishing Harbour Management Society.

4. Physical Achievements for the Annual Plan 2014-15:

- 50% Subsidy to 12 fishermen for procurement of Steel mechanized boats.
- 580 fishermen were benefited under Quantity of Diesel oil to be reimbursed with Sales Tax.
- 581 nos. of Boat Operators were benefited with reactivation charges
- 5 fishermen were benefited with subsidy for procurement of FRP Vallam with nets.
- Grant-in-Aid released to fishing Harbour Management Society.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 50% bank linked subsidy will be released for purchase of 2 nos. of wooden mechanized boats (47' & above).
- 50% subsidy will be released for purchase of 2 nos. of steel mechanized boats (47'to 59').
- 4 nos. of fishermen will be benefited with subsidy for procurement of FRP Vallam with nets.
- 5 nos. of fishermen will be benefited with subsidy for procurement of FRP navas.
- 25 nos. of fishermen will be benefited with subsidy for procurement of FRP cattamaran.
- Grant-in-Aid will be released to fishing Harbour Management Society.
- Free ice boxes will be supplied to 1000 nos. of fish vendors.

6. Remarks : Continuing Scheme

Pattern of assistance

Existing components:

1. 50% bank linked subsidy for wooden mechanised boat with size above 47' with nets to a maximum of ₹7.50 lakhs per boat (unit cost ₹15.00 lakhs)
2. 50% bank linked subsidy to a maximum of ₹11.00 lakhs per boat for steel mechanized boats with size 47' to 59'.
3. Reimbursement/Spot exemption of sales tax on HSD oil procured by the fishermen upto 25,000 litres, 35,000 litres, for mechanised boat, Steel boat for single day and Multiday fishing, 5000 litres for FRP catamaran, Vallam, Nava, Wooden Nava(>20) and 3000 litres for traditional catamaran respectively per annum.
4. 75% subsidy per boat on the annual premium paid by the registered mechanised boat operators for insuring their boats against marine risks.
5. Grant of financial assistance to registered mechanised boats @ ₹ 20,000/- and ₹ 10,000/- respectively per boat per annum to reactivate their boats during the period of ban on fishing.
6. 50% subsidy subject to a maximum of Rs 1.00 lakh per unit for procurement of FRP Vallam with nets (unit cost ₹2.00 lakh).
7. 50% subsidy subject to a maximum of ₹40, 000/- per unit for Nava with nets (Unit cost = ₹0.80 lakhs)
8. It is proposed to grant 50% subsidy to a maximum of ₹3.50 lakhs per unit for the purchase of Mini Lorry with 3-5 Tons capacity (Unit cost ₹7.00 Lakhs) implemented through Bank.
9. 50% subsidy for purchase of Insulated fish van with 5-10 ton capacity @ ₹ 5.00 lakhs (unit cost : Rs 10.00 lakh) , Implemented through bank.
10. Free supply of ice boxes to fish vendors
11. Grant-in-aid to Fishing Harbour Management Society.

Creation of Post :

1.	Additional Director of Fisheries	-	1 no
2.	Joint Director of Fisheries	-	1 No
3.	Deputy Director of Fisheries	-	1 no
4.	Assistant Engineer(Marine)	-	1 No.
5.	Assistant Director of Fisheries	-	4 Nos.
6.	Inspector of Fisheries	-	7 Nos.
7.	Sub - Inspector of Fisheries	-	5 Nos.
8.	Marine Foreman	-	1 no
9.	Inspector of Fisheries	-	2 Nos.
10.	Sub- Inspector of Fisheries	-	3 Nos
11.	Senior Master Mechanic	-	1 No
12.	Data Entry Operator	-	2 Nos.
13.	Boat Fishery overseer	-	3 Nos.
14.	Field man	-	2 Nos.
15.	Peon	-	2 Nos.
16.	Ice Man	-	8 Nos
17.	Turner	-	1 No
18.	Semi Skilled Mechanic	-	2 Nos
19.	Mechanic/Crane operator	-	1 No.

Scheme No.3

Sector : FISHERIES

Implementing Department : FISHERIES & FISHERMEN WELFARE

- 1. Name of the Scheme** : Information, Publicity, Training of fishermen, fisherwomen and fisheries personnel
- 2. Objective of the Scheme** :

The aim of the scheme is to create awareness among the fishermen, fisherwomen and fisheries personnel on the latest technologies in the development of aquaculture and capture fisheries by conducting seminars, conferences, to conduct aqua show, study tours and farmers meet, Celebration of World Fisheries Day and advertisements through Newspapers/ Journals, by imparting training at Central/State Training Institutes. To meet the training expenses including stipend. To impart short term training to the fisherwomen on ornamental fish breeding, rearing, keeping and value added fishery products. Publication of Newsletter/Booklets etc. Training Institute functioning at Karaikal will be strengthened by creating required staff. It is proposed to establish a statistical wing under the Centrally Sponsored Scheme "Strengthening of database".

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- 2 nos. of Republic Day Tableau floated.
- World Fisheries Day celebrated in Puducherry and outlying regions.

4. Physical Achievements for the Annual Plan 2014-15:

- 30 nos. of fisherwomen are trained on Ornamental fish breeding & keeping
- World Fisheries Day celebrated.
- Participated in Independence Day / Republic Day Celebration

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Independence Day/Republic Day will be celebrated in Puducherry and outlying regions.
- 2 Nos. of Fish fest show/Aqua show will be conducted.
- 4 Nos. of World Fisheries Day will be celebrated in all the regions.
- 30 nos. of fisherwomen will be trained on Ornamental fish breeding & keeping

6. Remarks : Continuing Scheme

Creation of Post :

1.	Principal (In the Cadre of Joint Director of Fisheries)	:	1 No.
2.	Programme Co-ordinator (In the rank of Deputy Director	:	3 No.
3.	of Fisheries)		
4.	Assistant Co-ordinator (In the rank of Assistant Director	:	6 No.
5.	of fisheries)		
6.	Demonstrator (in the rank of Inspector of Fisheries)	:	4 Nos.
7.	Assistant Director of Fisheries	:	1 No.
8.	Inspector of Fisheries	:	1 No.
9.	Sub-Inspector of Fisheries	:	2 No.
10.	Over seer	:	3 Nos.
11.	Fieldman	:	3 Nos.
12.	Fishermen	:	6 Nos.
13.	Watchman	:	1 No.
14.	Electrician	:	1 No.
15.	Driver	:	1 No.
16.	Artist	:	1 No.
17.	Project Operator	:	1 No.

Scheme No.4

Sector : FISHERIES

Implementing FISHERIES &
Department : FISHERMEN WELFARE

- 1. Name of the Scheme :** Strengthening of Fisheries Co-operative Institutions & Supply of subsidized fishery requisites to fishermen.
- 2. Objective of the Scheme :**

The objective of the scheme is to strengthen the functioning of the Pondicherry State Fishermen Co-operative Federation, Karaikal Fishermen Co-operative marketing Union,

Primary Fishermen and Fisherwomen Co-operative Societies, to grant share capital contribution, medium term loan, working capital, to release furniture subsidy and 50% subsidy for the purchase of computer, 50% subsidy for setting up of new modern hygienic retail fish sales ,Subsidy to Societies, which runs fair price shop. The Pondicherry State Fishermen Co-operative Federation acts as an executing agency for implementing various departmental schemes by rendering best services to fishermen. It is proposed to extend Grant-in-aid to Pondicherry State Fishermen Co-operative Federation. The next component is for effective and proper exploitation of vast and rich fishery resources from marine and inland waters for which fishery requisites like nets, ropes, floats, sinkers, nylon twine and other requisites is needed. It is proposed to grant 50% subsidy on fishery requisites to be distributed directly to the owner of the registered crafts through Co-Operative Institutions to the individual Fishermen members of Apex/Central /primary FCS . The supply will be effected by the apex Co-Operatives for Puducherry, Central Co-Operatives for Karaikal region and co-operative societies for Mahe and Yanam regions.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Grant-in-Aid released to Puducherry State Fishermen Co-op. Federation.
- Subsidy released to 4 nos. of fair price shops.
- Fishery requisites distributed to fishermen at a cost of ₹27 lakhs.

4. Physical Achievements for the Annual Plan 2014-15:

- 2 nos. of Fishermen co-operative societies benefited with subsidy for Fair price shop.
- Grant-in-aid released to PSFCF.
- Fishery requisites distributed to Fishermen at a cost of ₹56 lakhs.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Share capital assistance will be released to 2 nos. of Fishermen / Fisherwomen Co-op. societies.
- Subsidy will be released to 4 nos. of Fair price shops / Fisherwomen Co-op. societies.
- Grant-in-aid will be released to Pondicherry State Fishermen Co-operative Federation.
- Fishery requisites will be distributed to Fishermen at a cost of ₹100 lakhs.

6. Remarks : Continuing Scheme

Pattern of assistance:

Existing Component:

1. Fair Price Shop Subsidy :
The Fair Price Shop Subsidy @ ₹ 50,000/- per fair price shop.
2. Share Capital contribution :
Upto Rupees one crore in respect of Apex institutions, upto ₹50.00 lakhs in respect of Central Societies and upto Rupees one lakh in respect of Primary Fishermen Co-Operative Societies.
3. Medium Term Loan/ Working Capital:
With a view to increase the business activities it is proposed to grant mid-term loan upto ₹ 25.00 lakhs in case of apex and central societies and upto ₹2.00 lakhs in case of Primary Fishermen Co-Operative Societies to repay the loan in ten annual equal installments together with interest.
4. Furniture subsidy:
To provide assistance for purchase of furniture for office purpose to the following limits:

a) Apex societies	Upto ₹15,000/-
b) Central societies	Upto ₹10,000/-
c) Primary societies	Upto ₹5,000/-
5. Computer subsidy:
Grant of 50% subsidy limited to a maximum of ₹30,000/- to the Apex/Central Societies for the purchase of a computer comprising of monitor and keyboard, CPU, UPS and printer to improve the efficiency of the accounting and other related works. The subsidy will be claimed after procurement and submission of bills.
6. Grant-in-aid to Pondicherry State Fishermen Co-operative Federation .
The Pondicherry State Fishermen Co-operative Federation acts as an executive society for implementing various departmental schemes by rendering free services to fishermen. In order to ease the burden on establishment commitments, it is proposed to release Grant-in-aid, as decided by Government.
7. 50% subsidy on sales price of the fishery requisites Co-Operative Institutions to the individual Fishermen members of Apex/Central /primary FCS directly. The supply will be effected by the apex Co-Operatives for Puducherry region, Central Co-Operatives for Karaikal region and Primary Co-operative societies for Mahe and Yanam regions.

Creation of Post:

- | | | |
|---|---|-------|
| 1. Deputy Registrar of Co-operative Societies | : | 1 No. |
| 2. Senior Inspector of Co-operative | : | 1 No. |
| 3. Lower Division Clerk cum Typist | : | 1 No. |

Scheme No.5

Sector : FISHERIES

Implementing Department : FISHERIES & FISHERMEN WELFARE

1. **Name of the Scheme** : Welfare and relief for fishermen during lean seasons and natural calamities.
2. **Objective of the Scheme** :

The Objective of the scheme is to render the welfare oriented basic needs of Fishermen Community. To provide relief assistance during lean season, inform of cash/ kind an amount of Rs 200/- per family as cash dole and one set of free clothing will be given to 21000 fishermen families of U.T of Puducherry. To provide cash assistance @ ₹4000 to 21000 fishermen families during ban on fishing, to provide Grant-in-aid to Pondicherry Fishermen Welfare and Distress Relief Society, to compensate for loss of fishing crafts , to extend Old age pension, @ ₹ 1150/- per month per fishermen who attained the age of 50 & above, to release financial assistance to the families of missing fishermen/ deceased fishermen while fishing @ Rs 1.50 lakhs and Rs 2.00 lakhs respectively, to provide funeral assistance of ₹2000 to the legal heir of deceased old age pensioner.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Old Age Pension granted to 5802 nos. of fisher folk.
- 15,413 nos. of fishermen families distributed with cash dole of ₹4000/- during ban season.
- 15,413 nos. of fishermen families distributed with free clothing during lean season.
- Grant-in-aid released to Pondicherry Fishermen Welfare & Distress Relief Society.

4. **Physical Achievements for the Annual Plan 2014-15:**

- 20,335 nos. of fishermen families distributed with cash dole of Rs 4000/- during ban season.
- 20,335 nos. of fishermen families distributed with free clothing during lean season.
- Grant-in-aid released to Pondicherry Fishermen Welfare & Distress Relief Society.
- 6,285 nos. of fisherfolk granted Old age Pension.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 20,400 nos. of fishermen families will be distributed with cash dole of ₹4000/- during ban season.
- 20,400 nos. of fishermen families will be distributed with free clothing during lean season.
- Grant-in-aid to Pondicherry Fishermen Welfare & Distress Relief Society.
- 6,400 nos. of Fisherfolk to be granted with Old age Pension.
- Immediate relief @ ₹ 2,00,000/- to the deceased fishermen families in event of death while fishing and Rs 1.50 for missing fishermen.

6. Remarks : Continuing Scheme

Pattern of assistance

Existing Pattern

1. Funeral assistance @ ₹2,000/- to Fishermen families to meet their funeral expenses.
2. Old age pension @ ₹1150/- per fisherfolk per month for 12 months who attained the age of 50.

Creation of post

- | | | | |
|----|---------------------------------|---|-------|
| 1. | Joint Director of Fisheries | - | 1 No. |
| 2. | Assistant Director of Fisheries | - | 1 No. |
| 3. | Inspector of Fisheries | - | 1 No. |
| 4. | Sub Inspector of Fisheries | - | 1 No. |
| 5. | Data Entry Operator | - | 1 No. |

CO-OPERATION

Co-operation is a movement evolved and developed by men to improve and achieve higher standard of living, self reliance, production and distribution of wealth upon principles of equity, reason and common good through self help and mutual aid. It stands for distributive justice and asserts the principle of equity and equality ensuring to all those engaged in the production of wealth, a share proportionately commensurate with the degree of their contribution.

The development programme under co-operation sector, inter-alia covers agricultural credit (short term, medium term and long term loan), processing, storage and marketing consumer co-operatives, weaker section and industrial co-operatives, the Pondicherry State Co-operative Union and strengthening of the Co-operative Department.

There are 516 co-operative societies under the control of Co-operative Department, out of which 249 societies are under co-operative sector. Financial assistance are extended to Pondicherry State Co-operative Bank, Pondicherry Central Co-operative Land Development Bank, 54 Primary Agricultural Co-operative Credit Societies, 2 Marketing and Processing Societies, Pondicherry Co-operative Sugar Mills, Pondicherry Co-operative Handloom and Handicraft Federation, Pondicherry State Co-operative Consumer Federation, Pondicherry Co-operative Wholesale Stores, 12 Consumer Co-operative Stores, 2 Fair Price Shop Employees Co-operative Societies, 88 miscellaneous and industrial Co-operative Societies, Pondicherry State Co-operative Union to assist their members, to provide better services and to impart training to members and employees of co-operative institutions and departmental officials so as to improve their efficiency and to achieve effectiveness in their functioning and strengthening of the department, publication of official documents viz. the Annual Administrative Reports and manuals and floating of Tableau on Republic Day 2016.

OUTLAY AT A GLANCE

Sector : CO-OPERATION

No. of Schemes : 2

Department : CO-OPERATIVE

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	2130.13
Annual Plan 2014-15 Approved Outlay	:	2130.00
Annual Plan 2014-15 Revised Outlay	:	3369.33
Annual Plan 2015-16 Approved Outlay	:	2977.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Investment assistance to Business activities	2076.98	1969.00	3208.33	2779.25	678.00
2	Scheme for development of Human Resources, Training & Capacity Building, Publicity and propaganda, monitoring and evaluation	53.15	161.00	161.00	197.75	--
Total		2130.13	2130.00	3369.33	2977.00	678.00

Scheme No.1

Sector : CO-OPERATION

Implementing Department : CO-OPERATIVE

1. **Name of the Scheme** : Investment assistance to Business activities

2. **Objective of the Scheme** :

To assist Pondicherry State Co-op. Bank, Land Development Bank, Marketing societies, Village agricultural co-operative societies, primary agricultural credit co-operative societies, fair price shop employees co-op. credit societies, consumer co-operatives / miscellaneous & industrial co-operatives, Pondicherry Co-op. Sugar Mills, strengthening of Co-operative Department, floating of tableau, Pondicherry State Co-op. Union as per the pattern of assistance in Draft Annual Plan Document 2014-15

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

PSCB,PCCLDB -1, Marketing Society -1, PACCS/VCACS/FSCS - 43
Consumer Stores, Industrial & Miscellaneous Co-operatives and Sugar Mill - 46

4. **Physical Achievements for the Annual Plan 2014-15:**

PSCB,PCCLDB -1, Marketing Society -1, PACCS/VCACS/FSCS - 46
Consumer Stores, Industrial & Miscellaneous Co-operatives and Sugar Mill - 42

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

PSCB,PCCLDB -1, Marketing Society -1, PACCS/VCACS/FSCS - 48
Consumer Stores, Industrial & Miscellaneous Co-operatives and Sugar Mill - 45

6. **Remarks** : Continuing Scheme

PATTERN OF ASSISTANCE :

I. ASSISTANCE TO PONDICHERRY COOP. CENTRAL LAND DEVELOPMENT BANK LTD.,

1. Share Capital Assistance to Pondicherry Coop. Central Land Development Bank Ltd., upto a maximum of ₹ 300.00 lakhs during the XII Five Year Plan.

2. To build up the Failed Well Relief Fund to meet the contingencies that may arise on account of failed bore well. The assistance will be given in the form of 100% grant to build up the Fund subject to a maximum of ₹2.00 lakhs per annum during XII five year plan.
3. To provide assistance for Addition, Alteration and Remodelling of buildings and Construction of New Building for Head Office and Branches of the Pondicherry Coop. Central Land Development Bank Ltd., in the form of 25% loan and 75% grant subject to the following ceilings during XI five year plan.

(₹ in lakhs)

Head Office	Branches
20.00	10.00

The loan portion will be repayable over a period of 10 years with a moratorium for the first 2 years.

4. Managerial subsidy subject to a maximum of ₹ 5.00 lakhs per branch towards the cost of 1 Manager, 1 Supervisor and one Peon for a period of 5 years on tapering basis i.e., 100%, 80%, 60%, 40% and 20% and furniture subsidy to the extent of ₹ 2.00 lakhs for a new branch and maximum of ₹ 5.00 lakhs to the Main Branch.
5. Assistance in the form of grant to the Pondicherry Coop. Central Land Development Bank Ltd., for constituting a Risk Fund to meet losses caused by the write-off of the irrecoverable loans (both principal and interest) under Government Sponsored Schemes, I.R.D.P, Scheduled Caste welfare schemes, PADCO etc and also small loans upto ₹ 3,000/- each provided by the bank to weaker section categories and for self-employment purposes. The contribution shall not exceed ₹ 10.00 lakhs per annum.
6. Assistance in the form of outright grant or payment of guarantee fees levied by Government of India as per the rate prescribed by them for the guarantees given by the Government of India to the NABARD for refinance availed by the Pondicherry Coop. Central Land Development Bank Ltd., subject to a maximum of ₹ 2.00 lakhs per year.
7. To provide Share Capital Assistance to women and additional share capital to existing women members upto ₹ 500/- each.
8. To provide Share Capital Assistance to Scheduled Caste persons and additional Share Capital to existing Scheduled Caste members upto ₹ 500/- each.
9. Subsidy towards infrastructural facilities like strong room, iron safe, Banking counter & purchase of generator etc., upto a maximum of ₹ 5.00 lakhs per annum. The said subsidy is not only for the expenditure to be incurred but also for the reimbursement of expenditure already incurred by the bank.

10. To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS/VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.

11. Assistance towards purchase of vehicles in form of loan at 25% loan and subsidy at 75%. The loan portion shall be repayable over a period of 5 years subject to a maximum of ₹ 5.00 lakhs.

12. 100% subsidy for purchase of Computer and Accessories subject to a maximum of ₹3.00 lakhs per annum.

II. ASSISTANCE TO MARKETING SOCIETIES

1. Additional share capital to existing Marketing Societies to provide Share Capital Assistance to each Marketing Society upto ₹ 500.00 lakhs during XII Five Year Plan subject to a maximum of 100 lakhs per annum in order to provide margin money and to increase their borrowing power and to strengthen their share capital base and to undertake better functions of input distribution like pesticides, seeds and fertilizers and to run the processing units on viable basis.

2. Special Price Fluctuation Fund: Financial Assistance will be provided to the two Marketing Societies in the form of grant to the special price fluctuation fund at the rate of 5% of the value of outright purchases of agricultural produce made by these societies from the producers. The fund shall be utilized in order to meet out the following loss as sustained expenses incurred in connection with the purchase of agricultural commodities:-

- a) loss due to reduction in quantity and quality not exceeding 3% of the outright purchase value of Agricultural produce/ commodities ; and
- b) expense incurred for storage, conversion of raw materials into finished goods and any other expenses other than the expenditure on establishment.

3. Input Incentive to members of VCACS/FSCS/ PACCS to undertake the scheme of Linking of Credit with Marketing, to provide financial assistance to the two marketing societies to enable them to procure agricultural produce marketed by the loanees of the VCACS/FSCS/PACCS by providing incentive to them at the rate of ₹ 50/- per quintal, subject to the condition that their loans are recovered out of the proceeds and passed on to VCACS/FSCS/PACCS.

4. Agricultural Marketing Complex: Assistance will be provided to the marketing society by way of 25% loan and 75% grant to construct the agricultural marketing complex to house the selling units of fertilizers, pesticides, other inputs and processed food grains all under one roof.

5. With a view to modernize the existing rice mill of Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., it is proposed to provide assistance in the form of loan-cum-subsidy for construction of godown/sheds to the existing boiler, mechanical dryer, Umiyard in the modern rice mill and for laying tar road around the godown in the premises of modern rice mills connecting the godown and the mills and to provide assistance to Karaikal Central Co-operative Processing Supply and Marketing Societies to modernize the existing rice mill and for construction of rice godown, road facilities, flooring drainage, shed construction of Administrative block in the modern rice mill, etc., The Assistance will be in the form of 25% loan and 75% subsidy. The loan portion will be repayable in 10 years with a moratorium for the first 2 years.

6. 100% subsidy for reimbursement of market fee paid to the Marketing Committees by Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., and Karaikal Central Coop. Processing Supply and Marketing Society Ltd., for the paddy procurement made from the members of the Village Coop. Agricultural Credit Societies/Primary Agricultural Coop. Farmers Service Coop. Societies and also for the paddy procured from the non-members. The market fee so paid in a year shall be reimbursed to the Marketing Societies in the succeeding years.

7. Assistance for creating infrastructure facilities like purchase of weighing machines, furniture items, generators etc. upto maximum of ₹5.00 per annum in the form of outright grant for newly started retail sales outlets and to enter into new venture.

8. 100% subsidy for purchase of Computer and Accessories subject to a maximum of ₹3.00 lakhs per annum.

9. Assistance towards setting up of Weigh Bridge in the form of 75% subsidy and 25% loan. Which shall be repayable in 10 annual instalments with moratorium period of 2 years.

10. Assistance towards erection of paddy drier and blower, Par Boiling Unit, modernization of Hulling unit and infrastructural facilities like purchase of colour sorter, erection of heat exchanger, Cone polisher in the form of 75% subsidy and 25% loan. The loan shall be repayable in 10 Annual Instalments with moratorium period of 2 years.

11. 5% interest subsidy on the interest paid on the Cash Credit Loan availed from PSCB.

12. Loan for Purchase of Vehicle repayable in 5 years.

III. ASSISTANCE OF PACS/FSCS/VCACS/PACCS/SCB

1. Share Capital Assistance:

i) For Village Co-operative Agricultural Credit Society /Primary Agricultural Coop. Credit Societies/Service Coop. Banks/ Primary Agricultural Coop. Banks upto a maximum of ₹ 20.00 lakhs per society during XI Plan Period.

ii) For FSCS ₹ 30.00 lakhs per society during XII Plan Period

2. Purchase of Tractors/Trailer/Power Tiller/Paddy Thrashing Machine, etc., subject to a maximum of ₹ 6.00 lakhs per society for both tractor (s) and trailer (s) with accessories like cauge wheel, disc plough, cultivators, paddy thrashing machine, etc in the form of 25% loan and 75% subsidy Loan portion will be repayable over a period of 10 years with moratorium of first two years.
3. Grant of subsidy to the extent of 2/3 of hire charges in respect of Scheduled Caste members and ½ of hire charges in respect of small farmer members payable/paid by them to the societies for hiring of tractor/trailers/power tillers, etc.
4. To provide Share Capital Assistance to women person and additional share capital to existing women members upto a maximum of ₹ 500/- each.
5. To provide Share Capital Assistance to Scheduled Caste persons and additional share capital to existing Scheduled Caste members upto ₹500/- each.
6.
 - a) Assistance for creating infrastructural facilities like strong room, iron safe, banking counter, generator, furniture items etc upto a maximum of ₹ 2.50 lakhs in the form of outright grant per PACCS/VCACS/FSCS for conversion and also for newly started Coop. Bank and their branches.
 - b) Assistance in the form of outright grant to Primary Agricultural Banks, PACCS and Service Coop. Banks towards managerial subsidy to meet the cost of staff like one Manager and one Clerk/Cashier for a period of 5 years on a tapering basis, i.e. 100%, 80%, 60%, 40% and 20% and rental subsidy upto two years subject to a maximum of 1.00 lakh per year to facilitate them to undertake banking activities under B.D.P Scheme.

The above infrastructural and managerial subsidy assistance under this scheme, may be provided not only for the proposed expenditure but also for reimbursement of expenses already incurred by the society concerned.
7. To provide assistance in the form of loan cum subsidy for construction of new office cum godown/extension/repair/alteration of existing building/construction of additional godown and banking hall etc. during entire XII Plan Period by the societies/banks.
 - i) Upto ₹ 2.00 lakhs for improvement and extension / addition / remodeling / repairing
 - ii) Upto ₹ 10.00 lakhs for construction of building godown/Banking Hall. The above assistance is in the form of 25% loan and 75% subsidy and the loan portion will be repayable over a period of 10 years with moratorium for first two years.
8. To provide assistance for purchase of computers in the form of 100% grant and assistance upto a maximum of ₹ 3.00 lakhs per society.

9. To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS/PACB/VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.

10. It is proposed to pay full interest subsidy to the farmers who have availed Crop loans @ 7% p.a from the PSCB/PACCS/VCACS/FSCS from 1.4.2010 onwards and repay the entire Crop loan promptly on or before due date. The amount shall be reimbursed to the concerned Society/ Banks in the subsequent year.

11. It is proposed to pay the interest rebate @ 3% to the Self Help Group Service on prompt repayment of their loan dues to the PSCB/ PACB/PACCS/VCACS/FSCS on or before due date. The amount shall be reimbursed to the concern Societies/ Bank in the subsequent.

IV. ASSISTANCE TO PONDICHERRY STATE COOPERATIVE BANK

1. Share Capital Assistance upto ₹ 300 lakhs during XII Five year plan.

2. Assistance for alteration and remodeling of Pondicherry State Cooperative Bank Branches building/construction of Conference Hall in the form of 25% loan and 75% subsidy subject to a maximum of ₹ 40.00 lakhs during XI five year plan. The loan portion shall be repayable over the period of 10 years with moratorium of first 2 years.

3. Subsidy towards 50% of the insurance premium on agricultural loans paid by the agriculturist/farmers under National Agricultural Insurance Scheme. The above said subsidy will be reimbursed in the subsequent years.

4. To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS/PACB/VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.

5. Subsidy towards interest subvention on agricultural loans issued by the PSCB/VCACS/FSCS/PACCS to their members. The amount shall be reimbursed in the subsequent years.

6. Assistance towards purchase of vehicles in the form of 25% loan and 75% subsidy subject to a maximum of 10.00 lakhs during XI five year plan. The loan portion shall be repayable within 5 years.

7. Subsidy towards insurance premium paid by the farmers under the Personal Accident Insurance Scheme. The amount shall be reimbursed in the subsequent years.

8. It is proposed to pay full interest subsidy to the farmers who have availed Crop loans @ 7% p.a from the PSCB/PACCS/VCACS/FSCS from 1.4.2010 onwards and repay the entire Crop loan promptly on or before due date. The amount shall be reimbursed to the concerned Society/ Bank in the subsequent year.

9. It is proposed to pay the interest rebate @ 3% to the Self Help Group Service on prompt repayment of their loan dues to the PSCB/PACCS/VCACS/FSCS on or before due date. The amount shall be reimbursed to the concern Societies/ Bank in the subsequent.

V. ASSISTANCE TO CONSUMER / INDUSTRIAL / MISCELLANEOUS CO-OPERATIVES AND THE PONDICHERRY CO-OPERATIVE SUGAR MILLS

1. SHARE CAPITAL CONTRIBUTION:

- a) Additional Share Capital to the Pondicherry State Cooperative Consumers Federation.
- b) Additional Share Capital to the Pondicherry Co-operative Wholesale Stores Ltd.,
- c) Additional Share Capital to the primary consumer co-operative Stores Ltd.,
- d) Share Capital Contribution to each one of the Consumer Cooperative Stores including women cooperative stores and societies formed by the employees of Cooperative Fair Price Shops organized during and subsequent to the year 1996-1997.
- e) Additional Share capital contribution to Mini Super Market started by the consumer/employees Co-operative stores during the XI the Plan period.
- f) Additional Share Capital to the FPS Employees Cooperative Societies.

2. ASSISTANCE TO CANTEEN SOCIETIES:

- a) Share Capital assistance to canteen societies to meet the working capital requirements.
- b) Subsidy for modernisation and purchase of furniture, utensils, modernisation of kitchen etc., for each Restaurant of Canteen Societies.

3. LOAN CUM SUBSIDY FOR PURCHASE OF FURNITURE & FIXTURES:

25% loan and 75% grant of the estimated /actual cost of the furniture and fixtures required by the Consumer Cooperative Institutions may be provided. The loan may be repayable with interest as per the Rules and Regulation of the Government of Puducherry as existing at the time of drawal of Loan portion Moratorium period also applicable as per the norms of Government of Puducherry.

4. LOAN CUM SUBSIDY FOR PURCHASE OF LAND AND BUILDING:

25% loan and 75% grant of the estimated / actual cost may be provided for purchase of site/building construction, extension, improvement and remodeling, repairing and alteration of buildings and premises owned/required for office, retail outlets, godowns and processing units of Consumer Cooperative Institutions. The loan may be repayable with interest as per the Rules and Regulation of the Government of Puducherry as existing at the time of drawal of Loan portion Moratorium period also applicable as per the norms of Government of Puducherry.

5. SUBSIDY FOR MODERNISATION OF SHOW ROOMS/RETAIL OUTLETS/MINI SUPER MARKETS:

The actual cost of modernisation of show rooms/retail outlets/mini super markets may be granted in full as 100% subsidy.

6. SUBSIDY FOR COMPUTERISATION AND FOR PURCHASE OF BILLING MACHINE:

Entire cost of the computer including the accessories, furniture and A/C unit may be given as subsidy to all types of Consumer Cooperatives and the other societies undertaking consumer business. Entire cost of the billing machine for billing purpose. Assistance may be provided by way of reimbursement with all required software components and development of essential software and related process.

7. SHARE CAPITAL AND SUBSIDY FOR (a) NE WWOMEN CO-OPERATIVES (b) NEW PRIMARY CONSUMER CO-OPERATIVE STORES, FAIR PRICE SHOP EMPLOYEES CO-OPERATIVES SOCIETIES AND MINI SUPER MARKET:

- i) Share Capital Contribution not exceeding ₹15.00 lakhs each.
- ii) Subsidy for computer, furniture and fixtures – 100% of the cost each.
- iii) Rent and managerial subsidy to meet the entire cost of the salary for Manager, Clerk, and Salesman, rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner to each society/mini super market.

a)	I Year	100%	not exceeding 1.50 lakhs
b)	II Year	80%	not exceeding 1.20 lakhs
c)	III Year	60%	not exceeding 0.90 lakhs
d)	IV Year	40%	not exceeding 0.60lakhs
e)	V Year	20%	not exceeding 0.30 lakhs

8. SUBSIDY FOR FAIR PRICE SHOPS RUN BY CO-OPERATIVES INSTITUTIONS:

To meet the cost of salary of Salesman, rent, electricity charges and stationery an amount of ₹50,000/- from General Fund and not exceeding ₹ 40,000 from SCSP component per annum per shop will be given to the Fair Price Shop Society concerned as Subsidy

9. LOAN CUM SUBSIDY FOR PURCHASE OF VEHICLES:

50% loan and 50% grant of the actual cost of lorry, van, three wheelers and tri-cycle may be provided. The Loan shall be repaid with Interest as per the Rules and Regulation of the Government of Puducherry existing at the time of drawl of the loan portion.

10. SUBSIDY FOR PURCHASE OF WAREHOUSING EQUIPMENTS:

In order to have proper storage of all commodities, cosmetics and other goods, scientific, warehousing with requisite racks, crates, weighing machine, fork lifts, storage tanks and pre-packing machines, financial assistance in the form of 100 % subsidy may be provided.

11. CONTRIBUTION (SUBSIDY) TOWARDS INVENTORY LOSSES FUND OF CONFED:

In order to safeguard the interest of the Federation from losses, caused by bulk purchases, it is necessary for the Federation to constitute an Inventory Losses Fund, which may be funded partly by allocating 10% profit and partly by Government Contribution. The Government contribution may be granted and restricted to 2% of the value of agriculturally based commodities purchased during the preceding year.

12. SHARE CAPITAL AND SUBSIDY FOR SETTING UP OF CONSUMER INDUSTRIES:

- i) Share Capital Contribution not exceeding ₹15.00 lakhs each.
- ii) Subsidy for computer, furniture and fixtures – 100% of the cost each.
- iii) Rent and managerial subsidy to meet the entire cost of the salary for Manager, Clerk, and Salesman, rent and other incidental charges may be provided as subsidy for a period of 5 years in the following manner to each society/mini super market.

a)	I Year	100%	not exceeding 1.50 lakhs
b)	II Year	80%	not exceeding 1.20 lakhs
c)	III Year	60%	not exceeding 0.90 lakhs
d)	IV Year	40%	not exceeding 0.60lakhs
e)	V Year	20%	not exceeding 0.30 lakhs

13. SUBSIDY FOR CONSUMER EDUCATION, TRAINING AND PUBLICITY:

Financial assistance in the form of grant for consumer education, Training and publicity subject to a maximum of ₹5.00 lakhs per annum may be provided every year.

14. Reimbursement of loss sustained by the Consumer Stores due to price fluctuation subject to a maximum of ₹20.00 lakhs per year.

15. Reimbursement of interest charged on the working capital loan availed by Consumer Co-operative Stores/ Societies as CCL Account or MT/ST loan by the State Co-operative Bank, subject to a maximum of ₹5.00 lakhs per year or 75% of the total interest amount charged per year whichever is less.

16. PATRONAGE REBATE:

The Scheme is to provide 10% patronage rebate on the total sales made by the CONFED to the Pondicherry Cooperative Wholesale Stores Limited / Primary Consumer Co-operative Stores / Co-operative Societies for the groceries and cosmetics. 10% rebate should be reimbursed to the CONFED, directly on the total sales of the previous year.

17. SUBSIDY FOR TRANSPORT CHARGES INCURRED BY FAIR PRICE SHOP SOCIETIES:

Reimbursement of 100 % subsidy for the transport charges paid by the Fair Price Shop Societies for shifting of Ration items and Public Distribution System items from the godown to Fair Price Shops through vehicles 100% transport charges should be reimbursed to the Fair Price shop Societies directly.

18. SUBSIDY FOR TRANSPORT CHARGES INCURRED BY CONFED:

Reimbursement of 100 % subsidy for the transport charges paid by the CONFED for transporting the goods (Groceries & Cosmetics) purchased from other states. 100% transport charges should be reimbursed to the CONFED as subsidy for the transport charges paid in the previous year directly to CONFED.

19. Setting up of Carbon Testing Unit, number plate manufacturing unit and cold storage.

20. Setting up of a gas unit by the Pondicherry Co-operative Wholesale Stores Ltd.,

VI. PATTERN OF ASSISTANCE IN RESPECT OF MISCELLANEOUS / INDUSTRIAL SOCIETIES:

1. Managerial subsidy may be provided upto a maximum ₹1,00,000/- spread over for 4 years as follows:-

1st Year ₹40,000/-
2nd Year ₹30,000/-
3rd Year ₹20,000/-
4th Year ₹10,000/-.

2. Rent subsidy upto a maximum of ₹90,000/- spread over for 4 years as follows:-

1st Year ₹36,000/-
2nd Year ₹27,000/-
3rd Year ₹18,000/-
4th Year ₹9,000/-.

3. Furniture subsidy at a maximum of ₹1.00 lakh for Miscellaneous section societies and ₹2.00 lakhs per industrial type of society may be provided. Subsidy may be provided to enable giving rebate on sale of products @ 25% by Industrial/Miscellaneous Section Co-operatives throughout the year **subject to a maximum of ₹5.00 lakhs**

4. Assistance may be provided for purchase of machinery tools and equipments at ₹5.00 lakhs per society on the basis of 50% subsidy and 50% loan repayable over a period of 15 years with a moratorium of 5 years.
5. To provide Additional Share Capital assistance to Miscellaneous section societies and industrial type of societies.
6. Reimbursement of Interest charged on the working capital loan availed by industrial /Miscellaneous section cooperatives as CCL Account or MT/ST loan by the State Co-operative Bank, subject to a maximum of ₹5.00 lakhs per year or 75% of the total interest amount charged per year whichever is less.
7. For construction of work shed/ office building/ work-shed-cum-office building and for purchase of land or building/purchase of ready built building remodeling / repairing / Extension / Expansion of the existing work shed / office building, the financial assistance of 100% subsidy to be provided. (Subject to a maximum of ₹50.00 lakhs per society)
8. 100% subsidy may be provided to meet the expenditure incurred by industrial cooperative societies for conducting/participating in exhibitions for popularizing /sale of their products, subject to the following ceilings.
- | | |
|---|--|
| a). Local exhibition within the Union Territory of Pondicherry | } ₹50,000/- per society,
per exhibition |
| b). Exhibition in other States/
Regional/National Level Exhibition | } ₹1,00,000 per society
per exhibition |
9. Financial assistance may be provided to the members of the Industrial Cooperative Societies, in the form of 100% grant for the purchase of tools and equipment's subject to a maximum of ₹7,000/- per member.
10. Financial assistance may be provided to the members of Auto rickshaw Drivers Industrial Cooperative Societies in the form of subsidy to the extent of ₹15,000/- per member for purchase of auto rickshaw.
11. Financial assistance may be provided to the Industrial Cooperative Societies for opening and running show rooms for the sale of their products for the following purposes:-
- | | |
|--|---|
| a). Furniture and fixtures (Non-recurring) | 100% grant to meet the entire cost subject to a maximum of ₹3.00 lakhs per show room. |
| b). Managerial subsidy to meet the cost of salesman and other staff and also rent spread over a period of 3 years. | |
| 1 st year | 100% |
| 2 nd year | 75% |
| 3 rd year | 50% |
12. Assistance towards publicity and propaganda may be provided to the Industrial Cooperative Societies to meet the expenditure incurred by them towards publicity of the handicrafts/articles produced by them in the form of 100% subsidy. The assistance should not exceed ₹3.00 lakhs per society per year.

13. Assistance may be provided to industrial and Miscellaneous section societies, to meet the entire cost of providing training to their members and staff for up gradation of their skills and knowledge.
14. i) Financial assistance in the form of 50% loans and 50% subsidy may be provided to transport societies for the purchase of transport vehicles. The loans repayable in 10 years, with a moratorium of 2 years.
- iii) Financial assistance in the form of subsidy may be provided to Rickshaw Pullers Society for the purchase of cycle rickshaws subject to a maximum of ₹7,500/-.
- iv) Entire cost of the computer including the accessories, furniture and A/C unit may be given as subsidy to all types of Consumer Cooperatives and the other societies undertaking consumer business. Entire cost of the billing machine for billing purpose. Assistance may be provided by way of reimbursement also with all required software components and development of essential software.
15. Setting up of perfumery unit by the Industrial /Miscellaneous co-operatives.
16. The Contributory Thrift Fund Scheme is intended for providing financial assistance at the old age of the artisan members of the weaker sector co-operative societies. The fund is constituted by means of artisans contribution at 12 paise per rupee of their wages and equal Government contribution at 12 paise per rupee. It will be ensured that the assistance is not given more than 12% for each artisans. The total accumulation is credited in the Pondicherry State Co-operative Bank in a separate account.

VII. PONDICHERRY COOPERATIVE SUGAR MILLS LIMITED:

1. Additional Share Capital of not exceeding ₹20.00 crores per year
2. Loan to meet the working capital requirements not exceeding ₹30.00 crores per year, with a moratorium period of 3 years and repayable with interest as per the Rules and Regulation of Government of Puducherry existing at the time of drawal of Loan portion.
3. Reimbursement of 100% interest subsidy on loan availed by the Pondicherry State Cooperative Bank Ltd., and other Financial Institutions 100% interest subsidy should be reimbursed to the Pondicherry Cooperative Sugar Mills Limited directly
4. Loan / Subsidy / Loan cum Subsidy for erection and Construction Distillery unit and expansion /Modernization of the existing mill. The moratorium period for the loan shall be 3 years and repayable with interest as per the Rules and Regulations of Government of Puducherry existing at the time of drawal of loan portion.
5. Assistance in the form of 100% grant to purchase O.H.P. L.C.D Projector and Library books etc., for the School / College / Polytechnic.
6. Assistance in the form of grant for construction of building / Expansion of building/Extension/Renovation of School/ College / Polytechnic Building / Staff Quarters.

7. Assistance in the form of grant for Setting up of Laboratory / Purchase of Furniture for School / College / Polytechnic Organized & Managed by the Pondicherry Cooperative Sugar Mills Limited.
8. Setting up of cooperative paper mill by the Pondicherry Cooperative Sugar Mills Limited by 125Modernization the waste products/ Molasses.
9. Assistance in the form of 100% grant for the additional cane price difference between state advised price and above state minimum price to the cane growers.
10. Assistance in the form of 100% grant for the Enterprise resources Planning to the mills, setting of computer and software.
11. Assistance in the form of 100% grant to the mills for the transport subsidy.

Scheme No.2

Sector : CO-OPERATION

Implementing Department : CO-OPERATIVE

1. Name of the Scheme : Scheme for Development of Human Resources, Training & Capacity Building, Publicity, Propaganda, Monitoring and Evaluation

2. Objective of the Scheme :

To provide assistance to the Pondicherry State Co-operative Union in the form of grant-in-aid to carryout various programmes and activities as per approved pattern of assistance

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Assistance released to Pondicherry State Co-operative Union

4. Physical Achievements for the Annual Plan 2014-15:

Assistance released to Pondicherry State Co-operative Union for celebration of Co-operative Week and presentation of Tableau, publicity and propaganda / advertisement.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Assistance will be released to Pondicherry State Co-operative Union for celebration of Co-operative Week and presentation of Tableau, publicity and propaganda / advertisement. Training to Departmental and institutional candidates.

6. Remarks : Continuing Scheme

PATTERN OF ASSISTANCE

Assistance may be provided to the Pondicherry State Co-operative Union in the form of grant for the following purposes :

- 1) To conduct training programme to the Officers / officials of the Co-operative Department, members and committee members of co-operative societies and employees of co-operative societies.
- 2) To reimburse the staff cost to the Officer / official on deputation from the co-operative department, approved faculty members of Co-operative College of Education and approved faculty members of Pondicherry Institute of Co-operative Management.
- 3) For celebration of All India Co-operative Week to propagate the achievements of co-operation.
- 4) For presentation of Tableau on Republic Day Celebration
- 5) For construction of building.
- 6) For purchase of computers, library books and training aids.
- 7) To run the Pondicherry Institute of Co-operative Management in line with other State institutions
- 8) To set up an Information Bureau in the Union for which purchase of audio, visual equipments, cost of salary to staff, display items, publication of journal has to be met out.
- 9) Purchase of four wheeler to the Co-operative Union not exceeding ₹. 6.00 lakhs as grant for its functioning.
- 10) Rent on building, electricity, telephone charges etc., to the Pondicherry State Co-operative Union.

COMMUNITY DEVELOPMENT AND PANCHAYATS

Local Administration :

Local Administration Department is one of the major Department carrying out development activities in both urban and rural areas through five Municipalities and ten Commune Panchayats in the Union Territory of Puducherry. Municipalities are providing basic civic amenities in the District of Puducherry and Karaikal urban areas, Mahe and Yanam region. The Commune Panchayats in Puducherry and Karaikal region are providing basic civic amenities to all villages in the respective jurisdiction of each Commune Panchayat. For the above purpose the Planning and Research Department has allotted two sectors viz. Community Development and Panchayats Sector and Urban Development Sector from the commencement of 12th Five Year Plan 2012-17.

Community Development and Panchayats

As regards Community Development and Panchayats Sector, the sector comprising of six schemes viz.

1. Grants-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities and other rural development activities (Tied funds)
2. Grants-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities and other rural development activities (Tied funds)
3. Grants-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)
4. MLA's Local Area Development scheme
5. Grants-in-aid to Village Panchayats for development of villages under Perunthalaivar Kamarajar Village Renaissance scheme
6. Training and Visit

1. Grants-in-aid to Commune Panchayats for provision of basic civic Amenities, Infrastructure facilities and other rural development Activities (Tied funds):

Under this scheme the funds are allocated to carry out the civil works like Drinking water supply, Solid Waste Management, Construction of Community Halls, Toilet blocks, Cremation sheds, Village Panchayat office building and laying of internal roads in the rural areas as a whole in the forms of "Tied funds".

2. Grants-in-aid to Village Panchayats for provision of basic civic Amenities, Infrastructure facilities and other rural development Activities (Tied funds)

Since the major source of revenue like House tax, Water tax etc, are to be levied by Village Panchayats out of the overall budget provision allocated under the sector a part of the amount is provided for basic civic amenities in the villages through the elected body (i.e.) Elected Representatives of Village Panchayats in the form of” Village Panchayat Tied funds”.

3. Grants-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds):

Since the Commune Panchayats are finding very difficult to meet out the expenditure arising on account of maintenance of their office and to provide infrastructural facilities to the office for functioning of Commune Panchayats including payment of salaries and wages to the staff working in the Panchayat, considering the requirement a quantum of amount is released as Grants-in-aid under the terms so called as “Untied funds”.

4. MLA’s Local Area Development scheme

Under the Local Area Development Scheme, Members of Legislative Assembly may select area from the Constituency from which he/she has been elected for exercising the choice of works for which Local bodies will be assisted to implement the works selected by them. Under this programme, the financial assistance per MLA was given at the rate of ₹125.00 lakhs per constituency.

5. Grants-in-aid to Village Panchayats for development of villages under Perunthalaivar Kamarajar Village Renaissance scheme:

As similar as release of Tied fund to Village Panchayat this sector another scheme viz. Perunthalaivar Kamarajar Village Renaissance Scheme is being implemented for the same purpose as envisaged in para “Village Panchayat Tied Funds”

6. Training and Visit

With a view to impart training to the elected members of the Municipal Council, Village panchayat as well as the staff members of the local bodies and Departmental staff to serve the public with an updated knowledge and to have better approach regarding upto date affairs of the civic administration, it is proposed to conduct conference and training camps

under this scheme. In addition to that water and sanitation committees grass root level voluntary organizations as per the recommendations adopted in the Basic Minimum Services will be imparted training. Moreover, Local beneficiaries, Local technicians. Local artisans and field level departmental local panchayat functionaries will be trained suitably to tackle water supply problems.

Rural Development :

The Directorate of Rural Development implements the Community Development Programme scheme through its six Block Development Offices;

The scheme envisages to uplift the standard of living among the rural people and to bring forth-general awareness in the modern technology in the field of Education etc. Apart from the above, the expenditure to be incurred on the following aspects is also met out under the scheme. The objective of the scheme is to encourage rural women and youths to organise themselves into groups/Mandals/ Association to enable them to carry on socio-economic and Community Development activities such as running of Balwadis, Adult Education Centres, to get them involved in Poverty alleviation programmes and Self Employment Programmes to create and provide them infrastructure facilities to spend their leisure time in a purposeful manner including development of play field/children's park and providing Cement roads to the rural areas.

The components of the scheme are as follows:-

- a. Completion of spill over works on Community Hall/Recreation Centre/Play field and construction of multipurpose Community Hall/Recreation Centre
- b. Maintenance Gardens under Applied Nutrition Programmes
- c. Providing of Cement road facilities to the rural areas.
- d. Construction of Community/individual toilet in rural areas particularly in SC areas.

The Department maintains 3 farms at different places in Puducherry and Karaikal regions. Nutritious fruits and vegetables are cultivated in the gardens and supplied to the Mahalir Mandrams, which run Balwadis and to the Aganwadis at free of costs. This has helped much to increase the quality of foodstuff and its protein content being provided to the poor children in Balwadis and Aganwadis.

During the year 2013-14 an amount of ₹ 405.68 lakhs has been spent for Maintenance of Rural Development Centres, carrying on spill over work of 2 Community Halls/Recreation centre/Play Field, and operation of 142 existing posts, etc.

During current financial year 2014-15 an amount of ₹ 482.00 lakhs is proposed to be incurred maintenance of Rural Development Centres, carrying on spill over work of 4 Community Halls/Recreation centre/ Play Field, operation of 142 existing posts etc.

During 2015-16 an amount of ₹500.00 lakhs is proposed Maintenance of Rural Development Centre, maintenance of 3 ANP gardens, Maintenance of the existing posts and creation of essential posts etc. are also contemplated. It is also proposed to complete construction of Multipurpose Community Halls/ Recreation Centres/ providing of Cement roads facilities to the rural areas, Construction of Community/individual toilet in rural areas particularly in SC areas. and Village Level Workers Quarter in dilapidated conditions to be renovated/reconstructed. Purchase of Computers/Replacement of Computers/four wheelers and purchase of essential materials etc, Development of Commune Panchayat Development activities and infrastructure and other essential equipment is also proposed. Creation of necessary essential posts and acquisition of land for Directorate of Rural Development/Block Development Office, Ariyankuppam and Madagadipet are also proposed. Separate buildings will be constructed for SHG Federations to house their activities. Necessary facilities will be created to impart better training to BPL families. Evaluation studies will be conducted for better implementation of CSS programmes. Non-Governmental Organisations (NGOs) will be associated to conduct social audit of CSS Programmes. Honorary social mobilisers will be appointed in each village to help better bottom up planning and convergence of CSS programmes. To reduce delays in payments in CSS programmes such as MGNREGA, NRLM, SBM, and separate technical wing will be created at the Block levels with state of the art technology, computer, printers and provision for speedy data transmissions. Necessary software, hardware required will be created. Expenditure required for creation and maintenance for the office of OMBUDSMAN under MGNREGA will be strengthened. The focus will be on credible and sustained studies and evaluations of CSS programmes, speeding up of IT applications for real time monitoring, deployment of professional human resources to create enduring outcomes. Better social audit and grievance redresses. Baseline surveys will be conducted to estimate poverty, sanitation, and housing. IEC activities under TSC will be undertaken.

DRDA

The ultimate object of this RD programmes are to bring the BPL above the poverty line. This responsibility has been broadly classified in to two heads namely, (i) creation of employment opportunities in rural areas and (ii) providing opportunities for income generating activities The next responsibility is provision of basic necessity of human survival. All these has been achieved by implementing the schemes viz., MGNREGA,NRLM & TSC.

Strategies of MGNREGA-

- Diversifying the works into provision of durable assets by undertaking construction of Goat shelter, construction of fish drying yards, aforestraion and tree plantation in addition to the desilting of Channels/Tanks for improving the water table so as to reduce the sea water intrusion.
- Improving the quality o works by better bottom up planning and convergence with other CSS programme.
- Strengthening the field level staff with better electronic infrastructure availing benefits under ICT component of MGNREGA.

Strategies of NRLM

- To strengthen the SHG network to universalize the reach to all the BPL families.
- To form SHG federations and strengthen their livelihood avenues.
- To focus on skill up gradation of SHG members to shift their base from low productive primary sectors activities to service/tertiary sector activities. To strengthen the capacity of the poor to absorb credit for better income generating activities.
- Capacity Building of SHG federations to facilitate marketing linkages to access national and global markets.
- Coordinating with industries and their associations to integrate SHG micro enterprises into larger macro economic environment.
- Cooperation with civil society groups to synergies the efforts for better results.

Strategies of SMB-G

- To create Nirmal Gram Puraskar (NGP) achieving villages/PRIIs.
- To achieve behavioral changes by awareness programmes.
- To achieve open defecation free rural areas by covering all BPL rural households with toilets facilities.
- To continue and sustain efforts to maintain the sanitation levels by 2019.
- To have tie up with civil society groups for producing better results.
- To integrate and dovetail central funds with successful state rural sanitation

OUTLAY AT A GLANCE

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

No. of Schemes : 13
(Plan : 8 + CSS : 5)

Department : 1. LOCAL ADMINISTRATION
2. RURAL DEVELOPMENT
3. DRDA

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	1435.62
Annual Plan 2014-15 Approved Outlay	:	4676.67
Annual Plan 2014-15 Revised Outlay	:	4461.40
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	6286.16

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(4)	(5)	(6)	(7)	(8)

LOCAL ADMINISTRATION

1	MLA's Local Area Development Scheme	687.00	612.99	787.09	2364.10	--
2	Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	279.38	306.11	306.11	0.04	--
3	Grants-in-aid to Village Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	--	--	--	0.04	--

(₹ in lakh)						
Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(4)	(5)	(6)	(7)	(8)
4	Grant-in-aid to Village Panchayats for development of Villages under Perunthailaivar Kamaraj Renaissance Scheme	--	--	--	0.04	--
5	Grants-in aid to Commune Panchayats & Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied Funds)	60.00	60.00	60.00	110.00	--
6	Training and Visit	--	--	--	1.00	--
	Negotiated Loan	--	500.00	1034.67	154.00	--
	Negotiated Loan (State Share)	--	100.00	220.96	30.00	--
	Sub-Total	1026.38	1579.10	2408.83	2659.22	--
	RURAL DEVELOPMENT					
7	Community Development Programme	405.64	425.00	405.00	500.00	--
	DRDA					
8	Providing State Share to CSS programme Implemented by DRDA	3.60	5.49	80.49	10.00	--
	Total (Plan)	1435.62	2009.59	2894.32	3169.22	--

(₹ in lakh)

Centrally Sponsored Scheme (CSS)	Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
LOCAL ADMINISTRATION				
9 Rajiv Gandhi Panchayat Sashaktikaran Yojana	177.08	177.08	200.00	
10 ICT infrastructure of Rural Local Bodies	8.00	8.00	--	
Sub-total	185.08	185.08	200.00	
DRDA				
11 National Rural Employment Guarantee Programme (CSS)	1812.00	1253.51	900.00	
12 National Rural Livelihood Mission - NRLM (CSS)	437.00	37.02	650.00	
13 Nirmal Bharat Abhiyan/ Swachh Bharat Abhiyan (CSS)	233.00	91.47	1366.94	
Sub-total	2482.00	1382.00	2916.94	
Total (CSS)	2667.08	1567.08	3116.94	
Total (Plan + CSS)	1435.62	4676.67	6286.16	--

Scheme No. 1

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : MLA's Local Area Development scheme

2. **Objective of the Scheme** :

The fund is allocated to each Assembly Constituency in order to carry out the civil works identified by the MLA of the respective Constituency.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Various civil works viz. Construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete road has been completed for the financial year 2013-14 for ₹687.01 lakhs.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Expenditure for various civil works viz. Construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete roads carried out for the amount of ₹787.09 lakhs.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- An amount of ₹1848.10 lakhs has been proposed for the year 2015-16 to carry out the development works in 13 Assembly Constituencies.

6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : Grants-in-aid to Commune Panchayats for provision of basic civic amenities, Infrastructure facilities and other rural development activities (Tied funds)

2. **Objective of the Scheme** :

The fund is released to the Commune Panchayats to carry out the development works viz. Water supply, Sanitation, laying of roads and other civil works.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Sanitation and garbage cleaning works, basic civic amenities infrastructure facilities and other rural development activities has been completed in the financial year 2013-14 for an amount of ₹279.38 lakhs to all Commune Panchayats. Proposals received and being processed for issue of sanction.

4. Physical Achievements for the Annual Plan 2014-15:

- An amount of ₹306.11 lakhs crore released for basic civic amenities infrastructure facilities to all Commune Panchayats.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Only token provision has been provided.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grants-in-aid to Village Panchayats for provision of Basic Civic amenities, Infrastructure facilities and other rural development activities (Tied Funds).

2. Objective of the Scheme :

The fund is allocated to each Village Panchayats for the development of basic civic amenities viz. Water supply, Sanitation, Civil works etc.,

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- NIL, since no elected representatives for local bodies.

4. Physical Achievements for the Annual Plan 2014-15:

- NIL, since no elected representatives for local bodies.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Only token provision has been provided.

6. Remarks : Continuing scheme

Scheme No. 4

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grants-in-aid to Village Panchayats for development of villages under Punthalaivar Kamaraj Village Renaissance Scheme.

2. Objective of the Scheme :

The fund is allocated to the Village Panchayats to carry out the development works viz. Water supply, Sanitation, laying of roads and other civil works.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- NIL, no civic bodies constituted for this purpose to allocate funds.

4. Physical Achievements for the Annual Plan 2014-15:

- NIL, no civic bodies constituted for this purpose to allocate funds.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Only token provision has been allocated.

6. Remarks : Continuing scheme

Scheme No. 5

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : Grant of Untied funds to Commune Panchayats

2. Objective of the Scheme :

The fund is released to the Commune Panchayats to meet out the expenditure towards payment of salary to the Commune Panchayat staffs.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

An amount of ₹60 lakhs has been released to the Commune Panchayats of Karaikal region to meet out the expenditure towards payment of salary to the Commune Panchayat employees @₹10.00 lakhs each for 5 Commune Panchayats.

4. Physical Achievements for the Annual Plan 2014-15:

₹60.00 Lakhs to Commune Panchayats in Karaikal region for the year 2014-15. ₹30.00 lakhs to Nedungadu Commune Panchayat, ₹10 lakhs to Thirunallar CP, ₹5 lakhs to Neravy CP and ₹ 10 lakhs to Kottucherry CP.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Proposed to release untied funds to 10 Commune Panchayats for the financial year 2014-15 to meet the expenditure towards payment of Commune Panchayats employees approximately for 200 employees for an amount of ₹ 110.00 lakhs.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS
 Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : Training and Visits

2. **Objective of the Scheme** :

The fund is allocated for imparting training to the Elected representatives of the Village Panchayats and Commune Panchayats.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

➤ NIL. No civic bodies constituted for this purpose to allocate funds.

4. **Physical Achievements for the Annual Plan 2014-15:**

➤ NIL. No civic bodies constituted for this purpose to allocate funds.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

➤ Only token provision of ₹1.00 lakh has been proposed for imparting training to the employees of Commune and Village Panchayats

6. **Remarks** : Continuing Scheme

Scheme No. 7

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS
 Implementing Department : RURAL DEVELOPMENT

1. **Name of the Scheme** : Community Development Programme

2. **Objective of the Scheme** :

To uplift the standard of living among the rural people and to bring forth general awareness in the modern technology in the field of Education, etc. With the above objective the expenditure on the following aspects is met out under the scheme.

➤ With a view to encourage active participation of rural women and youth in social life/Community Development in a collective manner, multipurpose Community Halls are constructed at village level. It enables the rural people to perform their family/social functions. In order to provide them facility to assemble and to discuss their day-to-day problems in a common place and to spend their leisure

time in a purposeful way, Recreation Centres are constructed in selected villages. Play fields are also developed for the use of rural children in selective places.

- Maintenance and setting up of Rural Development Centres
- Maintenance of Gardens under Applied Nutrition Programmes (ANP Gardens)

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Maintenance of Rural Development Centres, carrying on spill over work of 1 Community Halls 1 Recreation centre etc.

4. Physical Achievements for the Annual Plan 2014-15:

- Maintenance of Rural Development Centres, carrying on spill over work of 2/ Community Halls/Recreation centre etc .

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Construction/Completion of spill over work on Community Hall/Recreation Centre and Play Field/providing of cement road facilities to the rural areas.
- Separate buildings will be constructed for SHG Federations to house their activities. Necessary facilities will be created to impart better training to BPL families. Evaluation studies will be conducted for better implementation of CSS programmes.
- Non-Governmental Organisations (NOGs) will be associated to conduct social audit of CSS Programmes. Honorary social mobilisers will be appointed in each village to help better bottom up planning and convergence of CSS programmes.
- To reduce delays in payments in CSS programmes such as MGNREGA, NRLM, SBM, separate technical wing will be created at the Block levels with state of the art technology, computer, printers and provision for speedy data transmission.
- Necessary software, hardware required will be created.
- Expenditure required for creation and maintenance for the office of OMBUDSMAN under MGNREGA will be strengthened.
- The focus will be on credible and sustained studies and evaluations of CSS programmes, speeding up of IT applications for real time monitoring, deployment of professional human resources to create enduring outcomes.
- Better social audit and grievance redressed.
- Baseline surveys will be conducted to estimate poverty, sanitation, and housing. IEC activities under TSC will be undertaken.

6. Remarks : Continuing Scheme

Scheme No. 8Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATSImplementing
Department : DRDA

1. **Name of the Scheme** : Providing State Share to CSS programme Implemented by DRDA
2. **Objective of the Scheme** :

Objective of the scheme is providing state share to CSS Programmes of MGNREGA, NRLM, SBM(G) and DRDA Admin, implemented by DRDA. The ultimate object of this RD programme is to bring the BPL above the poverty line. This responsibility has been broadly classified in to two heads namely, (i) creation of employment opportunities in rural areas and (ii) providing opportunities for income generating activities the next responsibility is provision of basic necessity of human survival. All these have been achieved by implementing the CSS schemes viz., MGNREGA, NRLM, SBM(G) and DRDA Admin.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

i) Swarnjayanti Gram Swarozgar Yojana (SGSY)	Revolving Fund : 148 SHGs Economic subsidy : 92 SHGs Individual beneficiaries : 12 nos
ii) Total Sanitation Campaign Programme(TSC)	Individual Toilets : 85
iii) DRDA Administration	Office Expenses
iv) Puducherry Rural Employment Guarantee Scheme (State Share of NREGA)	Mandays Generated : 8.64 lakh mandays

4. Physical Achievements for the Annual Plan 2014-15:

i) DRDA Administration	To meet the administrative expenses like staff salary, maintenance of vehicles, Office/equipment maintenance.
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5. Proposed Physical Targets for the Annual Plan 2015-16 :

i) NRLM	Under "Interest Subvention" component all SHGs which are under NRLM fold, who availed loan from nationalized banks or Rural Regional Banks. Interest amount over 7% will be reimbursed for all rural SHGs in the year 2015-16. 514 SHGs are identified for getting the benefit under the component.
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	105 Habitation Level Federation (HLF) will be formed 35 Panchayat Level Federation (PLF) will be formed 400 new SHG will be formed.
ii) NBA/SBM(G)	10,000 IHHL will be constructed and 20 SLWM projects will be established. IEC activities will be under taken.
iii) DRDA Administration	To meet the administrative expenses like staff salary, maintenance of vehicles, Office/equipment maintenance.
iv) Puducherry Rural Employment Guarantee Scheme (State Share of NREGA)	8.00 lakhs mandays will be generated and material components works will be taken.

6. **Remarks** : Continuing Scheme

Scheme No. 9

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : Rajiv Gandhi Panchayat Shasatikaran Yojana (CSS)

2. **Objective of the Scheme** :

The scheme will strengthen the Panchayati Raj system across the country and address critical gaps that constrain them.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

4. **Physical Achievements for the Annual Plan 2014-15:**

- This Union Territory is not fulfilling the eligibility criteria. Due to litigation, the civic election is not conducted. The grant was sought in relaxation of the eligibility criteria.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- ₹200 lakh has been allocated. This Union Territory is not fulfilling the eligibility criteria. Due to litigation, the civic election is not conducted. The grant was sought in relaxation of the eligibility criteria.

6. **Remarks** : Continuing Scheme

Scheme No. 10Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATSImplementing LOCAL
Department : ADMINISTRATION

1. **Name of the Scheme** : ICT infrastructure in Rural Local Bodies (CSS)

2. **Objective of the Scheme** :

To improve the infrastructure of Village Panchayats in the field of Information Communication and Technology.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

4. **Physical Achievements for the Annual Plan 2014-15: --**

5. **Proposed Physical Targets for the Annual Plan 2015-16 : --**

6. **Remarks** : Continuing Scheme

Scheme No. 11Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATSImplementing DRDA
Department :

1. **Name of the Scheme** : National Rural Employment Guarantee Programme (CSS)

2. **Objective of the Scheme** :

The National Rural Employment Guarantee Act (NREGA) aims at enhancing the livelihood security of the households in rural areas of the country by providing at least one hundred days of guaranteed wage employment in every financial year to every household whose adult members volunteer to do unskilled manual work. The objective of the Act is to create durable assets and strengthen the livelihood resource base of the rural poor. The choice of works suggested in the Act addresses causes of chronic poverty like drought, deforestation and soil erosion, so that the process of employment generation is maintained on a sustainable basis.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

4. **Physical Achievements for the Annual Plan 2014-15: --**

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 10.65 lakh mandays will be generated and material components works will be taken.

6. Remarks : Continuing Scheme

Pattern of Funding:**Central Fund:**

- i) The entire cost of wages of unskilled manual works.
- ii) 75% of the cost of materials of wages of skilled and semi skilled workers.
- iii) Administrative expenses may be determined by the Central Government which will include inter-alia, the salary and allowances of the Programme Officer and his supporting staff and work site facilities
- iv) Expenses of National Employment Guarantee Council

State Fund:

- i) 25% of the materials of wages of skilled and semi skilled workers
- ii) Administrative expense o the State Employment Guarantee Council
- iii) Unemployment allowance payable in case the State Govt. cannot provide wage employment on time.

Scheme No. 12

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing DRDA
Department :

1. Name of the Scheme : National Rural Livelihood Mission - NRLM (CSS)

2. Objective of the Scheme :

The objective of SGSY scheme is to bring the assisted poor families (Swarozgaris) above the poverty line by providing them income – generating assets through a mix of Bank Credit and Governmental Subsidy.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15: --

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Under “Interest Subvention” component all SHGs which are under NRLM fold, who availed loan from nationalized banks or Rural Regional Banks.

Interest amount over 7% will be reimbursed for all rural SHGs in the year 2015-16. 514 SHGs are identified for getting the benefit under the component.

- 105 Habitation Level Federation (HLF) will be formed
- 35 Panchayat Level Federation (PLF) will be formed
- 400 new SHG will be formed.

6. Remarks : Continuing Scheme

Pattern of Funding:

For groups of Swarozgaris, the subsidy is 50% of the cost of the scheme subject to a ceiling of ₹1.25 lakh. There is no monetary limit on subsidy for Irrigation Projects subsidy is back ended.

Scheme No. 13

Sector : COMMUNITY DEVELOPMENT
AND PANCHAYATS

Implementing DRDA
Department :

1. Name of the Scheme : Nirmal Bharat Abhiyan (CSS)

2. Objective of the Scheme :

The objective of scheme is to accelerating coverage of rural population by 25%; generating felt need through awareness creation and health education; governing schools in rural areas with sanitation facilities; encouraging suitable cost effective and appropriate technologies and consequently bringing about a reduction in the incidence of water and sanitation related diseases (as evidenced by fall in the infant /child mortality rate and incidence of diarrhea diseases). The major components of the scheme viz. a) Start-up activities b) Information Education, Communication activities c) Rural Sanitary Marts and Production Centres d) Construction of individual household latrines e) Sanitary Complex for Women and f) School Sanitation.

The various technological options and models are provided to the rural people and they can select the affordable model for construction of individual household latrines. The basic low cost unit models are made available in the rural areas through the production centres and rural sanitary marts.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**
4. **Physical Achievements for the Annual Plan 2014-15: --**
5. **Proposed Physical Targets for the Annual Plan 2015-16 :**
 - 10,000 IHHL will be constructed and 20 SLWM projects will be established. IEC activities will be under taken.
6. **Remarks** : Continuing Scheme

Pattern of Funding:

The subsidy has been increased from 2013-14 to the level of ₹4,600/- for the basic low cost unit of individual toilet.

LAND REFORMS

Under the Land Reforms scheme Survey and Settlement Trainings were regularly conducted by this Directorate to the Revenue Officials and Survey Officials to impart knowledge on new technologies in survey. Moreover, Annual Maintenance Contracts for the Computers and its accessories is being regularly renewed under this Scheme.

Under the National Land Records Modernization Programme (CSS) scheme preliminary action for Re-Survey and Resettlement is proposed to be conducted for the whole of U.T. of Puducherry using latest technologies with pure ground method using Differential Global Positioning Systems and Electronic Total Station to have Land Records with GIS layers. Scanning and Vectorisation of Village maps. Village maps pertaining to all 129 Revenue Villages in the U.T. of Puducherry will be linked to the Satellite imaginaries, so that it can be used for planning purposes, disaster management, agricultural purposes, etc., by various Departments and also by public by the end of Twelfth Five Year Plan. Action has been initiated to acquire G.P.S. and Electronic Stations for effective Survey operations.

OUTLAY AT A GLANCE

Sector : LAND REFORMS

No. of Scheme : 2

Department : SURVEY & LAND RECORDS

(Plan : 1 + CSS : 1)

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	68.40
Annual Plan 2014-15 Approved Outlay	:	421.00
Annual Plan 2014-15 Revised Outlay	:	431.00
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	384.80

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Land Resources Management including Re-survey operations and survey training-Introduction of e-Governance	68.40	74.90	84.90	96.50	--
	Centrally Sponsored Scheme (CSS)		Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
2.	National Land Record Management Programme (NLRMP)		346.10	346.10	288.30	--
Total		68.40	421.00	431.00	384.80	--

Sector : LAND REFORMS

Implementing
Department :SURVEY & LAND
RECORDS

1. **Name of the Scheme** : Land Resources Management including Re-survey operations and survey training – Introduction of e-Governance

2. **Objective of the Scheme** :

Re-Survey and Resettlement is proposed to be conducted for the whole of U.T. of Puducherry using latest technologies ground method using Differential Global Positioning Systems and Electronic Total Station to have Land Records with GIS layers. Hence, it becomes essential to train the Revenue Officials and Survey Officials in this regard and thus every year Survey and Settlement Trainings have been conducted on new technologies in survey by this Directorate.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

Survey Trainings were conducted and Annual Maintenance Contracts were renewed regularly for the Computers and its accessories.

4. **Physical Achievements for the Annual Plan 2014-15:**

- First batch of Survey and Settlement Training was conducted.
- Second batch of Survey and Settlement Training is undergoing.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Atleast two Survey and Settlement Training programmes will be conducted and Annual Maintenance Contracts will be renewed regularly

6. **Remarks** : Continuing Scheme

Scheme No.2

Sector : LAND REFORMS

Implementing
Department :SURVEY & LAND
RECORDS

1. **Name of the Scheme** : National Land Records Modernization Programme (NLRMP)

2. **Objective of the Scheme** :

Re-Survey and Resettlement is proposed to be conducted for the whole of U.T. of Puducherry using latest technologies ground method using Differential Global Positioning Systems and Electronic Total Station to have Land Records with GIS layers.

Scanning and vectorisation of Village maps pertains to all 129 Revenue Villages in the U.T. of Puducherry will be linked to the Satellite imaginaries, so that it can be used for planning purposes, disaster management, agricultural purposes, etc., by various Departments and also by public by the end of Twelfth Five Year Plan.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

Preliminary action for Survey and Settlement has been taken for the whole of U.T. of Puducherry using latest technologies with pure ground method using Differential Global Positioning Systems and Electronic Total Station to have Land Records with GIS layers. Hence, training has been conducted to the Revenue Officials.

4. **Physical Achievements for the Annual Plan 2014-15: --**

- Digitally signed Settlement Extracts and Patta copies are issued through Common Service Centers in the Puducherry region.
- The digitization of FMBs in respect of all the 129 Revenue Villages of the U.T. of Puducherry is completed.
- A Programme Management Unit in the name of “Puducherry National Land Records Modernization Programme Management Unit” has been formed. National Land Records Modernization Programme cell has been setup in the U.T. of Puducherry for providing training and capacity building to the officials of Survey, Revenue and Registration Departments.
- More than 50 officials from Survey, Revenue and Registration Departments have been imparted training under National Land Records Modernization Programme.
- 15 Nos. of Computers as prescribed by Department of Land Resources has been purchased and installed at National Land Records Modernization Programme cell for training.

- Purchase order placed at NICSI, New Delhi for 5 Nos. of Electronic Total Station and one pair of Differential Global Positioning System for Survey training school under NLRMP.
- Procurement of DGPS post processing software and one Over Head LCD Projector. (Proposal sent to the Government for approval/sanction)
- Integration of Land Records with Registration. (After completing web-based application for Land Records, it will be done)

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- To set up Survey training school under National Land Records Modernization Programme cell.
- To impart training to the officials of Survey/Revenue and Registration Departments with modern technological equipments for survey.
- Purchase of Flat Bed Color Scanner (A0 size).
- Purchase of 10 KVA Generator.
- Issue of G.O. for conduct of Re-Survey.
- Explore the possibilities of outsourcing the man power for the conduct of resurvey in a time bound manner.
- Setting up of Modern Record Rooms.
- Introducing GIS software for maintenance of Survey and Planning.

6. Remarks : Continuing Scheme

Pattern of Funding:

The pattern of assistance is 100% Central Government funding.

MINOR IRRIGATION

AGRICULTURE (GROUND WATER)

Water is an important basic needs for agriculture development and economic advancement in Union Territory of Puducherry. The water required for irrigation, drinking and industrial purposes in Puducherry region are mainly met-out from ground water resources. Owing to the dependence on ground water, the ground water resources of Puducherry has reduced in the past and it is a natural fact that the water requirement of a developing society gets increased day by day. In such a context, the water requirement of Puducherry has also increased due to increase in agricultural activities, population and proliferation of industries. Of the total water requirement of Puducherry, 80% is required for irrigation. The intensity of irrigation through tube wells, which was 50% during the pre-independence period has increased to 98%. As an adverse effect, the ground water levels in the villages of Puducherry lowered gradually and have gone from 12 to 35 meters below ground level and also sea water intruded the ground water regime of villages located in the coastal areas. The intrusion has taken effect to a distance of 1 to 4 kms inland, from the sea shore of Puducherry. The ground water development and management presents special challenges in view of its cross sectoral users for drinking, industrial and irrigation purposes.

To protect the ground water regime of Puducherry from desaturation, attention towards harvesting rain water for recharging ground water and conservation of ground water was given during the 10th and 11th Five Year Plan periods under the scheme “Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water”.

Programmes were implemented for rain water harvesting, water conservation, stabilized the existing irrigable command area coming under irrigation tube wells by extending attractive subsidy assistance. In order to control and regulate the exploitation of ground water. “The Puducherry Ground Water (Control and Regulation), Act” was enacted, and is being enforced by a separate body “Pondicherry Ground Water Authority”. The behavior of ground water was monitored intensely in terms of quality and quantity.

For better water resources planning and management of Puducherry, a World Bank Loan assisted Project “Hydrology Project Phase-II” is being implemented in Puducherry since 2006-07 onwards and will be completed by May 2014. Under the project, a water information system containing exhaustive information on ground water, surface water, water quality and hydrometeorology have been created. Further, it is stated that the establishment of a state-of-the-art data centre and level II+ laboratory for water testing have been constructed

at Lawspet. Besides, an automatic weather station at Kalapet has been established and the observation of tube wells to monitor the behavior of ground water have been constructed. The other programmes like establishment of river gauging sites across river for measurement of surface water flow and research study to improve the ground water potential in the North Western parts of Puducherry are under progress, which will be completed by April 2014. To disseminate the water resources data collected, a website has been created and the project is coming to an end by May 2014. After the funding period of World Bank, the project will be continued and will be operated under a separate organization namely viz. "The Puducherry Water Resources Organization" which was established under Societies Registration Act, 1860.

During the year 2014-15, it is proposed to continue programmes of rain water harvesting, water conservation measures like drip / sprinkler irrigation, stabilization of existing irrigable command area by extending subsidy assistance to farmers as was done in the 10th and 11th Plan periods. Besides, drilling machineries will be hired out at subsidized hire rates to the needy farmers towards construction of tube wells. One new high range power rig and compressor units will be procured to strengthen the drilling unit of the State Ground Water Unit. Control and Regulation of ground water exploitation will be undertaken through Pondicherry Ground Water Authority.

The Hydrology Project Phase-II, which is being implemented is coming to an end by June 2014. In order to sustain the project after the funding period of World Bank, it will be continued under a separate organization titled "The Puducherry Water Resources Organization of Union Territory of Puducherry Hydrology Organization" which has been created under Societies Act. This organization will undertake the creation of "Water Resource Information System" for future better water resources planning and management and will undertake water research studies to improve the potential and quality of ground water by adopting the latest the latest innovative techniques. The funds required for operating the society will be extended in the form of Grants-in-aid.

PUBLIC WORKS (SURFACE WATER)

Puducherry region mostly depends on tank irrigation and underground water resource, while Karaikal, Mahe and Yanam regions depend on river water for the purpose of irrigation. There are about 84 tanks in Puducherry region and the total ayacut covered is 6456 Hectares. Karaikal region mainly depends on the surface water of Cauvery river and its distributaries.

The total ayacut covered is 10,974 Hectares. The irrigation system is in micro level in Yanam and Mahe region .

Construction of Bed Dams / Check Dams is most essential to save more surface water and recharge the depleted ground water to avoid the adverse situation arising out of continuous drawal of ground water resulting intrusion of salinity in the coastal region. Further, it is proposed to improve the tanks, channels and survey works wherever necessary. The tanks such as Oussudu, Abeshekapakkam tank, Karasur, Kanaganeri, , , Thondamanatham chinnaeri, Kodathur, Korkadu, surplus weir at Bahour tanks are proposed to be improved during 2015-16. It is proposed to improve the regulatory works, improvements at Perungaloor Eri, Thirukanchi Eri, Kizhur, Mangalam anicuts, etc. Further tank bunds are proposed to be strengthened and developed for inspection tracks.

The following major works are proposed during the year 2015-16:

- 1) Construction of Anicut High Level Bridge across the Sankaraparani River connecting kaikalpet and suthukeny in Manadipet Commune, Puducherry. This leads to increase in the Ground water level in the adjoining areas which helps the formers for agriculture purpose.
- 2) Construction of Bed dam across river Gurvaiyar at Melsathamangalam Village, Villianur Commune will be taken up.
- 3) Construction of protection walls in the weaker portion of Malatar river, T.N. Palayam Village, Ariyankuppam Commune, Puducherry.

In Karaikal Region, improving the roads / tanks / mini lakes, forming mini lakes, artificial re-charge of ground water, diverting the irrigation carriers / channels are taken up. Construction of retaining wall in the LB of Thirumalairajanar, Protecting LB of Vanjiar near Valliyammai Nagar grave yard in Karaikal and desilting of various urban drainage channel and Pasanathar sangam in Kottucherry, Nedugadu, Thalatheruand Keezhakasakudy will be completed.

In Yanam Region, interlinking of French Channel and Adavipolam Channel will be taken up. The length of the French Channel is 2.5 Kms. and the length of the Adavipolam Channel is 5.0 kms. Every year desilting and improvement of two channels are being carried out for discharging full quantum of water for improving the surface water in irrigation channels. Major works like improvement to the French Channel from Bheem Nagar to Muduthumulu in Yanam and providing Lift Irrigation facilities from Godavari River at Farampeta have been proposed.

OUTLAY AT A GLANCE

Sector : MINOR IRRIGATION

No. of Schemes : 3

Department : 1. AGRICULTURE

(Plan : 2 + CSS:1)

2. PUBLIC WORKS

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	1562.83
Annual Plan 2014-15 Approved Outlay	:	2890.38
Annual Plan 2014-15 Revised Outlay	:	2215.74
Annual Plan 2015-16 Approved Outlay	:	2698.14

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AGRICULTURE						
1.	Integrated scheme for development, harvesting, recharging and conservation of ground water	481.18	500.00	482.86	490.00	--
PUBLIC WORKS						
2.	Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure.	713.82	562.19	651.69	704.95	280.00
	Negotiated Loan	367.83	1825.00	1078.00	1500.00	1500.00
	Sub-total	1081.65	2387.19	1729.69	2204.95	1780.00
	Total(Plan)	1562.83	2887.19	2212.55	2694.95	1780.00
Centrally Sponsored Scheme (CSS)			Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
3.	Census Survey of Minor Irrigation		3.19	3.19	3.19	
	Total (Plan + CSS)	1562.83	2890.38	2215.74	2698.14	1780.00

Scheme No. 1

Sector : MINOR IRRIGATION

Implementing
Department : AGRICULTURE

1. **Name of the Scheme** : Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water
2. **Objective of the Scheme** :

In order to meet the relentless increase in the demand for water for various purposes and to achieve the goal of optimal use and sustainability and to derive the maximum benefits through development, storage, conservation, distribution and reuse, it has become necessary to make water resources development more imperative by implementing a comprehensive integrated scheme with the following objectives: -

- Rainwater Harvesting and Recharging groundwater
- Water conservation and management
- Construction of rain water harvesting structures like mini lakes and ponds in Karaikal region
- Assessment of ground water potential and monitoring of ground water quality
- Stabilization of irrigation command

“The Puducherry Ground Water (Control and Regulation), Act” was enacted, and is being enforced by a separate body “Pondicherry Ground Water Authority”. The behavior of ground water was monitored intensely in terms of quality and quantity.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Sl. No.	Item	Unit	Achievement
i)	Laying of underground pipelines at subsidized cost	Nos.	3076
ii)	Installation of sprinkler / drip irrigation set	"	43
iii)	Construction of tube well @ 65% subsidy	"	48
iv)	Distribution of submersible pumpsets with accessories at 65% subsidy	"	36
v)	Construction of medium / deep tube wells	"	10
vi)	Construction of filter points / shallow tube wells (by SB sets)	"	1

4. Physical Achievements for the Annual Plan 2014-15:

Sl. No.	Item	Unit	Achievement
i)	Construction of Roof Top Rain Water Harvesting structures in Govt. / Private buildings	Nos.	5
ii)	Laying of underground pipelines at subsidized cost	"	3693
iii)	Installation of sprinkler / drip irrigation set	"	67
iv)	Construction of tube well @ 65% subsidy	"	20
v)	Construction of tube well in SC farmers holdings at 90% subsidy	"	3
vi)	Distribution of submersible pumpsets with accessories at 65% subsidy	"	11
vii)	Construction of new / replacement community tube wells	"	1
viii)	Conduct of training / awareness campaign / demonstration	"	2
ix)	Construction of medium / deep tube wells	"	10
x)	Construction of filter points / shallow tube wells (by SB sets)	"	1

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Sl. No.	Item	Unit	Target
i)	Construction of Roof Top Rain Water Harvesting structures in Govt. / Private buildings	"	5
ii)	Construction of Farm ponds in Karaikal region	"	15
iii)	Renovation of dug wells / dug-cum-bore wells	"	10
iv)	Laying of underground pipelines at subsidized cost	"	3070
v)	Installation of sprinkler / drip irrigation set	Nos.	45
vi)	Construction of tube well @ 65% subsidy	"	25
vii)	Construction of tube well in SC farmers holdings at 90% subsidy	"	10
viii)	Distribution of submersible pumpsets with accessories at 65% subsidy	"	21
ix)	Construction of observation tube wells	"	2
x)	Construction of new / replacement community tube wells	"	1
xi)	Conduct of training / awareness campaign / demonstration	"	2
xii)	Construction of medium / deep tube wells	"	20
xiii)	Construction of filter points / shallow tube wells (by SB sets)	"	10

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : MINOR IRRIGATION

Implementing

Department : PUBLIC WORKS

1. Name of the Scheme : Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure.

2. Objective of the Scheme :
Augmentation of surface water by desilting and deepening of tanks, lakes, ponds and rivers and strengthening of infrastructure by construction of bed dams, check dams, etc., infiltration wells, construction of regulators and head works, protecting bunds, stabilizing the existing ayacut by way of improvements of various supply channels off taking from tanks, etc. artificial recharge of ground water to store water to a maximum extent.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Two recharge borewells was provided.
- 200 mts. of protection work (wall) in anicut was completed.
- One check dam and two bed dams were constructed.
- 6 box culverts were constructed.
- 1410 mts. of drains were constructed at various places.
- 4732 mts. of Gravel / WBM roads were laid.
- Augmentation of one tank by providing pipeline was provided.
- One bridge and one barrage were constructed.
- 175 mtrs. of revetments works were completed.
- 732 mts. of channel improvement works completed.

Negotiated Loan

- Construction of Anicut with High level bridge across Sankaraparani river connecting Kaikalapet and Suthukeny in Mannadipet Commune, Puducherry.

4. Physical Achievements for the Annual Plan 2014-15:

- Construction of protection wall in Left bank and Right bank of Oural Kuttai channel near Higher Secondary School at Madagadipet Palayam, Manndipet Commune, Puducherry.
- Construction of protection wall on the southern side of the Ouralkuttai from Ouralkulam voikkal Road culvert in Ariyankuppam Commune, Puducherry.
- Construction of Bed Dam across Guduvaiyar near Melasathamangalam Village, Villianur Commune, Puducherry

- Improvements to the inspection track at Manalipet tank in Mannadipet Commune, Puducherry.
- Improvements to the Poosamandabam koil kulam at Nadukalampet in Karaikal.
- Reconstruction of Keezhakasakudy channel head sluice near Kuyavankulathupet at Keezhakasakudy village in Karaikal
- Desilting of Various channel through pasanathar sangam in Kottucherry, Nedugadu, Thalatheru & Keezhakasakudy section in Karikal.
- Improvements to the inspection track on the L.B of Vanjjiar from Kalayankatti Bridge of Lamaire bridge connecting Valliammai Nagar Grave Yard in Karaikal region.
- Construction of pipe syphone across the creak in Island No.3 in Dariyalathippa village, Yanam.
- Remetaling and surface dressing the inspection track along Adavipolam channel in Yanam.

Negotiated Loan

- Balance work for the Construction of bed dam cum bridge across Pambaiyar near the confluence point of Sellipet village, Mnanadipet commune, Puducherry.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Improvements to the inspection track of Vikravandi channel from Koonichampet Pudueri feeding channel to Government school culvert in Koonichampet village at Puducherry.
- Construction of retaining wall to ravine and formation of gravel road to cremation yard for scheduled caste at Kodathur in Mannadipet commune, Puducherry.
- Providing retaining wall on both side of channel from surplus course of Perieri from ch. Om. to 387m. at Sandai pudhukuppamm pet in Mannadipet commune, Puducherry.
- Construction of retaining wall along both side Thirukannur Peri eri feeding channel near Manadipet Peri eri in Manndipet commune, Puducherry.
- Construction of retaining wall along the Vikkaravandy main channel near chettipet colony in Mannadipet commune, Puducherry.
- Improvement to the existing B.T. road from Suthukeny pet OHT to Durga Koil.
- Providing B.T. road around Irular kudiruppu to bund road of supply channel from Katterikuppam tank to Kuppam tank in Mannadipet commune, Puducherry.

- Formation of WBM road from ch. 0 m. to 908 m. for Gingee Pathai including construction of culvert at ch. 700 m. in Santhai Pudukuppam, Mannadipet commune, Puducherry.
- Construction of RCC culvert across Putheri canal and formation of WBM road to foreshore bund of putheri in Santhai Pudukuppam village at Mannadipet commune, Puducherry.
- Construction of Bed Dam cum Bridge across Pambaiyar near the confluence point of Sellipet Village, Mannadipet Commune, Puducherry (Balance Work).
- Construction of protection wall in left bank and right bank of Ouralkuttai channel near Higher Secondary School at Madagadipet Palayam Mannadipet Commune, Puducherry.
- Construction of protection wall on the southern side of Ouralkuttai from Uralkulam voikkal Road culvert in Ariyankuppam Commune, Puducherry.
- Protection to theLB vanjiar near Valliyammai nagar grave yard in Karaikal.
- Improvements to Choleeswarar kulam at Padutharkollai in T.R.Pattinam.
- Reconstruction of Rettaikannu bed dam ,Milagaladi bed dam, Kodalikattalai bed dam across Kangeyan A channel at Vizidiyur in Neravy commune.
- Improvements to the sana kulam at Narikurumbai pet in Nedugadu commune.
- Reconstruction of Head sluice at Karuvapattam channel near Adaikalapuram pet in Nedugadu commune.
- Reconstruction of Head sluice at Thiruvengadapurampet in Nedugadu commune.
- Improvements to the French channel from Artikayalanka upto inlet point of Nalla tank in Yanam.
- Improvements to the Adivipolam channel from Isakakula to Dariyalathippa water works in Yanam.
- Construction of shuttering arrangements at drainage channel near kanakalapeta in Yanam.
- Plantation of trees at various Flood Banks in Yanam Region.
- Extension of drinking water supply line from ferry point to GMC Balayogi Varathi in Yanam.

Negotiated Loan

- Construction of drain and providing approach road to Selliamman Odai from OHT to ECR at Selliamman Nagar in Periya Kalapet, Puducherry.
- Constn. Flood carrier in the Ganapathy chettikulam drain from PIMS road to ECR culvert in Kalapet, Puducherry
- Construction of check dam across the Sankaraparani river at Chetti Pet village in Mannadipet commune, Puducherry.
- Construction of retaining wall for the Annai Nagar Kalinkal channel from Alankuppam peri eri to the state border, Puducherry.

- Construction of retaining wall for irrigation channel from Throwbathi Amman koil to state border Sanjiveerayan pet, Puducherry.
- Construction of retaining wall on both sides of branch feeding channel of Sedarapet sitheri from culvert at new Anganwadi building to main channel of Sedarapet sitheri in Sedarapet new colony, Puducherry.
- Construction of retaining wall on both sides of channel from Thondamanatham velleri sluice to Sedarapet main road culvert at Meenatchi pet Thondamanatham village, Puducherry – Phase-II from 580 m. to 980 m.
- Construction of retaining wall on both sides of channel from Thondamanatham velleri sluice to Sedarapet main road culvert at Meenatchi pet Thondamanatham village, Puducherry – Phase-I .

6. Remarks : Continuing Scheme

FLOOD CONTROL

All the four regions in the Union Territory of Puducherry are lying in the coastal zone. It is proposed to take up the flood Control works such as problem of the each of the rivers and the channels in order to avoid flood erosions to protect the fields form inundation and protections of drainage system to avoid submerge of residential areas during the Flood and rainy season.

The following activities are to the taken:

- Providing inspection roads on channel for inspection and regulator purposes.
- Desilting works for various channels and tanks.
- Forming of inspection tracks on the banks of various channel and existing damaged inspection tracks.
- Restorations of breached and over tapped banks, Coastal protections, Construction of bed dams and related Flood Control Works.
- To protect the rivers margin from ferry points to Gurumpeta village, various protections works along the left bank of Godavari river margin and dredging works various drainage course are to be taken up in Yanam region.

OUTLAY AT A GLANCE

Sector : FLOOD CONTROL

No. of Scheme : 1

Department : PUBLIC WORKS

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	1536.04
Annual Plan 2014-15 Approved Outlay	:	3575.50
Annual Plan 2014-15 Revised Outlay	:	3414.13
Annual Plan 2015-16 Approved Outlay	:	2802.75

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Strengthening of embankments and channel improvements.	1292.17	875.50	1019.50	802.75	800.00
	Negotiated Loan	243.87	2700.00	1069.00	2000.00	2000.00
	Total (Plan)	1536.04	3575.50	2088.50	2802.75	2800.00
	Centrally Sponsored Scheme (CSS)		Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
2.	River Management Activities and works related to Border Areas (Flood protection works in Yana region)		--	1325.63	--	
	Total (Plan + CSS)	1536.04	3575.50	3414.13	2802.75	2800.00

Scheme No. 1

Sector : FLOOD CONTROL

Implementing
Department : PUBLIC WORKS

1. **Name of the Scheme** : Strengthening of Embankments and Channel Improvements.
2. **Objective of the Scheme** :

The scheme is mainly intended for protection of banks of rivers and channels to avoid flood erosion and to protect the fields from inundation by construction of retaining walls, revetments, side drains, masonry drains, protection walls, footbridges, culverts, causeways, flood regulators and bridges.

Creation of Infrastructural facilities in the areas in order to avoid intuition of water from flood erosion due to the sea and also constructions of RCC drains in the vaikals in the Union Territory of Puducherry by availing negotiated loan.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Providing cover slab over the masonry drain at Katterikuppam pet In Mannadipet commune
- Construction of retaining wall on both sides of Karuvadikuppam Vellavari vaikal from Vishnu nagar toilet block to Ponniamman koil in Puducherry.
- Desilting Muthupillai palayam drain from Muthupillai palayam to NH45 A road culvert at J.J Nagar and Moolakulam, Puducherry.
- Providing drain cover slab on the existing Karuvadikuppam drain at Anai karai medu new Alpha school, Puducherry .
- Regular cleaning of Periyar nagar drain from Kanaga neri nadu madagu to in fall point in the Saram drain near Child hospital in ECR, Puducherry.
- Regular cleaning of Karuvadikuppam drain from Muthialpet culvert to Ambiga theatre culvert in Puducherry (Ist Reach)
- Regular cleaning of Oulgaret Mettuviaikal from Muthirapalayam pump house to NH 45 A culvert near Jaya Nagar in Puducherry.
- Desilting the Karuvadikuppam drain from Vishnu nagar culvert to Muthialpet market culvert in Puducherry
- Desilting the Karuvadikuppam drain from Muthialpet market culvert to Ginger Hotel culvert in Puducherry .
- Construction of retaining wall near the surplus of Kunichampet village Mannadipet commune, Puducherry.
- Construction of protection wall along the right bank of Karuvadikuppam drain from Ginger Hotel bridge to Ambiga theatre culter in Puducherry.

- Regular cleaning of Thelaspet drain from the off take point at Indira nagar to confluence point at Kanaganeri Puducherry
- Regular cleaning of Iyyanar koil drain from NH 45 A road culvert near Nellithope market upto out fall point at Uppar drain, Puducherry.
- Regular cleaning of Mettupalayam drain from Muthirapalayam near Ilango adigal Govt. higher secondary school and in fall into Shanmugapuram drain, Puducherry.
- Desilting of various channel in Kottucherry, Nedungadu, T.R.Pattinam.
- Reconstruction of culvert across at Periyavoikal near Thrashing floor in Nallathur village in Karaikal
- Providing steel bridge across Nanal voikal at Arulapillai chettipet in Kottucherry
- Reconstruction of culvert across Thomba voikal Muthampalampet village in T.R.Pattinam Commune
- Improvements to the Inspection track on the RB of Thalaganiyar (North) channel from junction west street to old bridge at Thondamangalampet in Nedungadu commune.
- Providing steel foot bridge across at the Pattinam channel near Eri madhaku at Muthampalampet in T.R.Pattinam.
- Improvements to the inspection track in RB of Vanjiar from Kannapoorpet cremation yard in Kannapoor village.
- Protecting the Left Bank of subrayaburam drainage channel at Velakumuku channel, vazhakollai channel, Naduthothi, in Uthirankudy village
- Improvements to the Kallady channel near SathanaMadha kovilpet at Pillaitheru vassal.
- Desilting and maintenance of various channel in Noolar river system in Thirunallar section
- Improvements to the inspection track on right Bank of Melaveli voikal at the back side of Batharakaliyamman temple in Ambagarathur.
- Reconstruction of culvert across river Nattar near sembiyangal Head Sluice at Vamattam in Nedungadu commune.
- Improvements to inspection path from Keezhasubrayapuram to Subrayapuram foot bridge in Thirunallar commune.
- Improvements to inspection track on the RB of Kangeyan 'A' channel from manampet cross road to, Alathur road in Neravy commune
- Protecting the Right Bank of Noolar near Pandaravadai voikal Head Sluice in Kumarakudy in Nedungadu
- Protecting the Left Bank of Noolar above sethur road culvert in Thirunallar commune .
- Construction of 2 nos of RCC culvert across Madathu voikal at Thirunallar main road .
- Reconstruction sluice shutter arrangements at Agraharam and thikkereddy sluice in Yanam.
- Urgent restroatin of damaged revetment of ring bund due to floods in July 2013 at GMC Balayogi Colony in Yanam.
- Protecting the eroded portion due to floods July / August 2013 at Bhartha Matha statue and Rajeev Park Beach in Yanam.

- Providing screw gearing shutter arrangements with concrete pedestal to the drainage outlet in New colony Savithri nagar and Farampeta Village in Yanam.
- Protecting the eroded portion due to floods July / August 2013 near pier of bridge at GMC Balayogi varadhi at beach in Yanam.
- Dredging the silted area of Jetty at Dariyalathippa, Yanam.

4. Physical Achievements for the Annual Plan 2014-15:

- Surface dressing and providing gravel over the Koonichampet Pudhu eri (inner erikarai road) at Koonichampet village in Mannadipet commune, Puducherry.
- Providing gravel over the inspection track from Koonichampet Pazhaia eri (fore shore bund) upto Mannadipet tank in Mannadipet commune, Puducherry.
- Desilting the Vikkaravandi channel from Ch. 0m. to 8500 m. from Panapakkam (Tamilnadu)
- Providing WBM grade I &II and premix carpet over the existing earthen road from Thirukannur Madagadipet road to Sompert road junction in Mannadipet commune, Puducherry.
- Providing revetment at various places in the LB of Thirumalairajanar above Tail end regulator up to Sanniyasi Vadigal in Karaikal.
- Improvements to the Inspection path from Keezhasubrayapuram to Subrayapuram foot bridge in Thirunallar commune.
- Improvements to the Annusamy Pillai Voikal below NH road culvert to MSP Nagar- Phase- I in Karaikal.
- Construction of Retaining wall on the Left Bank of Thirumalairajanar river above Sanniyasi Vadigal in Neravy, Karaikal.
- Protection Work to the Andoor 5 / 9 vents regulator across river Nandalar
- Formation of inspection track on the Right Bank of Grand canal connecting Vadamattam road and Konnakaveli road (Ch.0m to 900m) in reaches.
- Improvements to the inspection path from Kezhasubrayapuram to subrayapuram foot bridge in Thirunallar Commune.
- Improvements to inspection track on the RB of Kangeyan "A" channel from Manampet cross road to Alathur road in Neravy Commune.
- Metalling and premix carpeting the Alankuppam Periya eri karai road at Alankuppam village in Puducherry.
- Desilting the earthen channel from Vakkur varathu vaikal to Vadhanur eri vaikal and from Pambai eri varathu voikal to Vadhanur eri voikal (Konomoonchi voikal) in Mannadipet commune, Puducherry
- Improvements to the approach road at Burial ground of Scheduled caste people and inspection track of Suthukeni channel from Suthukeni road upto Mailam bridge in Mannadipet commune, Puducherry
- Improvements to inspection track on Oussudu tank Western bund in Villianur Commune, Puducherry.
- Protecting the damaged apron and toe wall in the Pillaiyarkuppam Anicut (Down stream) during Thane Cyclone in Villianur Commune, Puducherry.
- Construction of retaining wall near the surplus of Kunichampet Pazhya eri at Koonichampet Village in Mannadipet Commune, Puducherry.

- Construction of retaining wall for Koodapakkam Mettuvoikkal of Oussudu tank at Pathukannu, Puducherry – 2nd reach from Ch. 49m to 98m)
- Reconstruction of Nadu Madagu, Head sluice in Kanaganeri tank, Puducherry.
- Desilting the Suthukeny channel from head regulator to Thuthipet old bridge (from Ch. 0m to 6500m. in Puducherry.
- Construction of foot bridge across Periya Vellavari adjacent to Annamalai nagar connecting Lingareddipalayam sugar mill road at Manadipet commune, Puducherry.
- Cleaning of light jungle and rubbish on the inclined side of Suthukeny channel bed from Head regulator to Thuthipet old bridge (from ch. 0 m. to 6500 m.) Puducherry
- Strengthening the right bank of river Nandalar from Kulakudy village to Andoor in Nedungadu commune.
- Improvements to the Right Bank of Vanjiar from Subrayapuram foot bridge to Lingathady regulator in Karaikal.
- Protecting the banks of Karaikal channel from Periyapet to Kamarajar Salai road Culvert in Karaikal.
- Forming and strengthening the LB of Subrayapuram drainage channel from Kezhasubrayapuram to Keezhaputhamangalam
- Improvements to inspection track on the LB of Pravadayanar from Nagore road leading to Railway crossing.
- Protecting the side berm of the inspection track at various places in the LB of Thirumalairajanar from Sanniyasi Vadigal to Kavundatheru Pump House in Neravy.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Improvements to the road leading to Manalipet periya pet in Mannadipet commune, Puducherry
- Construction of RCC channel side wall in the slided masonry wall portion on the rear side of toilet block and providing cover slab to the balance portion at Katterikuppam channel in Mannadipet Commune, Puducherry.
- Dismantling the existing pipe culvert and reconstruction of culvert at Thideer Nagar along the sitheri vaikal at Sedarapet New colony in Sedarapet village, Puducherry
- Construction of RCC drain with cover slab from Seliamman Nagar OHT to ECR at Kalapet, Puducherry.
- Providing revetment on both sides of feeding channel of Sedarapet Sitheri from Thideer Nagar Culvert Ch. 0 m.to 300 m. at Sedarapet village, Puducherry
- Construction of retaining wall along both sides of Sendanatham channel including providing cover slab at the rear side of temple in Sendanatham village, Puducherry
- Construction of retaining wall from Koodapakkam Mettu voikal of Oussudu tank at Pathukannu in Puducherry (IInd reach) from Ch.98 m. to Pillayarkuppam Authuvaikal

- Construction of retaining wall on both sides of the channel from Thondamanatham Velleri sluice to Mangulam, Ayakulam upto Thondamanatham ravine village @ Thondamantham, Puducherry.
- Construction of RCC channel side wall in the slided masonry wall portion on the side of toilet block and providing cover slab to balance portion at Katterikupam pet, in Mannadipet commune, Puducherry.
- Construction of retaining wall on the Right bank of Korkadu feeder channel near Nalathur tank surplus from Kalikoil to culvert at Sivaranthagam village, Puducherry
- Construction of retaining on the L.B of Korkadu feeder channel opposite to Nallathur tank surplus wear Kalikoil to Nallathur road culvert at Sivaranthagam village in Puducherry
- Construction of protection wall of Thirubuvani tank feeding channel on the downstream side of Madagadi pet inlet chainage from 30 to 100m (near Kalitheethalkuppam road culvert channel model section at Madagadipet in Puducherry.
- Construction of protection wall of surplus course from Andiyarpalayam road culvert to Madhi Nagar culvert (Thirkkanur Road) at Kaleetharkuppam village in Mannadipet commune, Puducherry.
- Construction of protection wall of surplus course from Andiyar Palayam road culvert to Madina Nagar culvert (Thirukkanur Road) at K.T.Kuppam village in Mannadipet Commune, Puducherry.
- Construction of RCC slab culvert across P.S.Palayam surplus channel at Raja Nagar (near Thirukkanur road) at K.T.Kuppam village in Mannadipet Commune, Puducherry.
- Construction of RCC slab culvert across Thamarai kulam channel at Embalam pet in Nettareppakkam commune, Puducherry.
- Construction of protection wall in the newly formed surplus course of Abishegapakkam tank, Abishegapakkam Village, (Phase –I)
- Construction of retaining wall on the right bank of Uppar drain at Mariamman Koil street, Kennedy Nagar, Orleanpet Constituency in Puducherry.
- Strengthening the left bank of feeder channel of Sathamangalam tank, Villianur Commune, Puducherry
- Protecting the main bund by providing chain link and fencing on the Maducarai road side of Madagadipet tank in Puducherry.
- Construction of culvert across the Thamaraikulam channel near Embalam village Nettareppakkam Commune, Puducherry
- Protecting the Mettu Madhagu voikkal from Kondam towards main road, Maducarai Village, Puducherry
- Construction of protection wall on the U/S side of Villianur main road of Thamarai kulam in between Balamurugam koil to Pipe culverts at Embalam Village, Nettareppakkam commune, Puducherry.(Reach –II in R/B)
- Construction of protection wall in left bank and right bank of Ouralkuttai channel near Higher Secondary school at Madagadipet Palayam, Mannadipet Commune, Puducherry.
- Providing WBM and BT over Manamedu tank northern and western bund road leading to peniyar river at Manamedu village

- Providing road facilities along the Irrigation channel at Pillayar koil street from Baladayutham street to Bharathy street 13th cross in Anna Nagar extension in Puducherry.
- B.T the road on the Left bank of Korkadu feeder channel from Kunjanodai regulator to Embalam main road and Vakkaran Eri surplus to Kulam in Embalam village, Nettapakkam Commune, Puducherry.
- Reconstruction of RCC slab culvert (Skew culvert) across Oural Kuttai channel near Sarathambal Nagar at Thirubuvanaipalayam Village in Madagadipet Commune in Puducherry.
- Construction of inlet structure across Authuvoikkal of Abishegapakkam tank T.N.palayam Village in Nettapakkam Commune, Puducherry
- Protection of tank main bund of Nallur tank on the Eastern side offtake bund by providing fencing at Nallur Village, Madagadipet commune, Puducherry.
- Construction of protection wall on the left & right bank of Thirubuvani feeding channel from Housing board colony to Vinayagar kuttai at Madagadipet in Madagadipet commune, Puducherry.
- Providing B.T road over the inspection track from Cuddalore main road to Sarathambal Nagar at Thirubuvanai Palayam, Puducherry.
- Strengthening the Bangaru channel bund by providing PCC wall near entry point of Bahour eri.
- Construction of RCC box culvert across the drain age channel in first cross of the Kizhakkuvasal Nagar at Nainarmandabam, Puducherry
- Construction of RCC box culvert across the drain age channel in Main street of the Kizhakkuvasal Nagar at Nainarmandabam, Puducherry.
- Construction of RCC box culvert across the drain age channel in fourth cross of the Kizhakkuvasal Nagar at Nainarmandabam, Puducherry.
- Construction of protection wall in channel side near main bund of Abishegapakkam tank, Abishegapakkam village, Ariyankuppam Commune, Puducherry.
- Construction of protection wall on the southern side of Uralkuttai from Uralkulam voikkal road culvert in Ariyankuppam commune, Puducherry.
- Impts. To the Nadumadhagu supply channel near Sivan Koil Madukarai village, Nettapakkam Commune, Puducherry.
- Protection of channel bund by construction of retaining wall from Palayam madagu flowing through Kudiyirupalayam in Bahour
- Reconstruction of box culvert across the Iyyanar koil drain to the Iyyanar koil street at Raja Nagar in Orlenapet Constituency in Puducherry.
- Improvements to the road leading to Manalipet periya pet in Mannadipet commune, Puducherry.
- Reconstruction of surplus weir and protecting the surplus course of Abishegapakkam tank, Abishegapakkam village, Ariyankuppam Commune, Puducherry
- Construction culvert and protection wall along the surplus of Abishegapakkam tank in Abishegapakkam village, Ariyankuppam commune, Puducherry.

- Construction of RCC slab culvert across the Ural Kuttai channel at T.V.Koil Chinnapet for newly Patta distributed area in Mannadipet Commune, Puducherry.
- Construction protection wall on the right bank of Uralkuttai channel has chainage 60m to 120m in between T.V.Koil tank surplus channel and Thiurbuvanai Palayam road at newly Patta distributed area in T.V. Koil Chinnapet Mannadipet Commune, Puudhcerry.
- Construction protection wall on the right bank of Uralkuttai channel in between T.V.Koil surplus channel and Thiurbuvanai Palayam road at newly Patta distributed area in T.V. Koil Chinnapet Mannadipet Commune, Puudhcerry.
- Construction protection wall on the left bank of Uralkuttai channel in between T.V.Koil surplus channel and Thiurbuvanai Palayam road at newly Patta distributed area in T.V. Koil Chinnapet Mannadipet Commune, Puudhcerry.
- Construction of RCC slab culvert across P.S.Palayam surplus channel at Raja Nagar (Near Thirukkanur at Kalitheerthalkuppam village in Mannadipet commune, Puducherry.
- Construction of U drain connecting to culvert at Krishna Nagar main road near 1st cross Krishna Nagar Phase - I at Krishna Nagar Puducherry road
- Construction of canal at Saram Revenue Village, Puducherry.
- Formation of B.T Road connecting track terminal road and state border at Thattanchavady revenue Village in Puducherry.
- Re-providing cement concrete pavement for the damaged portion of the Shanmugapuram Odai on U/S of Vazhudavaur Road junction, Puducherry.
- Construction of drain with cover slab to the supply channel from Olandai Eri between Engineers Colony and Thirupur kumaran Nagar from (ch 0m to 75m)
- Desilting of earthen channel branching from Murungapakkam Eri at Aravindar Nagar Puducherry.
- Providing U drain to the 1st Main road of Nehru Nagar in Marapalam from drainage channel upto 3rd cross @ Puducherry (ch 0m to 100m)
- Formation of black topped road on the right bund of Karuvadikuppam canal from Vishnu Nagar second cross road to Ponniamman Koil in Puducherry.
- Impts. To the drainage voikkal from ch.505.0m to 655m at Thavalakuppam Revenue Village, Ariyankuppam Commune, Puducherry.
- Construction of drain in the Nettapakkam tank drainage voikkal from existing drain to Potharajakulam at Nettapakkam vilalge, Nettapakkam commune, Puducherry.
- Construction of canal regulator works across Vakkaran Eri feeding channel near Pudukuppam and construction of retaining wall fro Purakulam channel form Purakulam to surplus weir at Embalam in Nettpakkam Commune, Puducherry.
- Formation of cement link road connecting truck terminal road and Indira Nagar extension through Guru Nagar in Puducherry.
- Construction of RC drain and Formation of road at Attukaran odai in Mutharaiyan palayam in Thattanchavady revenue Village in Puducherry –
- Improvements to inspection track on Oussudu tank Western bund in Villianur Commune, Puducherry.

- Protecting the damaged apron and toe wall in the Pillaiyarkuppam Anicut (Down stream) during Thane Cyclone in Villianur Commune, Puducherry.
- Construction of retaining wall for Koodapakkam Mettuvoikkal of Oussudu tank at Pathukannu, Puducherry – 1st reach from Ch. 0m to 49m)
- Raising existing drainage wall and extension of drianage voikkal, Thavlakuppam village, Ariyankuppam commune, puducherry.
- Construction of retaining wall in the R/B of P.S.Nallur feeding channel from across culvert to Sempadapet Sudukadu culvert at Nettapakkam village, Puducherry.
- Const of compound wall around the Sornavur anicut control room complex at Sornavur in Bahour
- Construction of High level bridge across river Sankaraparani at Thirukanji near IOC Bottling Plant, Villianur commune, Puducherry.
- Construction of Protection wall on the left bank of Uppar drain near Angalamman Koil, JVS, Street Nehru Nagar, Puducherry - I reach (From ch 0m to 92m)
- Construction of High level bridge across Uppar drain on down stream side of existing Railway bridge in Kaliamman Koil thoppu Puducherry.
- Construction of PCC retaining wall at breached portion in Saram drain between 2nd cross and 3rd cross of west Brindavan, Puducherry.
- Re-arrangement of dislocated jeddy stores and boulders on the sea shore at the infall point of Karuvadikuppam drain in Kuruchikuppam, Puducherry.
- Construction of retaining wall from Koodapakkam Mettu vaikal of Oussudu tank at Pathukannu in Puducherry (IInd reach) from Ch.98 m. to Pillayarkuppam Authuvaikal
- Improvements to inspection track on Oussudu tank western bund on Villianur commune IInd Reach (from 1050 m. to 1700 m).
- Providing cement concrete road at Mariamman koil kulam bund in Kaikalapet village, Mannadipet commune, Puducherry
- Construction of protection wall in the right bank of Thanikuppam channel in Nettapakkam Commune, Puducherry.
- Construction of protection wall of Thirubuvanai tank feeding channel in between marketing committee and Agricultural form at Madagadipet village in Mannadipet commune, Puducherry
- Construction of foot bridge across periya vellavari adjacent to Annamalai Nagar connecting Lingareddipalayam sugar mill road at Mannadipet Commune, Puducherry.
- Construction of culvert to Siva temple towards across irrigation supply channel in Katterikuppam, Puducherry
- Construction of RCC culvert across Lingaredipalayam periya vellavari channel near Patchai Vazhi amman nagar in Lingaredipalayam, Mannadipet commune, Puducherry.
- Construction of RCC channel side wall in the slided masonry wall portion on the side of toilet block and providing cover slab to balance portion at Katterikupam pet, in Mannadipet commune, Puducherry.
- Construction of protection wall at Mathur Anicut Madhagu of Konamoonchi vaikal leading to Vadhanur tank, Mannadipet, Puducherry.

- Construction drain at Sevittu Ural Voikkal from RC-19 road culvert to Ural Kuttai Eripakkam Revenue Village, Puducherry.
- Construction of culvert across Uralvoikkal near Manakulam, Abisehgapakkam village, Puducherry.
- Construction of protection wall on the L/B and R/B of Thanikuppam drainage channel from inspection track culvert to southern side of Korkadu tank bund.
- Construction of protection wall on the L/B and R/B of Thanikuppam drainage channel from Karikalampakkam main road upto newly construction of compound wall in Nettareppakkam Commune, Puducherry.
- Construction of RCC slab culvert across the Thirubuvanai surplus channel for Thirubuvanai Periyapet Nadutheru at Thirubuvanai village in Mannadipet Commune, Puducherry.
- Construction of RCC slab culvert across the Thiurvandar Koil surplus channel in the bank side of Navadurga school at T.V.Koil village in Puducherry.
- Cleaning the sitheri feeder channel parikalpet thangal surplus channel sitheri thangal supply and branch channel in Bahour
- Connecting the palla madagu channel with in fall point of chavadikuloam in Kirumampakkam in Bahour
- Construction of PCC drain in the Karupatti voikal on the Northern side of Lourdes shrine, Villianur Puducherry.
- Providing approaches to the Pandian street and Chozhan street from eastern bund of Murungapakkam tank at Angalamman Nagar in Velrampet Puducherry.
- Reconstruction of box culvert across the Iyyanar koil drain to the Iyyanar koil street at Raja Nagar in Orlenapet Constituency in Puducherry.
- Improvements to the both banks of Kuthiraikuthi channel above Sukkan kattalai head sluice near Narikurumbai pet in Nedungadu commune
- Strengthening the LB of Akkaraivattam drainage channel from pipe culvert to 12 vents regulator at Akkaraivattam
- Improvements to the Right Bank of Mullaiyar, Hither pallivasal tank at Kajiar street, Nandalar river, Thondamangalam pet to Konnakaveli pet
- Formation of inspection track on the Right Bank of Kangeyan "A" channel from Manampet road to two vents regulator cross bed at Manampet in Neravy commune
- Improvements to the inspection track on LB of Ottadai voikal from Ambagarathur to Kannapoor in Thirunallar.
- Strengthening the RB of Vanjiar from Subbarayapuram foot bridge to Subbarayapuram escape channel infall point in Thirunallar.
- Reconstruction of culvert across subbarayapuram drainage channel at Keezhasubbarayapuram
- Construction of Retaining structure along Godavari Creek against Tusunami at Savithri Nagar in Yanam.
- Widening and improvements to the road from kursampeta to Savithri Nagar road and construction of Box culvert at Farampeta in Yanam.
- Interlinking of French channel and Adavipalam channel with pumping at Yanam.

Negotiated Loan

- Improvement to Karuvadikuppam drain from Ginger Hotel Bridge to Adithi Bridge in MG road by providing protection wall on both sides and cement concrete lining at the bottom in the regarding in Puducherry.
- Construction of protection wall on the left and right bank of Sambodai channel from Kalitheerthalkuppam road culvert to Kalitheerthalkuppam pet near burial ground at Thirubuvanai Village in Mannadipet commune, Puducherry.
- Construction of retaining wall with cover slab in the Vellavari voikkal from Reddiar street to Guru Nagar road culvert, Maducarai Village, Nettapakkam commune, Puducherry
- Construction of protection work in the drainage channel from ECR road to Uppar drain at Thavalakuppam Village, Ariyankuppam commune, Puducherry.
- Construction of protection wall on the left and right bnk of Sambodai channel from Sivaganapathi Nagar to Police station at Thirubuvanai Village in Mannadipet commune, Puducherry.
- Construction of two lane bridge across Malatar River at Nettapakkam Revenue Village, Nettapakkam commune, Puducherry.
- Construction of drain and providing approach road to Selliamman Odai from OHT to ECR at Selliamman Nagar in Periya Kalapet, Puducherry.
- Constn. Flood carrier in the Ganapathy chettikulam drain from PIMS road to ECR culvert in Kalapet, Puducherry
- Construction of check dam across the Sankaraparani river at Chetti Pet village in Mannadipet commune, Puducherry.
- Construction of retaining wall for the Annai Nagar Kalinkal channel from Alankuppam peri eri to the state border, Puducherry.
- Construction of retaining wall for irrigation channel from Throubathi Amman koil to state border Sanjiveerayan pet, Puducherry.
- Construction of retaining wall on both sides of branch feeding channel of Sedarapet sitheri from culvert at new Anganwadi building to main channel of Sedarapet sitheri in Sedarapet new colony, Puducherry.
- Construction of retaining wall on both sides of channel from Thondamanatham velleri sluice to Sedarapet main road culvert at Meenatchi pet Thondamanatham village, Puducherry – Phase-I &II
- Construction of bed dam across Sankaraparani river in the upstream of railway bridge at Konerikuppam in Puducherry region.
- Standarzation to the drain parallel to Ramanar street from Murugapakkam tank upto Health employes colony in Sudhana Nagar Nairnarmandapam, Puducherry.
- Improvements to the Kizhakkuvasal Nagar drain from NH45A (Cuddalore Road) upto Lagoon in Nainarmandapam Puducherry.
- Balance work of Irrigation and Public Health Division of Karaikal District in Union Territory of Puducherry (33 woks under Drainage and Flood Control Sector).
- Strengthening the Right Bank of Nandalar and forming a link road from Andur to Kazhugumedu connecting Thondamangalam and Konnakaveli villages.

- Standardization of Karaikal channel from Railway crossing to Kamaraj Salai in Karaikal.
- Construction of retaining wall in the Left Bank of Arasalar at Beach Road end in Karaikal.
- Protecting the eroded on left bank of Gowthami Godavari river margin due to floods.
- Restoration of slipped portion of Coringa river west bank near new bridge in Yanam.
- Dredging and restoration of silted up Savithri Nagar Fishery Harbour approach channel in Yanam.
- Dredging the drainage course from Farampet culvert towards east from chainage 300 mts. to 1710 mts. in Yanam.
- Desilting the drainage course from Ayyanna Nagar sluice to Yanam steels in Adivipolam area, Yanam.
- Interlinking of French channel and Adavipalam channel with pumping at Yanam.

6. Remarks : Continuing Scheme

POWER

Power Position

The Union Territory of Puducherry consists of four regions, geographically located in three different States. There is no major power generation in the Union Territory of Puducherry. The requirement of power for the Puducherry region is met from the allocation of power from the Central Generating Stations and partly from the TANGEDCO. The power requirement of Karaikal region is met from the Puducherry Power Corporation Limited and from the TANGEDCO. While the requirement of power in Yanam region is met from central generating stations, the power requirement of Mahe region is fulfilled by availing power from Kerala State Electricity Board. The total power allocation from CGS is 355 MW, the power availed from TANGEDCO is 76 MW. 32 MW of power is availed from PPCL and around 5 MW of power is availed from Kerala State Electricity Board.

The power position at present is comfortable to meet the requirement of the UT of Puducherry. Further, the increasing power demand of the UT of Puducherry would be met if the already confirmed allocation of power to tune of 67 MW from on-going Kudankulam Atomic Power Station power projects is made

Power Infrastructure

Power to Puducherry region is fed through three numbers of 230/ 110 KV auto Sub-Stations with total installed capacity of 560 MVA. Ten 110/22-11 KV Sub-Stations with a total installed capacity of 403 MVA are connected to the above auto Sub-stations.

Power to Karaikal region is fed through two numbers of the 110/11 KV Sub-Stations with installed capacity of 80 MVA owned by EDP and one number of the 110/ 11 KV Sub-Station owned by PPCL with installed capacity of 30 MVA owned by Puducherry Power Corporation Limited.

In Mahe region, there is one 110/11 KV Sub-station of capacity 20 MVA and in Yanam region, there is one 132/33-11 KV Sub-station of capacity 36 MVA and one 33/11 KV Sub-station of capacity 10 MVA.

Achievement for the Annual Plan 2013-2014:

An amount of Rs 4765.36 lakhs has been incurred for the development schemes of this department out of which an amount of ₹ 538.45 lakhs has been incurred for SCSP works. The following are the major physical achievement made in Transmission schemes:

i) R & M works at 110/22 KV Villianur Sub Station.**110KV side:**

- Out of 14 nos of tower foundations, works completed for 11 nos of towers and part of Cable trench works completed.
- 110KV Equipment foundations: Out of 96 nos. 49 nos have been completed.
- All major supply items were received at site.
- Control room civil works including finishing works were completed.

(ii) Strengthening of 110 KV Villianur – Bahour line.**110KV tower foundations:**

- Out of 49 nos. of towers, 40 nos of tower foundations were completed .

Tower Erection:

- Out of 49 nos. of towers, erection works completed for 27 nos. of towers .
- Stringing works of 110 KV EHT line completed for 6.8Kms between Korkadu-Bahour section and energised on 23.01.2014.
- The second phase of stringing of 110KV line between Villianur and Korkadu Section are undertaken for execution.

(iii) Establishment of 110/11 KV Vengata Nagar Sub Station.**Civil Works:**

- Final Stage Civil works completed.
- All pre-commissioning tests were completed.

Laying of 110KV EHT Cable:

- Necessary clearance for execution of Railway crossing works were obtained from DEE/ Trichy.
- Necessary action initiated for obtaining the Safety Certificate from Railway Authorities.
- In- principle approval was accorded by the Single Window Committee, PWD for the road cutting permission for laying the cable.
- PTCC clearance applied. Route Approval was accorded by DET(PTCC).
- 24.165Kms of 110KV Cable, 7 Kms of Optic Fibre Cable, Straight through joints, Trefoil clamps were received at site.
- Cable laying of Section 1,2,3,5,8,9,10,11 & 12 (4.705 Kms) completed.
- Cable jointing works under taken.

(iv) Establishment of 110/22 KV Sub Station at Lawspet, Puducherry

- Part of land bearing RS No.217/6 having an extent of 00-37-00 HAC had been purchased.
- Land Acquisition process to acquire 00-28-78HAC land through Deputy Collector Revenue (North) cum Land Acquisition Officer , Puducherry was initiated.

Under Sub-transmission schemes, the following achievements have been made:

- 36 numbers of new distribution transformers of various capacities were commissioned and 17 numbers of existing distribution transforms were enhanced into higher capacities.
- 10.237 Kms of new HT lines and 23.150 Kms of new LT lines were energized, while 0.635 Kms of existing HT lines and 15.393 Kms of existing LT lines were strengthened.
- With the erection of new lines and strengthening of existing lines, 17 numbers of new HT Industrial services and 111 numbers of new LT industrial services were energized.
- In addition, 13,946 numbers of new domestic services, 1832 numbers of new commercial services, 48 numbers of new Agricultural services, 47 numbers of new OHOB services were effected.
- 86 numbers of Street Lights were also commissioned during this year.
- Apart from the above, 2.419 Kms of HT UG cables and 4.449 Kms of LT UG cables were laid to convert 21 numbers of OH services and 21 numbers of OH Street lights into UG cable system. Further 2 Nos of 11 KV distribution transformers were erected, under UG cable system ****
- To carry on the computerization activity, computer consumables were also procured.
- Under Human resources development scheme, 60 staffs were given internal training and 35 nos of Officers and 25 nos of Staff were given External Training .

Transmission achievements for 2014-15:

An outlay of ₹ 4460.00 Lakhs is proposed for development schemes during RE 2014-15, out of which ₹ 585.00 lakhs was proposed for SCP. Under the transmission scheme, the following works have been programmed:

Erection and Establishment of new 110/11 KV Vengata Nagar Sub Station.

Work completed and the new Substation was commissioned on 27.06.2014 with the following equipments.

(a) 110/ 11KV Vengata Nagar SS:

Power Transformer capacity : 2 x 31.5MVA, 110/ 11KV with 10 nos of 11KV Feeder Bays and 2 nos. of 2.4 MVAR 11KV Capacitor banks.

(b) 110KV Marapalam- Vengata Nagar UG Cable Feeder :

Route length-6.556 Kms , size- 4x 630Sqmm XLPE insulated Copper Cable (one as stand by).

Establishment of new 230 / 110 KV Auto Sub Station at Karaikal.

Agreement has been signed with M/s. Power Grid Corporation of India Ltd on 19.8.2014. 10% of estimated cost i.e. ₹ 3.03 Crores has been paid for preliminary commencement of works.

Establishment of 110 / 22 KV Sub Station in the premises of 230/ 110KV Auto Substation at Thondamanatham:

Agreement has been signed with M/s. Power Grid Corporation of India Ltd on 02.06.2014. 10% of estimated cost has been paid for preliminary commencement of works.

Strengthening of 110KV Villianur-Bahour line:

The first phase work for 6.75 Kms between Bahour and Korkadu 110/ 22KV Substation has been completed and energised. The second phase work is going on in full swing and 90% of works completed and will be energised shortly.

Renovation and Modernisation of 110 / 22KV Villianur Sub station:

80% of works completed and will become operational at the earliest.

Under Sub-transmission schemes, during the year 2014-2015 the following have been achieved upto January 2015 against the target for 2014-2015(Actual/Target)

- To energize 57/71 numbers of new distribution transformers of various capacities and to enhance 24/49 numbers of existing distribution transformers to higher capacities.
- To erect and commission 6.304/28.00 Kms of new HT lines and 30.218/36.50 Kms of new LT lines and to strengthen 0.5 / 6.50 Kms of existing HT lines and 17.722/30.75 Kms of existing LT lines.
- To energize 12/20 numbers of new HT industrial services and 60/120 numbers of new LT industrial services.
- To effect 9930 /9000 numbers of new domestic services, 1130/1200 numbers of new commercial Services, 31/20 numbers of new agricultural services and 2/10 numbers of new OHOB services.
- It is also proposed to energize 291/10 numbers of new Street Lights.

- In addition, it is also proposed to lay 0.74/3.200 Kms of new HT cables and 6.496/19.000 Kms of new LT cables to convert 105/700 numbers of OH services and 33/85 numbers of OH street lights into UG cable system. Further it is anticipated to erect 5 Nos of 11 KV distribution transformers and to enhance 5 Nos of distribution transformers into higher capacities under UG cable system.
- It is proposed to impart external training to 14/ 23 Nos of Officers and also internal training were given to 75 nos of Officers and proposed to impart internal training to 65 /90 Nos of staff.

Proposed physical targets for 2015-16:

An outlay of ₹ 9595.00 lakhs has been proposed for the development schemes of this department. Out of which an amount of ₹ 100.00 lakhs is proposed for SCSP schemes. The following major transmission works planned during 2015-16:-

- Strengthening of Marapalam- Villianur 110KV Feeder I & II.
- Strengthening of 2nd circuit of 110KV Bahour- Eripakkam feeder.
- Bay arrangements at Bahour Auto SS and Eripakkam SS.
- 110 / 11KV Vengata Nagar SS (Balance Payment).
- R&M works at Villianur 110/22KV SS.
- Strengthening of 110KV Villianur –Bahour line.
- Extension of 2nd circuit of 110KV Villianur- Bahour feeder from 230/ 110KV Bahour Auto SS with bay equipment arrangement.
- Establishment of 110/ 11KV Lawspet Sub Station.(Land Acquisition).
- 110KV UG cable laying from Vengata Nagar SS to proposed 110/ 22 KV Lawspet SS and from Lawspet SS to 110 / 22KV Kurumbapet SS.*****

Under normal development schemes the following programmes are proposed during 2015-2016

- It is proposed to commission 65 numbers of new distribution transformers of various capacities and enhance the capacity of 35 numbers of existing distribution transformers.
- To erect 10.000 Kms of new HT lines and 30.000 Kms of new LT lines and also strengthen 3.000 Kms of existing HT lines and 25.000 Kms of existing LT lines.
- With the completion of the above, it is proposed to connect 9000 numbers of domestic services, 1200 numbers of commercial services, 20 numbers of agricultural services, 20 numbers of HT Industrial services, 100 numbers of LT Industrial Services and 5 numbers of OHOB services.
- 5 numbers of new Street lights were also proposed to be energized during this period.

- It is also proposed to lay and energize 2.200 Kms of new HT cables and 15.987 Kms of new LT cables to convert 700 numbers of OH services and 75 numbers of OH Street light into U.G. cable system.
- It is proposed to give internal training to 75 officers and 65 staffs and to give external training to 10 officers and 10 staffs respectively.****
- It is also proposed to upgrade the existing computer systems network, procure additional computer systems and system software packages. It is also proposed to introduce computerized spot billing system in all the regions of Union Territory of Puducherry.

OUTLAY AT A GLANCE

Sector : POWER

No. of Schemes : 11

Department : ELECTRICITY

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	8692.96
Annual Plan 2014-15 Approved Outlay	:	6648.00
Annual Plan 2014-15 Revised Outlay	:	5356.25
Annual Plan 2015-16 Approved Outlay	:	9440.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Erection / upgradation of 230KV and 110 KV Primary Main Sub-stations and providing EHT lines in the UT of Puducherry	1772.63	1797.75	1865.72	2988.18	1766.03
2	Conversion of HT over head lines into UG cables, Modernisation and Augmentation of existing 11 KV RMS system and Rationalisation and Improvement of distribution in urban areas.	363.07	411.96	346.96	596.78	400.00
3	Providing meters for all consumers under 100% metering programme.	54.92	312.01	60.82	625.54	617.00
4	System improvement for reduction of transmission and distribution losses.	601.47	592.89	536.62	1326.70	1170.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5	Extension and Development of power supply to all categories of consumers and Street Lights.	979.47	1111.14	1093.36	1465.24	514.00
6	Modernisation of billing methods and development and e-Governance initiatives and improvement of communication methods	61.42	67.00	62.05	542.00	530.00
7	Establishment of computer based system monitoring centre at Pondicherry	794.06	403.80	337.46	535.00	448.00
8	Research and development setting up of standards laboratory.	136.48	153.35	147.15	231.56	75.00
9	Formation of electrical inspectorate and licensing board/ Regulatory Commission Liaison Cell, for Pondicherry.	0.02	0.10	0.10	1.00	1.00
10	Rural electrification	59.42	66.00	56.01	120.00	120.00
11	Human resources development	4.00	4.00	4.00	8.00	8.00
	Negotiated Loan	3866.00	1728.00	846.00	1000.00	1000.00
Total		8692.96	6648.00	5356.25	9440.00	6649.03

Scheme No. 1

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Erection / Establishment /Up gradation / Providing of 230KV and 110 KV Primary Main Sub-stations and EHT lines in the UT of Puducherry.

2. Objective of the Scheme :

To establish new Sub Stations, Augmentation of the existing Sub Stations and erection of its allied 230 / 110KV lines to provide reliable power supply in the UT of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

(i) R & M works at 110/22 KV Villianur Sub Station.

110KV side:

- Out of 14 nos of tower foundations, works completed for 11 nos of towers and part of Cable trench works completed.
- 110KV Equipment foundations: Out of 96 nos. 49 nos have been completed.
- All major supply items were received at site.
- Control room civil works including finishing works were completed.

(ii) Strengthening of 110 KV Villianur – Bahour line.

110KV tower foundations:

- Out of 49 nos. of towers, 40 nos of tower foundations were completed.

Tower erection:

- Out of 49 nos. of towers, erection works completed for 27 nos. of towers .
- Stringing works of 110 KV EHT line completed for 6.8Kms between Korkadu-Bahour section and energised on 23.01.2014.
- The second phase of stringing of 110KV line between Villianur and Korkadu Section are undertaken for execution.

(iii) Establishment of 110/11 KV Vengata Nagar Sub Station.

Civil Works:

- Final Stage Civil works completed.
- All pre-commissioning tests were completed.

Laying of 110KV EHT Cable:

- Necessary clearance for execution of Railway crossing works were obtained from DEE/ Trichy.

- Necessary action initiated for obtaining the Safety Certificate from Railway Authorities.
- In- principle approval was accorded by the Single Window Committee, PWD for the road cutting permission for laying the cable.
- PTCC clearance applied. Route Approval was accorded by DET(PTCC).
- 24.165Kms of 110KV Cable, 7 Kms of Optic Fibre Cable, Straight through joints, Trefoil clamps were received at site.
- Cable laying of Section 1,2,3,5,8,9,10,11 & 12 (4.705 Kms) completed.
- Cable jointing works under taken.

(iv) Establishment of 110/22 KV Sub Station at Lawspet, Puducherry

- Part of land bearing RS No.217/6 having an extent of 00-37-00 HAC had been purchased.
- Land Acquisition process to acquire 00-28-78HAC land through Deputy Collector Revenue (North) cum Land Acquisition Officer , Puducherry was initiated.

4. Physical Achievements for the Annual Plan 2014-15:

Erection and Establishment of new 110/11 KV Vengata Nagar Sub Station.

Work completed and the new Substation was commissioned on 27.06.2014 with the following equipments.

(a) 110/ 11KV Vengata Nagar SS:

Power Transformer capacity : 2 x 31.5MVA, 110/ 11KV with 10 nos of 11KV Feeder Bays and 2 nos. of 2.4 MVAR 11KV Capacitor banks.

(b) 110KV Marapalam- Vengata Nagar UG Cable Feeder :

Route length-6.556 Kms , size- 4x 630Sqmm XLPE insulated Copper Cable (one as stand by).

Establishment of new 230 / 110 KV Auto Sub Station at Karaikal.

Agreement has been signed with M/s. Power Grid Corporation of India Ltd on 19.8.2014. 10% of estimated cost i.e.₹ 3.03 Crores has been paid for preliminary commencement of works.

Establishment of 110 / 22 KV Sub Station in the premises of 230/ 110KV Auto Substation at Thondamanatham:

Agreement has been signed with M/s. Power Grid Corporation of India Ltd on 02.06.2014. 10% of estimated cost has been paid for preliminary commencement of works.

Strengthening of 110KV Villianur-Bahour line:

The first phase work for 6.75 Kms between Bahour and Korkadu 110/ 22KV Substation has been completed and energised. The second phase work is going on in full swing and 90% of works completed and will be energised shortly.

Renovation and Modernisation of 110 / 22KV Villianur Sub station:

80% of works completed and will become operational at the earliest.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Strengthening of Marapalam- Villianur 110KV Feeder I & II.
- Strengthening of 2nd circuit of 110KV Bahour- Eripakkam feeder.
- Bay arrangements at Bahour Auto SS and Eripakkam SS.
- 110 / 11KV Vengata Nagar SS (Balance Payment).
- R&M works at Villianur 110/22KV SS.
- Strengthening of 110KV Villianur –Bahour line.
- Extension of 2nd circuit of 110KV Villianur- Bahour feeder from 230/ 110KV Bahour Auto SS with bay equipment arrangement.
- Establishment of 110/ 11KV Lawspet Sub Station.(Land Acquisition).
- 110KV UG cable laying from Vengata Nagar SS to proposed 110/ 22 KV Lawspet SS and from Lawspet SS to 110 / 22KV Kurumbapet SS.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Conversion of HT over head lines into UG cables, Modernisation and Augmentation of existing 11 KV RMS system and Rationalisation and Improvement of distribution in urban areas.

2. Objective of the Scheme :

To meet the rapidly growing demand for Power in and around Pondicherry, Karaikal and Yanam with stabilized system parameter and reduced line losses by providing underground cable distribution system and convert existing overhead lines into under ground cable system in selected urban areas. To provide additional Power supply through 11 KV feeders to the existing Ring Main system and strengthening the same to meet the load growth in urban areas.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Sl.No.	Item description	Units	Achievement
1.	HT UG Cable laid	Kms.	2.503
2.	LT UG Cable laid	Kms.	3.290
3.	Conversion of OH service into UG cable system	Nos.	44
4.	Conversion of OH Street lights into UG cable system	Nos.	0
5.	Erection of 11 KV distribution transformers	Nos.	0
6.	Erection of Switch Gears	Nos.	7
7.	Erection of Pillar Box	Nos.	13

4. Physical Achievements for the Annual Plan 2014-15:

Sl.No.	Item	Units	Achievement
1.	Laying of HT cables	Kms	3.200
2.	Laying of LT cables	Kms	19.000
3.	Conversion of OH service into UG cable system	Nos	700
4.	Conversion of OH Street lights into UG cable system	Nos	85
5.	Erection of 11 KV distribution transformers	Nos.	5
6.	Enhancement of 11 KV distribution transformers	Nos.	5
7.	Erection of Switch Gears	Nos.	10
8.	Erection of pillar box	Nos	25

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Sl.No.	Item	Units	Proposed Target
1.	Laying of HT cables	Kms	2.00
2.	Laying of LT cables	Kms	15.00
3.	Conversion of OH service into UG cable system	Nos	600
4.	Conversion of OH Street lights into UG cable system	Nos	50
5.	Erection of 11 KV distribution transformers	Nos.	5
6.	Enhancement of 11 KV distribution transformers	Nos.	5
7.	Erection of Switch Gears	Nos.	10
8.	Erection of pillar box	Nos	25

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Providing meters for all categories of consumers under 100% metering Programme.

2. Objective of the Scheme :

The objective of the scheme is to provide meters in the distribution system upto 11 / 22 KV feeders and for all categories of consumers.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Converted Existing Electromechanical meter by Electronic digital meter in the L.T. services.
- Erection of meters in Distribution Transformers- 15 nos.

4. Physical Achievements for the Annual Plan 2014-15:

- Converted Existing Electromechanical meter by Electronic digital meter in the L.T. services.
- Providing meters in Distribution Transformers- 100 nos.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Provision of static meters in existing Electromechanical meter in the L.T. services .
- Providing meters in Distribution Transformers- 185 nos.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : POWER

Implementing Department : ELECTRICITY

- 1. Name of the Scheme :** System improvement for reduction of transmission and distribution losses
- 2. Objective of the Scheme :**

To provide link line with the existing HT feeders and connect up with the existing and new EHV sub-stations to feed additional loads and to reduce the route length of the existing feeders in order to bring down the line losses. To provide additional HT feeders and strengthening the existing HT feeders to feed the additional loads to bring down the voltage regulation within statutory limit and to reduce line losses in the system.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Sl.No	Item	Units	Achievement
1.	Transformers energized	Nos.	21
2.	Transformers enhanced	Nos.	10
3.	HT Line laid	Kms.	6.361
4.	LT Line laid	Kms.	11.133
5.	HT Line Strengthened	Kms.	0.64
6.	LT Line Strengthened	Kms.	14.00
7.	LT U.G Cable laid	Kms.	0.55

4. Physical Achievements for the Annual Plan 2014-15:

Sl. No.	Item	Units	Achievement
1.	Transformers to be energized	Nos	42
2.	Transformers to be enhanced	Nos	24
3.	HT Lines to be erected	Kms	14.75
4.	LT Lines to be erected	Kms	21.75
5.	HT Lines to be strengthened	Kms	6.5
6.	LT Lines to be strengthened	Kms	14.5

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Sl. No.	Item	Units	Proposed Target
1.	Transformers to be energized	Nos	38
2.	Transformers to be enhanced	Nos	16
3.	HT Lines to be erected	Kms	6.2
4.	LT Lines to be erected	Kms	16.25
5.	HT Lines to be strengthened	Kms	3
6.	LT Lines to be strengthened	Kms	11.95

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Extension and Development of power supply to all categories of consumers and Street Lights.

2. Objective of the Scheme :

To provide adequate and comprehensive infra structure facilities for all categories of consumers, to make use of ground water potential for agricultural purposes, to provide better living conditions to the house/colonies and strengthen the existing distribution system for more stable conditions and to provide additional street lights to ensure better living conditions of the public. To improve the distribution system so as to ensure reliable power supply.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Sl.No	Item	Units	Achievement
1.	Transformer energized	Nos	4
2.	Transformer enhanced	Nos	2
3.	HT Line laid	Kms	0.448
4.	LT Line laid	Kms	3.048

Sl.No	Item	Units	Achievement	
5.	LT Line Strengthened	Kms	0.448	
6.	HT Industries energized	Nos	17	
7.	LT Industries energized	Nos	111	
8.	Domestic Services effected	Nos	13946	
9.	Commercial Services effected	Nos	1832	
10.	Agriculture Services effected	Nos	48	
11.	One Hut One Bulb	OC	Nos	45
		SC	Nos	0
		Total	Nos	45
12.	Street lights	OC	Nos	86
		SC	Nos	0
		Total	Nos	86

4. Physical Achievements for the Annual Plan 2014-15:

Sl.No.	Item	Units	Achievement	
1.	HT Industries	Nos	20	
2.	LT Industries	Nos	120	
3.	Domestic Services effected	Nos	9000	
4.	Commercial Services effected	Nos	1200	
5.	Agriculture Services effected	Nos	20	
6.	One Hut One Bulb	OC	Nos	10
		SC	Nos	10
		Total	Nos	20
7.	Street lights	OC	Nos	10
		SC	Nos	10
		Total	Nos	20

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Sl.No.	Item	Units	Achievement	
1.	HT Industries energized	Nos	20	
2.	LT Industries energized	Nos	100	
3.	Domestic Services effected	Nos	9000	
4.	Commercial Services effected	Nos	1200	
5.	Agriculture Services effected	Nos	20	
6.	One Hut One Bulb	OC	Nos	5
		SC	Nos	5
		Total	Nos	10
7.	Street lights	OC	Nos	5
		SC	Nos	5
		Total	Nos	10

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Modernisation of billing methods and development and 'E' Governance initiatives and improvement of communication methods of the Electricity Department Puducherry.

2. Objective of the Scheme :

To modernize issue of bills for current consumption charges, payments and other commercial and technical activities by introducing computers and to establish effective communication network among various sub-stations and O&M sections for minimizing power interruption period.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Introduction of On-line payment of current consumption charges through the payment gateway of Indian Overseas Bank.
- Procurement of additional computer systems.
- Procurement of data processing forms and consumables.
- Finalization of Annual maintenance contract for computer systems and UPS units.
- Consumer indexing and Asset mapping works completed for the Project areas covered under R-APDRP Scheme.
- Availed ISDN line from BSNL for utilization in Call Centre.
- Maintenance of VHF sets in all Sub Stations and O & M.

4. Physical Achievements for the Annual Plan 2014-15:

- Replacement of Personal computers and Printers.
- Procurement of Data processing forms and consumables.
- Finalization of Annual maintenance contract for computer systems, peripherals and UPS units.
- Introduced additional Computerised Bill Collection Centre at Villianur.
- Procurement of Resin Cast Current Transformer units for Distribution Transformer metering.
- Implementation of Part-A of R-APDRP Scheme in the UT of Puducherry.
- Installation of AMR Compatible Static Meters along with LT Resin Cast Current Transformer units and Test Terminal Blocks in Outdoor type SMC Meter boxes for Distribution Transformer metering arrangement under Part-A of R-APDRP Scheme in Town North O & M Section of Karaikal Region.
- Procurement of Outdoor type SMC Meter boxes and Test Terminal Blocks for Distribution Transformer metering arrangement under Part-A of R-APDRP Scheme.

- Finalized the tender for supply of Man power for Customer Care Cum Call Centre for the Department.
- Setting up of Network Band Width Service Provider (NBSP) for setting up the communication back bone under Part-A of R-APDRP Scheme.
- Payment of Spectrum Charges
- Purchase of VHF batteries(12 volts)
- Purchase of battery charger
- Payment of pending license fee for 12-13, 13-14

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Upgrading of existing Network and Computer systems.
- Introduction of E-Governance as per Government of India guidelines.
- Development of Internet web pages for the Department.
- Development of Intra Departmental Intranet pages within the Department.
- Establishment of Call Centre for attending Fuse off call complaints round the clock.
- Purchase of Power supply unit
- Purchase of New Hand set unit charger
- Purchase of Hand set batteries
- Purchase of High Band Repeater with accessories
- Purchase of Spares for maintenance of VHF sets
- Purchase of VHF Base set with accessories
- Payment of Royalty and License fee for VHF.

Facility to be availed by the consumers of electricity:

- Automatic entry and transfer of meter reading data through meter reading instrument (MRI) and scheduling of billing Decentralized processing, printing of bills and notices
- 24x7 online internet bill payment and establishment of anywhere bill payment counters.
- Online access of power consumption, bill dues, bill payments, service conditions and meter working conditions.
- Online alerts (email & SMS) upon generation of bills and reminder for payment of dues.
- Registration and monitoring of complaints and grievances through 24x7 call centre operation.

6. Remarks : Continuing Scheme

Scheme No. 7

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the Scheme** : Establishment of Computer based system monitoring centre in Pondicherry.

2. **Objective of the Scheme** :

To have control of the 110 KV Sub-stations for data acquisition and Tele-metering and Tele-operation.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- ULDC tariff bill payment to M/s. PGCIL
- LC renewal for ULDC payment
- Adaptation works
- SCADA AMC charges & LTSA
- Microwave AMC charges

4. **Physical Achievements for the Annual Plan 2014-15:**

- An amount of ₹ 454.00 lakhs to be incurred as ULDC tariff bill payment to M/s. PGCIL
- An amount of ₹ 18.00 lakhs to be incurred for RTU and communication equipment Upgradation.
- An amount of ₹ 90.00 lakhs to be incurred as SCADA AMC charges (LTSA) and SCC Upgradation works.
- An amount of ₹ 2.50 lakhs to be incurred as Microwave AMC charges.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- An amount of ₹216.00 lakhs is required for ULDC tariff bill payment to Power Grid Corporation of India Limited.
- An amount of ₹100.00 Lakhs is required for FERV charges
- An amount of ₹50.00 Lakhs is to be incurred for LTSA payment and SCC Upgradation works.
- An amount of ₹12.00 lakhs is to be incurred for RTU & SCADA maintenance Multiflexer AMC charges.
- An amount of ₹10.00 lakhs is to be incurred for procurement of PLCC equipment and Modules.

6. **Remarks** : Continuing Scheme

Scheme No. 8

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the Scheme** : Research and Development, setting up of standards lab.

2. **Objective of the Scheme** :

To set up a standard accredited lab to test the Static Energy Meters as per CEA Metering Regulation 2006, inclusive of building alteration and provision of Air Conditioners. Procurement of Scientific Instruments to test the Sub –station equipments based on the latest technology.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Tested and calibrated instruments such as Standard Reference Meters and protective testing equipments in various standard laboratories.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Tested and calibrated instruments such as Standard Reference Meters and protective testing equipments in various standard laboratories.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Testing and calibration of instruments such as Standard Reference Meters and protective testing equipments in various standard laboratories.
- Procurement of testing instruments for protection wing .
- Procurement of Scientific Equipment for HTM wing.
- Procurement of Multi functional Source and measurement device.

6. **Remarks** : Continuing Scheme

Scheme No. 9

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the Scheme** : Formation of Electrical Inspectorate and licensing board for Pondicherry.

2. **Objective of the Scheme** :

Electrical Inspectorate for inspection of the electrical installation in the Union Territory of Pondicherry. Licensing board to issue different grades of supervisory permits and

contractor licenses to all qualified persons / firms to enable them to undertake electrical installation / maintenance work in the Union Territory of Pondicherry.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Renewal of 800 nos of different grades of Supervisory permits and contractors licenses and procured Stationery items for Licensing Board.

4. Physical Achievements for the Annual Plan 2014-15:

- Renewal of 800 nos of different grades of Wireman Supervisory permits and Contractor Licenses.
- Procurement of Stationery items for smooth functioning of the Licensing Board.
- Proposal sent to the CEA , Govt of India for reconstitution of the Licensing Board with revised regulation, as per the I.E.Act 2003.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Renewal of existing 800 nos of different grades of Supervisory permits and contractors licenses.
- Procurement of Stationery items , one no. of Computer and Printer and Furniture / Almirah.
- Action is being taken to obtain approval of CEA, Govt of India, for reconstitution of Licensing Board and revised regulation.
- After getting approval of CEA, action shall be taken to issue of fresh permits and Contractor License by the Licensing Board.

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Rural Electrification

2. Objective of the Scheme :

To electrify the villages and Harijan basties. To strengthen the existing LT distribution system by enhancing the existing transformers capacities and strengthening of the LT lines in rural areas.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Sl.No	Item	Units	Achievement
1.	Transformers energised	Nos	3
2.	Transformer enhanced	Nos	2
3.	HT lines	Kms	0.245
4.	LT lines	Kms	0.955
5.	Strengthening of LT lines	Kms.	0.65

4. Physical Achievements for the Annual Plan 2014-15:

Sl.No	Item	Units	Achievement
1.	Energisation of Transformers	Nos	11.00
2.	Enhancement of Transformers	Nos.	6.00
3.	HT Lines	Kms.	6.50
4.	LT lines	Kms	9.00
5.	Strengthening of LT lines	Kms.	6.00

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Sl.No	Item	Units	Target
1.	Energisation of Transformers	Nos	10
2.	Enhancement of Transformers	Nos.	5
3.	HT Lines	Kms.	1.55
4.	LT lines	Kms	8
5.	Strengthening of LT lines	Kms.	5.2

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : POWER

Implementing Department : ELECTRICITY

1. Name of the Scheme : Human Resources and Development

2. Objective of the Scheme :

The objective of the scheme is to upgrade the knowledge of the officers/staff in Technical/other important sectors like reforms through agencies like NPTI,PSTI etc.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Sl.No	Item	Units	Achievement
1.	Imparting Internal training to Officers	Nos.	0
2.	Imparting Internal training to Staff	Nos.	60
3.	Imparting External training to Officers	Nos.	35
4.	Imparting External training to Staff	Nos.	25

4. Physical Achievements for the Annual Plan 2014-15:

Sl.No	Item	Units	Achievement
1.	Imparting Internal training to Officers	Nos.	75
2.	Imparting Internal training to Staff	Nos.	90
3.	Imparting External training to Officers	Nos.	23
4.	Imparting External training to Staff	Nos.	0

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Sl.No	Item	Units	Targets
1.	Imparting Internal training to Officers	Nos	75
2.	Imparting Internal training to Staff	Nos	65
3.	Imparting External training to Officers	Nos	10
4.	Imparting External training to Staff	Nos	10

6. Remarks : Continuing Scheme

NON-CONVENTIONAL SOURCES OF ENERGY

The Pondicherry Experimental Solar Pond power project is a joint venture of Pondicherry Engineering College and Electricity Department of Government of Pondicherry, funded by the Government of India, under National solar pond development Programme.

The uniqueness of the project are : (i) it is the first and only solar power plant in India (ii) fully indigenous solar thermal plant. The phase I and phase II programmes have been proved successfully with a quantum of 12.5-kWe electric power as per design output.

OUTLAY AT A GLANCE

Sector : NON-CONVENTIONAL SOURCES OF ENERGY

No. of Scheme : 1

Department : ELECTRICITY

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	82.52
Annual Plan 2014-15 Approved Outlay	:	52.00
Annual Plan 2014-15 Revised Outlay	:	52.00
Annual Plan 2015-16 Approved Outlay	:	60.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Development of Non-Conventional Sources of Energy	82.52	52.00	52.00	60.00	60.00

Scheme No. 1Sector : NON-CONVENTIONAL
SOURCES OF ENERGY

Implementing Department : ELECTRICITY

1. **Name of the Scheme** : Development of Non-Conventional sources of energy.

2. **Objective of the Scheme** :

The objective of the scheme is to promote the use of new and renewable sources of energy and to conduct research and development on renewable sources of energy. Setting up of solar pond for production of thermal and electrical energy.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Rectification works over the bed area and entire side slopes of the 500 sqm. pilot pond using the ferro-cement technology.
- Maintenance of the ORC power plant and surrounding bunds of the existing 500 sqm. pond.
- Clearing the bushes, shrubs etc. in the solar pond site campus periodically.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Maintenance of existing 500 sqm pilot solar pond
- Construction of 3 nos. of 2000 sqm. pond
- Erection of truss bridge
- Purchase of pond machineries and T&P
- Sinking of bore wells for 2000 sqm. ponds
- Construction of Condenser water storage tank
- Control panel distribution system
- Completion of Phase-III work of Power Plant and coupling with 2000 sqm. ponds
- Operation and power generation from 2000 sqm. ponds

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Chemical treatment using epoxy over the bed and side slopes of the existing 500 sqm. pilot pond.
- Purchase of salt for the establishment of the 500 sqm. pond.
- Pipe line works for the operation of the pond.
- Establishment and maintenance of existing 500 sqm pilot solar pond.
- Construction of First 2000 Sq.Metre pond.
- Preliminary works for the erection of truss bridge

6. Remarks : Continuing Scheme

RENEWABLE ENERGY PROGRAMME

Renewable Energy Agency, Puducherry is the State Nodal Agency of Ministry of New and Renewable Energy, New Delhi. It is the State Designated Agency of Bureau of Energy Efficiency, Ministry of Power, Government of India, New Delhi. Besides it is the implementing agency of various renewable and new sources of energy of the Union Territory of Puducherry Government. In order to promote the concept of Renewable Energy Sources and to implement the schemes on renewable energy in the Union Territory of Puducherry, Renewable Energy Agency, Puducherry was established under Registration of Societies Act in December 2005.

The objectives are:

- Promoting awareness, understanding and development of New and Renewable Energy Sources
- Promoting Energy Conservation activities in respect of conventional energy sources like oil and power
- Encouraging the research and development in technology and scientific knowledge relating to the above subjects
- Undertaking projects for conservation of non conventional energy sources with special emphasis on environment protection
- Formulating and propagating environment friendly fuel for transportation in the Union Territory of Puducherry

Vision

The vision of future of Puducherry shall be one of promoting Clean and Green Sources of Energy, enhancing energy efficiency to derive maximum advantage to ensure environmentally sustainable growth in all sectors.

To strengthen a relationship with various national & international institutions / organizations in the Renewable Energy field for active cooperation in development of Energy Efficiency & Energy Conservation.

The policy shall strive to provide Energy Security and affordable access to reliable and quality source of renewable energy based on efficient and user oriented delivery of services through a optimum mix of environmentally sustainable technologies.

Major projects / works completed in 2014-15

- Wind monitoring station installed in Puducherry
- Solar city Master Plan preparation work is in progress
- Draft Solar Policy is prepared and submitted for approval
- Information and Public awareness conducted in Polytechnic in Karaikal
- Concentrated Solar Technology workshop conducted in Puducherry to promote the use of solar air heater, solar water heaters , solar cooking system.
- 270 Demo LED street light installed in Pillaichavadi, Kanagachettikulam stretch in the ECR Road.
- Stakeholders consultation workshop on Energy Conservation Building Code in the UT of Puducherry.
- Workshop on Scope of Energy Conservation Building code in the UT of Puducherry.
- Stakeholders sensitization workshop on Investment Grad Energy Audit Report.
- High Level committee for implementation of ECBC in Puducherry
- State level painting Competition for school children.
- Launch of BEACON Website and interaction with Hon'ble Minister for State Power IC by the schools students in the UT of Puducherry on Energy Conservation Day

Major projects / works proposed for 2015-16

- Awareness program to Industrial and commercial sectors
- Demo Solar Photovoltaic Power plant in REAP office
- Competition to school children
- Awareness program to schools and colleges
- Establish and sponsor programs in Renewable Energy clubs in schools and colleges
- Awareness program to self help group
- Training to ITI's, Polytechnic and Engineering Students
- Sponsorship for R & D activities to Polytechnic and Engineering students
- Awareness advertisement through dailies, magazines and other medias
- Conducive Solar Policy for the UT of Puducherry
- Rooftop SPV plants for Domestic, Commercial and Industrial
- Solar installations based on the Solar City Master Plan
- Biogas Plants
- Biomass Cokestove (unnath Chullan Abiyan)

- Maintenance of Solar Street Lights
- Biogas based Community cooking systems
- CST based Community Cooking systems
- Home lighting systems
- CST based systems for commercial and industrial applications.
- Information and awareness on Energy Efficiency and Energy Conservation
- Development of Website for SDA
- Impact survey on various energy efficiency measures
- Energy management cell in Government Departments
- Demo projects on Energy Efficiency and Energy Conservation
- Green building initiative
- Workshop to sensitize on various energy efficiency and energy conservation measure.

OUTLAY AT A GLANCE

Sector : RENEWABLE ENERGY PROGRAMME

No. of Schemes : 3

Department : RENEWABLE ENERGY AGENCY,
PUDUCHERRY

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	332.90
Annual Plan 2014-15 Approved Outlay	:	280.00
Annual Plan 2014-15 Revised Outlay	:	180.00
Annual Plan 2015-16 Approved Outlay	:	220.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Energy Conservation Fund	25.00	10.00	10.00	10.00	--
2	Strengthening of Renewable Energy Wing	60.00	100.00	100.00	110.00	--
3	Promotion of New and Renewable Energy Sources inclusive of Solar City (Matching Grant) and (Energy Education Park)	247.90	170.00	70.00	100.00	--
Total		332.90	280.00	180.00	220.00	--

Scheme No.1Sector : RENEWABLE ENERGY
PROGRAMMEImplementing
Department :RENEWABLE
ENERGY AGENCY,
PUDUCHERRY

1. **Name of the Scheme** : Energy Conservation Fund
2. **Objective of the Scheme** :

For the purpose of Energy Efficiency and Energy Conservation Activities in the UT of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Knowledge Sharing workshop with delegates from other states
- Energy Efficiency and Energy Conservation workshop to Government officials.
- Consultant appointed for Annual energy Saving plan for Industries, Municipal and Agriculture Sectors.
- High Level meeting on Energy Efficient street light under the chairmanship of Hon'ble Chief Minister.
- Sensitization workshop on energy efficient in commercial building

4. Physical Achievements for the Annual Plan 2014-15:

- 270 Demo LED street light installed in Pillaichavadi, Kanagachettikulam stretch in the ECR Road.
- Stakeholders consultation workshop on Energy Conservation Building Code in the UT of Puducherry.
- Workshop on Scope of Energy Conservation Building code in the UT of Puducherry.
- Stakeholders sensitization workshop on Investment Grad Energy Audit Report.
- High Level committee for implementation of ECBC in Puducherry
- State level painting Competition for school children.
- Launch of BEACON Website and interaction with Hon'ble Minister for State Power IC by the schools students in the UT of Puducherry on Energy Conservation Day

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Information and awareness on Energy Efficiency and Energy Conservation
- Development of Website for State Designated Agency (SAD)
- Impact survey on various energy efficiency measures like Demo Street lighting, LED village campaign etc.

- Form Energy management cell in Government Department to assist in efficient use of energy.
- A Demo building to show the significance of Energy Efficiency and Energy Conservation on selected building
- Training on Energy Conservation Building Code (ECBC) to other registered Engineer with Planning Authority.
- LED based awareness hoardings at prominent places.
- Workshop to sensitize on ECBC, Green building, Star rated appliances ect, along other energy efficiency and energy conservation ,measure.
- Distribution of LED bulbs under LED Village Campaign in Irulanchandi Village.

6. Remarks : Continuing Scheme

Scheme No.2

Sector : RENEWABLE ENERGY PROGRAMME

Implementing Department :

RENEWABLE ENERGY AGENCY, PUDUCHERRY

- 1. Name of the Scheme :** Promotion of New and Renewable Energy Sources
- 2. Objective of the Scheme :**

To distribute various energy conserving devices at subsidized rate for fulfilling energy needs to propagate the use of new and renewable energy devices and in order to save electricity, solar street lights will be installed in urban/rural areas

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Solar city committees were formed.
- Wind monitoring station installed in Karaikal
- Energy Education Parks works (under progress)
- Restoration of Solar power plant in Chief Secretariat.
- Demo Home lighting system were procured

4. Physical Achievements for the Annual Plan 2014-15:

- Wind monitoring station installed in Puducherry
- Solar city Master Plan Prepared
- Draft Solar Policy is prepared and submitted for approval

- Tenders floated of 3 KWp and 10 KWp Rooftop Solar Photovoltaic (SPV) power plants in Government press, REAP office and Forest Department.
- Undamaged component from the 25Kw SPV plant in Chief Secretariat damaged due to thane cyclone were restored.
- Detailed Project Reports (DPR) for implementation of Solar City project for Collector Office, State Bank Head Office building, Police Department (Law and Order building) Court building and Sports Complex.

5. Proposed Physical Targets for the Annual Plan 2015-16

- Conducive Solar Policy for the UT of Puducherry is to be notified.
- Completion works for Energy Education Park for opening of the park for public.
- Promotion of Rooftop SPV plants for Domestic, Commercial and Industrial sector.
- Solar installations based on the recommendation made in the Solar City Master Plan
- Biogas Plants to be supplied to rural household based on willingness.
- Biomass Cookstove to be promoted in the rural areas.
- Solar Street Lights System installed in various region of Puducherry will be resorted and maintained.
- Biogas based Community cooking system to be promoted.
- Concentrated Solar Technology(CST) based system will be done in Ponlait, Sugar Mill, Ssssspinning Mill etc.,
- Home lighting systems
- Concentrated Solar Technology (CST) based system will be promoted for Commercial and industrial applications

6. Remarks : Continuing Scheme

Scheme No.3

Sector : RENEWABLE ENERGY PROGRAMME Implementing Department : RENEWABLE ENERGY AGENCY, PUDUCHERRY (REAP)

1. Name of the Scheme : Strengthening of Renewable Energy Wing

2. Objective of the Scheme :
To strengthen the Administrative Wings.

To promote and create awareness on the concept of renewable energy Sources.

To organize various renewable energy program

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Information and Awareness programme is conducted in schools
- Advertisement on JERC notification
- Sponsored Green ICT conference
- Training program conducted to Engineering students on Solar Photovoltaic
- Exhibition of Renewable Energy, Energy Efficiency and Energy conservation conducted in Puducherry
- REAP participated in the exhibition conducted in IITF, New Delhi under MNRE banner.

4. Physical Achievements for the Annual Plan 2014-15:

- Information and Public awareness conducted in Polytechnic in Karaikal and two schools in Puducherry.
- Concentrated Solar Technology workshop conducted in Puducherry to promote the use of solar air heater, solar water heaters , solar cooking system.
- Awareness visit concentrated Solar Technology Installation in Ramakrishna Math in Chennai was conducted.
- Awareness programme was conducted in to Govoernment schools in Puducherry.
- Awareness visit to CST installation centre in Chennai

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Proposed to condut awareness programme on concentrated Solar Technology too Industrial and commercial sector to be conducted with emphasis on Hotel and Hospital Sector.
- Demo photo voltaic power plant in Reap office along with LED display board.
- Painting and Essay Writing competition to school chlldren
- Awareness program in Educational institutions thorough Energy clubs
- Awareness program to self help group
- Training of Renewable Technologies to ITI's, Polytechnic and Engineering Students
- Sponsorship for R & D activities to Polytechnic and Engineering students
- Awareness advertisement through dailies, magazines and other medias

6. Remarks : Continuing Scheme

INDUSTRIES

The Union Territory of Puducherry is an industrially backward area classified as Category A, Special District due to the pro-active investment policies, hassle free environment and industry friendly Administration, the Union Territory has made rapid strides in industrialisation. As on 28/02/2015, there are 77 Large Scale, 190 Medium Scale and 8692 small and micro industries available with an investment of ₹ 1,03,013/- Crores and providing employment to 2863.46 persons. The Industrial Guidance Bureau networking the licensing and clearing agencies has been established to help the entrepreneurs to set up their units expeditiously. The Puducherry Industrial Promotion Development and Investment Corporation (PIPDIC), a state owned Finance Corporation has been playing a catalytic role in the industrial development

Village and Small Enterprises, which are mainly owner-run enterprises, will be motivated to generate employment. A separate scheme, namely Motivation of Unemployed Persons to start Self-employed Enterprises (MUPSES) Scheme is being operated for providing financial assistance to owner – run enterprises and so far 121 persons were benefited. Financial assistance for setting up of manufacturing enterprises will also be provided. Silk villages with Silk Weaving Units and Coir Village will be set up in Puducherry. IT, Bio-technology and such other industries will be given importance. However, polluting industries will not be permitted. For the faster industrial growth, investment in the field industrial infrastructure development will be encouraged with the Public Private participation.

The major project for implementation during 2013-14 is setting up of a Multi-product Special Economic Zone by converting Growth Centre, Karaikal and another Multi product SEZ in Puducherry. It is also proposed for setting up of an Integrated Textile Park in Puducherry

An independent District Industries Centre will be opened in Karaikal. It is proposed to form Small & Medium Enterprises (SME) clusters in collaboration with the Confederation of Indian industry (CII) and to provide modern marketing, appropriate technology and to achieve quality products. Financial support for setting up of sales emporia / exhibition in important cities and rent subsidy for such sales emporia are contemplated. The employment potential in IT, ITES and other service sectors will be fully utilized by giving training to the educated youth.)

Share Capital contribution will continue to the Govt. Owned textile mill, namely Puducherry Textile Corporation and Swadeeshee Bharathee Textiles Mill Ltd.

Establishment of mini industrial estates in the rural constituencies of UT of Puducherry and Karaikal ranging from 2 to 5 acres to promote native entrepreneurs to set up micro, tiny manufacturing and service enterprises to boost the local economy and to generate employment opportunities.

The aim of new Industrial policy is to provide a comprehensive , investment friendly document to ensure rapid, sustainable, balanced industrial development in this Union Territory so as to generate maximum employment opportunity to the people of this UT and to bring a significant increase in the Gross State Domestic Product .The policy of the Government is to encourage eco-friendly industries preventing water/power intensive and polluting industries in this Union Territory. The policy clearly speaks out the various methods to be adopted and effective action to be taken remove the existing barriers and to ensure hassle free investment climate to boost investor’s confidence to invest in this Union Territory. The proposed simplified, time-bound e-portal licensing mechanism would help the entrepreneurs to set up their industries within stipulated time period.

As for policy would catalyze the business opportunities in manufacturing, specifically in the area of Micro,Small and Medium enterprises (MSMEs) on line with the Make in India concept.

The Union Territory of Puducherry being an investor-friendly it has proven track record of attracting surplus investment and has witnessed vibrant industrial growth over the years. Even though there was some industrial slow down for a few years because of the general down turn in the economy, the growth continues. Puducherry has nearly 77 large and 8,863 Micro, Small and Medium Enterprises (MSMEs)and with an investment of ₹ 2,858.41 crores, these industries are deemed to be the life blood of Puducherry economy providing employment to about One lakh Two thousand eight hundred and eighty seven persons.

“MAKE IN INDIA”- A BOOST TO THE MANUFACTURING SECTOR.

The Prime Minister of India, in the month of September 2014 launched a major national initiative of ‘Make in India’, which focuses on making India a global manufacturing hub.Key thrust of the programme would be on cutting down in delays in manufacturing projects clearance, develop adequate infrastructure and make it easier for companies to do business in India.

All the concerned departments in Puducherry have been directed to complete the action advised by the Ministry of Commerce and Industry, Government of India, in respect of timeline for issue of clearances for ease of doing business and furnish compliance report. Action has been taken to set up two more Industrial Estates in Puducherry and a Rural Economic Zone (Industrial estate) in Karaikal.

A National Workshop on “Make in India” was held at New Delhi organized by Department of Industrial Policy and Promotion, Government of India. Wherein it was committed for transforming India into one of world’s most transparent, competitive and profitable nation to manufacture and also framed timelines for Ease of Doing Business.

The Government of Puducherry has taken effective steps towards achieving the objective. An Industrial Guidance Bureau (IGB) is already functioning as a single window mechanism, to facilitate the entrepreneurs in obtaining clearances from various Departments / Agencies in a time bound manner for setting up of industrial establishment.

The Department of Industrial Policy & Promotion, GOI has insisted to Implement and enforce single window clearance institutional mechanism for starting up of business with all relevant officer (with authority to approve applications) of various departments housed in a single office for providing approvals and clearances. The Government will establish the Institutional Mechanism Forum.

OUTLAY AT A GLANCE

Sector : INDUSTRIES

No. of Schemes : 12

Department : INDUSTRIES & COMMERCE

(Plan: 11 + CSS: 1)

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	4044.17
Annual Plan 2014-15 Approved Outlay	:	4629.00
Annual Plan 2014-15 Revised Outlay	:	8915.50
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	5000.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VILLAGE & SMALL INDUSTRIES						
1.	Development of Handicrafts	69.79	92.00	97.80	100.00	--
2.	Development of Khadi & village Industries	631.67	700.00	715.00	850.00	--
3.	Development of Coir Industries	66.56	63.50	65.50	92.00	--
	Sub-Total	768.02	855.50	878.30	1042.00	--
INDUSTRIES (OTHER THAN VILLAGE & SMALL INDUSTRIES)						
4.	Training	223.42	250.00	194.44	270.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expd.	Approved Outlay	Revised Outlay	Approved Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5.	Promotion Campaign for attracting foreign investment and Marketing & Publicity	94.33	100.00	99.16	110.00	--
6.	Strengthening of District Industries Centre	55.87	70.00	65.55	76.00	--
7.	Development of Silk Industries	15.39	15.12	15.12	15.00	--
8.	Motivation of entrepreneurs to start Industries & Fiscal Assistance to Industries	390.08	658.40	592.60	550.00	--
9.	Share Capital / Grant-in-aid assistance to PDL, PIPDIC, PTC/ Swadeshee-Bharathee Textile Mills Ltd.	2471.23	2143.00	6541.29	2789.00	300.00
10.	Strengthening of Directorate of Industries	25.83	40.00	32.06	50.00	--
11	Setting up of Growth Centre at Polagam	--	400.00	400.00	1.02	--
	Sub-total	3276.15	3676.52	7940.22	3861.02	300.00
	Total (Plan)	4044.17	4532.02	8818.52	4903.02	300.00

				(₹ in lakh)
Name of the Centrally Sponsored Scheme	Approved Outlay. 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
12. National Mission on Food Processing	96.98	96.98	96.98	
Total (Plan + CSS)	4044.17	4629.00	8915.50	5000.00

Scheme No. 1

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Development of Handicrafts

2. **Objective of the Scheme** :

To revive the vanishing crafts and to restore the traditional Handicrafts. To develop the skill in order to create better employment opportunities and to boost the livelihood of rural people who have contributed a significant share to exports by the Union Territory of Pondicherry. To promote and develop the vanishing trades of Traditional Unit/Units under Viswakarma Category Viz. Blacksmith, Carpenter, Bronze smith/Coppersmith, Sculptor and Gold. The development of Handicrafts is a source of addition income particularly to the rural poor. Such activities come handy for practicing when farm activities are not there or the income generated from the agricultural sector is very low. Further, it also increases the export potential of the country. Therefore, the scheme has to be continued.

The Planning Commission, Government of India has emphasized on the training for skill formation to improve employment opportunities. The crafts, which are being practiced traditionally, are the only source of livelihood for many rural people who have contributed a significant share to exports. This scheme envisages and attempts to create more employment opportunities for the rural folk and to raise their living standards. Under this scheme, training is given to the candidates in the crafts in which they have aptitude. The period of training is six months.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

930 Persons were benefitted

4. **Physical Achievements for the Annual Plan 2014-15:**

930 Persons were benefitted

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

1750 Persons will be benefitted

6. **Remarks** : Continuing Scheme.

Scheme No. 2

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Development of Khadi & Village Industries Board

2. **Objective of the Scheme** :

To promote and develop the Khadi and Village Industries, Programme/activities with a view to create rural employment. To achieve the above object, it is proposed to continue the financial assistance to the Pondicherry Khadi and Village Industries Board in the form of grant to meet out the administrative expenses of the Board. Besides, it is also proposed to provide grant for development of Khadi and Village Industries.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

1194 Persons were benefitted

4. **Physical Achievements for the Annual Plan 2014-15:**

1275 Persons were benefitted

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

1400 Persons will be benefitted

6. **Remarks** : Continuing Scheme

Scheme No. 3

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Development of Coir Industries.

2. **Objective of the Scheme** :

To develop coir and coir based industry and to generate employment for the downtrodden and needy people. The scheme envisages training to rural poor in producing coir rope, coir mat and coir matting and other advance techniques in coir products. The period of training is 6 months. For setting up of Coir Growth Centre at Chinnaveerampet, Manavelly Revenue Village in Ariyankuppam Commune, land has been acquired. Levelling

and construction of compound wall have to be made. The Coir society is acting as implementing agency in respect of implementation of various schemes, applicable under 'SFURTI' scheme of Coir Board in this Territory. In order to avail the benefit under "SFURTI" scheme, the share of Artisan/Societies to be paid to Coir Board will be met out under the Scheme.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

500 Persons

4. Physical Achievements for the Annual Plan 2014-15:

524 Persons

5. Proposed Physical Targets for the Annual Plan 2015-16 :

750 Persons

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. Name of the Scheme : Training

2. Objective of the Scheme :

To create more employment opportunities for the educated unemployed youth and to motivate entrepreneurship among the youth. The period of training varies from 6 to 12 months. Implementation of Skill Development training courseware developed by the Office of the Development Commissioner, MSME, Govt. of India. To establish Entrepreneurs Development Cell to impart EDP among the youths

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

954 Persons

4. Physical Achievements for the Annual Plan 2014-15:

1300 Persons

5. Proposed Physical Targets for the Annual Plan 2015-16 :

1500 Persons

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Promotion campaign for attracting foreign investment and Marketing & publicity / Exhibition/Sales rebate

2. **Objective of the Scheme** :

The objective of the Scheme is to promote sale of products of SME, Tiny and Cottage Sector. In the present scenario, the global trend creates heavy competition in marketing section. The SME, Tiny and cottage industries are necessarily to be supported in a suitable form for promotion of market tie-up for sale of their products.

3. **Actual Physical Achievements made in the Annual Plan 2013-14** : 49 Persons

4. **Physical Achievements for the Annual Plan 2014-15**: 30 Persons

5. **Proposed Physical Targets for the Annual Plan 2015-16** : 75 Persons

6. **Remarks** : Continuing Scheme

Scheme No. 6

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Strengthening of District Industries Centre

2. **Objective of the Scheme** :

To strengthen the District Industries Centre by creation of post and infrastructure facilities to suit to the present requirements in discharging various functions.

3. **Actual Physical Achievements made in the Annual Plan 2013-14** : --

4. **Physical Achievements for the Annual Plan 2014-15**: --

5. **Proposed Physical Targets for the Annual Plan 2015-16** :

- Creation of Post: Gr.A – 6 posts, Gr.B – 10 posts, Gr.C – 32 and Gr.D – 10. Due to increased activities of the office when compared to the past, additional posts are required to implement the plan schemes in an effective manner. As far as Karaikal region is concerned, consequent on the formation of a separate District for development of the region, it is proposed to have separate office for District Industries Centre. For this the required posts are proposed to be created.

6. **Remarks** : Continuing Scheme.

Scheme No. 7

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Development of Silk Industries

2. **Objective of the Scheme** :

To promote Silk Industries, training is imparted for promotion of the artisans/weavers and also to revamp the existing silk weaving units by replacing the old loans and to boost the silk weaving sector, it is proposed to establish new silk weaving centres for which financial support in the form of margin money to the loan sanctioned for the silk projects by banks will be provided under the scheme. The period of training is 6 months.

3. **Actual Physical Achievements made in the Annual Plan 2013-14** : 57 Persons

4. **Physical Achievements for the Annual Plan 2014-15**: 57 Persons

5. **Proposed Physical Targets for the Annual Plan 2015-16** : 57 Persons

6. **Remarks** : Continuing Scheme

Scheme No. 8

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Motivation of Entrepreneurs to start industries and fiscal assistance to industries

2. **Objective of the Scheme** :

To promote industrial development in the Union Territory of Puducherry for giving employment opportunities and to attract investment to this territory. To provide various financial incentives for setting up new industries, expansion of existing industries giving encouragement to eco-friendly units, developing infrastructure, giving more focus on bringing IT and Bio technology based industries. As these units in this UT have to depend the neighbouring States for raw material as well as for marketing their finished products, it is necessary to compensate these inherent disadvantages by way of financial incentives.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- 75 Small and Micro industrial units were registered and provided employments to 859 persons

4. Physical Achievements for the Annual Plan 2014-15:

- Medium-2, Small-23, Micro-64 industries units have been registered with an investment of ₹63.53 Crores providing employment to 920 persons. And an amount of ₹3,18,27,258 was sanctioned as subsidy to the entrepreneurs during 2014-2015.

5. Proposed Physical Targets for the Annual Plan 2015-16 : 50 Units.

6. Remarks : Continuing Scheme

Scheme No. 9

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. Name of the Scheme : Share Capital / Grant-in-aid assistance to Pondicherry Distilleries Limited, PIPDIC, Pondicherry Textiles Corporation, Swadeshee Bharathee Textile Mills Ltd.

2. Objective of the Scheme :

To provide financial assistance to the Public Sector Undertakings

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Grant in aid were released to Public Sector Undertakings

4. Physical Achievements for the Annual Plan 2014-15:

- Grant in aid were released to Public Sector Undertakings

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Grant in aid will be released to Public Sector Undertakings.

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Strengthening of Directorate of Industries.

2. **Objective of the Scheme** :

For effective implementation of various plan schemes of the Department and to promote sustainable industrialization of the Union Territory, it is felt absolutely necessary to strengthen the establishment of the Directorate of Industries.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

➤ Maintenance of posts, purchase of office equipments etc.

4. **Physical Achievements for the Annual Plan 2014-15:**

➤ Maintenance of posts, purchase of office equipments etc.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

➤ Maintenance of posts, purchase of office equipments etc.

6. **Remarks** : Continuing Scheme

Scheme No. 11

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Setting up of Growth Centre at Polagam/Rural Economic Zone.

2. **Objective of the Scheme** :

Provision of funds is for payment of enhanced compensation to the land owners, whose land has been acquired for setting up of Growth Centre at Polagam. Now the Government proposed to establish Rural Economic Zone (REZ) over an area of 25 acres at Polagam, Karaikal.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

4. **Physical Achievements for the Annual Plan 2014-15: --**

5. **Proposed Physical Targets for the Annual Plan 2015-16 : --**

6. **Remarks** : Continuing Scheme

Scheme No. 12

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. Name of the Scheme : National Mission on Food Processing (CSS)

2. Objective of the Scheme :

National Mission on Food Processing (NMFP) a Centrally Sponsored Scheme is implemented by this Department. The following components are implemented.

- 1) Technology Up gradation/Establishment/Modernization of food processing Industries.
- 2) Cold storage, Value addition and preservation infrastructure for non-horticultural products.
- 3) Human resources Development (HRD) for
 - a. Creation of Infrastructure facilities for running Degree/Diploma/Certificate courses in Food Processing Technology.
 - b. Entrepreneurship Development Programme (EDP).
 - c. Food Processing Training Centre (FPTC).
- 4) Scheme for Promotional Activities.
 - a. Organizing seminars/workshops.
 - b. Conducting Studies/Surveys.
 - c. Support to exhibitions/Fairs.
 - d. Organizing Study Tours.
- 5) Modernization of Meat Shop.
- 6) Scheme for Reefer Vehicles.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15:

- ₹1.41 Crores has been released as grant-in-aid under this scheme to 3 units.

5. Proposed Physical Targets for the Annual Plan 2015-16 : --

6. Remarks : Continuing Scheme

HANDLOOMS

Handloom Industry in the Union Territory of Puducherry, which is next to agriculture, is a source of livelihood for about thousands of people. The weaver cooperatives have been organized to ameliorate the economic condition of the weavers by extricating them from the clutches of the master weavers and to bring the weavers above the poverty line. At present the Puducherry State Weaver Cooperative Society [PONTEX], Pondicherry Cooperative Handloom Export Development Project [PONFAB], 13 primary Weaver Cooperative Societies and one Pondicherry Cooperative Textile Processing Society Ltd. are functioning in the Union Territory of Puducherry. Two Cooperative Spinning Mills one at Puducherry and the other at Karaikal are producing good quality of yarn on various counts. The Handloom Development Programmes aim at strengthening the structure of weaver Cooperative Societies, improving the quality of Handloom fabrics, modernization of the handloom, up gradation of the weaving skills of the craftsmen and creation of more processing facilities. Further Market Development Assistance is given to facilitate the sale of Handloom products. Assistance to PONTEX/PONFAB for modernization of Showroom, for market study in foreign countries for the Export of handloom fabrics, purchase of yarn at concessional rate is contemplated during the Eleventh Five Year Plan period. Working capital assistance is extended to the Two Cooperative Spinning Mills for business Expansion, Modernization-cum-Rehabilitation Programme, New business activities and better performance. In addition to the Handloom Development Scheme, Schemes such as assistance to weaver during rainy season, pension to weavers, payment of pre-natal and post-natal subsidy, grant of assistance to purchase house-sites to the houseless weavers, issue of free dhothies and sarees, assistance to promote small family norms among handloom weavers, E.S.I. coverage and Insurance Scheme are covered under weavers welfare scheme.

Similarly, both the Cooperative Spinning Mills are to be assisted for investment assistance for business expansion, new business activities, Modernization-cum-Rehabilitation and better performance of the Spinning Mills.

OUTLAY AT A GLANCE

Sector : HANDLOOMS

No. of Scheme : 1

Department : CO-OPERATIVE

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	1284.92
Annual Plan 2014-15 Approved Outlay	:	1290.00
Annual Plan 2014-15 Revised Outlay	:	4077.00
Annual Plan 2015-16 Approved Outlay	:	1655.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Handloom Development, Handlooms Weavers' Welfare and Business Assistance to Co-op. Spinning Mills for business purpose	1284.92	1290.00	4077.00	1655.00	1000.00

Scheme No. 1

Sector : HANDLOOMS

Implementing : CO-OPERATIVE
Department

1. Name of the Scheme : Handloom Development, Handloom Weavers Welfare & Business Assistance to Co-operative Spinning Mills for Business purpose

2. Objective of the Scheme :

The scheme is to extend financial assistance to PONTEX and 14 Primary Weavers Cooperative Societies and one Pondicherry Cooperative Textile Processing Society Ltd. and Two Cooperative Spinning Mills as follows:

- Working Capital assistance
- Assistance for purchase of weaving appliances
- Contributory Thrift Fund
- Subsidy towards staff salary, rent and furniture for New Branches/Society
- Construction of office-cum-Godown / worksheet
- Assistance to write-off irrecoverable dues of members
- Interest subsidy on working capital
- Assistance for Opening of Retail Sales Depots
- Contribution to Handloom Development Fund for Apex society
- Purchase of site/extension of Office Building/extension or construction of additional Godown and Construction of Marketing Complex
- Purchase of van/ lorry and generator
- Assistance to PONFAB/PONTEX for Market study and for Export of Fabrics
- Production Incentive to weavers
- Setting up of Processing-cum-Yarn Dyeing Unit
- Market Development assistance on sale of Handloom Cloth.
- Yarn Subsidy to PONTEX/PONFAB
- Publicity and Propaganda
- Participation of Weavers Cooperative Societies in Exhibitions
- Purchase of Computers/Fax/Xerox machine
- Assistance to PONTEX for setting up of Design Development Cell.
- Assistance to PONTEX for All India Handloom Fortnight Celebration.
- Assistance for extension of Office-cum-Godown/additional Work shed

- Assistance for construction/Extension/repairing of office Building, Factory Shed, additional Godown.
- Subsidy for purchase of house site by weaver members.
- Assistance for setting up of a loom by the weaver of the Primary Weavers Coop. Societies.
- Modernization of Looms of Existing Weavers:
- Financial assistance in the form of grant to the Apex Society, which will be utilized for social welfare measures.
- To provide assistance to weavers in the form of grant for taking shares in the Weavers Cooperative Societies.
- To provide assistance to the weavers during rainy season
- To provide assistance for training of weavers and appraisers
- Payment of additional stipend to the trainees at IIHT
- Payment of Pre-natal and Post-natal subsidy to women Weaver
- To provide financial assistance to Pondicherry Coop. Spinning Mill, in Puducherry and the Jayaprakash Narayan Cooperative Spinning Mill at Karaikal.
- Release of state share / Contribution for the implementation of welfare scheme / package announced by the Government of India for the welfare of weavers / Weavers Cooperative Societies

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Extended financial assistance to One Apex & 14 Primary Weavers Cooperatives, one Textile Processing Society and two Cooperative spinning mills

4. Physical Achievements for the Annual Plan 2014-15:

Extended financial assistance to One Apex & 14 Primary Weavers Cooperatives, one Textile Processing Society and two Cooperative spinning mills

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Extension of financial assistance to One Apex, 14 Primary Weavers Cooperatives, one Textile Processing Society Ltd. and Two Cooperative spinning mills.

6. Remarks : Continuing Scheme

PATTERN OF ASSISTANCE :

1. Working capital Assistance:

Working capital Assistance in the form of Share Capital to Handloom Weavers Cooperative Societies shall be provided.

2. Assistance for purchase of weaving appliances:

The scheme aims at modernization of existing looms for improving the quality of handloom cloth and for reducing the manual Labour for the weavers and also purchase of new modern handlooms. The modernization includes the spares and consumables of the weaving Appliances. The assistance is in the form of 75% grant and 25% loan. The loan is recoverable along with interest as per the terms and condition of the Government rules existing then and there at the time of drawal.

3. Contributory Thrift Fund:

The scheme is intended for providing financial assistance at the old age of the weaver-members. The fund is constituted by means of weavers' contribution at 12 paise per rupee of his wages and Government contribution at 12 paise per rupee. The assistance will also be given proportionately to those weavers who contribute below 12% of their wages as thrift. However it will be ensured that the assistance is not given more than 12% for each weaver. The total accumulation is credited in the Pondicherry State Coop. Bank, in a separate account.

4. Purchase of site/Construction of office-cum-Godown/Workshed/Additional Office-cum-godown/ Workshed/Improvements to Office-cum-godown/Workshed/Extension of Office-cum-godown:

The scheme aims at enabling the Weavers Cooperative Societies to have own building for the office-cum-godown/work shed:

i) For purchase of site	Maximum limit is ₹10.00 lakhs 25% loan and 75% subsidy
ii) For construction of Office-cum-godown/workshed	Maximum limit is ₹10.00 lakhs 25% loan and 75% subsidy.
iii) For construction of additional Office-cum-godown/workshed	Maximum limit is ₹10.00 lakhs 25% loan and 75% subsidy.
iv) For improvements to Office-cum-godown/workshed	Maximum limit is ₹6.00 lakhs 25% loan and 75% subsidy.

The loan is recoverable along with interest as per the terms and condition of the Government rules existing then and there at the time of drawal. The assistance for purchase of site can also be given as reimbursement of the expenditure incurred by the society in this regard, since; the societies cannot wait for the sanction of the Government assistance before finalization of the purchase.

5. Interest subsidy on working capital:

The Scheme is to provide 8% Interest Subsidy on working capital loan lent by the Pondicherry State Coop. Bank and any other financial institution to the PONTEX/

PONFAB/TEXPRO/ Primary Weavers Co-operative Societies and Cooperative Spinning Mills. 8% interest shall be reimbursed directly to the above said Institutions from the Government

6. Purchase of van/lorry and generator by PONTEX, PONFAB and TEXPRO:

Assistance will be given in the form of 75% grant and 25% loan subject to a maximum of ₹5.00 lakhs for purchase of van/lorry and 100% grant subject to maximum of ₹50,000/- for generator to PONTEX/PONFAB/TEXPRO. If the cost of generator exceeds ₹50,000/- the assistance will be for the entire cost of the equipment on the basis of 25% loan and 75% grant. The loan is recoverable in 4 years.

7. Production incentive to weavers:

In order to increase Handloom production and to encourage the Handloom weavers to be in the traditional profession of weaving, assistance in the form of incentive is necessary. It will help to increase production of more handloom cloth. The incentive of 25% on the wages will be paid to the members of the Primary Weavers Co-operative Societies through Pondicherry State Weavers Cooperative Society & PCHEDP. The incentive will be paid at a certain percentage announced by the Government, subject to a maximum of 25% on the wages earned by the members on the Handloom goods produced during the previous year. The maximum amount of Incentive per weaver will be ₹7500

8. Market Development assistance to PONTEX (Apex Society), PONFAB and Primary Weavers Cooperative Societies:

Reimbursement of the actual rebate/discount allowed on the following pattern:

- a) The Market Development Assistance sanctioned by the Government shall be utilized only for rebate/discount and other consumer incentives on the sale of handloom products only.
- b) The sale of cloth in a bill up to gross value of ₹7500/- or the actual gross value of one Bill which ever is higher will be termed as retail sales.
- c) The sale rate for ₹7500/- and above in Godown will be termed as wholesale.
- d) Special retail rebate maximum of 25% shall be allowed on all the festival days throughout the year in all show rooms of PONTEX & PONFAB and in the Primary weavers Coop. Societies and also for the sales effected in all Exhibitions/Fairs/Expos/Special Bazaars etc. and 15% for other days.
- e) Wholesale rebate/Discount @ 25% shall be allowed for whole sales throughout the year.

The Market Development Assistance may be granted as advance to the societies on the following pattern:

80% of the value of the rebate on the gross sales value of the previous year will be given as advance during the current financial year.

The advance so released will be deducted, from the actual rebate claims at the time of settlement.

9. Yarn Subsidy to PONTEX & PONFAB:

The assistance will be given to PONTEX & PONFAB in the form of maximum subsidy @ 8% on the total purchase of yarn made by them from the National Handloom Development Corporation, National Textile Corporation, and TEXPRO and from any other Cooperative Spinning Mills.

10. All India Handloom Fortnight Celebration:

Assistance will be given in the form of 100% subsidy subject to a maximum of ₹2.50 lakhs to the Apex society.

11. Subsidy for purchase of house site by weaver members:

This scheme envisages to improve the dwelling of weaver members of all the primary weavers cooperative societies functioning in this Union Territory by providing financial assistance as subsidy upto ₹10,000/- per weaver who is an active member for not less than 3 years in a weaver cooperative society to purchase a house site.

12. Assistance for setting up of a loom by the weaver of the Primary Weavers Coop. Societies:

The scheme aims at enabling the Primary Weavers Coop. Societies to bring more weavers to the traditional profession of handloom weaving and in order to increase production of handloom fabrics. The assistance will be in the form of 25% loan and 75% grant recoverable in 4 years with interest at the rate fixed by the Government from time to time subject to a maximum of ₹8,000/- per loom per weaver. The weaver shall be a member of a Primary Weavers Coop. Society. The weaver should have undergone training imparted by PONTEX/Weaver Services Centre and he should not have completed 45 years of age at the time enrollment of membership.

13. Modernization of Looms of Existing Weavers

This scheme aims at enabling the primary weavers co-operative societies to help the weavers by using modern methods of handloom weaving in order to increase the production of Handloom fabrics. Under this scheme, assistance will be released to the Primary Societies directly for modernization subject to a maximum of ₹10,000/- per weaver for Frame looms and ₹ 5,000/- per weaver for pit looms. The weaver shall be a member of a primary weavers co-operative society. The modernization will be implemented in a phased manner during the Eleventh five-year plan

14. Assistance to Set up Design Development Cell :

In order to introduce new and enriched designs in Hnalooms so as to make them more popular among the public and to attract better marketing it is proposed to assist the PONTEX/ PONFAB, a Computer Aided Design System for setting up of Design Development Cell at a cost of ₹10.00 lakhs on 100 % subsidy basis. The cost of engaging a consultant (Technical

Designer), conduct of market study and Research Development and incidental expenditure etc., may be reimbursed subject to a maximum of ₹ 2.00 lakhs per year.

15. Release of state share / Contribution for the implementation of welfare scheme / packages announced by the Government of India for the welfare of weavers / Weavers Cooperative Societies:

The scheme is intended for release / provision of State's share /contribution to the nodal agencies like NABARD for the implementation of various welfare schemes/ financial packages announced by the Government of India for the welfare of weavers / Weavers Cooperative Societies.

UNDER HANDLOOM WEAVERS WELFARE SCHEMES

1. Handloom Weavers Welfare Fund:

Grants will be released under the scheme to the PONTEX to be deposited in a separate Account in the name of "Handloom Weavers Welfare Fund Account" from which assistance can be released to the legal heirs of such weavers who die in harness.

The assistance can also be utilized for payment of the grants / assistance / implementation of the following to the members of the Handloom Weavers Cooperatives.

- Premium for any Group Insurance linked scheme
- Issue of free house-sites to the Handloom Weavers
- Pension scheme to the Handloom Weavers
- Incentive for those who underwent operation for family planning
- Reimbursement of expenditure incurred for issue of free dhothies / sarees to Handloom weavers
- Payment of contributions to Employees State Insurance (ESI) Scheme for Handloom weavers
- Payment of Education Allowance to children of Weavers.
- Payment of Medical Allowance
- Payment of Spectacle subsidy.

2. Grant to weavers during Rainy Season:

The weavers are required to pay ₹750/- from wages at ₹75/- per month for 10 months and Govt. assistance will be made at a rate thrice the contribution of weavers. The entire accumulation of ₹3,000/- will be paid as assistance to weavers for two months during the rainy season at ₹1500/- per month (i.e., October and November for Pondicherry and Karaikal Regions and July and August for Mahe Region). Even though the weavers have contributed less than 10 months due to their ill health, assistance will also be given to them proportionately provided that they should contribute at least for 7 months.

3. Assistance for training of weavers and appraisers:

In order to bring more persons to the weaving profession, training will be given by the Pondicherry State Weavers Coop. Society for 2 months to the Weavers, Appraisers and other allied workers with the grant of financial assistance as detailed below:

- No. of trainees per batch : 20 persons
- Stipend amount payable to each trainees
@ ₹100/- per day not exceeding : ₹3,000/- per month
- Rent for the training period of two months : ₹20,000/-
- Cost of looms & accessories @ ₹8,000/- per loom
for 20 looms payable at the starting of training
programme as one time grant : ₹1,60,000/-
- Loom setting charges (as one time grant) : ₹5,000/-
- Cost of yarn & preparative work (one trg. course) : ₹10,000/-
- Emoluments to Master Trainer @ ₹150/- per day
not exceeding : ₹ 4,500/- per month
- Documentation of samples, Administrative and
miscellaneous Expenditure : ₹ 10,000/-
- Grant will be sanctioned to a maximum of 4 Training courses in a year.

4. Payment of additional stipend to the trainees at IIHT:

Payment of Additional Stipend to the trainees who are undergoing training at Indian Institute of Handloom Technology, Salem and at Venkatagiri, Nellore Dist., Andhra Pradesh and Gadag-Betgiri, Karnataka State at the rate of ₹300/- per month per student in the form of 100% grant in addition to the stipend payable at the rate of ₹200/- per month in the 1st year, ₹225/- per month in the 2nd year and ₹250/- per month in the 3rd year for 10 months period as stipulated by the Development Commissioner for Handlooms, Ministry of Textiles, New Delhi.

5. Pre-natal and Post-natal Subsidy:

Assistance to women members of weavers cooperatives societies during pre-natal and post-natal period: To help the women members by providing a subsidy amount of ₹3,000/- as a social welfare measure. The assistance is applicable only upto 2 children.

BUSINESS ASSISTANCE TO COOPERATIVE SPINNING MILLS FOR BUSINESS PURPOSE PATTERN OF ASSISTANCE:

To provide financial assistance to the Pondicherry Cooperative Spinning Mills at Pondicherry, and Jayaprakash Narayan Cooperative Spinning Mill at Karaikal, so as to enable them to meet their Working Capital needs.

To provide financial assistance for expansion and modernization-cum- Rehabilitation programme.

PORTS

The Puducherry Port is situated in the East Coast between two major ports viz., Chennai and Tuticorin. Puducherry Port is at about 150 K.M south of Chennai Port. The Port is vested with good depths (10m depth available at 1.2 K.M and 15m depth at 2.5 K.M from shore). As a part of its ongoing economic development plans, the Port Department had awarded the work of Development of Karaikal Ports into deep-water ports with direct berthing facilities through private investment on BOT (Build, Operate, Transfer) basis, to the private developer namely M/s Marg Constructions Limited, Chennai during January 2006. The Phase I of the project was completed with two berths and the Port operations commissioned since June 2009. The Port has been handling various cargoes like coal, cement, sugar, copra, fertilizers, urea, etc. and so far 29.87 million tons of cargo has been handled. The developer has obtained Environmental clearance for Phase-II of the Karaikal Port Project from the Ministry of Environment & Forest (MoEF), GOI, New Delhi and the construction of additional three berths completed in Phase-II and coal handling mechanization is in progress. A Captive Marine Terminal Facility promoted by M/s ChemplastSanmar, Chennai is also functioning at Karaikal since September 2007. This facility handles liquid chemicals viz. ethylene and caustic soda exclusively for their use. During the financial year 2014-15, the above facility has handled so far 68,547 tons of Ethylene and Caustic Soda and the Port Department has earned Rs.20.28 lakhs as revenue. The Karaikal Port project has started generating revenue to the UT of Puducherry in the form of Concession Fee and Land rentals and also to the Government of India through Department of Customs, Central Excise and Southern Railways. It has also provided direct and indirect job opportunities to the local people. The revenue realized through this Port by the Government of Puducherry and Government of India is as follows:

(₹ in crores)

Income Head	Revenue so far from June 2009 to March 2014	Revenue 2014-15
Service Tax paid to GOI *	102.26	18.35
Customs Duty paid to GOI	984.18	238.94
Railway Freight paid to Railways	730.04	184.61
Sales Tax paid to GOP *	16.70	2.79
Property tax paid to GOP	0.3	0
Royalty paid to GOP	25.48	5.58
Lease Rentals - paid to GOP	1.13	0.28
TOTAL	1860.09	450.55

* GOI denotes Government of India and GOP denotes Government of Puducherry

Apart from the above, the department is also carrying out the works of Dredging of the new port channel to facilitate free movement of fishing vessels. The livelihood of the fishermen community depends on the navigability of the channel of Ariyankuppam River. Since the mouth portion of the Ariyankuppam River is common both to the Commercial Harbour and Fishing Harbour, the issues of the dredging activities are taken care by the Port department from its own budget, Maintenance of Lighthouses at Karaikal and Mahe for navigation of vessels at sea, Civil and Electrical maintenance in the Old and New port area and Renting of the Slipway to private firms to carry out ship repair works.

OUTLAY AT A GLANCE

Sector : PORTS

No. of Scheme : 1

Department : PORT

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	359.84
Annual Plan 2014-15 Approved Outlay	:	400.00
Annual Plan 2014-15 Revised Outlay	:	898.00
Annual Plan 2015-16 Approved Outlay	:	1450.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Infrastructure Maintenance & Development of Ports and Light Houses.	359.84	400.00	400.00	907.00	--
	Negotiated Loan	--	--	498.00	543.00	--
Total		359.84	400.00	898.00	1450.00	--

Scheme No.1

Sector : PORT

Implementing Department : PORT

1. Name of the Scheme : Infrastructure Maintenance & Development of Ports and Light Houses.

2. Objective of the Scheme :

Maintenance dredging in the inner channel and mouth portion of the Arianakupam River will be taken up for easy navigability of the Fishing vessels and to safeguard the livelihood of the fishermen community using Department Dredger/hired Excavators and Outsourced Dredgers Maintenance of Port Machineries viz. dredgers, Tractor, Towing Launch, 60 Ton Electronic Weighbridge, Winch and cradle assembly etc will be continued. Civil and Electrical maintenance of Old Port and New Port will be continued. Purchase of spares and equipments required for dredging are also proposed. Further the Lighthouses at Karaikal and Mahe will be maintained under this scheme. Also maintenance works of Staff quarters at Pondicherry Port and Karaikal Lighthouse would be undertaken. Settlement of fee to the counsels of the Government of Puducherry in the ongoing Arbitration with the erstwhile private developer of Puducherry port, enhanced compensation amount to the erstwhile land owners of Karaikal is based on the directions of the Court and creation of New Establishment of Port at Karaikal are also proposed.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Maintenance dredging in the sand trap and mouth portion of the Arianakupam River of the new port using hired Excavators.
- Annual Maintenance of Karaikal and Mahe Light Houses
- Repairs and maintenance of Winch and Cradle assembly, Slipway facility
- Repairs and maintenance of 60 Tons Electronic Weigh Bridge.
- Maintenance of Department Towing Launch.
- Civil Maintenance and repairs of Executive Engineer Office building, Director Office building, stores and conservancy building, Port Staff quarters, construction of vehicle parking shed at Old Port and construction of compound walls at Old and New Port, Repairs of Transit sheds, laying of internal roads etc.
- Electrical Maintenance works at Old and New Port area.
- Maintenance of Port Equipments viz. Dredgers, Towing Launch, Tractor etc.
- Payment of Consultancy fee to the Indian Maritime University.

4. Physical Achievements for the Annual Plan 2014-15:

- Maintenance dredging in the sand trap, mouth portion and inner channel of the Ariankuppam River of the new port using hired Excavators and Grab mounted Crane.
- Maintenance dredging in the sand trap, mouth portion and inner channel of the Ariankuppam River of the new port using Outsourced Dredger and discharge the sand into the sea between Old Port and Gandhi statue in the B.E and also in anticipation of loan from HUDCO.
- Annual Maintenance of Karaikal Light House.
- Repairs and maintenance of Winch and Cradle assembly, Slipway facility.
- Repairs and maintenance of 60 Tons Electronic Weigh Bridge.
- Repairs and maintenance of Department Towing Launch.
- Maintenance of Electrical and Civil structures in the Old and New Port area in Pondicherry Port and in Karaikal Lighthouse.
- Maintenance of Tractor.
- Maintenance dredging in the sand trap, mouth portion and inner channel of the Ariankuppam River of the new port using Outsourced Dredger.
- Annual Maintenance of Karaikal Light House.
- Maintenance of Electrical and Civil structures in the Old and New Port area in Pondicherry Port and in Karaikal Lighthouse.
- Settlement of fee to the counsels of the Government of Puducherry in the ongoing Arbitration with the erstwhile private developer of Puducherry port in anticipation of Loan from “HUDCO”
- Enhanced compensation amount to the erstwhile land owners of Karaikal is based on the directions of the Court in anticipation of Loan from “HUDCO”

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Maintenance dredging in the sand trap, mouth portion and inner channel of the Ariankuppam River of the new port using department Dredger /hired Excavators.
- Maintenance dredging in the sand trap, mouth portion and inner channel of the Ariankuppam River of the New port using Outsourced Dredger and discharge the sand into the sea between old Port & Gandhi Statue, using the fund allotted in the Budget Estimate and also in anticipation of loan from ‘HUDCO’
- Annual Maintenance of Karaikal Light House.
- Repairs and maintenance of Winch and Cradle assembly, Slipway facility.
- Repairs and maintenance of 60 Tons Electronic Weigh Bridge.
- Maintenance of Electrical and Civil structures in the Old and New Port area in Pondicherry Port and in Karaikal Lighthouse.

- Annual Maintenance of Port Equipments viz. Dredgers, Towing launch, Tractor etc.
- Creation of New Establishment of Port at Karaikal.
- Civil/ Electrical maintenance and repairs of Executive Engineer Office building, Director Office building, Port Staff quarters, etc.
- Procurement of Cutter Motor for the Dredger “Karaikal”
- Procurement of HDPE Floaters assemblies and Dredge hoses
- Repair and reconditioning of Sand Pump System

6. Remarks : Continuing Scheme

ROADS AND BRIDGES

The traffic intensity is increasing day by day due to increase in vehicle population and growing urbanization in the Union Territory of Puducherry. This has resulted in traffic congestion and stress on road stability resulting in overall degradation of road environment. Based on this, it is proposed for upgradation, widening, strengthening and improvements of roads in a phased manner. It is also proposed to undertake construction of new bridges, culverts, subways, in addition to widening the existing bridges and culverts to cater to the growing traffic demands. There are about 63 kms. of National Highways, 35 kms. of State Highways, 295 kms. of District and Other Roads, 212 kms. of Rural Roads in the Union Territory of Puducherry. Every year these roads are maintained and developed by Public Works Department.

OUTLAY AT A GLANCE

Sector : ROADS AND BRIDGES

No. of Schemes : 3

Department : PUBLIC WORKS

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	7436.09
Annual Plan 2014-15 Approved Outlay	:	8439.52
Annual Plan 2014-15 Revised Outlay	:	8663.58
Annual Plan 2015-16 Approved Outlay	:	11333.34

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Implementation of State Highways & Machinery & Equipments.	1599.91	1238.31	1248.30	1504.08	1000.00
2.	District and Other Roads.	2476.41	1826.26	1931.92	4199.26*	750.00
3.	Rural Roads.	1136.45	951.95	300.36	930.00	295.00
	Central Road Fund	1072.00	423.00	2423.00	--	--
	Negotiated Loan	1151.32	4000.00	2760.00	4200.00	4200.00
	EAP – JICA	--	--	--	500.00	500.00
Total		7436.09	8439.52	8663.58	11333.34	6745.00

* includes ₹2000 lakh as Central Road Fund under CSS.

Scheme No. 1

Sector : ROADS AND BRIDGES

Implementing
Department : PUBLIC WORKS

1. Name of the Scheme : Implementation of State Highways and Machinery & Equipments

2. Objective of the Scheme :

To reconstruct the bridges and culverts and carry out improvement works to the classified roads.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Improvements of 4 nos. of road works were completed
- 10 nos. of widening and strengthening works were completed
- 11 nos. U drain, L drain, roadside drain and culvert works were completed
- Construction of 9 nos. of protection walls & safety measures works were completed
- 6 nos. of periodical renewals were completed
- 8 nos. of cement concrete roads were completed
- 1 no. of entrance arches, 1 no. of pedestrian paths and 1 no. of desilting the drains were completed
- 2 nos. of street light arrangements and 1 no. of cause way work were completed.

4. Physical Achievements made in the Annual Plan 2014-15:

- Improvements of 29 nos. of road works were completed
- 15 nos. of widening and strengthening works were completed
- 23 nos. U drain. L drain roadside drain and culvert works were completed
- Construction of 12 nos. of protection walls and safety measures works were completed
- 9 nos. of periodical renewals were completed
- 2 nos. of cement concrete roads were completed
- 6 nos. of bridges were completed
- Entrance arch, pedestrian path, street light arrangement, cause way work, construction of bed dam and providing sign board in the roads were completed
- Formation of road work along with reconstruction of Kalayankatti Mathagu (Vanjiyar Bridge) and construction of new bridge across Arasalar near tailend dam were taken up and completed under Phase II.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Improvements of 26 nos. of road works will be completed
- 7 nos. of widening and strengthening works will be completed
- 12 nos. U drain. L drain roadside drain and culvert works will be completed
- Construction of 7 nos. of protection walls & safety measures works will be completed
- 7 nos. of periodical renewals will be completed
- 1 no. of cement concrete road and 1 no. of desilting the drain will be completed
- Sign board in the road will be provided
- Improving the National Highway from State border to Nandalar, Karaikal.

Japan International Cooperation Agency (JICA) projects

- Formation and construction of bituminous carriageway for the link road by passing the Natesan Nagar – Arumparthapuram segment of NH45A, Puducherry
- Providing road over bridge, Uppanar drain connecting Sakthi nagar, Brindavanam and Kamaraj salai at Balaji theatre, Puducherry.
- Providing road over bridge, Uppanar drain connecting Maraimalai Adigal salai and Uppalam road in Puducherry.
- Formation of 2nd phase ring road including land acquisition for a length of 7 km from Thakkakuttai to Nonankuppam including Road over Bridge in Puducherry.
- Proposed new corridor for Puducherry – Cuddalore parallel to the new railway line.
- Formation of new road from Kanniakoil to Sooriankuppam including Land acquisition in Bahour Commune, Puducherry
- Formation of coastal road from Pannithittu Mugathuvaram to Narambai Pillaiyarkuppam revenue village including Development work in Bahour Commune, Puducherry
- Western bye pass road Phase –II including construction of bridge across Noolar, Arasaalar and Mullaiyar in Karaikal.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : ROADS AND BRIDGES

Implementing

Department :

PUBLIC WORKS

1. **Name of the Scheme** : District and Other Roads2. **Objective of the Scheme** :

- To improve the roads linking urban centres of the respective Communes.
- To create infrastructural facilities such as construction of bridges, improvement of roads in the Union Territory of Puducherry.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Improvements of 21 nos. of road works completed.
- 4 nos. of widening & strengthening works completed.
- 18 nos. of U drain, L drain, roadside drain and culvert works completed.
- Construction of 10 nos. of protection walls & safety measures works completed.
- 2 nos. of periodical renewals were completed.
- 5 nos. of cement concrete roads completed. 1 no. of street light arrangements and 2 nos. of pedestrian paths were completed

4. **Physical Achievements made in the Annual Plan 2014-15:**

- Improvements of 29 nos. of road works will be completed.
- 15 nos. of widening & strengthening works will be completed.
- 23 nos. U drain, L drain, roadside drain and culvert works will be completed.
- Construction of 12 nos. of protection walls & safety measures works will be completed.
- 9 nos. of periodical renewals will be completed.
- 2 nos. of cement concrete roads will be completed.
- 6 nos. of bridges will be completed.
- Entrance arch, pedestrian path, street light arrangement, cause way work, construction of bed dam and providing sign board in the roads will be completed.
- Formation of road work along with reconstruction of Kalayankatti Mathagu (Vanjar Bridge) and construction of new bridge across Arasalar near tailend dam will be taken up under Phase-II.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Improvements of 42 nos. of road works will be completed.
- 27 nos. of widening & strengthening works will be completed.
- 43 nos. U drain, L drain, roadside drain and culvert works will be completed.
- Construction of 22 nos. of protection walls & safety measures works will be completed.
- 12nos. of periodical renewals will be completed.
- 4 nos. of cement concrete roads will be completed.
- 6 nos. of bridges will be completed.
- Entrance arch, pedestrian path, street light arrangement, cause way work, construction of bed dam and providing sign board in the roads will be completed.
- Formation of road work along with reconstruction of Kalayankatti Mathagu (Vanjar Bridge) and construction of new bridge across Arasalar near tailend dam will be taken up under Phase-II.
- Reconstruction of High Level across Guduvaiyar River in Puducherry.
- Reconstruction of de-labilated drain at various places in the U.T. of Puducherry.

Central Road Fund

- Widening and Improvement to RC-19 and RC 20 Madukarai road from Kariamanickam junction to ch. 24/050 at Thavalakuppam junction of NH 45A Puducherry.
- Widening and Improvement to RC-22 Sedarapapet road from Pathukannu junction at Ch.0/000 to Mailam road junction at Ch.10/270 at Sedarapet village in Puducherry.
- Reconstruction of High Level Bridge across Guduvaiyar river at RC. 18 Villianur Karikalampakkam road near Uruvaiyar in Villianur Commune, Puducherry.
- Consultance services for the preparation of detailed project report (DPR) for Phase-II, Detailed design, Estimation and Bid documentation of the proposed construction of Road Over Bridge (ROB) at LC No.39 ch.33/000 of NH 45A in Arumparthapuram, Puducherry.
- Improvements to Vizhidiyur road in Karaikal.
- Improvements and widening to Vadamattam road in Nedungadu, Karaikal.
- Improving the National Highway from State border to Nandalar, Karaikal.

Negotiated Loan

- Construction of Kalayankatti Bridge across river Vanjiar at Thirunallar Road in Karaikal
- Improvements to Kumaran Kovil Street and Valluvar Street in Neravy
- Improvements to Vizhidiyur south pet road from Vizhidiyur main road to Kankeyan Channel at Neravy.
- Improvements to Manampet road from Vizhidiyur road to Manampet at Neravy.
- Improvements to Agarammankudy road in Nedungadu.
- Improvement to the Devanoor salai in Kottucherry.
- Improvement to Konnakavali Road, Kottucherry Commune.
- Construction of single lane bridge across river Nandalar at Kulakudi village in Nendunkadu Commune.
- Strengthening and improvements to Kallayi-pandakal road in Mahe Region.
- Improvements and widening to Villianur Manavelly road from Arumparthapuram railway gate to IOC Bottling plant in Villianur Commune, Puducherry
- Improvements and widening to the Thangal road from Villianur Manavelly to RC.17 Odiampet in Villianur Commune, Puducherry
- Improvements to the Rc-26 Veerampattinam road in Ariyankuppam Commune, Puducherry
- Widening and Improvements to the road from Thookupalam junction to Thenpennaiyar river (Via Melparikalpet and Aratchikuppam) including widening of culvert and drain in Bahour Commune, Puducherry
- Widening and Improvements to the RC-28 Kanniakoil road starting from NH-45A junction(ECR) upto the junction of RC-33 & RC-27 roads near Mariamman Koil at Bahour, Puducherry(Ch.0/000 to 3/661 km)
- Improvements to the Vadamangalam road branching from NH 45A to Mangalam Old Police Station in Villianur Commune, Puducherry
- Improvements to Kuruvinatham road including widening from Bahour Fire station upto Irulanchandai state border in Bahour Commune, Puducherry
- Widening and improvements to the road from Kothapurinatham junction to Sanniyasikuppam-Indira nagar, Ayyanarkoil and branching roads to Sanniyasikuppampet, Puducherry
- Realignment, formation and improvements including soil stabilization and protection work to the RC.7 Suthukeny road from Katterikuppam junction to Mailam Paathai junction (Ch.5/050 to Ch.6/450km) in Mannadipet Commune, Puducherry
- Improvements to the roads around (Mada Veethi) Sri Thirukameswarar temple, Villianur, Puducherry
- Widening RC.13 Sellipet road from Pathukannu junction Sellipet bridge, Puducherry

- Protecting the RC.7 Valudavour road in Northern side abetting Suthukeny channel by constructing cement concrete wall from Kuttipalam to Koonimudakku junction, Puducherry
- Improvements to the RC.12 road from Perambai to Sankaraparani river odai through Konerikuppam village including Minor Bridge in Villianur Commune, Puducherry
- Improvements to the intermediate road between RC.16 Koodapakkam and NH-45A at Ariyapalayam connecting RC.12 road in Villianur Commune, Puducherry
- Protection of the side berm in RC.16 road from Villianur upto Pathukannu junction, Puducherry
- Improvements to Railway Bridge road from RC.12 Sanniyasikuppam road upto Railway Bridge, Puducherry
- Improvements to the Industrial road connecting from RC.22 Sedarapat to Katterikuppam in Thuthipet village, Puducherry
- Improvements to Sedarapat road connecting from RC.22 upto Mailam road in Sedarapat, Puducherry
- Improvements to the Poraiyur road connecting RC.4 and RC.16 in Villianur Commune, Puducherry
- Construction of bridge across river Malatar at Nettapakkam village, Puducherry
- Forming bye pass road connecting Kannikoil road from Thukupalam to road leading to Cuddalore on the right bank of Sitheri feeding channel
- Widening and improvements to Embalam Nathamedu junction, Sadakulam in Nettapakkam Commune, Puducherry
- Formation of new road from Kattukuppam ECR junction to Old Kamaraj nagar in Bahour Commune, Puducherry
- Widening and improvements to the road from ECR junction to Nallavadu in Ariyankuppam Commune, Puducherry
- Construction of bridge across river Vanjiar at downstream side of the existing damaged Lemaire bridge connecting Puduthurai vilalge in Karaikal
- Formation of western bye-pass road in Karaikal (Phase-I)
- Improvements to Ponbethy Usupur road from Melaponbethy to Pandaravadai nin Nedungadu
- Improvements to road leading to Nallambal to Valathamangalam village in Thirunallar Commune
- Construction of single lane bridge cum regulator across river Vanjiar connecting Keezhasubrayapuram and Melsakasakudy village in Nedungadu Commune
- Construction of new bridge across river Arasalar connecting Athipadugai and Oozhiyapathu village in Thirunallar commune
- Improvements to the connecting road from Thalatherupet village to Keezha Kasakudymedu vilalge in Karaikal

- Improvements to the Edatheru road from Karudapalaya street to Vadaku vanjore road in T.R.Pattinam commune
- Improvements to the road leading to Agalancannu village in Thirunallar commune
- Improvements to road leading to Thiruvaskollai to Panakathankudy bridge at Neravy in Karaikal
- Improvements to road leading to Padutharkollai village in T.R.Pattinam
- Improvements to road leading to Melaoduthurai village from Vizhidiyur road to Mullaiyar bridge near Antoniyar koil pet in Karaikal
- Improvements to the road leading to Vettaikaranmedu Tsunami nagar from NH45A at Keezhakasakudy village in Karaikal
- Providing and laying transmission main from Vizhidiyur to Ammalchattram in South Zone of Karaikal District
- Raising the improvements to Palloor - Vayalanad road at Palloor, Mahe including the reforming and improvements to the drainage system
- Raising and improvements to Usman road at Chalakkara, Mahe including the reforming and improvements to the drainage system
- Construction of road over bridge over Uppar drain connecting Kamaraj Salai at Balaji Theatre bridge and Maraimalai Adial Salai at Newton Theatre bridge, Puducherry
- Modified Land Acquisition for the NH45A Marapalam to Murungapakkam River bridge in Olandai and Murungapakkam Revenue Villages, Puducherry
- Additional land acquisition for the bypass link road South of Natesan nagar in Olandai and Reddiarpalayam Revenue Village, Puducherry
- 20% share for development of Urban Infrastructure in Puducherry for construction of High Level bridge across Sankaraparani river at Ariyankuppam, Grade separator at Indira Gandhi Square and at Rajiv Gandhi Square
- Balance cost land acquisition for formation of Western Bye-pass road in Karaikal

JNNURM

- Construction of high level bridge across river Sankarabarani between km.28/800 and km.29/200 of NH-45A at Ariyapalayam, Puducherry.
- Construction of Grade Separator at Indira Gandhi square at the junction of NH-66 and NH-45A at CH 37/420 in Nellithope junction in Puducherry.
- Construction of Grade Separator at Rajiv Gandhi square at the junction of NH-66 Ch. 1/110, Puducherry.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : ROADS AND BRIDGES

Implementing

Department :

PUBLIC WORKS

1. **Name of the Scheme** : Rural Roads2. **Objective of the Scheme** :

To provide linking to Rural Growth Centres and approaches for agriculture habitations.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Improvements of 28 nos. of road works completed.
- 6 nos. of widening & strengthening works completed.
- 14 nos. of U drain, L drain, roadside drain and culvert works completed.
- Construction of 8 nos. of protection walls & safety measures works completed.
- 10 nos. of periodical renewals were completed.
- 2 nos. of cement concrete roads completed
- 1 no. of bridge work completed.
- 3 nos. of sign boards in the roads were provided.

4. Physical Achievements made in the Annual Plan 2014-15:

- Improvements of 26 nos. of road works completed.
- 7 nos. of widening & strengthening works completed.
- 12 nos. U drain, L drain, roadside drain and culvert works completed.
- Construction of 7 nos. of protection walls & safety measures works completed.
- 7 nos. of periodical renewals completed.
- 1 no. of cement concrete road and 1 no. of desilting the drain completed
- Sign board in the road provided.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Improvements of 34 nos. of road works will be completed.
- 12 nos. of widening & strengthening works will be completed.
- 42 nos. U drain, L drain, roadside drain and culvert works will be completed.
- Construction of 32 nos. of protection walls & safety measures works will be completed.

- 42 nos. of periodical renewals will be completed.
- 3 no. of cement concrete road and 4 no. of desilting the drain will be completed
- Sign board in the road will be provided.
- Storm water drainage channel at various places will be provided.
- 2 nos. of entrance arch will be constructed.
- Construction of Railway bridge will be completed
- 3 nos. of retaining wall at the damaged road side will be completed
- Providing and fixing of mandatory sign board at required places will be provided.

6. Remarks : Continuing Scheme

ROAD TRANSPORT

GOVERNMENT AUTOMOBILE WORKSHOP

The Government Automobile Workshop which was functioning as a separate department got merged with Transport Department vide G.O.Ms.No.15 dated 27.12.2013. The excess staff available in Government Automobile Workshop is presently manning the 7 entry check posts set up by Transport Department. The process of recognition of private workshops for maintenance of Government vehicles as per the guidelines issued by Government vide G.O.Ms.No.8/Tr.Sectt./2015 dated 24.03.2015 is in progress. Consequently, the posts in GAW are in the process of redesignation / amalgamation suitably so as to cater to the requirement of Transport Department.

TRANSPORT

The Transport Department renders services like issuing Driving Licenses, Registering of Vehicles, issuing permits and Smart Cards for vehicle registration allied with customer care services from November 2011. As directed by the Hon'ble Supreme Court of India, the Transport Department has implemented High Security Registration Plate to all new and old vehicles from the month of April 2012. As soon as the upgraded Software version of Vahan 4.0 and Sarathi 4.0 are available, the same will be adopted and on line services of Transport Department will be available for public.

To increase revenue collections and to issue Temporary Permits and Special Permits, 7 Check Posts, 4 in Puducherry (viz. i. Kanagachettikulam, ii. Mullodai, iii. Madagadipet and iv. Thirukanur), 3 in Karaikal (viz. i. Vanjore, ii. Nandalar and iii. Ambagarathur) have been set up and functioning successfully. Presently two Rail Over Bridge (ROB) in Puducherry is under construction. The Regional Transport Office in karaikal is also under construction.

It is proposed for double track railway link between Puducherry and Cuddalore as proposed by Govt. of Puducherry is under consideration of the Railways. The process to laying Broadgauge railway line between Karaikal and Peralam will be seeded up.

OUTLAY AT A GLANCE

Sector : ROAD TRANSPORT

No. of Schemes : 5

Department : 1. GOVERNMENT AUTOMOBILE WORKSHOP
2. TRANSPORT

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	652.92
Annual Plan 2014-15 Approved Outlay	:	825.00
Annual Plan 2014-15 Revised Outlay	:	719.53
Annual Plan 2015-16 Approved Outlay	:	1701.77

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
GOVERNMENT AUTOMOBILE WORKSHOP						
1.	Modernization / expansion of Government Automobile Workshop	32.49	35.00	31.68	32.40	--
TRANSPORT						
2.	Strengthening of the Transport Department/ Setting up of Road Safety Cell	170.43	472.00	462.85	754.37	179.70
3.	Introduction of Mass Rapid Transport Service (MRTS)	--	--	--	--	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4.	Share contribution to Pondicherry Road Transport Corporation including payment of road tax to inter-state buses.	450.00	168.00	225.00	915.00	--
5.	Matching grant for Railways for railway projects in Puducherry (Negotiated Loan)	--	150.00	--	--	--
	Sub-total	620.43	790.00	687.85	1669.37	179.70
	Total	652.92	825.00	719.53	1701.77	179.70

Scheme No. 1

Sector : ROAD TRANSPORT

Implementing
Department :GOVERNMENT
AUTOMOBILE
WORKSHOP

1. **Name of the Scheme** : Modernization / Expansion of Govt. Automobile Workshop
2. **Objective of the Scheme** :
 - Imparting Driving Training to unemployed youth of Puducherry & Karaikal
 - Setting up of an emission under control testing station with a view to control smoke emission level.
 - Providing full repair and recondition of all Govt. vehicles.
3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**
4. **Physical Achievements for the Annual Plan 2014-15: --**
5. **Proposed Physical Targets for the Annual Plan 2015-16 : --**
6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

1. **Name of the Scheme** : Strengthening of Transport Department/
Setting up of Road Safety Cell
2. **Objective of the Scheme** :

The objective of the scheme is to strengthen in the area of computerization of its remaining activities, to strictly enforce and implement the Motor Vehicle Act and Rules and to increase revenue collection and provide manpower by creation of technical and non-technical posts etc. and conducting Road safety awareness to the public for the every year.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**
 - Revenue collection made by way of fees and taxes ₹ 51.8634 crores
 - Number of Vehicles registered : 51,654 nos.
 - Number of Driving Licenses issued : 17,268 nos.
 - Released an amount of ₹450 lakhs as Grant-in-Aid to Puducherry Road Transport Corporation (PRTC).

- New Check posts were setup at the entry points of Kanagachettikulam, Madagadipet & Kanniakovil at Puducherry region and Vanjore at Karaikal region.
- One Branch Office at Mettupalayam in Puducherry has been established and functioning from 15.05.13.

4. Physical Achievements for the Annual Plan 2014-15:

- Revenue collection made by way of fees and taxes of ₹58.10 crores
- Number of Vehicles registered : 52,325 nos
- Number of Driving licenses issued : 16,492 nos.
- Released an amount of ₹225 lakhs as Grant-in-Aid to Puducherry Road Transport Corporation (PRTC).
- To ensure safe and speedier transport, a Comprehensive Mobility Plan for Puducherry is under preparation
- To cater to the Urban Transport requirement of Puducherry, an Urban Transport Fund will be setup.
- Separate Transport Branch Office will be set up to cater to the requirement of the population of the Taluks of Ozhavarkarai, Bahour and Villianur in a phased manner.
- Construction of Transport Complex with Driving Testing Yard at Karaikal is under progress.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- The Department will strive to achieve a Revenue Target of ₹83.00 crores.
- Number of Vehicles expected to be registered : 52,000 nos
- An amount of ₹9.15 crore to be released as Grant-in-Aid to Puducherry Road Transport Corporation.
- Road Safety Policy and Action Plan will be notified.
- Road Safety Cell will be strengthened.

6. **Remarks** : Continuing Scheme

Scheme No. 3

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

1. **Name of the Scheme** : Matching grant for Railways for Railway Projects in Puducherry.

2. **Objective of the Scheme** :

To provide matching grant for new railway line between Chennai and Cuddalore via Puducherry with a new railway station at Puducherry

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --**4. Physical Achievements for the Annual Plan 2014-15:**

- Rail Over Bridges are under construction at Arumparthapuram and 100 feet road, Mudaliarpet, Puducherry.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- After obtaining proposal from the Railway for the alignment of new double track railway link from Puducherry to Cuddalore, land acquisition process will be initiated.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

1. Name of the Scheme : Introduction of Mass Rapid Transport Service

2. Objective of the Scheme :

Introduction of Mass Rapid Transport System in Puducherry to improve the traffic condition in Puducherry Region.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --**4. Physical Achievements for the Annual Plan 2014-15:**

- Action will be taken for feasibility study

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Based on the Comprehensive Mobility Plan for Puducherry region Road improvement projects will be identified and prioritized for implementation.

6. Remarks : Continuing Scheme

Scheme No.5

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

1. Name of the Scheme : Share contribution to Puducherry Road Transport Corporation including payment of road tax to inter-state buses

2. Objective of the Scheme :

To provide uninterrupted transport facilities to Rural and Urban areas.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- GIA of ₹450 lakhs released to Puducherry Road Transport Corporation.

4. Physical Achievements for the Annual Plan 2014-15:

- GIA of ₹225 lakhs released to Puducherry Road Transport Corporation.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- GIA of ₹915 lakhs will be released to PRTC for purchasing of 40 buses, replacing of old buses and infrastructure facilities.

6. Remarks : Continuing Scheme

SCIENTIFIC RESEARCH

In order to fulfill the Socio economic objectives of this Territory through the application of Science and Technology, this Administration has set up a Department of Science, Technology and Environment. The Puducherry Council for Science and Technology is being strengthened. Planetarium, Science Park and Sky Watching Centre in Puducherry and Science Park with Mobile Science Exhibition Bus will be set up at Karaikal under the auspices of the Council which will be the apex body to offer guidance and approval for the science and Technology Programmes. Release of Grant-in-aid to the eligible research projects on identified S&T areas, presentation of Best Science Student Awards, Best Science Teacher Awards and Young Scientists awards. Release of partial financial assistance to conduct Conference/seminars/colloquia on S&T topics, science popularization / education Programmes for the benefit of students and public, celebration of important days of scientific significance and organizing science tours for the benefit of students are the important programmes / activities to be taken up under the scheme.

OUTLAY AT A GLANCE

Sector : SCIENTIFIC RESEARCH

No. of Scheme : 1

Department : SCIENCE, TECHNOLOGY & ENVIRONMENT

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	128.45
Annual Plan 2014-15 Approved Outlay	:	115.00
Annual Plan 2014-15 Revised Outlay	:	70.00
Annual Plan 2015-16 Approved Outlay	:	125.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approve d Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of Science & Technology Programme	128.45	115.00	70.00	125.00	80.00

Scheme No. 1

Sector : SCIENTIFIC RESEARCH

Implementing Department : SCIENCE,
TECHNOLOGY &
ENVIRONMENT

- 1. Name of the Scheme** : Strengthening of Science and Technology Programme.
- 2. Objective of the Scheme** :

In order to fulfill the Socio economic objectives of this Territory through the application of Science and Technology, this Administration has set up a Department of Science, Technology and Environment. Planetarium, Science Park and Sky Watching Centre in Puducherry and Science Park with Mobile Science Exhibition Bus will be set up at Karaikal under the auspices of the Council which will be the apex body to offer guidance and approval for the science and Technology Programmes. Release of Grant-in-aid to the eligible research projects on identified S&T areas, presentation of Best Science Student Awards, Best Science Teacher Awards and Young Scientists awards. Release of partial financial assistance to conduct Conference/seminars/colloquia on S&T topics, science popularization / education Programmes for the benefit of students and public, celebration of important days of scientific significance and organizing science tours for the benefit of students are the important programmes / activities to be taken up under the scheme.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- GIA of ₹110.00 lakhs was released to Puducherry Council for Science and Technology for strengthening of the Council and to carry out on going activities.
- Partial financial assistance was released for the conduct of Conference/Seminars on S&T areas.
- Best Science Student Awards was presented to the awardees.
- National Science Day was celebrated in a befitting manner in the U.T.of Puducherry.

4. Physical Achievements for the Annual Plan 2014-15:

- GIA of ₹65.00 lakhs was released to Puducherry Council for Science and Technology for strengthening of the Council and to carry out on going activities.
- Partial financial assistance was released for the conduct of Conference/Seminars on S&T areas.

- Best Science Student Awards was presented to the awardees.
- National Science Day was celebrated in a befitting manner in the U.T.of Puducherry.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Strengthening of Puducherry Council for Science and Technology by way of releasing Grant-in-aid to carry regular activities.
- Release of GIA for Sub-Regional Science Centre with 50 seated planetarium in Puducherry by the Puducherry Council for Science and Technology through NCSM, Ministry of Culture, GOI.
- Release of GIA to eligible Research project proposals on S&T application areas submitted by the Research / Educational Institutions in the U.T. of Puducherry.
- Release of Partial financial assistance for conduct of Conference/Seminars/Workshops on S&T areas by the academic institutions in the U.T. of Puducherry.
- Presentation of Best Science Student Awards to Secondary Matriculation and Higher Secondary students at State and Regional level.
- Organising Science tour for the benefit of students.
- Celebration of National Science Day in a befitting manner in the U.T. of Puducherry.
- Construction of office building: An extent of 0.42 Ha land was purchased for construction of office building. The work will be undertaken by PWD and building plans are nearing finalization.

6. Remarks : Continuing Scheme

INFORMATION TECHNOLOGY AND e-GOVERNANCE

Directorate of Information Technology :

In order to promote Information Technology and IT enabled services for creation of job opportunities within the UT of Puducherry IT Policy 2008 has been formulated. The IT Policy includes (i) Development of IT Parks and (ii) Offering attractive incentives to IT and IT-related industries, who set up their units in Puducherry. This Directorate extends necessary technical assistance to all the Departments right from the procurement of IT products to their backend automation. The National e-Governance Plan (NeGP), formulated under Ministry of Communications & Information Technology, New Delhi, with its vision of providing all government services in an integrated manner at the doorstep of the citizen, at an affordable cost.

This Directorate is also functioning to ensure the delivery of services to the citizens in a friendly, transparent and affordable manner. To achieve these, currently the following Mission Mode Projects (MMPs) have been taken up and are in the process of implementation:

A Brief on Mission Mode Projects (MMPs):

Puducherry State Wide Area Network (PSWAN) is a connectivity infrastructure established in 2009 through which all Govt. offices can communicate with each other and share applications. At present 148 prioritized locations (covering more than 225 Offices) were connected in Phase I & II. The funding for the Operational and Maintenance of PSWAN have to be borne by the UT from 2015-16 onwards. The existing PSWAN needs to be restructured.

State Data Centre (SDC) is a core infrastructure, which will house all Government applications and database and make available services on 24 x 7 basis in a secured way. The SDC would also provide better operation and maintenance control and minimize overall cost of Data Management, IT resource management, deployment and other costs. Applications of Commercial Taxes, State Portal and Databases of Registration and Birth & Death, websites of Raj Niwas, Elections and other applications such as MSME and Employment Exchange are hosted in SDC.

Common Services Centre (CSC) project envisioned to provide all government services in an integrated manner at the doorstep of the citizen, at an affordable cost by using the State Wide Area Network State Data Centre, etc. The CSC scheme would deliver Web-enabled anytime, anywhere access to information pertaining to G2C, G2B and G2G services.

The scheme is being implemented under PPP model. M./s Tera Software Ltd, Hyderabad is appointed as Service Centre Agency(SCA), the PeGS is the State Designated Agency for the scheme. The scheme has been operationalized wef 11/02/2013. At present 56 CSCs are rolled out remaining 10 CSCs will be setup. The issue of Birth/Death Certificates, Patta/Settlement copies, Aadhar related services, Commercial Tax Department services are being delivered to the citizen. On an average 6500 services are being delivered through the CSCs.

Capacity Building scheme deals with equipping the existing man-power skill to cope up with capabilities needed for implementing e-Governance. Under this scheme Government Order (GO) for the Committees such as Programme steering Councils under the Chairmanship of Chief Minister, State Apex Committee under the Chairmanship of Chief Secretary, Formation of SeMT and PeMT has been issued and functioning. Prepared e-Governance Roadmap, Capacity Building Roadmap and Detailed Project Report for UT of Puducherry has already been prepared. Deployed State e-Governance Mission Team on outsourcing basis; the team will support Programme Steering Council, State Apex committee and function as full time advisory body in undertaking the e-Governance Project. The permanent setup of State e-Governance Mission Team (SeMT) is in place. Under this scheme various e-Governance Trainings are being provided to various levels of Government officials.

Local Capacity and Capability Building: The objective of the project is to impart training to improve the skill set on ICT for the Faculty members from Colleges, School teachers, training to fresh graduates and final year students of ICT on the industry specific requirements of Hard Skills and Soft Skills, entrepreneurial development programme and skill development program for youth in the ICT domain. The duration of the project is over and extension for the project is being sought.

State Services Delivery Gateway and State Portal (SSDG & SP) will provide a single window for submission of forms presently available from various government services to citizens. As a result of this, a citizen will be able to fill the form online and submit it electronically. The submitted e-form will be routed through State Service Delivery Gateway

(SSDG) to the respective field office of the concerned department, responsible for providing that particular service. Submitted forms will be acknowledged to the applicant and the status of application can be tracked online by the citizen at any point of time.

All 145 e-forms pertaining to 15 departments are operationalized. At present, Tamil version for all the above e-Forms have been completed by STQC, and the same will be deployed in SDC.

e-District is one of the MMP which is targeting certain high volume services delivered at the District level and undertake back end computerization to e-enable the delivery of services through Common Service Centres in a sustainable manner within a specific time frame. Under this programme, the administration has identified around 78 services covering 12 Departments. M/s. KPMG, Gurgoan has been appointed as State Project Management Unit (SPMU). M/s. CMS Computer Limited has been identified as System Integrator for this project. The implementation of this project is under progress.

Establishment of Indian Institute of Information Technology:

The Central Government, in order to address the challenges faced by the Indian IT industry and growth of the domestic IT market, the Ministry of Human Resource Development (MHRD), Government of India intends to establish 20 New Indian Institute of Information Technology (IIIT) on a Not-for-profit Public Private Partnership (N-PPP) basis approved by the Cabinet on 07.12.2010. Accordingly, it is proposed to set up a new Indian Institute of Information Technology (IIIT) on N-PPP Mode in the U.T of Puducherry.

CHIEF SECRETARIAT

This sector is primarily operated for Salary components for the PLAN posts and also with provision for improvement of e-governance infrastructure.

It is also proposed to procure Computers and peripherals, yet additionally required for improvisation of computerization in Chief Secretariat, Puducherry in the year 2015-16, alongwith the salary requirements for PLAN posts.

OUTLAY AT A GLANCE

Sector : INFORMATION TECHNOLOGY AND
e-GOVERNANCE

No. of Schemes :5
(Plan : 4 + CSS:1)

Department : 1. INFORMATION TECHNOLOGY
2. CHIEF SECRETARIAT

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	416.24
Annual Plan 2014-15 Approved Outlay	:	1280.00
Annual Plan 2014-15 Revised Outlay	:	1080.00
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	1026.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Information Technology						
1	Introduction of e-Governance, Setting up of IT Park, Establishment of IIIT and Key Projects	382.56	344.90	145.00	519.90	--
2	Conduct of computer training to Government Officials	4.99	5.00	5.00	10.00	--
3	Strengthening of Directorate of Information Technology	--	0.10	--	0.01	--
Sub-total (Plan)		387.55	350.00	150.00	530.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Chief Secretariat						
4	Computerisation of Chief Secretariat	28.69	30.00	30.00	40.00	--
Total(Plan)		416.24	380.00	180.00	570.00	--
Centrally Sponsored Scheme (CSS)		Actual Expdr. 2013-14	Approved Outlay. 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
5.	Scheme for National e-Governance Action Plan (NeGAP)	--	900.00	900.00	456.00	--
Total (Plan + CSS)		416.24	1280.00	1080.00	1026.00	--

Scheme No. 1

Sector : INFORMATION TECHNOLOGY AND e-GOVERNANCE Implementing Department : INFORMATION TECHNOLOGY

- 1. Name of the Scheme** : Introduction of e-Governance, Setting up of IT Park, Establishment of IIIT and Key Projects
- 2. Objective of the Scheme** :

The main objective of the scheme is to automate the entire Government Machinery by introducing e-governance to provide services to the citizens.

To set up an IT Park / ITSEZ to provide flip to the IT industries and to utilize the existing skilled man power.

To Implement the key projects relating to IT in the U.T of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Puducherry State Wide Area Network inaugurated and 100 numbers of prioritized Departments connected for intra Government communication and sharing of applications.
- State Data Centre inaugurated and Commercial Taxes Application hosted in the SDC on pilot basis.
- 56 number of Centre Services Centres operationalized
- Under Capacity Building Project State e-Governance Mission Team deployed for implementation and monitoring of NeGP.
- Road Map for e-Governance and Capacity Building prepared.

4. Physical Achievements for the Annual Plan 2014-15:

- Under CSC scheme, 56 CSCs operationalized.
- Issue of Birth and Death Certificates and Patta/Settlement copies through CSCs.
- Under PSWAN project 225 offices are connected.
- State Services Delivery Gateway and State Portal (SSDG&SP) started.
- 145 e-Forms pertaining to 12 Departments operationalized.
- Identification of developer for establishing ITSEZ at Mettupalayam is under pipeline.
- M/s. CMS Computer Ltd has been identified as system Integrator for eDistrict Project. The scheme is under progress.

- Under Local Capacity and Capability project 3167 final year college students were trained on employability skill development. In the first phase 415 students were placed in various companies.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- The PSWAN connectivity for remaining 33 Departments will be provided.
- Tamil version of 145 e-Forms developed and the same will be hosted under SSDG project
- Delivery of Citizen services such as Issue of Copy registered Document, Encumbrance Certificate, etc through CSCs will be initiated.
- Implementation of e-District Project, Mobile Service Delivery Gateway, Mobile applications and Capacity Building Project.
- Hosting departmental and various other e-Governance applications in the SDC.
- Crisis management cell will be set up for countering cyber attack
- Implementation of GIS based Spatial Data Infrastructure in the UT of Puducherry will be done.
- Acquisition of Land for construction of Administrative Block and construction of Administrative building for the Directorate.
- Training will be given on ICT, to enhance the skill set of Government officials.
- Skill Development training for 8000 students to be given to all final year students of Engineering, Art & Science and Diploma college.
- Hardware and Network equipment procurement.
- Strengthening of Directorate of Information Technology by creation of necessary functional and Administrative posts to implement the e-Governance project in Karaikal District and Mahe and Yanam regions.
- Establishment of Indian Institute of Information Technology (IIIT)

6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : INFORMATION TECHNOLOGY AND e-GOVERNANCE Implementing Department : INFORMATION TECHNOLOGY

1. **Name of the Scheme** : Conduct of computer training to Government Officials

2. **Objective of the Scheme** :

To impart training to the government officials for successful implementation of e-Governance.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Training given to 295 officials based on the requirements.
- 280 Government officials imparted training on Office Automation
- 3167 students of Govt./Private Colleges trained at ITFS

4. Physical Achievements for the Annual Plan 2014-15:

- 200 Government officials trained in Office Automation.
- 251 Government officials trained in e-Governance related training by NISG, BSNL, DOT, STQC.
- 3000 students of Govt./Private colleges to be training at ITFS.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 250 Government officials will be trained in Office Automation.
- 60 Government officials will be imparted one day work shop on various e-Governance programme
- 90 Government officials will be trained in e-Governance project Life Cycle conducted by National Institute for Smart Government (NISG), Hyderabad.
- Domain specific training on networking, security, data base to be provided to 70 number of IT officials.
- 3000 students of Govt./Private colleges to be training at ITFS

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : INFORMATION TECHNOLOGY AND e-GOVERNANCE Implementing Department : INFORMATION TECHNOLOGY

1. Name of the Scheme : Strengthening of Directorate of Information Technology

2. Objective of the Scheme :

The main objective of the scheme is to strengthen the existing Directorate by creating necessary posts towards implementation of ongoing e-governance projects under NeGP.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15: --

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Additional posts will be created to strengthen this Directorate for implementation of ongoing e-governance projects under NeGAP including the outlying regions.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : INFORMATION TECHNOLOGY AND e-GOVERNANCE Implementing Department : INFORMATION TECHNOLOGY

1. Name of the Scheme : Scheme for National e-Governance Action Plan (NeGAP) (CSS)

2. Objective of the Scheme :

The main objective of the scheme is to automate the entire Government Machinery by introducing e-governance to provide services to the citizens.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15:

- As the projects are implemented by DIT through PeGS and the funds is coming from CSS and State Plan.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- As the projects are implemented by DIT through PeGS and the funds is coming from CSS and State Plan.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : INFORMATION TECHNOLOGY AND e-GOVERNANCE Implementing Department : CHIEF SECRETARIAT

1. Name of the Scheme : Computerization in Chief Secretariat

2. Objective of the Scheme :

Computerization of office work to achieve e-governance in Government departments.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

4. **Physical Achievements for the Annual Plan 2014-15: --**

5. **Proposed Physical Targets for the Annual Plan 2015-16 : --**

6. **Remarks** : Continuing Scheme

ECOLOGY AND ENVIRONMENT

Recognizing the importance of conservation and protection of Environment in the Union Territory of Pondicherry, Department of Science, Technology and Environment has been functioning since 1.1.1993 and one scheme viz., setting up of Department of Environment/ State Pollution Control Board is implemented by this Department to achieve the above said objectives.

Under the scheme scrutiny of industrial applications for issue of NOC from pollution angle, issue of Air and Water Consents, monitoring and evaluation of their performance under Air, Water and Environment (Protection) Acts are being carried out. The Pondicherry Coastal Zone Management Authority, 1991 is implementing Coastal Regulation Zone notification. It is an autonomous body functioning in the Department for the Preparation of Integrated Coastal Zone Management plan for Puducherry will be carried out. To monitor Ambient (Atmosphere) Air Quality and Aquatic Resources of Pondicherry, this Department is implementing two projects viz., "National Air Quality Monitoring Programme" (NAMP) and "National Water Monitoring Programme" (NWMP) respectively, funded by Central Pollution Control Board (CPCB). Water samples are being collected and tested once in three/ six months. Ambient Air Quality in Pondicherry Region is being monitored continuously under NAMP Programme.

As normal course of action, Air and Water samples are collected from industries and level of Air pollutants like Particulate Matter (PM) Sulphur dioxide (SO₂), Nitrogen oxide (NO₂) chlorine (Cl₂) Acid mist and Physico chemical and micro biological parameters of water pollutions are analysed in the Department's laboratory for issue of air and water consent and also analysed whenever specific complaints about the industries are received. TSDF will be set up for the Disposal of Hazardous waste in an environmentally safe manner. Cess amount is being collected from water-based industries and local bodies at prescribed rates in order to check the indiscriminate consumption of water in this Union Territory of Pondicherry. Noise monitoring is also done by this Department. Research on specific environmental problems and conduct of Impact Assessment study will also form the functions of this department.

Programmes are organized to create awareness and concern for the protection and conservation of environment. Celebration of World Environment Day (June, 5), National Environment Month (November 19 - December 18), World Ozone Day (16th September), Environmental Conservation Day (25th November) with the co-ordination of Environmental

Education Cell and NGO's and National Pollution Prevention Day (2nd December), World Conservation Day (3rd December) is celebrated with the Co-ordination of Industries. Celebration of various environmental awareness activities including film shows, Villupattu, seminars, meetings , street plays, essay, quiz and elocution competitions, distribution of pamphlets and hand-bills, banners, pasting of stickers and broadcasting of environmental slogans through All India Radio and Doordarshan etc., among the public, school and colleges students are the various activities proposed for the year.

OUTLAY AT A GLANCE

Sector : ECOLOGY AND ENVIRONMENT

No. of Scheme : 1

Department : SCIENCE, TECHNOLOGY AND ENVIRONMENT

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	88.17
Annual Plan 2014-15 Approved Outlay	:	110.00
Annual Plan 2014-15 Revised Outlay	:	110.00
Annual Plan 2015-16 Approved Outlay	:	120.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Creation, strengthening & maintenance of environment, pollution control and infrastructure programme	88.17	110.00	110.00	120.00	--

Scheme No. 1

Sector : ECOLOGY AND ENVIRONMENT Implementing SCIENCE, TECHNOLOGY
 Department : AND ENVIRONMENT

1. Name of the Scheme : Creation, Strengthening and
 Maintenance of Environment and
 Pollution Control infrastructure and
 Programme

2. Objective of the Scheme :

Enforcement of various Acts, Rules and Notifications pertaining to environment protection and create Environment awareness among public. All the functions and powers hitherto exercised by Central Pollution Control Board have been delegated to this Administration and activities like scrutiny of Industrial applications, Monitoring and evaluation of their performances under Air, Water and Environment (Protection) Acts and issue of consents are done by the department of Science, Technology and Environment. Ambient Air quality and Aquatic Resources of Pondicherry are also being monitored under the two projects viz. National Air Quality Monitoring Programme (NAMP) and National Water Monitoring Programme (NWMP) under the auspices of Central Pollution Control Board. Celebration of World Environment Day, National Environment Month, World Ozone Day, and World Conservation Day with the co-ordination of Environmental Education Cell is proposed.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Pondicherry Pollution Control Committee was strengthened.
- Industrial applications were scrutinized, monitored and evaluated for their performance under air, water & environment (Protection) Acts.
- Laboratory equipments and chemicals were purchased.
- World Environment Day, World Ozone Day, National Environment Month and various awareness activities involving public, NGO's and students were organized in benefiting manner.
- The existing laboratory was strengthened with equipments / instruments in order to have a better result in analyzing the samples collected.

4. Physical Achievements for the Annual Plan 2014-15:

- Scrutiny of industrial applications, monitoring and evaluation of their performances under the air, water and environment Protection Act was done.

- Celebration of World Environment Day, World Ozone Day, National Environment Month and conducting of various awareness activities among public and students was done.
- Laboratory equipments and chemicals were purchased.
- The existing laboratory was strengthened with equipments / instruments in order to have a better result in analyzing the samples collected

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Administrative grant will be released to Puducherry Coastal Zone Management Authority, Puducherry.
- Scrutiny of industrial applications, monitoring and evaluation of their performances under the air, water and Environment (Protection) Act will be done.
- Celebration of World Environment Day, World Ozone Day, National Environment Month and conducting of various awareness activities among public and students will be done.
- The existing laboratory will be strengthened with highly sophisticated equipments / instruments to enhance the activities.
- Purchase of chemicals for analysis.
- The existing laboratory at Karaikal regional office will be strengthened.
- Action will be initiated to disseminate information to the public through electronic mass media about the data on air and water quality of different areas of Pondicherry.
- Monitoring and assessment Cell to assess the performance rate of the industries on the basis of the pollution standards and suitably rate them into various categories by providing separate colour codings will be set up.
- Hoardings – Depicting slogans / message on environment at various locations in and around Pondicherry region will be made.
- Creation of new posts
- Inspection vehicle will purchased.

6. Remarks : Continuing Scheme

FORESTRY AND WILDLIFE

The Forests are fast vanishing from our country due to extensive and unabated deforestation, over exploitation of forest resources, abuse of land and population explosion and thus hit ecology of the country. Hence, it has been stressed the need for the tree cover to combat the global warming. The conservation of the natural resources like medicinal plants, wildlife resources, mangroves to be protected under the Bio Diversity Act and Wildlife Protection Act.

At present there is an urgent need of attention towards tree cover to recoup green vegetation. Rehabilitation and Maintenance of Tree cover by planting timber value, fuel value seedlings and fruit tree saplings in Public, Private and Government Institutions, Industries and farmers field will lead to REVIVAL OF GREEN VEGETATION after the “THANE” cyclone calamity.

The Department of Forests and Wildlife, Puducherry envisages Schemes for Afforestation in urban and rural areas, Waste Lands, Tank Beds and Banks of rivers, canals, road side and coastal areas. Conservation and creation of mangrove plantation in the back water areas, creation of Bio-Wall plantation in coastal areas, Sand dune stabilization and conservation and protection of wild animals are the Thrust areas in this U.T of Puducherry. Promoting Agro Forestry, Distribution of elite High yielding Varieties to the Farmers and taking up plantations in industrial sites are being implemented. Parks and Gardens has been developed under recreational forestry in the urban areas as well as rural areas to add green cover, control air and noise pollution and serve dual purpose educative and recreational.

Creating awareness about conservation of Natural Resources and inculcate scientific and wildlife conservation temper, vanamahotsavas, wildlife week and world Forestry Day celebration were organized every year. The Oussudu lake which has been declared as a bird sanctuary during the year 2008 is to be developed as one of the Eco-Tourist Centre with interpretation centre, Library and Audio-Visual centre of international Standards. Houses for the various rescued animals for protection and rehabilitation are constructed. To preserve Thengaithittu mangrove area Conservation activities of mangrove forests are initiated and the threats are addressed properly.

The Centrally Sponsored Scheme on National Conservation of Natural Resources and Eco-systems is aimed at Conservation of Aquatic and Eco-system, Protection of coral reefs, bio-sphere resources and protection of historical & heritage buildings / structure. As per the scheme guidelines, funding support is given at the ratio of 70:30 by the Central government and UT/State Government respectively.

Under this scheme“ Comprehensive Management action plan for Management of oussudu wild life Sanctuary”.

The Centrally Sponsored Scheme on Afforestation aims at enhancing green cover for mitigation impacts of climate changes through Green India mission by Afforestation of waste lands and protection & Management of existing Forests.

Under this programme proposal for intensification of forest management for ₹99.90 lakhs has been sought by this department for Strengthening of Infrastructure of the forests, Protection & Conservation of sacred mangroves and Conservation and restriation of unique vegetation and Eco-system during the current year and sanction is awaited. The funding pattern is at the ratio of 75:25 by the Central and State / UT Governments respectively. In cost of protection of sacred groves & unique eco-systems vegetations, Central Government provides 100% financial funding.

OUTLAY AT A GLANCE

Sector : FORESTRY AND WILDLIFE

No. of Schemes : 7

Department : FORESTS AND WILDLIFE

(Plan : 3 + CSS : 4)

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	188.23
Annual Plan 2014-15 Approved Outlay	:	290.00
Annual Plan 2014-15 Revised Outlay	:	269.97
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	300.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Social and Form Forestry	161.32	185.00	155.68	175.00	--
2	Preservation, Conservation, Protection and Development of Forests & Wildlife	18.27	10.28	29.22	25.00	--
3	Strengthening of the Directorate of Forests and Wildlife	8.64	27.00	17.35	10.00	--
	Total (Plan)	188.23	222.28	202.25	210.00	--

(₹ in lakh)

	Centrally Sponsored Scheme (CSS)	Approved Outlay. 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
4	Conservation of Natural Resources and Ecosystems (CSS)	18.86	56.72	80.00	
5	Conservation and Management of Oussudu Sanctuary (CSS)	--	--	--	
6	Integrated development of wildlife habitats (CSS)	48.86	11.00	10.00	
7.	Intensification of Forests Management (IFM) (CSS)	--	--	--	
	Total (CSS)	67.72	67.72	90.00	
	Total (Plan + CSS)	188.23	290.00	300.00	--

Scheme No. 1

Sector : FORESTRY AND WILDLIFE

Implementing FORESTS AND
Department : WILDLIFE**1. Name of the Scheme** : Social and form Forestry**2. Objective of the Scheme** :

Maintenance and enhancement of green cover by planting tree seedling along the roadsides to increase tree cover in Puducherry, Karaikal, Mahe and Yanam region and promotion of Agro forestry among the farmers of U.T. of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- 1,85,985 nos. of seedlings were planted along the roadsides, institutional buildings, schools, public places, tank bunds etc.,
- 36 Ha. Of plantation were created in Puducherry region.
- Clonal seedlings of Casuarina junguniana were distributed to farmers to an extent of 44 Ha.

4. Physical Achievements for the Annual Plan 2014-15:

- 2,50,000 numbers of seedlings have been distributed for planting to Public, Private and Government Institutions, Industries and Farmers at free of cost.
- Parks and Gardens under the control of Forests Department, Puducherry have been maintained.
- An extent of 43 ha. of land were covered under tree plantation both in Public and Private land.
- An extent of 50 ha of land have been covered under agro-forestry.
- Nakshatra Vanam, Maze Garden were added in Rajiv Gandhi Children's Park.
- The Department steam lined the compensatory afforestation activities in lieu of trees felled for developmental purpose. Under this initiative 1350 Nos. of splings were planted with post-care assurance by the user agencies.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 2,50,000 nos. of forest tree seedlings will be planted along the roadside, tank bund, Educational Institutions, Industries, farmers land etc.,
- 50 ha of land area belonging to public and private people will be covered under Social Forestry Scheme.
- A concept park in the name of "Navagraha Park" would be developed at Venkatta Nagar Children's Park, Puducherry.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : FORESTRY AND WILDLIFE

Implementing FORESTS AND
Department : WILDLIFE

1. Name of the Scheme : Preservation, Conservation, Protection and Development of Forests and Wildlife.

2. Objective of the Scheme :

Implementation of measures related to Preservation and Conservation of Forests and Wildlife in the Union Territory of Puducherry with specific reference to enforcement and management of protected areas.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Mobile protection squad was constituted and periodical raids were conducted to contain wildlife poaching activities.
- A rescue centre for wildlife animals was established and the rescued animals are maintained, till their release.
- Efforts were taken to declared Oussudu lake as Bird Sanctuary and prepare the CMAP.

4. Physical Achievements for the Annual Plan 2014-15:

- Forests and Wildlife enforcement activities taken up to check incidence of tree felling and wildlife poaching activities.
- Monitoring the activities of saw mills and wood based industries in all four regions of Puducherry is taken up.
- Protection measures at Oussudu Bird Sanctuary taken up.
- Procurement of Patrolling boat for Oussudu Wildlife Sanctuary under Centrally Sponsors Scheme program and Bird census activity.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Implementation of components identified under the Comprehensive Management Action Plan of Oussudu Bird Sanctuary.
- Implementation of Marine turtle protection programme.
- Enforcement of Forests and Wildlife protection measures to check incidence of tree felling and wildlife poaching.
- Protection of marine Biodiversity and mapping of coral reefs around Puducherry.
- Development of Marine turtle recovery programme with emphasis on mitigating man-animal conflict and community base conservation measures along the coast of Puducherry and Karaikal Region.
- Protection of mangrove forests and Development of eco awareness facilities.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : FORESTRY AND WILDLIFE

Implementing FORESTS AND
Department : WILDLIFE

1. **Name of the Scheme** : Strengthening of the Directorate of Forests and Wildlife.

2. **Objective of the Scheme** :

Taking required measures to improve the human resources availability in the Department for better management of Forests and Wildlife resources and strengthening of the required infrastructure of the Department for efficient functioning.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Mobile protection squad was constituted.
- Animal rescue and rehabilitation personnel were identified and trained.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Construction of chain link fencing to protect Ossudu Bird Sanctuary.
- Setting up of roof top SPV power plant activities were initiated through REAP and work has been awarded to them.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Construction of Forest stations at Puducherry & Karaikal, 8 nos. of forest check posts at Puducherry and Karaikal regions.
- Execution of Centrally Sponsors Scheme on intensification of Forest Management, Integrated development of wildlife habitats and National Wetland Conservation Program.
- Setting up of roof top SPV power plant activities were initiated through REAP and work has been awarded to them.

6. **Remarks** : Continuing Scheme

Scheme No. 4

Sector : FORESTRY AND WILDLIFE

Implementing FORESTS AND
Department : WILDLIFE

1. **Name of the Scheme** : Conservation of Natural Resources and Ecosystems (CSS)

2. **Objective of the Scheme** :

The Centrally Sponsored Scheme on National Conservation of Natural Resources and Eco-systems is aimed at Conservation of Aquatic and Eco-system, Protection of coral reefs, bio-sphere resources and protection of historical & heritage buildings / structure.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

4. **Physical Achievements for the Annual Plan 2014-15: --**

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Remote sensing imageries and maps 2 nos.
- Image analysis.
- Demarcation/Fencing on land side from Pathukannu to ahead of boat house.
- De siltation and dredging in the canal-Removal of grass and vegetation and dispersal in area.
- Dredging (manual) by excavation.
- Stream bank erosion control by stone patching in select places.
- Removed of weeds by manual methods.
- Pictorial Brochures on art paper.
- Hoarding and sing Boards.
- Capacity building programmes.
- Environmental awareness campaign through Eco club in schools and colleges.
- Purchase of fiber glass boat.

6. **Remarks** : Continuing Scheme

Scheme No. 5

Sector : FORESTRY AND WILDLIFE

Implementing FORESTS AND
Department : WILDLIFE

1. **Name of the Scheme** : Conservation and Management of Oussudu

2. **Objective of the Scheme** :

The Centrally Sponsored Scheme on Afforestation aims at enhancing green cover for mitigation impacts of climate changes through Green India mission by Afforestation of waste lands and protection & Management of existing Forests.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --**4. Physical Achievements for the Annual Plan 2014-15: --****5. Proposed Physical Targets for the Annual Plan 2015-16 :**

- Procurement of Patrolling boat for Oussudu Wildlife Sanctuary under Centrally Sponsors Scheme program periodically Bird census activity.
- Implementation of components identified under the Comprehensive Management Action Plan of Oussudu Bird Sanctuary.
- Periodical Bird census activity.

6. Remarks : Continuing Scheme

Scheme No. : 6

1. Name of the Scheme : Integrated Development of Wildlife Habitats(CSS)

2. Objective of the Scheme :

The Centrally Sponsored Scheme “Integrated Development of Wildlife Habitat aims at supporting the States / UTs in management of protected areas, Protection of Wildlife outside the protected areas and recovery of endangered species. Under this Scheme a proposal for mitigation of man-animal conflict in the U.T. of Puducherry for ₹ 14.40 lakhs has been submitted and sanction is awaited.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --**4. Physical Achievements for the Annual Plan 2014-15: --****5. Proposed Physical Targets for the Annual Plan 2015-16 :**

- Execution of Centrally Sponsors Scheme on Integrated development of wildlife habitats.
- Implementation of Marine turtle protection programme in collaboration with Wildlife Institute of India.
- Enforcement of Forests and Wildlife protection measures to check incidence wildlife poaching.

6. Remarks : Continuing Scheme

Scheme No. : 7

1. Name of the Scheme : Intensification of Forest Management(IFM)

2. Objective of the Scheme :

The Centrally Sponsored Scheme “Integrated Development of Wildlife Habitat aims at supporting the States / UTs in management of protected areas, Protection of Wildlife outside the protected areas and recovery of endangered species. Under this Scheme a proposal for mitigation of man-animal conflict in the U.T. of Puducherry for ₹ 14.40 lakhs has been submitted and sanction is awaited.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

4. **Physical Achievements for the Annual Plan 2014-15: --**

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Sanction under Intensification of Forest Management Scheme has been received from MoEF.
- Execution of Centrally Sponsors Scheme on intensification of Forest Management Program.
- Protection of marine Biodiversity and mapping of coral reefs around Puducherry
- Preparation of DPR for Development of Biological park with night safari facility at Puducherry.
- ₹ 70.00 lakhs is proposed in the B.E. for preparation of detailed project report to set up Biological Park with Night Safari. Butterfly Conservations, Mapping of coral reefs around Puducherry and its protection.

6. **Remarks** : Continuing Scheme

SECRETARIAT ECONOMIC SERVICES

Planning and Research Department under Secretariat Economic Services, performs the task of preparation of Draft Five Year Plan/Annual Plan document in the formats prescribed by Planning Commission by collecting all relevant materials from as many as 54 Departments implementing Plan Schemes. These materials have been scrutinized in details with reference to the objective of the scheme and physical target achieved / likely to be achieved, application of Zero Based Budgeting, sufficient provision as State Share for CSS etc., then Sector /Scheme-wise consolidation of schemes are done and tentative outlay with reference to resource position is arrived at. These documents after having considered in the State Planning Board are sent to Planning Commission for approval and allocation of Plan Outlay to the departments dealing with Plan schemes.

Consequent on the establishment of NITI Aayog in lieu of Planning Commission, Government of India has conceived new innovative initiatives on the developmental activities all over the country in co-ordination with the States/UTs Governments. After convening of the first meeting of Governing Council of NITI Aayog, Govt. of India has been communicating its various types of development instructions and request the details from States/UTs for further course of action which are prioritized in the UT Administration and also time bound in nature:

- i) Swachh Bharat Mission (Clean India)
- ii) Beti Bachao Beti Padhao (Save Girl Child, Education Girl Child)
- iii) Pradhan Mantri Krishisinhayee Yojana (PMKSY)
- iv) Make in India
- v) Skill India
- vi) Digital India
- vii) Housing for all
- viii) Smart City
- ix) Jan Dhan Yojana

The size of the Plan has increased manifold as a result of implementing various welfare schemes including infrastructure development projects/schemes. In the beginning of on XII Plan formulation is on, the Zero Based Budgeting exercise has been taken up to reduce the total number of schemes which are considered as redundant. In view of increasing technical work, an absolute necessity has arisen to upgrade the technical manpower of the Planning and Research Department to scrutinize the proposals received from the line departments for assessment of fund requirement and advise them to adopt better management techniques and to get optimum return on Plan investment. The Plan formulation and Plan Co-ordination units will be strengthened with additional manpower. The

department will also be modernized with latest computer systems and other electronic equipments to increase the efficiency of the organization and for optimum utilization of manpower.

It is stated that Plan Formulation in all the States has been entrusted to the respective State Planning Boards whereas in the Union Territory of Puducherry State Planning Board is not engaged with that function. Instead it is looked after by Planning and Research Department in addition to normal Plan works. As a result, undivided attention could not be shown for important areas like augmentation resources etc.

Besides, over the years the following issues need specific attention for which the State Planning Board is the proper platform:

- i) Evolving appropriate policies and programmes towards reduction of regional imbalances in the development of Union Territory of Puducherry.
- ii) Application of Zero Base Budgeting techniques for effective implementation of Plan Schemes.
- iii) Implementation of Public Private Partnership Projects/Programmes in the U.T. of Puducherry
- iv) To liaison with various central ministries and closely monitor the implementation of CSS and to avail more financial assistance by covering additional CSSs.

Further, the State Planning Board need to be strengthened, to augment the UTs resource position and implement the schemes based on the felt needs of the people, instead of creating any regular post. Hence, a retired Senior Officer with vast experience in Plan Formulation, Monitoring especially from Planning and Research Department may be engaged on contract basis. The expenditure can be met from the budgetary head of the Planning and Research Department.

It is proposed to impart training to different categories of officials working in lean departments like Agriculture, Animal Husbandry, Fisheries to improve their efficiency and also raise productivity in agriculture and to allied sectors,. Likewise officials of Industries department, DIC, Labour etc., will be provided training. Engineers of key departments like Electricity, Public Works, Town & Country Planning are proposed to be updated with latest engineering techniques to avoid time / cost over run so as to implement the Plan Schemes effectively. At present there is no Training Institute in the Union Territory. Hence, it is proposed to set up a Training Institute at Puducherry, 'State Planning Machinery' under the Secretariat Economic Services. The Training Institute is proposed to be looked after by

Planning and Research Department by engaging an experienced Retired Officer on contract basis having experience in organizing/conducting various Plan development programmes.

Government of India had identified 34 Centrally Sponsored Schemes across 51 districts in 18 States/Union Territories of the country from 01.01.2013/leveraging the Aadhaar identity platform. Pondicherry was one of the pilot districts identified for the Direct Benefit Transfer Scheme through Aadhaar Enabled Payment System. Out of 24 Centrally Sponsored Schemes amenable to Direct Benefit Transfer System, 16 schemes had been identified from Puducherry district and two schemes are implemented now and the other schemes will be implemented in a phased manner. UIDAI Implementation Cell was set up in Planning and Research Department Complex for monitoring the Aadhaar related work. Special camps are being conducted to gear up the Aadhaar enrollment of the beneficiaries. Presently there are 5 numbers of Permanent camps are functioning in Puducherry region, 3 numbers in Karaikal, one each in Mahe and Yanam regions for Aadhaar enrollment to the public.

The Branch Office of the Planning & Research Department, Karaikal is the Nodal department working in Co-ordination with the District Collector for the development of Karaikal District which participates in developmental activities of all the departments in Karaikal. “ Karaikal District Development Co-ordination Committee has been constituted under the chairmanship of the Member of Legislative Assembly, T.R.Pattinam Constituency in order to suggest measures to remove constraints if any, for speedy implementation of Plan programs in Karaikal District and to prioritise and propose the important proposals for Karaikal to be included in the Draft Annual Plan proposals.

OUTLAY AT A GLANCE

Sector : SECRETARIAT ECONOMIC SERVICES

No. of Scheme : 1

Department : PLANNING AND RESEARCH

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	27.20
Annual Plan 2014-15 Approved Outlay	:	30.00
Annual Plan 2014-15 Revised Outlay	:	25.00
Annual Plan 2015-16 Approved Outlay	:	2030.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Strengthening of State Planning Machinery.	27.20	30.00	25.00	30.00	--
	State Share for Centrally Sponsored Schemes implemented by all departments	--	--	--	2000.00	--
Total		27.20	30.00	25.00	2030.00	

Scheme No. 1

Sector : SECRETARIAT ECONOMIC SERVICES

Implementing Department : PLANNING AND RESEARCH

1. **Name of the Scheme** : Strengthening of State Planning Machinery
2. **Objective of the Scheme** :

Plan formulation and monitoring of plan schemes will be undertaken. Imparting training to departmental officials on various topics like rural development, management etc., Conduct of impact studies on select Plan programmes.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- A G.O. was issued for enhancement of income ceiling limit from ₹24,000/- to ₹1,00,000/- to families living Below Poverty Line for the purpose of availing benefits under Pondicherry “ Perunthalaivar Kamarajar Centenary Housing Scheme” implemented by the Union Territory of Puducherry.
- State Planning Board was conducted under the Chairmanship of Hon’ble Lt.Governor for the finalization of the size of the Annual Plan,2014-15.
- Review Meetings were conducted
- Draft Annual Plan 2014-15 documents were prepared
- Government of India scheme of Direct Cash Transfer was launched for Puducherry District.
- One training programme on ‘Gender Budgetting’ was conducted in Puducherry.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Review Meetings were conducted
- Draft Annual Plan 2015-16 document is to be prepared
- One Impact study on “Functioning of Rural Labour Centre” was completed.
- A G.O. was issued for enhancement of annual family income ceiling limit of families from ₹24,000/- to ₹75,000/- as household income per annum only for availing welfare measures in the UT of Puducherry.
- Government of India scheme of Direct Cash Transfer was launched for Puducherry District for 2 schemes.
- State Planning Board meeting was conducted under the Chairmanship of Hon’ble Lt.Governor to finalise the size of the Annual Plan,2015-16.
- 5 Nos. of Permanent Camps in Puducherry, 3 Nos. in Karaikal 1 each in Mahe and Yanam regions are functioning for Aadhaar enrollment to the public.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Draft Annual Plan,2016-17 document will be prepared.
- A Public Private Partnership (PPP) policy and guide lines will be formulated.
- Four Impact Studies on selective welfare oriented plan schemes will be undertaken.
- Evaluation of plan schemes will be conducted
- Four training programmes will be conducted in Puducherry and outlying regions.
- Review Meetings will be conducted
- Government of India scheme of Direct Cash Transfer will be implemented for Puducherry District for the remaining schemes in a phased manner.

6. Remarks : Continuing Scheme

TOURISM

Tourism in the U.T. of Puducherry has assumed the role of major economic activity having direct and indirect correlation with all other sectors. Our mission is to promote tourism as a means of economic growth and to promote the image of Puducherry as a destination with a glorious past, a vibrant present and a bright future. The prime objective is to increase the average period of stay of the tourists. The city with a French flavour has been picked as one of the top weekend gateway destinations. The Govt. of Puducherry has planned various projects and activities to engage the visiting tourists. The Tourist arrivals have been an increase of 11.14% during the year 2014.

During 2014-15, the projects “Landscaping and tourist facilities around Yanam tower (Phase-I) “ was completed at a cost of ₹4.87 crores. “Development of Nallambal lake as tourist destination in Karaikal” was completed form an amount of ₹4.98 Cr. “Development of Heritage Precinct at Mahe” was completed at a cost of ₹1.83 Cr. The Northern Ring Road and Pilgrim facilities at Thirunallar under Temple Town Development project have been completed at a cost of ₹12.84 Crs. Further, new incentive scheme to facilitate the commercial operation of air service from Puducherry was introduced. New website for marketing the destination was launched. To attract more tourists in this year, it is proposed to organize various events and a constant media campaign in Newspapers, Magazines, TV and Internet.

Creating more tourist attractions and facilities, cleanliness at the tourist spots, maximum utilization of CSS funds, timely completion of projects, marketing the destination across the country, outsourcing the operation and maintenance of tourism infrastructure created, skill development in the hospitality sector are the proposed strategies for the year 2015-16

OUTLAY AT A GLANCE

Sector : TOURISM

No. of Schemes : 8
(Plan : 7 + CSS : 1)Department : 1. TOURISM
2. GUEST HOUSE, NEW DELHI
3. GUEST HOUSE, CHENNAI

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	3830.58
Annual Plan 2014-15 Approved Outlay	:	6880.00
Annual Plan 2014-15 Revised Outlay	:	5858.35
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	7110.69

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Creation and Maintenance of Tourism and Civil Aviation, Infrastructure, Products and Initiatives (Including Thirunallar Temple Town Project)	2499.78	1893.60	2011.47	1959.00	--
2	Tourism Promotional Activities	495.98	860.00	510.09	718.00	--
3	Grant-in-aid, Share Capital, Assistance to Corporation and Institutions and Joint Venture	393.18	285.00	212.39	425.00	--
4	Strengthening of Tourism Department	143.95	161.00	160.65	163.00	--
5	Tourism Incentives and subsidies	--	100.00	75.00	50.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
6.	Infrastructure development for Destination and Circuits (CSS)	--	2750.40	2050.40	1035.00	--
	Negotiated Loan	--	500.00	500.00	2250.00	--
	Sub-total	3532.89	6550.00	5520.00	6600.00	--
	Guest House, New Delhi					
7.	Maintenance of Government Guest House, New Delhi	211.38	250.00	201.00	410.00	--
	Guest House, Chennai					
8.	Maintenance of Government Guest House, Chennai	86.31	80.00	137.35	100.69	--
	Total (Plan)	3830.58	6880.00	5858.35	7110.69	

Scheme No. 1

Sector : TOURISM

Implementing Department : TOURISM

1. Name of the Scheme : Creation and Maintenance of Tourism & Civil Aviation, Infrastructure, products and Initiatives.

2. Objective of the Scheme :

The main attractions of Puducherry are its beautiful beach, back water resources and the heritage values. To projects the tourist destinations, its French connection, preserve its rich heritage values and to develop and strengthen places of Tourist Attractions and preservation of heritage. Besides providing air services to the Tourists its is proposed to project Puducherry as a Major Tourist Destination.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Development of Rural Tourism at Alankuppam Village.
- Provided Tourist Information Booth in Puducherry Railway station.
- Improvement works to the damaged foot path near Boat Yard at Ousudu lake through Project Cell, PTDC.
- Appointed of Consultant for preparation of Detailed Project Reports for Development of Arikamedu as Tourist Destination and Development of Agaramangudi Lake at Karaikal.
- Acquisition of Land at Murungapakkam Revenue Village for development of Tourism projects payment of enhanced compensation awarded.
- Revitalization of Bharathi Park and Gandhi Thidal payment of consultancy charges.
- Appointment of Consultant-payment of 3rd Stage consultancy charges for Beautification of Beach and river front at Chunnambar, Renovation and beautification of Botanical Garden in Puducherry and Yanam and Development of Arts & Crafts village at Murungapakkam.
- Purchased Water sports Equipments from M/s.Hydrabad Boat builders, Hyderabad and Sunny Water Sports Products Pvt.Ltd., Pune.
- Special Tourism Zone at Manapet Village under PPP mode payment made for 3rd stage consultancy charges.
- Development of Lakes at Bahour, Kirumampakkam and Ousudu at tourist destination Payment made for consultancy charges.
- Development and Maintenance of Website of Department of tourism by M/s.Purple Swan, Puducherry
- Payment of current consumption charges to Airport at Puducherry.

4. Physical Achievements for the Annual Plan 2014-15:

- Provided Lawn arrangement around the e-toilet with base wall near Le-café, Beach Road, Puducherry.
- Renovation of Govt.Tourist Home at Uppalam and conversion of Beach Marche into Beach Hotel at Karaikal.
- Development of Water Park at Murunkapakkam under PPP mode payment of 3rd consultancy charges made.
- Consultancy charges paid to M/s Mahindra consulting Engineers Ltd, Chennai for development of Spl.Tourism Zone at Manapet village under PPP mode for 4th Stage.
- Appointment of empanelled consultancy for preparation of Detailed project report for Eco Beach Development at Puducherry, Development of Heritage area in Puducherry, Development of pilgrim and tourist facilities at Thirukameswarar Temple, Villianur, Extension of beach promenade and developing view points in Puducherry , Development of Bharathi Park and Development of Walkway at Chunnambar (phase-I)
- Providing basic amenities in the site proposed for rehabilitation of beach vendors through Puducherry Municipality.
- CSS Projects-Development of Arts & Crafts village at Murungapakkam, Beautification of riverside and beach development at chunnambar, Beautification and renovation of Botanical garden through Project Cell, PTDC.
- Enhanced compensation to the Land owner for the acquisition of Land

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Thirunallar Temple town Works
- Consultancy charges for various Tourism Projects
- Purchase of New Boats
- Construction of Eco Cottage at Paradise Beach at Chunnambar
- Cleaning of Tourist Spots

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : TOURISM Implementing Department : TOURISM

1. Name of the Scheme : Tourism Promotional Activities

2. Objective of the Scheme :

To give wide publicity about the tourism potential of Puducherry through various media to attract more inflow of tourists to Puducherry. In order to increase awareness about Puducherry and its regions and to market the tourist products it is proposed to create CD, ROM, information brochure and pamphlet and distributed to the tourist office worldwide. Signage board will be erected at prominent places. Media plan have been implemented in this

Department by engaging the Advertisement agencies to advertise, erection of hording, shooting of film & video/audio coverage and printing of brochures, pamphlets etc.

The Puducherry Tourism will participate different India Festivals and other cultural exchange promotional campaign/programming all over India and abroad. It will also participate in the travel and trade mart and exhibitions in the various states in India and abroad. Every year this Department organize cultural festivals like French Festival, Food Festival, Shopping Festival, International Yoga Festival, New year Day, Summer festival, World Tourism Day, Dance Festival etc.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Massive advertisement campaign made through Advertising agency in the leading newspapers/magazines as per the media plan, Radio, TV, Internet and display advertisement in the Digital Display information in Railway station, WTM Business print Magazine, London to attract tourist in Puducherry. Printing of Monthly Magazine City Direct, Repos, Pamphlet / Brochures / Tourist Map
- Celebrated of various festivals such as International Yoga Festival, Food Festival, New Year Eve, Hertigae drive in Bullock Carts, World Tourism day, Karaikal Carnival, Yanam People's Festival, Pondy Rhythm, petanque Tournament, Organizing Heritage Car Rally, Republic Day tableau, Pondy musical festival, French Festival, Dance Festival Fete de l'indpendence, Bonjour India, Sec-Sat musical programme, Air India tourism Quiz, Annual Freedom Jam, 150th Anniversary Celebration of Vivekananda's Drama Festival etc.
- Continuing the services of Tourist Guard.
- Sponsorship for the events related Tourism.
- Participated in various Fairs in India and abroad such as 11th Globan Indian Festival and Tour Operators meet at Kulal Lumpur Malaysia, India International Travel Mart at Bangalore and Chennai, ICTT at Kovalam, Kerala, IITM at Mumbai, IITE at Indore, World Travel Market at London, Travel East at Kolkatta, India Travel mart at Goa, TTF at Chennai, IITT at Mumbai, National Convention on Environment conference at Chennai, India International Trade Fair at New Delhi, IITM at Hyderabad, and TTF at Bangalore, ITTE at Nagpur etc.

4. Physical Achievements for the Annual Plan 2014-15:

- Release of advertisement in various souvenir, magazines/Newspapers, TV, FM Radio, and Media plan advertisement through Agency.
- Sponsorship for the events related to tourism
- Participated in various tourism and travel fairs and events in India & aboard.
- Conducted of every week, week end cultural programme.

organizing water sports in the back waters river Chunnambar at Puducherry and Araslar in Karaikal, Mahe and river Coringa at Yanam, the Tourism Development Corporation would require sufficient funds.

To improve Tourism activities, PTDC conduct package tours to various parts in south India. It is also proposed to conduct package tours to pilgrim centers of Puducherry and TamilNadu State (Navagraha).

The Pondicherry Institute of Management & Catering Technology started functioning for establishing a training institute for Hospitality industry at craft level. With a view to educate on the Hotel reception and House Keeping, food and beverage service and in Food and production, the institute will be equipped with modern equipment's Certificate level courses and Diploma level courses are conducted at present.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Released Grant-in-aid to PTDC to meet the expenditure on salaries
- Release of Share Capital for renovation of seagulls and Le Café and other amenities.

4. Physical Achievements for the Annual Plan 2014-15:

- Grant-in-aid to Pondicherry Institute of Hotel Management for Infrastructure facilities and Administrative expenses.
- Grant-in-aid to PTDC towards meeting developmental expenditure and Boat repairing works.
- Grant-in-aid to PTDC for Salaries.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Grant-in-aid to PTDC to meet the expenditure on Salaries.
- Share capital contribution/Grant-in-aid to PTDC for Raising assets to the corporation and for taking the Developmental activities
- Grant-in-aid to Pondicherry Institute of Hotel Management & Catering Technology for meeting Salaries/CPF, Office & Administrative expenses and Infrastructure facilities.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : TOURISM Implementing Department : TOURISM

1. Name of the Scheme : Strengthening of Tourism Department**2. Objective of the Scheme** :

To Strengthen and develop Tourism Department to the upcoming developments in the Tourism industry with computerized and modernized infrastructure in the field of administration and e-governance, to provide adequate qualified staff and to strengthen places of Tourist Attractions and tourist accommodations of this heritage town.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Maintenance of Guest Houses, Directorate and other Administrative expenditure.
- Purchased Pillows, Bedsheet and foam matters for Govt.Tourist Home and Yatrivas.

4. Physical Achievements for the Annual Plan 2014-15:

- For development of website, software, multimedia, computers were purchased and made their maintenance.
- Renovation and maintenance of Guest Houses and other related expenditure
- Maintenance of Directorate and other Administrative expenditure.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Maintenance of Guest Houses and other related expenditure.
- Annual maintenance of existing materials.
- Purchase of furniture and furnishing items.
- Purchase of equipments, materials and electrical fittings.
- Other Contractual services.
- Maintenance of Directorate and Administrative expenditure.

6. Remarks : Continuing Scheme**Scheme No. 5**

Sector : TOURISM Implementing Department : TOURISM

1. Name of the Scheme : Tourism Incentives and subsidies**2. Objective of the Scheme** :

To grant incentive and subsidies to Tourism Industries for the establishment of star hotels, Resorts and other tourist accommodation facilities in order to attract and increase the

tourists inflow with a view to increase the inflow of foreign money, and to create the employment opportunity in the tourism sector of this state.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15:

- Granted subsidies to Le Royal Park Hotel, Puducherry

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Grant of financial subsidy to Star category Hotels in Puducherry

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : TOURISM

Implementing : GUEST HOUSE,
Department NEW DELHI

1. Name of the Scheme : Maintenance of Puducherry Guest House, New Delhi.

2. Objective of the Scheme :

Maintenance of Puducherry Government Guest House, New Delhi.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Maintenance of office vehicles, furnitures, equipments.
- Beautification of VVIP suites.
- Purchased one no. of Car.

4. Physical Achievements for the Annual Plan 2014-15:

- 44 units of A/c with stabilizer installed.
- Linen items like curtains and sofa covers purchased.
- Purchased of 2 nos. of motorcycles.
- Improvements to the 4 VIP rooms in the first floor.
- Civil works like painting, laying of granite stones, raising of compound wall carried out.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 12 units of split/window A/c with stabilizer will be procured.

- Furniture in all rooms will be replaced.
- Improvements and modification to the LG suite and CM suite and all other rooms will be done.
- Additional toilet block to the Police personnel and kitchen will be constructed.
- 160 KVA DG set will be installed.

6. **Remarks** : Continuing Scheme

Scheme No. 7

Sector : TOURISM

Implementing : GUEST HOUSE,
Department CHENNAI

1. **Name of the Scheme** : Maintenance of Puducherry Government Guest House, Chennai.

2. **Objective of the Scheme** :
Maintenance of Puducherry Government Guest House, Chennai.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Aluminium grill works were executed to the doors in the entire balcony so as to have a rich look in the Guest House.
- New Office Chamber was devised to the DDO.
- Wood carving works were executed in the entrance of the Guest House.
- Water purifier (Osmosis Zero B) installed so as to provide drinking water.
- Provided new furniture to LG suite.
- Four wheeler parking shed constructed in the Guest House.
- For beautification purpose, a terracotta monument was fixed in the entrance of the Guest House.
- 11 Number of A/c units fixed in the VIP suites.
- Wall panel and false ceiling works provided in all double and single rooms.
- Reception counter has been modified with new teak wood (Kerala type)
- Improvement works undertaken for garden.
- Interior decoration works were undertaken in the Reception Counter, Reception Hall and Office Room.
- Cement floor has been provided in the back-yard of the Guest House.
- Conversion of two rooms in the ground floor into new store rooms with necessary slabs.
- Purchased 2 new computers with accessories.
- Installed a new EPABX system in lieu of old system.
- Renovated rain water line for the safe draining of rain water outside the Guest House.

- The rain water harvesting system was done in the Guest house for increasing ground water level.
- Compound wall has been raised on the right side of the Guest House.
- Changed broken floor tiles in Room No.103 with new one.
- Purchased new bed sheets, bedspread, linen etc.

4. **Physical Achievements for the Annual Plan 2014-15:**

- The Canteen block was renovated and was started on 22.01.2014 in Puducherry Government Guest House by the Indian Coffee Workers Co-operative Society, Puducherry so as to utilize by the Guest and by Public too.
- General alteration to the Guest House is being done to provide a very good ambience to the Guest House.
- Provided new parking tile floor in the left side of the building.
- LG Suite was completely renovated.
- A new wall panel has been provided in the Reception hall / First floor.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- To create 23 new posts.
- To locate a new additional site at Chennai for Construction of a new Guest House.
- To entrust outsourcing staff for cleaning, driving, front office works etc.,
- Proposal to renovate and white wash the whole building.
- Purchase of 5 Nos. of new A/c. machine for the use of single room / Dormitory.
- Beautification of glass / panel in front side of the whole building.
- Purchase of new furniture to provide all rooms along with mattress and other interior decorations.
- To provide a separate RMU with distribution transformer for the Guest House.
- To purchase a two wheeler for office use.
- Partitioning of 6 Double bed rooms.

6. **Remarks** : Continuing Scheme

Scheme No. 8

Sector : TOURISM

Implementing Department : TOURISM

1. **Name of the Scheme** : Product / Infrastructure Development For Destination and Circuit (CSS)

2. **Objective of the Scheme** :

The main objective of the Central Sponsored Scheme “Product/Infrastructure Development for Destination and Circuit” is to improve the existing tourism product and developing new tourism products to the work standard.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15:

- Purchase of Water Sports Equipments, Chunnambar
- Flood Lighting of Heritage Monuments, Puducherry.
- Construction of Tourist Lodge at Chunnambar.
- Development of Pondicherry as tourist destination (Bharathi Park)
- Development of walkway along the river Arasalar in Karaikal.
- Revitalization of Gandhi Thidal and Craft Bazar in Puducherry.
- Development of Recreational Park at Buddha Lake in Yanam
- Development of Eco Beach at Karaikal
- Beautification of riverside and beach at Chunnambar in Puducherry
- Beautification and renovation of Botanical Garden at Puducherry.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Development of Bahour lake in Puducherry as tourist destination
- Yoga Festival at Puducherry
- Karaikal Carnival at Karaikal
- Mahe Tourism & Adventure Carnival
- De4velopment of Arikamedu as tourist destination in Puducherry
- Lighting of Heritage Monuments in Puducherry
- Riverside Walkway at Mahe (Phase -II)
- Development of pilgrim and tourist facilities at Thirukameswarar Temple, Villianur, Puducherry
- Water Treatment Plant at Nalankullam, Thirunallar
- Development of Queue Complex at Thirunallar.

6. Remarks : Continuing Scheme

STATISTICS

During the Twelfth Five Year Plan, it has been proposed to revamp the statistical system in the Union Territory of Puducherry on the lines of the recommendations of the National Statistical Commission and also on the pattern of Central Statistical Office, Ministry of Statistics and Programme Implementation, Government of India. Since the Central Government has entrusted the job of Programme Implementation to the Ministry of Statistics, it is proposed to revamp the statistical system in the Union Territory of Puducherry under which the following four components are prepared for the Twelfth Five Year Plan.

- Strengthening of State Income unit for estimate District Domestic Product and also quarterly monitoring of Economy in Puducherry
- Strengthening of Industrial Statistics Unit for compilation of Index of Industrial production.
- Strengthening of Evaluation and Economic Survey unit for conducting concurrent and ad-hoc surveys on MP (LAD), MLA (LAD) and so on.
- Creation of Research and Analysis Wing.

It has been envisaged in the guidelines of XII Five Year Plan proposals, a vision document in each district has to be prepared which would be entrusted with three aspects of the development viz. Human Development Indicators, Infrastructure Development and Development in the Productive Sector. For preparation of vision document, basic data on demography, tertiary sector and industrial sector are absolutely essential for which strengthening of industrial statistics unit, evaluation unit and economic survey unit is absolutely essential. Without creation of necessary human resources, the task could not be accomplished.

It is also envisaged in the draft guidelines that a stock taking exercise for district level needs to be undertaken. Preparing and maintaining database would be invaluable resource for these stock taking exercises. Data has to be compiled in Electronic mode right from Gram Panchayat level. Unless data are made available, stock taking exercises will not be fruitful.

Further, it is also stressed that HDR reports should be prepared distinctively for which data right from the Commune Panchayat level is essential. Hence in the Twelfth Five Year Plan, it is proposed to create statistical Cells in all commune Panchayats and Municipalities

and statistical personnel will be appointed down to the level of Panchayats in the Union Territory of Puducherry.

The guidelines with respect to District Plans spell out clearly about undertaking participative citizen surveys, it also envisages that data collection is a process, not an event and data will be continuously refined. For this purpose, strengthening of survey unit in the Twelfth Five Year Plan is proposed. Further this unit will also take all socio-economic surveys including pre-budget economic surveys. All IT tools will be modernized for maintenance of database. Hence, it is proposed to modernize the Directorate of Economics and Statistics with latest IT tools for maintenance of data base and for achieving good governance.

It is also proposed to modernize the Directorate under the Centrally Sponsored Scheme through CSO, Ministry of Statistics and Programme Implementation under the ISSP scheme. In this connection, the MoSPI, GOI has agreed to release an amount of ₹7.95 Crore for Strengthening of Infrastructure and other Statistical Strengthening Projects. As per the Letter of Participation signed, between Govt. of Puducherry and MoSPI, GOI, land for the building has to be borne by the State Government. It is proposed, to purchase around 7,000 Sq. Ft. of land from Puducherry Distilleries Limited as outright purchase. Hence, an amount of ₹2.5 Crore has been sought for. Planning Commission, Govt. of India suggests that Evaluation is essential for successful implementation of Plan schemes. It is proposed to totally revamp the evaluation cell.

Industrial sector is contributing a major share in the State Domestic Product. Secondary Sector accounts for about 40% of the share in SDP of Union Territory of Puducherry. A full pledged Industrial Statistics cell is proposed to be created in the 12th Five Year Plan so as to collect data on industries.

OUTLAY AT A GLANCE

Sector : STATISTICS

No. of Scheme : 2

Department : ECONOMICS AND STATISTICS

(Plan : 1 + CSS :1)

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	17.72
Annual Plan 2014-15 Approved Outlay	:	150.00
Annual Plan 2014-15 Revised Outlay	:	150.00
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	140.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of State Statistical System	17.72	18.52	18.52	20.00	--
	Centrally Sponsored Scheme (CSS)		Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
2.	Support for Statistical Strengthening		131.48	131.48	120.00	
Total (Plan + CSS)		17.72	150.00	150.00	140.00	--

Scheme No. 1

Sector : STATISTICS

Implementing Department : ECONOMICS AND STATISTICS

1. **Name of the Scheme** : Strengthening of State Statistical System

2. **Objective of the Scheme** :

Reforms and strengthening of State Statistical System of Puducherry.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- During the period 2013-14, Puducherry at a Glance 2013 publication was brought out.
- Annual Report 2012-13 has been published.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Release of periodical publications.
- Annual Report 2013-14 has been published.

5. **Proposed Physical Targets for the Annual Plan 2015-16**

- Purchase of Land for construction of building to the Directorate of Economics Statistics in all regions.
- Creation of functional Posts under Disaster Statistics Unit.
- Release of periodical publications.
- Strengthening up of evaluation unit and Environment Statistics/Disaster Statistics Unit.
- Publication of Annual Report 2014-15
- Publication of Puducherry at a Glance 2015
- Strengthening of State Income Unit for monitoring of economy in Puducherry.
- Replacement of Computer peripherals.
- Strengthening up of evaluation unit for periodical evaluation surveys.
- Provision of Fax machines with STD facilities (for Online Data Transfer) for the regional offices of Mahe/Yanam.

6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : STATISTICS

Implementing Department : ECONOMICS AND STATISTICS

1. **Name of the Scheme** : Support for Statistical Strengthening (CSS)

2. **Objective of the Scheme** :

Recognising the importance and predominance of Agriculture sector, the Department of Agriculture and Co-operation, Ministry of Agriculture, Government of India has been conducting Agriculture Census,

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

4. **Physical Achievements for the Annual Plan 2014-15:**

- Disseminated the structure and characteristics of agriculture providing statistical data on operational holdings operated area, land utilization live-stock, agricultural machinery and implements, use of fertilizers etc. (9th Agriculture Census).
- Provided bench-mark data needed for formulating new agricultural development programmes and for evaluating their progress (TRS, ICS).
- Updated basic framework of operational holding and its characteristics for carrying out future agriculture surveys (Input survey).
- Created basis for developing integrated programme for current agricultural statistics (NAIS).
- Updated the National Business Register.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- To provide basic framework of operational holding and its characteristics for carrying out 10th Agriculture Census.
- To lay basis for developing integrated programme for current agricultural statistics – TRS, ICS, NAIS.
- Carrying out periodical updation of NBR and Local Level Statistics.
- Estimation of Regional Domestic Product.
- Construction of Rural and Urban region wise Consumer Price Index.
- Construction of Producers Price Index.
- Development of Database on Housing Statistics and Environment Statistics.
- Undertaking Evaluation studies and Ad-hoc surveys for bringing out various statistical publications.

6. **Remarks** : Continuing Scheme

CIVIL SUPPLIES

Civil Supplies and Consumer Affairs Department is one of the most important Department rationalizing the distribution of PDS commodities allotted by Government of India to Above Poverty Line, Below Poverty Line and AAY categories of population through Fair Price Shops. Under the Scheme of Public Distribution System, Rice, Wheat, sugar, kerosene are regularly distributed every month.

During 2013-14, PDS rice has been distributed in Mahe and Yanam region free of cost @ 35 kgs for AAY, 20 kgs for BPL and 10 kgs for APL per month totaling to 4280 MT as against the target of 4428 MT. While Puducherry and Karaikal PDS rice is being distributed on cost basis totaling to 24,383 MT as against the target of 44,112 MT. Besides PDS rice, Single Boiled Rice (SBR) is being distributed @ 10 kgs per month on free of cost to all card holders of Puducherry and Karaikal region under Non-Plan. Thereby the reduction of consumption under PDS rice was happened.

Wheat has been distributed @ 5 kgs per card per month to APL and BPL families totaling to 6131 MT, as against target of 12,692 MT in the UT of Puducherry. Sugar has been distributed to 2342 MT @ 500 grams per unit with maximum of 2.5 kgs per month per BPL card including AAY as against the target of 2679 MT during the year 2013-14 in the Puducherry UT. Kerosene has been supplied to 4383 kilolitres as against the target of 4452 @ 5 lt per card to AAY and BPL families of Puducherry UT without LPG connection and @ 1 lt per card for having single cylinder connection.

Besides above PDS items, Deepavali Bazaar, Onam Chandra were conducted and distributed various essential commodities to the general public and paid the differential cost involved in the sales to the PAPSCO promoted by this Department for implementation. National and World Consumer Days were celebrated during the year in villages to create consumer awareness and also extending financial assistance to voluntary consumer organizations.

In order to eliminate bogus cards, bio-metric smart cards is being issued to all eligible card holders. Surprise inspection and periodic raids are being conducted by the Food Cell Police to eliminate smuggling, illicit movement of essential commodities and to watch the supply of essential commodities to the eligible families properly.

Computerisation of existing ration cards were completed and duplicate and bogus card were eliminated after verification. Further machinery and equipments were installed in all Fair Price Shops for distribution of essential commodities through Bio-metric system. Smart (ration) cards were issued to card holders. AAY rice had been issued to all families those who are living in very poor condition. Public interaction meeting were conducted. 2 Kgs. of free sugar issued to all card holders during Deepavali festival time in Puducherry, Karaikal and Yanam region and during Onam festival time in Mahe region. Onam chanda was conducted in Mahe region. During the year 2014-15, 50 cases were booked under Essential Commodities Act. under Public Distribution System.

During 2014-15, PDS rice has been distributed in Mahe and Yanam region free of cost @ 35 kgs for AAY, 20 kgs for BPL and 10 kgs for APL per month totaling to 2588 MT upto October, 2015 as against the target of 8204 MT. While Puducherry and Karaikal PDS rice is being distributed on cost basis totaling to 5,632 MT as against the target of 46,590 MT. Besides PDS rice, Single Boiled Rice (SBR) is being distributed @ 10 kgs per month on free of cost to all card holders of Puducherry and Karaikal region under Non-Plan.

Keroscene has been supplied to an extent of 2979 kilolitres as against the target of 4356 KL @ 5 lt per card to AAY and BPL families of Puducherry UT without LPG connection and @ 1 lt. per card for having single cylinder connection.

In order to eliminate bogus cards, 11,66,421 number of Aadhar cards were issued during 2014-15 for each individual as against the target of 12,96,928 as per 2011 census. Balance aadhar cards would be issued by end of March, 2015.

In order to govern the proper supply of PDS items to the general public, bio-metric smart cards are being issued to all eligible card holders. So far 2,38,090 bio metric cards were issued as against the target of 3,28,670. Balance Smart Cards would be supplied to all card holders in the next financial year 2015-16 and completed the task.

Apart from this, this Department is also providing pongal groceries during Pongal festival since 2013 besides issue of sugar during the festival occasions. National and World Consumer Days are being celebrated every year in villages to create consumer awareness and also extending financial assistance to voluntary consumer organizations.

OUTLAY AT A GLANCE

Sector : CIVIL SUPPLIES

No. of Schemes : 8
(Plan : 5 + CSS : 3)Department : CIVIL SUPPLIES &
CONSUMER AFFAIRS

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	756.81
Annual Plan 2014-15 Approved Outlay	:	800.00
Annual Plan 2014-15 Revised Outlay	:	636.83
Annual Plan 2015-16 Approved Outlay	:	1040.14

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Expansion of Food Cell	21.68	24.90	24.90	30.70	--
2	Expansion & Strengthening of Public Distribution System	561.66	642.87	471.59	666.25	--
3	Consumer Protection & Consumer Education Programme	17.51	32.10	32.10	32.05	--
4	Finance Assistance to PAPSCO	85.55	60.00	60.00	170.00	--
5	Free Supply of LPG connection with a stove and a gas cylinder to BPL families	70.41	1.00	1.00	1.00	--
Total (Plan)		756.81	760.87	589.59	900.00	--

(₹ in lakh)

Centrally Sponsored Scheme (CSS)	Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
6. Creating Consumer Awareness in the Union Territory of Puducherry (CSS)	17.08	25.19	92.14	
7. Strengthening of Price Monitoring Cell (CSS)	0.09	0.09	0.08	
8. State Consumer Helpline (CSS)	21.96	21.96	47.92	
Total (CSS)	39.13	47.24	140.14	
Total (Plan + CSS)	756.81	800.00	1040.14	--

Scheme No. 1

Sector : CIVIL SUPPLIES
 Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

1. **Name of the Scheme** : Expansion of Food Cell
 2. **Objective of the Scheme** :

Conduct of inspection for curtailing black marketing and adulteration. Prosecuting defaulters under the Essential Commodities Act and acting as an enforcement agency of Civil Supplies Department.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- 61 cases booked under Essential Commodities Act.

4. **Physical Achievements for the Annual Plan 2014-15:**

- 64 cases were booked under Essential Commodities Act.
- 7 cases booked under Essential Commodities Act.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- 70 cases will be booked under Essential Commodities Act.

6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : CIVIL SUPPLIES
 Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

1. **Name of the Scheme** : Expansion and Strengthening of Public Distribution System
 2. **Objective of the Scheme** :

To distribute the essential commodities to the public through Fair Price Shops and computerization of Ration cards in order to maintain speedy disbursement of cards and to issue smart (Ration) card to ration card holders under Bio-metric system.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Under Public Distribution System rice and wheat were issued to BPL card holders
- Release of Transportation charges on Anthyodaya Anna Yojana Scheme.
- Bifurcated the existing ration cards
- 2 Kgs. Of free sugar issued to all card holders during Deepavali and Onam festival.
- New enumeration work was conducted and bogus and duplicate cards were eliminated.
- Smart (Ration) Cards were prepared and issued.
- Machinery and equipments were purchased for distribution of PDS items through Bio-metric system.

4. Physical Achievements for the Annual Plan 2014-15:

- PDS rice has been distributed in Mahe & Yanam region, free of cost @ 35 kgs for AAY, 20 kgs for BPL and 10 kgs for APL
- PDS rice is being distributed on cost basis in Puducherry & Karaikal regions
- 2 Kgs. Of free sugar issued to all card holders during Deepavali and Onam festival
- Bifurcation of the existing ration cards
- Release of Transportation charges on Anthyodaya Anna Yojana Scheme.
- Under Public Distribution System free rice and wheat will be issued to BPL card holders
- Transportation charges on Anthyodaya Anna Yojana Scheme will be issued.
- Bogus and duplicate cards will be eliminated.
- Smart (Ration) Cards will be prepared and issued to all card holders.
- Part Payment will be made to Madras Security Services for preparation of smart cards.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Under Public Distribution System free rice and wheat will be issued to BPL card holders
- Transportation charges on Anthyodaya Anna Yojana Scheme will be issued.
- Bogus and duplicate cards will be eliminated.
- Smart (Ration) Cards will be prepared and issued to all card holders.
- Part Payment will be made to Madras Security Services for preparation of smart cards.

6. Remarks : Continuing Scheme

Sector : CIVIL SUPPLIES

Implementing
Department : CIVIL SUPPLIES
& CONSUMER
AFFAIRS

1. **Name of the Scheme** : Consumer Protection & Consumer Education Programme.

2. **Objective of the Scheme** :

In order to create awareness among the consumers about adulterating, black-marketing, short weighing, misleading advertisements, it has been proposed to conduct Seminars-cum-Exhibitions. It has also been proposed to celebrate National Consumer Day and World Consumer Rights Day in all regions every year.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Conducted National Consumer Day and World Consumer Rights Day in all regions every year.
- conducted Seminar-cum-Exhibition on Consumer Protection and Consumer Education.
- Released Financial assistance to Voluntary Consumer Organizations.
- Issued Annual Award to Voluntary Consumer Organizations @ ₹10,000/-, ₹7,500/- and ₹5,000/-.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Conduct of Seminar on Consumerism in India – The changing paradigms of Consumer protection at Kanchi Mamunivar Centre for Post Graduate Studies, Lawspet, Puducherry on 9th & 10th October 2014.
- Conduct of National Consumer Day and World Consumer Rights Day in all regions.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- To conduct National Consumer Day and World Consumer Rights Day in all regions every year.
- To conduct Seminar-cum-Exhibition on Consumer Protection and Consumer Education.
- Financial assistance will be extended to Voluntary Consumer Organizations.

6. **Remarks** : Continuing Scheme

Scheme No. 4

Sector : CIVIL SUPPLIES

Implementing
Department :CIVIL SUPPLIES
& CONSUMER
AFFAIRS

1. **Name of the Scheme** : Financial assistance to PAPSCO

2. **Objective of the Scheme** :

The Scheme is to provide financial assistance to promote the business activities in order to maintain the stability of prices of food materials and other essential commodities and to conduct other programmes such as Deepavali Bazaar, Cost Price Shops, to control price hike during festival seasons, etc.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Financial Assistance in the form of G.I.A. is released to meet out subsidy amount for the essential commodities and conducting Deepavali Bazaar.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Release of Financial Assistance for conduct of Deepavali Bazaar during Oct'2014
- Supply of 2 Kgs sugar to all card holders during festival season
- Financial Assistance in the form of G.I.A. is released to M/s.PAPSCO to compensate the loss incurred in running Fair Price Shops for the years 2011-12 and 2012-13.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Release of Financial Assistance for Conduct of Deepavali Bazaar.
- ii. Release of Financial Assistance to compensate the loss incurred in running Fair Price Shops.
- iii. Release of Financial Assistance for market intervention activities.
- Release of Financial Assistance for market intervention activities.

6. **Remarks** : Continuing Scheme

Scheme No. 5

Sector : CIVIL SUPPLIES

Implementing
Department :CIVIL SUPPLIES
& CONSUMER
AFFAIRS

1. **Name of the Scheme** : Free Supply of LPG connection with Stove & Gas Cylinder to BPL families.

2. **Objective of the Scheme** :

In order to provide smoke free kitchens in the BPL families, it is proposed to supply LPG connection with a Stove and one Gas Cylinder to BPL families at free of cost.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- During the year only the differential cost for conversion of 2 nos. of 5 kgs. Cylinder to one no. of 14.2 jgs, cylinders was given for 7653 connections.

4. **Physical Achievements for the Annual Plan 2014-15:**

- More over all the eligible BPL families were provided with free LPG connection. Hence only a token provision will be made

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Token provision made.

6. **Remarks** : Continuing Scheme

Scheme No. 6

Sector : CIVIL SUPPLIES

Implementing
Department :CIVIL SUPPLIES
& CONSUMER
AFFAIRS

1. **Name of the Scheme** : Creating Consumer Awareness in the Union Territory of Puduchery.

2. **Objective of the Scheme** :

To create awareness among the public, by conducting frequent street shows, Radio and TV programmes, public interactions, etc. Further World and National Consumer Days are celebrated.

3. Actual Physical Achievements made in the Annual Plan 2013-14:

- Conducted National Consumer Day and World Consumer Rights Day in all regions every year.
- Conducted Seminar-cum-Exhibition on Consumer Protection and Consumer Education.
- Released financial assistance to Voluntary Consumer Organizations.
- Issued Annual Award to Voluntary Consumer Organizations @ ₹10,000/-, ₹7,500/- and ₹5,000/-.

4. Physical Achievements for the Annual Plan 2014-15:

- Conduct of National Consumer Day and World Consumer Rights Day in all regions.

5. Proposed Physical Targets for the Annual Plan 2015-16

- To conduct National Consumer Day and World Consumer Rights Day in all regions every year.
- To conduct Seminar-cum-Exhibition on Consumer Protection and Consumer Education.
- Financial assistance will be extended to Voluntary Consumer Organizations.

6. Remarks : Continuing Scheme.**Scheme No. 7**

Sector : CIVIL SUPPLIES

Implementing
Department :CIVIL SUPPLIES
& CONSUMER
AFFAIRS**1. Name of the Scheme** : Strengthening of Price Monitoring Cell**2. Objective of the Scheme** :

This Scheme is implemented to set up a Price Monitoring Cell in order to control the price hike of essential commodities in the open market. Infrastructure like computer and accessories are purchased to set up the Cell.

3. Actual Physical Achievements made in the Annual Plan 2013-14:

- The Price Monitoring Cell is monitoring and updating the wholesale and retail prices of 22 essential commodities with same varieties that are Prevalled in Puducherry market through the portal of the Price Monitoring System of the

Ministry of Consumer Affairs, Food and Public Distribution, New Delhi before 2.30 p.m. on all working days.

4. Physical Achievements for the Annual Plan 2014-15:

- The Price Monitoring Cell is monitoring and updating the wholesale and retail prices of 22 essential commodities with same varieties that are prevailed in Puducherry market through the portal of the Price Monitoring System of the Ministry of Consumer Affairs, Food and Public Distribution, New Delhi before 2.30 p.m. on all working days.

5. Proposed Physical Targets for the Annual Plan 2015-16:

- Frequent meetings are conducted with the wholesale dealers to control the hike of prices.
- The Food Cell police are conducting surprise checks to prevent hoarding and black marketing of essential commodities.

6. Remarks : Continuing Scheme.

A token provision of ₹ 1 lakh has been provided in the BE 2015-16 to provide infrastructure for the Cell to start with.

Scheme No. 8

Sector : CIVIL SUPPLIES

Implementing
Department :

CIVIL SUPPLIES
& CONSUMER
AFFAIRS

1. Name of the Scheme : State Consumer Helpline.

2. Objective of the Scheme :

To provide consumer awareness through the helpline set up by this Department.

3. Actual Physical Achievements made in the Annual Plan 2013-14: --

4. Physical Achievements for the Annual Plan 2014-15: ₹ 21.96 lakhs

5. Proposed Physical Targets for the Annual Plan 2015-16:

- As per Government of India instructions a new plan scheme entitled "State Consumer Helpline" was yet to be launched in the UT of Puducherry through IIPA Puducherry. For this purpose BSNL has provided a free number for all the four regions. The computer facilities have also been arranged as per the specifications recommended by the NIC and necessary arrangements have been made to run the helpline in this financial year 2014-15.

6. Remarks : Continuing Scheme.

Since the consumer helpline has been set, maintenance and such other infrastructure required would be made available.

WEIGHTS AND MEASURES

The Parliamentary Standing Committee on Food, Consumer Affairs & Public Distribution which reviewed the working of Weights & Measures Department of the Ministry has expressed concern in its 7th and 8th reports over the pace of modernization of State laboratories and desired an overall improvement in the performance of the state Weights & Measures Department. The Committee has also desired that State Governments should monitor the working of the Department regularly and strictly enforce the laws relating to Weights & Measures. The Committee has also noted that the consumers in the country cannot be empowered unless and until the Weights & Measures laws are implemented with missionary zeal and the equipments and gadgets used by the enforcement authorities modernized.

In order to supplement the effort of the Department of Consumer Affairs of the Government of India, the Department of Legal Metrology, Puducherry, has proposed to interlink all the outlying regions of Union Territory of Puducherry with the Headquarters and a web based software supporting the functions of Legal Metrology as well as excise matters with Puducherry office hosting the website with a data centre.

The proposed software will enable for effective monitoring, online filing of applications, e-payment, SMS facilities etc. Hence, it has been proposed to develop interactive web based software on the functions of Legal Metrology and Excise with the help of NIC. The approximate budgetary requirement for carrying out this project is estimated by NIC at ₹ 22.09 lakhs. The project once materializes will pave way for a fair, transparent and efficient functioning of the Department.

During the year 2012-14, a sum of ₹ 4.84 lakhs was spent for purchase of hardware for launching website in respect of Excise and Legal Metrology Department to automate its function including e-payment etc., During the year 2014-15, a sum of ₹ 15.00 was spent for purchase of hardware to additionally support the website functions of Legal Metrology including e-payment etc., and for meeting the expenses for manpower for software development.

OUTLAY AT A GLANCE

Sector : **WEIGHTS AND MEASURES**

No. of Scheme : 1

Department **LEGAL METROLOGY**

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	--
Annual Plan 2014-15 Approved Outlay	:	15.00
Annual Plan 2014-15 Revised Outlay	:	15.00
Annual Plan 2015-16 Approved Outlay	:	15.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of Weights & Measures	--	15.00	15.00	15.00	--
Total		--	15.00	15.00	15.00	--

Scheme No. 1Sector : **WEIGHTS AND MEASURES**Implementing **LEGAL**
Department : **METROLOGY**

1. **Name of the Scheme** : Strengthening of Weights & Measures
2. **Objective of the Scheme** :

To strengthen the administrative and technical machinery to keep pace with the tempo of the development in the field of Weights and Measures and to modernise the State Laboratories

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

4. **Physical Achievements for the Annual Plan 2014-15:**

- Purchased Hardware for launching of website in respect of Excise and Legal Metrology Department to automate its functions including e-payment etc.,

5. **Proposed Physical Targets for the Annual Plan 2015-16**

- Purchase of one vehicle for the Office of the Controller of Legal Metrology, Puducherry, for stamping purpose and Inspection.
- Purchase of one Auto rickshaw meter verifying machine.

6. **Remarks :** Continuing Scheme

EDUCATION

SCHOOL EDUCATION

School Education plays a vital role in the economic, social and cultural development of a country. Besides moulding character and values of the citizen, the overall growth of the country depends on educational growth. Education is the basic prerequisite to build a just, equitable society and tool for the development of the individual and the nation. The vision is to offer quality education aiming an all round development from Primary to Higher Secondary level. In so far as the Union territory of Puducherry is concerned school education has been placed at a higher pedestal.

There are 294 Primary Schools, 105 Middle Schools, 180 High Schools and 135 Higher Secondary Schools (both Govt./Govt. aided and private schools). Almost the habitations in this Union Territory are provided with access to Primary Schools within 1 km distance. The dropout in Primary is Nil. The teacher pupil ratio is 1:25 (National norms 1:32). In this Union Territory every student passing 10th Std is assured of a seat in the Hr. Sec. Classes.

Realizing the importance and impact of Pre Primary Education on Primary Education, the Government of Puducherry started Pre-Primary classes in all Government Primary Schools. Puducherry is unique in having Pre Primary classes in all Government Primary Schools where specially trained Pre-Primary teachers are engaged for handling Pre Primary classes.

To achieve 100% enrolment and retention of children in Government schools by taking various measures viz. providing Text books, Note books, Stationery items, Uniforms and Footwear on free of cost to all the students studying from LKG to XII Standard in all Government Schools. In addition, this administration has also launched the 'Bus Pass Scheme' to reduce burden of the transport difficulties of the school going children. The scheme of provision of transport facilities at concessional rate of ₹1/- per trip for all schools are under implementation.

The District Institute of Education & Training (DIET) and the State Training Centre (STC) provides training to teachers for improvement of quality education.

To implement the provisions of the Right to Children to Free and Compulsory Education Act, 2009, the Puducherry Right of Children to Free and Compulsory Education Rules, 2011 has been notified vide G.O. Ms. No.101 dt. 24th October 2011.

Sports and Physical Education forms an integral part of School Education curriculum from Primary to Higher Secondary Education. Active participation of students are ensured in all Sports and Physical Education activities and the talents of students are nurtured. There is ample evidence that students exhibit their potential in varied disciplines of games and sports especially from Middle School level and these talents have to be fostered, strengthened and nurtured towards achieving excellence as they grow up. In this context various sports programmes at National/State/Zonal Level are organized.

HIGHER & TECHNICAL EDUCATION

The Directorate of Higher & Technical Education was bifurcated from the erstwhile Directorate of Education during 2003 to set up a separate establishment for dealing with the matters pertaining to the Higher Education. The Government of Puducherry, to impart quality higher education has established various colleges in the Government sector and also under various Societies. Apart from this, private initiatives in the field of higher education also being encouraged by this Government by providing No Objection Certificate for Private Managements to start Arts & Science Colleges and Professional Colleges.

There is one Central University by the name of “Pondicherry University” located at Kalapet. Most of the Government Arts & Science Colleges, Professional Colleges, and Engineering & Medical colleges are affiliated to Pondicherry University. It also offers various PG/M.Phil/Research programmes in its campus. During the financial year 2010-11, the National Institute of Technology is started in Karaikal which offers wide exposure to our students.

There are seven Government Arts & Science Colleges, one Govt. Law College, one Govt. Polytechnic college, 6 Polytechnic Colleges under PIPMATE Society, Pondicherry Engineering College and Karaikal Engg. College under Engineering College Society and 5 Arts & Science Colleges under PONSHE under the purview of this Directorate.

The desire of the local inhabitants of Puducherry who equate knowledge with wealth is making Puducherry a knowledge hub. The tireless effort of the people of Puducherry to transform this tiny Union Territory into a knowledge society is bearing fruit already. The setting up of Govt. Medical College in Puducherry and National Institute of Technology in Karaikal are the unforgettable milestones in this tireless mission. Our vision is to make this journey forward by providing 100% access, enrollment in Higher Education and to give ample opportunities to the students for their better career.

ART & CULTURE

The Union Territory of Puducherry, the erstwhile French colony has many legacies of art & culture with rich heritage. Separate Directorate for Art and Culture has been established in order to develop the arts, literature, political legacies and remembrance of great poets, Maintenance of Romain Rolland Library and Public Branch Libraries (80 Nos.), Bharathiar, Bharathidasan, Subbaiah, Toy, French, Kizhour and Puducherry Museums and autonomous institutions like Barathiar Palkalaikoodam and Pondicherry Institute of Linguistics Culture come under the purview of the Department of Art & Culture. Number of festivals and workshops were successfully conducted and awards along with the monthly Honorarium are given to the meritorious/outstanding artist in various field to encourage literary and research works etc. Financial assistance are given to the persons distinguished in letters/performing visual arts etc. to uplift the economic condition of their life.

Further the Department is preserving the records/publications and strengthening the archives. Grant-in-aid are released to Bharathiar Palkalaikooma, Pondicherry Institute of Linguistic and Culture and M/s. INTACH, Puducherry every year for the overall development of Art and Culture activities of the Puducherry

Voluntary Cultural organisation are assisted and fellowship grants provided to the research scholars for pursuing higher studies in the field of Art and Culture. Grant of Financial assistance for the publication of Manuscripts and for making Documentary Film on the life History renowned Poets/Freedom fighters.

Along with the above objectives the Department looks after the conducting of Birth and Death Anniversaries of various Leaders, Poets and Freedom Fighters and conducting Book Fair and Fete-de-Puducherry in a befitting manner.

LAW (Higher Education)

The Law college which was started in the year 1972 has a campus area of 28 acres consisting of academic block, library, Moot Court, Administrative Block, hostels for boys and girls. Presently 5-year / 3-year integrated courses, 2-year course in Post Graduation, one year evening course and fulltime and part time Ph. D. courses are conducted.

OUTLAY AT A GLANCE

Sector : EDUCATION

No. of Schemes : 39

Department : 1. SCHOOL EDUCATION
 2. HIGHER & TECHNICAL EDUCATION
 3. ART & CULTURE
 4. LAW (Higher Education)

(Plan : 30 + CSS : 9)

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	24852.91
Annual Plan 2014-15 Approved Outlay	:	27684.48
Annual Plan 2014-15 Revised Outlay	:	28905.94
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	40068.50

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which capital content
(1)	(2)	(4)	(5)	(6)	(7)	(8)
(a)	Elementary Education & Literacy					
1.	Pre-Primary Education	2.10	2.10	2.10	6.10	--
2.	Universalisation of Elementary Education for the age group 6-14 year	3125.05	3149.60	3672.63	3801.42	300.00
3.	Free Supply of Books, Stationery, Uniforms, Footwear and provision of transport facilities to students	1681.60	1475.00	2190.71	3433.37	--
4.	Development of Jawahar Bal Bahavan and Opening of these Bal Bhavan at Commune level	143.61	175.26	161.09	189.72	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which capital content
5.	Reimbursement of tuition fees and provision of other facilities due to implementation of Right to Education (RTE) Act.	--	0.01	--	0.01	--
	Sub-total	4952.56	4801.97	6026.53	7430.62	300.00
(b)	Secondary Education					
6.	Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational education and Junior College	6153.48	5956.64	5979.92	7315.93	1200.00
7.	Scholarship, Incentive, Cash awards and Mementos	--	1.00	1.40	1.00	--
8.	Improvement of Science Education in Schools	10.50	15.86	14.24	14.13	--
9.	Establishment of State Institute of Education by upgrading the existing State Training Centre	10.25	17.68	16.10	29.30	--
10.	Strengthening of Inspectorate & Directorate of Education	182.41	197.15	180.62	234.23	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which capital content
	Scheme for counselling, guidance, evaluation and improvement of academic and general performance of school students	--	0.01	--	--	--
	Sub-total	6356.64	6188.34	6192.28	7594.59	1200.00
(c)	Adult Education					
	Adult Education Programme	--	--	--	--	--
(d)	Sports & Youth Services					
11.	Strengthening & Development of Sports, Physical Education, Youth Activities, NCC, Bharat Scouts and Guides, National Service Scheme and Community Service scheme	799.83	766.59	513.14	724.79	500.00
	Panchayat Raj Window	--	--	--	--	--
	Negotiated Loan	--	300.00	400.00	500.00	500.00
	Sub-total (School Education)	12109.03	12056.90	13131.95	16250.00	2500.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which capital content
HIGHER & TECHNICAL EDUCATION						
a) Higher Education						
12.	Strengthening / development of existing Arts & Science Colleges	1890.65	2564.57	2499.31	2862.34	378.13
13.	Award of financial assistance to Post Graduate Students	0.30	0.50	0.30	0.50	--
14.	Assistance to the Centre for the Dev. of Bio-technology in Pondicherry University.	4.92	2.92	4.92	2.92	--
	Subtotal	1895.87	2567.99	2504.53	2865.76	378.13
b) Technical Education						
15.	Strengthening of Government Teachers Training (B.Ed.) College at Karaikal.	168.14	240.00	168.14	285.00	20.00
16.	Financial Assistance to students undergoing professional courses in colleges through CENTAC	4170.00	3170.25	4226.00	4000.00	--
17.	Setting up of Puducherry State University	--	--	--	--	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which capital content
18.	Strengthening / development of Technical Education	5090.17	6325.01	5332.13	7451.53	1472.00
19.	Expansion and improvement of Polytechnics.	108.21	161.27	109.12	153.81	40.02
20.	Strengthening of Directorate of Higher & Tech. Education	284.10	255.78	245.38	380.00	150.00
	Sub-total	9820.62	10152.31	10080.77	12270.34	1682.02
	Total (Higher & Technical Education)	11716.49	12720.30	12585.30	15136.10	2060.15
ART & CULTURE						
21.	Improvement of Official Language & Linguistic Studies	75.94	100.33	78.97	119.14	--
22.	Grants-in-aid to Pondicherry Institute of Linguistic and Culture / Bharathiyar Palkalaikoodam	507.50	454.50	363.00	776.00	--
23.	Financial Assistance to persons distinguished in letters, arts and performing visual arts.	55.19	54.50	59.40	84.42	--
24.	Financial Assistance to INTACH	5.25	5.25	5.25	5.25	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	Of which capital content
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	
25.	Expansion / Improvement of Libraries and archives	127.53	166.31	117.43	259.98	--
26.	Contribution to Raja Ram Mohan Roy Library Foundation	10.00	10.00	10.00	2.00	--
27.	Improvement to Museum/ Research Centre & Strengthening of Nehru Science Centre	136.48	143.29	135.76	86.25	--
28.	Promotion of cultural activities / release of GIA to Voluntary Cultural Institutions	47.19	65.81	67.18	66.95	--
29.	Panchayat Sector Window	--	0.01	0.01	0.01	--
Sub-total (Art & Culture)		965.08	1000.00	837.00	1400.00	--
LAW (Higher Education)						
30.	Development of Dr. Ambedkar Govt. Law College , Puducherry	62.31	65.00	65.00	140.00	--
Total (Education)		24852.91	25842.20	26619.25	32926.10	4560.15

(₹ in lakh)					
Name of the Centrally Sponsored Scheme	Actual Expdr. 2013-14	Approved Outlay. 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
School Education					
31. Sarva Shiksha Abhiyan (SSA)		529.19	433.15	346.43	
32. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)		283.55	741.40	292.06	
33. Support for Educational Development including Teachers Training		75.00	195.42	176.14	
34. Scheme for providing education to Madrasas, Minorities and disabled		13.23	16.28	6.54	
35. National Service Scheme		45.44	45.44	45.44	
36. Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)		31.62	--	31.62	
37. Information & Communication Technology at schools (ICT)		163.25	--	280.27	
Sub-total		1141.28	1431.69	1178.50	
Higher & Technical Education					
38. Rashtriya Ucchatar Shiksha Abhiyan (RUSA)		601.00	755.00	5863.90	
Art & Culture					
39. Setting up, promotion and strengthening of regional museum *		100.00	100.00	100.00	
Total(CSS)		1842.28	2286.69	7142.40	
Total (Plan + CSS)	24852.91	27684.48	28905.94	40068.50	4560.15

* Not covered under restructured Centrally Sponsored Scheme.

Scheme No. 1

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Pre-primary Education
2. **Objective of the Scheme** :
 - To develop good habits among children in the age group of 3½ - 5 years and provide opportunities for health recreation & institutional care.
 - To give proper recognition to early childhood education.
 - Strengthening of existing Pre-Primary schools by provision of required Pre-Primary School teachers, learning materials, toys, chairs, etc.
3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**
 - Purchased Toys, Play materials, Furniture/Plastic Chairs, Puzzles, etc. to the Government Pre-Primary Schools.
4. **Physical Achievements for the Annual Plan 2014-15:**
 - Existing Pre-Primary Schools have been strengthened by purchase of Toys, Play materials, Furniture/Plastic Chairs, Puzzles, etc.
5. **Proposed Physical Targets for the Annual Plan 2015-16 :**
 - Strengthening of existing Pre-Primary Schools.
 - Creation of new posts of Pre-Primary School Teachers.
 - Purchase of Toys, Play materials, Furniture/Plastic Chairs, Puzzles, etc. to the Government Pre-Primary Schools.
6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Universalisation of Elementary Education for the age group 6-14 year
2. **Objective of the Scheme** :
 - To achieve cent percent enrolment of children in the Age group of 6-14 years.

- To fulfill the constitutional obligation of providing free and compulsory elementary education of good quality to all children in the age group of 6-14 years.
- To ensure universal access to elementary education to all eligible children to reduce drop out and to prevent child labour activities.
- To improve the quality of Elementary Education.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Provided better education to the students community.
- Purchase of Furniture, Lab articles, Teaching Materials, etc. to schools.
- Celebration of Children's Day and Teacher's Day.
- Matching grant was given to SSA (35 % State Share) on the basis of funds released by Government of India.
- Provided inservice training to teachers.
- Construction of class rooms were undertaken.

4. Physical Achievements for the Annual Plan 2014-15:

- Provided of Matching grant to DIET.
- Provided of Teaching Materials, Lab Articles, etc. to schools.
- Celebration of Children's Day and Teacher's Day.
- Inservice training imparted teachers through DIET & SSA.
- Construction of class rooms were undertaken.
- Conducted Student's Day/Teacher's Day, and various competitions like essay competitions, Painting, elocutions, etc.
- Provided of Matching grant to Sarva Shiksha Abhiyan(35 % State Share) on the basis of funds released by Government of India.
- Improvement of infrastructure facilities in the new building of DIET.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Matching grant will be given to Sarva Shiksha Abhiyan(35 % State Share) on the basis of funds released by Government of India.
- Matching grant of 25% will be provided to the teacher training institute DIET for conduct of training to teachers.
- Purchase of Teaching Materials, Lab Articles, etc. to schools.
- Celebration of Children's Day and Teacher's Day.
- Provision of inservice training to teachers through DIET.
- Construction of class rooms, toilet block will be undertaken.

- Improvement of infrastructure facilities in the new building of DIET.
- Student's Day, Teacher's Day and Children's Day and conduct of various Competitions.

6. **Remarks** : Continuing Scheme

Scheme No. 3

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Free supply of Text Books, Stationeries, Uniforms, Footwear and Transport facilities to students.

2. **Objective of the Scheme** :

The weaker section of the society still find it difficult to send their children to schools, as they are unable to cope up with the resulting burden of expenditure. As an incentive to poor students, attracting them to attend schools at the elementary level, to ensure their retention and to increase enrolment; textbooks, note books and uniforms are supplied to all children studying in LKG to XII Std., irrespective of parental Income.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Free supply of Text Books, Note books Uniforms to the school students of Government and Government Aided Private Schools were provided. About 1,33,395 students benefitted under this scheme.
- Transport facilities were provided to the school students.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Uniforms, Text Books and stationeries were provided to the school students. About 1,28,023 students benefitted under this scheme.
- Transport facilities were provided to the school students.
- Uniforms, Text Books and stationeries will be provided to the school students. About 1,28,023 students benefitted under this scheme.
- Transport facilities were provided to the school students.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- About 1,28,000 students will be benefitted under this scheme "Free supply of Uniforms, Text Books and stationeries to the school students".
- Provision of free Bus facilities to the school students
- Provision of Laptop to all +2 pass students in Govt. Schools. About 6690 students will be benefitted.

6. **Remarks** : Continuing Scheme

Scheme No. 4

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. **Name of the Scheme** : Development of Jawahar Bal Bhavan and Mini Bal Bhavan and Opening of these Bal Bhavans at Commune level.

2. **Objective of the Scheme** :

To provide recreational activities with a view to encourage the natural curiosity of children to help them to discover their talents to kindle their imagination and to encourage them to see life as something i.e. both alive and fun.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Conducted valedictory function – Kodaikondattam.
- Conducted Balshree and State Best Child Award.
- Conducted cultural programme on 15th August & 26th January.
- Conducted cultural festival.
- Conducted sports festival
- Incentive to Bal Bhavan Mela and Bal Bhavan meet.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Conducted valedictory function – kodaikondattam.
- Conducted Balashree and State Best Child Award.
- Conducted Cultural Programme on 15th August & 26th January.
- Conducted cultural festival.
- Conducted sports festival.
- Incentives to Bal Bhavan children.
- Conducted Bal Bhavan Mela and Bal Bhavan meet.
- Cultural Programmes were conducted

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Conduct of valedictory function – kodaikondattam.
- Conduct of Balashree and State Best Child Award.
- Conduct of Cultural Programme on 15th August & 26th January.
- Conduct of cultural festival.
- Conduct of sports festival.

- Incentives to Bal Bhavan children.
- Conduct of Bal Bhavan Mela and Bal Bhavan meet.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. Name of the Scheme : Reimbursement of tuition fees due to implementation of Right to Education(RTE) Act.

2. Objective of the Scheme :

In line with the national goal of School Education, Government of Puducherry has been taking necessary steps to implement the Right of children to free and compulsory Education Act to achieve universal Elementary Education in the age group 6-14 years. The Act mandates unaided private schools to reserve upto 25 percent of seats for students from weaker sections, in this regard, a new scheme namely “**Reimbursement of tuition fees and provision of other facilities due to implementation of Right to Education(RTE) Act.**” has been evolved for taking care of allocation on Government side for payment of tuition fees and other facilities.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15: --

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Tuition fees for students admitted in private schools under RTE will be reimbursed.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. Name of the Scheme : Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Junior College

2. Objective of the Scheme :

- To provide education facilities for students at Sec. and Hr.Sec. stage of education consequent to thrust given in Elementary Education through SSA and State Welfare Schemes.

- Strengthening and Development of existing Secondary and Higher Secondary Schools.
- To upgrade Middle Schools into High Schools and High Schools into Higher Sec. Schools and starting of additional classes in the existing High schools in order to meet the additional turnout from the elementary stage as a consequence of greater stress on universalisation of elementary education for the age group 6-14 years.
- To ensure 100% enrolment and retention upto Hr.Sec. stage by providing access.
- Strengthening of vocational and technical Hr. Sec. Education.
- Strengthening of S.T.P.P Junior College at Yanam.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Purchased lab articles, library books and sports articles, Maps and Charts, Computers, UPS and other Teaching learning materials.
- Construction of School buildings

4. Physical Achievements for the Annual Plan 2014-15:

- Purchased lab articles, furniture, library books, maps and charts, computers, UPS, Printers .
- Construction of School buildings

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Purchase of lab articles, library books, sports articles, computer, Maps and Charts for +2 students. Purchase of Computers, UPS and Printers.
- Construction of School buildings.
- Matching grant will be given to RMSA(25% State Share) on the basis of funds released by Government of India, for development of Secondary Education.

6. **Remarks** : New Scheme

Scheme No. 7

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Scholarship, Incentive, Cash awards and Mementos

2. **Objective of the Scheme** :

The scheme aims at providing:

- Award of Pre-Matric scholarship to Other Economically Backward Class students. Economically backward class students are provided assistance to

enable them to complete their education upto secondary level. ₹500/- is given for students studying from 6th to 8th Std and ₹750/- is paid for students studying in 9th and 10th Std.

- Incentive awards to students studying in +2 belonging to poor and weaker section of the society. Students of Higher Secondary belonging to poor and weaker section of the society are provided with incentive awards who secured 45% of marks in the final secondary stage subject to the annual parental income of ₹24,000/-. ₹1000/- per annum is paid for each students.
- Payment of awards to top students in National Talent Search Examination(NTS). To improve the quality and standard of the 8th class students, NTS exam is conducted and who are selected in the NTS examination both at state Level and National Level will be honoured with presentation of cash awards. Candidates selected with National Talent Search examination will be paid a cash-award of ₹ 5000/- each at State Level, a cash award of ₹ 10,000/- each at National level. The N.T.S. examination will be organised by the N.C.E.R.T., New Delhi and conducted by Directorate of School Education, Puducherry.
- Cash awards to best performing schools in the Sec. and Hr. Sec. Public Examination. In order to encourage the teachers, Head Masters and Principals of schools to produce quality in education, it is proposed to award a cash prize of ₹1.00 lakh to the schools which achieve 100% result in urban areas, 90% and above in rural areas in the public examinations SSLC and Higher Sec. which would be used in the development of infrastructure in the schools.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- 20,000 students were benefitted under the scheme “Award of Pre-Matric scholarship to Other Economically Backward Class students.”
- 2000 students were benefitted under the scheme “Incentive awards to the students studied in +2 belonging to poor and weaker section of the society.”

4. Physical Achievements for the Annual Plan 2014-15:

- 15 Nos. of students benefitted under the scheme “Payment of awards to top students in National Talent Search Examination(NTS)”.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 15 Nos. of students will be benefitted under the scheme “Payment of awards to top students in National Talent Search Examination(NTS)”.

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : Improvement of Science Education in schools

2. Objective of the Scheme :

- To promote Science Education in schools and to popularize science by organizing various Science Exhibitions and related programmes in schools.
- To develop an integrated system for science and technology innovations.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- State Level and Regional level Science Exhibitions and related programmes have been conducted in the schools to promote Science Education.

4. Physical Achievements for the Annual Plan 2014-15:

- State Level and Regional level Science Exhibitions and related programmes have been conducted in the schools to promote Science Education.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- State Level and Regional level Science Exhibitions and related programmes will be conducted in the schools to promote Science Education.

6. Remarks : Continuing Scheme

Scheme No. 9

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : Establishment of State Council for Education Research & Training(SCERT) by upgrading the existing State Training Centre

2. Objective of the Scheme :

State Training Centre aims at the improvement and enrichment of academic standard of teachers and other functionaries in our educational system. The Centre is a nodal agency

for implementation of all the programmes/ schemes/projects for development of curriculum for evaluation etc.,. To suggest various Educational Policies and implement trainings for teachers of School Education, to provide all facilities to teaching community, to update the techniques and technologies to encourage teaching community to undertake research oriented innovative projects. A State Council for Education Research and Training(SCERT) will be set up.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Conducted 67 Training Programmes during 2012-13 covering 2994 teachers from the funds obtained from SSA, Puducherry.
- Deputed 41 teachers from the Union Territory of Puducherry for various courses organized by NCERT, SCERT, AIDS Control Society, NGS's CCRT,etc.

4. Physical Achievements for the Annual Plan 2014-15:

- Training Programmes for TGTs / Lectures were conducted.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Conduct of Training Programmes for TGTs / Lectures.
- Purchase of Motor Vehicle.

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : Strengthening of Inspectorate and Directorate of Education

2. Objective of the Scheme :

To strengthen the Inspectorates and the Directorate of Education adequately to cope up with the expansion of developmental activities and the managerial and administrative work involved with the establishment of more number of schools/additional classes/next higher standards opened every year and to face the challenging tasks ahead in achieving the educational targets.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Purchased Computers, Computer Stationeries, Printers, Xerox machine, Office equipments and maintenance of Inspectorates and Directorate.

4. Physical Achievements for the Annual Plan 2014-15:

- Purchased Computers, Computer Stationeries, Printers, Xerox machine, Office equipments and maintenance of Inspectorates and Directorate.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Purchase of Computers, Computer Stationeries, Printers, Xerox machines, Office equipments and maintenance of Inspectorates and Directorate.
- Purchase of Motor Vehicle for Office use.

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : Strengthening & Development of Sports, Physical Education, Youth Activities, NCC, Bharath Scouts and Guides, National service scheme and Community service scheme.

2. Objective of the Scheme :

This scheme aims at :

- Strengthening & Development of Sports, Physical Education, Youth Activities. Development of Sports and Physical Education in schools in order to give encouragement to the talented students in sports and games, and to look after the welfare of students with a view to build up health and physical skill to improve quality like discipline, sportsman ship, leadership opportunities by conduct of various sports competitions and related activities.
- Provision for Meeting Administration's Matching Contribution for National Service Schemes (NSS). The NSS scheme is introduced in schools with a view to inculcate social service motive among the student's community, To work among people, To engage in creative and constructive social action, To

enhance his/her knowledge of community, To put his/her scholarship to practical using mitigating problems; To gain skill in the exercise of democratic leadership, To gain skills in Programme development to enable for Self employment; To bridge the gulf between the educated and uneducated masses; and To promote the will to serve the weaker section of the community.

- Community Service Scheme. The NSS scheme is introduced in schools with a view to inculcate social service motive among the student's community, to work among people, to engage in creative and constructive social action, to enhance his/her knowledge of community, to put his/her scholarship to practical using mitigating problems; to gain skill in the exercise of democratic leadership, to gain skills in Programme development to enable for elf employment; to bridge the gulf between the educated and uneducated masses; and to promote the will to serve the weaker section of the community.
- Development of NCC Group Head quarters and award of Scholarship to outstanding cadets in the UT of Puducherry. To develop character, comradeship, discipline, leadership, secular outlook, spirit of adventure and the ideals of selfless service amongst the youth of country, to create a human resource of organized, trained and motivated youth, to provide leadership in all walks of life and always be available for the service of nation, to provide a suitable environment to motivate the youth to take up a career in the Armed Forces.
- Bharath Scouts & Guides. To contribute to the development of young people in achieving their full physical, intellectual, social and spiritual potentials as individuals, as responsible citizens and as members of the local, national and international communities.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Conducted Zonal School Games
- Conducted coaching scheme
- Conducted State School Games SSGC Gr.I (Pdy), SSGC Gr.II (KKI), SSGC Gr.III (Mahe) and SSGC Gr.I (Yanam)
- Disbursement of Scholarship & Stipend for meritorious sports persons.
- Celebration of Independence day with provision of shoes & cultural programs.
- Conducted Balakalamela at Mahe.

- Conducted Annual day/Sports day at all school
- Conducted Republic day.
- Conducted Children's Rally at Pdy, KKI & Yanam.
- Conducted AICS tournament.
- Construction of Indoor stadium works at Keezhavely, Karaikal is in progress.
- Release of GIA to RGSS
- Action initiated under USIS (CSS) Scheme for construction of one Multi Purpose Indoor hall at T.A.C. Ground, Lawspet, Puducherry.
- Inaugurated Yanam Indoor Stadium and Mahe Indoor Stadium.

4. Physical Achievements for the Annual Plan 2014-15:

- Conduct of Zonal School Games.
- Conduct of coaching scheme.
- Conduct of State School Games SSGC Gr.I (pdy), SSGC Gr.II (KKI), SSGC Gr.III (Mahe), and SSGC Gr.IV (Yanam).
- Provision of scholarship & stipend for sports persons.
- Celebration of Independence day with provision of shoes & cultural programs.
- Conduct of Balakalamela at Mahe.
- Conduct of Annual day/Sports day at all school.
- Conduct of Republic Day.
- Conduct of Children's Rally at Pdy, KKI & Yanam
- Conduct of AICS tournament
- Conduct of SGFI all programs
- Grants to Rajiv Gandhi Sports School (RGSS).
- Grants to Puducherry Sports Council (PSSC).
- Grants to Youth Hostel.
- Construction of one Multipurpose indoor hall is under progress.
- Construction of Indoor stadium works at Keezhavely, Karaikal is under progress.
- Organisation of National School Games Championship.
- Renovation of Puducherry Sports Complex.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Conduct of Zonal School Games.
- Conduct of coaching scheme.

- Conducting of State School Games SSGC Gr.I (Pdy), SSGC Gr.II (KKI), SSGC Gr.III (Mahe) and SSGC Gr.IV (Yanam).
- Disbursement of scholarship & stipend.
- Celebration of Independence day with provision of shoes & cultural programs.
- Conduct of Balakalamela at Mahe.
- Conduct of Annual day/Sports day at all schools.
- Conduct of Republic Day.
- Conduct of Children's Rally at Pdy, KKI & Yanam
- Conduct of AICS tournament
- Conduct of SGFI all programs
- Release of GIA to Rajiv Gandhi Sports School (RGSS).
- Release of GIA to Puducherry Sports Council (PSSC).
- Release of GIA to Youth Hostel
- Construction of one Multi Purpose Indoor Hall.
- Formation of a separate Directorate of Sports and Youth Services.
- Construction of Indoor Stadium works at Keezhavely, Karaikal is under progress.
- Construction of one Mini Stadium at GGHSS premises, Koodapakkam is under process.
- Organisation of National School Games Championship in one Game.
- Renovation and improvement of Puducherry Oupalam Sports Stadium.

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : EDUCATION

Implementing Department : HIGHER & TECHNICAL EDUCATION

- 1. Name of the Scheme** : Strengthening / development of existing Arts & Science Colleges
- 2. Objective of the Scheme** :

Development of College of General Education (Six Govt. Colleges)

College Education contributes to National development through dissemination of specialized knowledge. It has also a key role in producing teachers for the education system. There are 6 Govt. colleges in the U.T. of Puducherry namely,

- Tagore Arts College, Puducherry.
- Bharathidasan Govt. College for Women, Puducherry.

- Arignar Anna Govt. Arts College, Karaikal.
- Avvaiyar Govt. College for Women, Karaikal.
- Mahathma Gandhi Govt. Arts College, Mahe.
- Dr.S.R.K. Govt. Arts College, Yanam.

In view of the need to effect an all around improvement in the colleges, during the Twelfth Five Year Plan 2012-17, the main emphasis will be on standardization of syllabi, facilities, attract top class faculty and develop with content to large infrastructure. New courses in the emerging areas will be started.

Development of Co-Educational Arts and Science College

In order to meet the increasing demand under higher education (Collegiate level) and to create more employment opportunity, new colleges with more job oriented vocational courses are started for the purpose under the Pondicherry Society for Higher Education (PONSHE). There are 4 colleges in the U.T. of Pondicherry namely,

- Indira Grandhi College of Arts & Science, Puducherry.
- Perunthalaivar Kamarajar Arts College, Puducherry.
- Rajiv Gandhi Arts and Science College, Puducherry.
- Kasthurba College for Women, Villianur, Puducherry.

Development of centre for Post Graduate Studies

- As a matter of fact, maintenance of P.G courses in different colleges involved huge expenditure and large allocation of funds in the Budget, with a view to achieve excellence and to provide higher and rewarded education, it is felt necessary to bring all P.G courses under one roof to utilize the limited resources. Kanchimamunivar Centre for Postgraduate Studies, Puducherry offers PG courses viz M.A., M.Sc., and M.Com and M.Phil and Ph.D programme in various subjects.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- An amount of ₹30,000/- has been disbursed to the students studying PG courses @ ₹120/- and @ ₹300/- per month.
- Coaching classes for NET and remedial coaching classes started in Bharathidasan Govt. College for Women, Puducherry.
- IT finishing school program was conducted in Indira Gandhi Govt. Arts and Science College, Kadirkamam, Puducherry.
- Purchase of computers and ICT materials.
- Purchase of chemicals and lab articles.
- Purchase of Library books.

4. Physical Achievements for the Annual Plan 2014-15:

- An amount of ₹65,000/- has been disbursed to the students studying PG courses @ ₹120/- and @ ₹300/- per month.
- Proposal for creation and development of infrastructure facilities has been prepared in the Institutions and submitted to the Puducherry State Higher Education Council to avail fund under the CSS “RashtriyaUchchatarShikshaAbiyan (RUSA)”.
- Construction of two toilet blocks with incinerators for students’ use under MPLAS scheme in Bharathidasan Govt. College for Women, Puducherry. Purchase of computers and ICT materials.
- Purchase of chemicals and lab articles.
- Purchase of Library books.
- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- An amount of ₹50,000/- will be disbursed to the students studying PG courses @ ₹120/- and @ ₹300/- per month.
- Action will be taken to avail more funds under the Centrally Sponsored Scheme “RashtriyaUcchatarShiskaAbiyan(RUSA)” for Govt. and Society colleges under the purview of this Directorate for which proposals are already prepared by the Institutions concerned.
- Action will be taken to create and fill the posts for newly started courses in Arts and Science Colleges under PONSHE Society.
- Action will be taken to get Accreditation from the National Accreditation and Assessment Council (NAAC) for the Institutions so that we may get more financial assistance from the UGC.
- By improving the infrastructural facilities and the quality of teaching, action will be taken to get permanent affiliation for the courses for the Institutions from the Pondicherry University.
- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of furniture, computers, lab articles, chemicals, ICT materials etc.
- Maintenance of the existing building.

6. Remarks : Continuing Scheme

Scheme No.13

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. **Name of the Scheme** : Award of financial assistance to Post Graduate Students

2. **Objective of the Scheme** :

To give financial assistance to the students undergoing P.G. courses in the U.T. of Puducherry and scholarships will be given to those who have secured minimum 60% of marks in the U.G. level and subject to the annual parental income of ₹25,000/- in each case.

Day Scholar : ₹120/- per month for 10 months i.e. ₹1200/- per annum.

Hosteller : ₹300/- per month for 10 months i.e. ₹3000/- per annum.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- An amount of ₹30,000/- has been disbursed to the students studying PG courses @ ₹120/- and @ ₹ 300/- per month for day scholar & hostelier respectively.

4. **Physical Achievements for the Annual Plan 2014-15:**

- An amount of ₹65,000/- will be disbursed to the students studying PG courses @ ₹120/- and @ ₹ 300/- per month

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- An amount of ₹50,000/- will be disbursed to the students studying PG courses @ ₹120/- and @ ₹ 300/- per month.

6. **Remarks** : Continuing Scheme

Scheme No. 14

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. **Name of the Scheme** : Assistance to the Centre for the development of Bio-technology in Pondicherry University

2. **Objective of the Scheme** :

In order to provide opportunity to two students of the U.T. of Pondicherry to undergo M.Sc. Bio-Technology Programme in the Pondicherry University it is proposed to award fellowship of ₹3,000/- per month and contingent grant of ₹10,000/- per annum to two students hailing from the U.T. of Pondicherry admitted into M.Sc. Bio-Technology

Programme and GIA of ₹2,00,000/- per annum to the Bio-Technology Department of Pondicherry University.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- An amount of ₹4,92,000/- has been released to Bio-technology Department of Pondicherry University. No. of students benefited: 1.

4. Physical Achievements for the Annual Plan 2014-15:

- Since no students were joined during this year 2014-15, no fund will be released.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- An amount of ₹2,92,000/- has been proposed in the B.E. 2015-16

6. Remarks : Continuing Scheme

Scheme No. 15

Sector : EDUCATION

Implementing Department : HIGHER & TECHNICAL EDUCATION

1. Name of the Scheme : Strengthening of Government Teachers Training (B.Ed.) College at Karaikal

2. Objective of the Scheme :

B.Ed. College was started in Karaikal region under the Society “Pondicherry Society for Higher Education (PONSHE)” to impart teacher education course with high standard and caliber and to provide all types of in service programmes / training in the field of education.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Well established Library with Automation/INFLIB NET.
- Submitted SAR for NAAC Accreditation.
- Personality development courses and remedial coaching classes were conducted.
- Purchase of lab equipments.

4. Physical Achievements for the Annual Plan 2014-15:

- Institution has been accredited by the NAAC with A Grade.
- Setting up of Smart Class rooms.
- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching

5. Proposed Physical Targets for the Annual Plan 2015-16 :

No. of Beneficiaries : 8284
Amount (in lakhs) : 6500.00

6. Remarks : Continuing Scheme

Scheme No. 17

Sector : EDUCATION

Implementing Department : HIGHER & TECHNICAL EDUCATION

1. Name of the Scheme : Setting up of Puducherry State University

2. Objective of the Scheme :

To provide additional Higher /University Educational facilities for the students of Puducherry Union Territory including Research and Development on various aspects of Puducherry. The Objectives of the Puducherry State University will be disseminate and advance knowledge by providing instructional and research facilities in such emerging branches of learning.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15: --

5. Proposed Physical Targets for the Annual Plan 2015-16 : --

6. Remarks : Since the GOI has not approved for the setting up of Puducherry, the scheme is discontinued.

Scheme No. 18

Sector : EDUCATION

Implementing Department : HIGHER & TECHNICAL EDUCATION

1. Name of the Scheme : Strengthening / development of Technical Education

2. Objective of the Scheme :

Development of Engineering College, Puducherry

In order to meet the continuing needs of technical personnel due to rapid industrialization in the country, the existing Engineering College (PEC) at Puducherry will be expanded and strengthened.

Strengthening of Post Matric Technical Education through PIPMATE

PIPMATE is established to impart Post-Matric Technical Education and training in various Engineering subjects and make it sensitive and relevant to the changing Industrial, Technological, Social Environment trends and to assist for maintaining five polytechnics. There are 5 Polytechnic colleges in the U.T. of Pondicherry namely,

- Women's Polytechnic College, Puducherry.
- Karaikal Polytechnic College, Karaikal.
- Women's Polytechnic College, Karaikal.
- Dr. B.R. Ambedkar Polytechnic College, Yanam.
- Indira Gandhi Polytechnic College, Mahe.

Setting up of Engineering College at Karaikal

The Eleventh Five Year Plan has emphasized that new colleges and universities must be set up to provide easier access to students in educational backward districts. Karaikal being remaining as a backward region in the U.T. of Puducherry, setting up of an Engineering College would provide the students of the Karaikal region to avail opportunities to Engineering courses. The Industries which have come up around Karaikal would benefit for providing employment opportunities as well as practical training.

Acquisition of land for National Institute of Technology at Karaikal

Land to an extent of 300 acres has been acquired and handed over to the MHRD for the construction of permanent building for the started at Karaikal during the financial year 2010-11, which is temporarily working in the campus of the Arignar Anna Govt. Arts College, Karaikal.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Towards the construction building for Dr. B.R. Ambedkar Polytechnic College, Yanam an amount of ₹ 2.00 crore has been released.
- Under the CSS Scheme "Upgradation of existing Polytechnics" an amount of ₹130.00 lakhs released by the MHRD has been released as grants-in-aid to the Karaikal Polytechnic College, Karaikal to increase the infrastructure facilities and to replace the obsolete equipments.
- Under the CSS Scheme "Technical Education Quality Improvement Programme – Phase II" an amount of ₹262.50 lakhs and the same has been released to the Pondicherry Engineering College, Puducherry). Also an amount of ₹87.50 lakhs being the State share(25%) was released.

- Quality Assurance has been set up in Dr. Ambedkar Polytechnic College, Yanam.
- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.

4. Physical Achievements for the Annual Plan 2014-15:

- Under the CSS Scheme “Construction of Women’s Hostel” an amount of ₹49.42 lakhs was released by the MHRD and the same was released to Karaikal Polytechnic College, Karaikal and the construction is going on.
- Under the CSS Scheme “Upgradation of existing Polytechnics” an amount of ₹140.00 lakhs released by the MHRD was released to Women’s Polytechnic College, Puducherry mainly towards purchase of equipments and replacement of obsolete items.
- Under the CSS Scheme “Technical Education Quality Improvement Programme – Phase II” an amount of ₹225.00 lakhs received from MHRD and the same was released to Pondicherry Engineering College, Puducherry towards the implementation of the scheme.
- Under the CSS Scheme “RashtriyaUchcharShikshaAbiyan (RUSA)”towards the “Upgradation of existing Polytechnics” an amount of ₹ 100.00 lakhs and ₹44.43 lakhs is released by the MHRD for Indira Gandhi Polytechnic college, Mahe and Karaikal Polytechnic College, Karaikal respectively.
- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Action will be taken to avail more funds under the Centrally Sponsored Scheme “ RashtriyaUccharShiskaAbiyan(RUSA)”for Society colleges under the purview of this Directorate for which proposals are already prepared by the Institutions concerned.
- Action will be taken to convert Pondicherry Engineering College, Puducherry into a Technical University.
- Two new courses namely Diploma in Mech. Engineering and Civil Engineering will be started in Dr. BR. Ambedkar Polytechnic College, Yanam.
- Construction of Women’s Hostel in Karaikal Polytechnic College, Karaikal which is functioning under the PIPMATE Society will be completed and also construction of Hostel for SC students in Pondicherry Engineering College, Puducherry.

- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.

6. Remarks : Continuing Scheme

Scheme No.19

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. Name of the Scheme : Expansion and improvement of Polytechnics

2. Objective of the Scheme :

To improve and develop the Polytechnics by strengthening the existing courses and starting new diploma and post diploma courses in Motilal Nehru Govt. Polytechnic College, Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Under the CSS scheme “Community Development through Polytechnics (CDTP)” an amount of ₹8.00 lakhs has been released to the Motilal Nehru Govt. Polytechnic College by the MHRD.
- Construction of toilet blocks for students.
- Purchase of furniture, lab equipments and articles.

4. Physical Achievements for the Annual Plan 2014-15:

- Construction of toilet blocks for students.
- Renovation work in all buildings.
- Purchase of furniture, lab equipments and articles.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Construction of classrooms, laboratories with seminar hall.
- Purchase of furniture, machineries, equipmentsetc for various department of MNGPC.

6. Remarks : Continuing Scheme

Scheme No. 20

Sector : EDUCATION

Implementing
Department : HIGHER &
TECHNICAL
EDUCATION

1. **Name of the Scheme** : Strengthening of Directorate of Higher and Technical Education
2. **Objective of the Scheme** :

The objective of the Scheme is to Plan and strengthen the Technical Education/Collegiate Education (Arts & Science College) administration machinery, to monitor the implementation of various Technical Education/Academic Colleges/ Programmes, to promote close Industry-Institution Interaction; and to set up Technical manpower cell. The Programme also includes qualitative and quantitative Planning and monitoring Technical Education and General Education in line with the advances in Technology so that it is more responsive to industrial needs, and capable to face emerging challenges of globalization, taking care of continuing education, Inter-action with local industries, etc.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Sl.No.	Name of the Scholarship	No. of Beneficiaries
1	Scholarship under University Education	49
2	Scholarship under Technical Education	28
3	Scholarship to students for Motilal Nehru Govt. Polytechnic College	4
4	Financial Assistance to Post Graduate Students	25

- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee.

4. Physical Achievements for the Annual Plan 2014-15:

- Puducherry State Higher Education Council has been setup for the implementation of the Centrally Sponsored Scheme "RashtriyaUchchatarShikshaAbiyan (RUSA)" so as to avail financial assistance towards infrastructure development in Institutions from the Govt. of India.
- Under the Central Sector Scheme of Scholarship (CSS)an amount of ₹52,60,000/- was released by the MHRD to 458 students during this year 2014-15.
- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee.

- Under the Central Sector Scheme of Scholarship (CSS) scholarship will be released.
- Award of financial assistance under various scholarship schemes. (Post Matric scholarship, financial assistance to post graduate students etc).

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Under the Central Sector Scheme of Scholarship (CSS) scholarship will be released.
- Award of financial assistance under various scholarship schemes. (Post Matric scholarship, financial assistance to post graduate students etc).
- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee.

6. Remarks : Continuing Scheme

Scheme No. 21

Sector : EDUCATION

Implementing Department : ART & CULTURE

- 1. Name of the Scheme :** Improvement of Official Language & Linguistic Studies
- 2. Objective of the Scheme :**

Introduction of regional languages Tamil, Malayalam and Telegu for official purposes, Conduct of seminars, training classes, vizhas, honouring of writers by presenting various awards etc. Remuneration to instructors and conduct of literary functions, purchase of computers / office equipments and furniture. To strengthen the Directorate of Art and Culture adequately, to cope-up with the increased work load owing to rapid development activities. Besides creation, filling up the posts will be made.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

An Amount of ₹5.00 lakhs was incurred towards the conduct of various Vizhas like Birth Anniversaries of Vanidasan, Poet Pudukkottai Sivam, Poet Tamil Oli, Thiruvalluvar Vizha, Avvaiyar Vizha and Children's Folk Classical Dance Festival. Kamban Pugazh Literary Award had given to 21 best Tamil Scholars and Nehru Children Literary Award given to 2 best Children Literary Books.

4. Physical Achievements for the Annual Plan 2014-15:

Conducted various Vizhas like Birth Anniversaries of Vanidasan, Poet Pudukkottai Sivam, Poet Tamil Oli, Thiruvalluvar Vizha, Avvaiyar Vizha and Children's Folk Classical

Dance Festival. Kamban Pugazh Literary Award was given to 13 best Tamil Scholars, Nehru Children Literary Award was given to 4 best Children Literary Books.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Conduct of various Vizhas like Birth Anniversaries of Vanidasan, Poet Pudukai Sivam, Poet Tamil Oli, Thiruvalluvar Vizha, Avvaiyar Vizha and Children's Folk Classical Dance Festival. 90 Pudukai Kalaimani, 4 Malayala Ratna and 4 Telegu Ratna Awardees will be selected. Financial assistance at ₹1000/- per month will be granted to such awardees. Kamban Pugazh Literary Award will be given to 10 best Tamil Scholars, Nehru Children Literary Award will be given to 2 best Children Literary Books. Tholgappiar Award will be given to 6 best Research oriented books.

6. Remarks : Continuing Scheme

Scheme No. 22

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. Name of the Scheme : Grants-in-aid to Pondicherry Institute of Linguistic and Culture/ Bharathiyar Palkalaikoodam

2. Objective of the Scheme :

To impart Education at graduate and post graduate level in various arts such as dance, music, and fine arts etc. by Bharathiar Palkalaikoodam to which grant-in-aid is being released every year. Release of GIA to Puducherry Institute of Linguistic and Culture for conduct of Research projects in linguistic studies, ethnographic studies, seminars / workshops, in-service training bringing out research publications, establishment of language laboratory and Establishment of Cultural museums.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Grant-in-aid for an amount of ₹280.50 lakhs released to Bharathiar Palkalaikoodam and ₹100 lakhs released to Puducherry Institute of Linguistic and Culture.

4. Physical Achievements for the Annual Plan 2014-15:

- Grant-in-aid for an amount of ₹360.50 lakhs released to Bharathiar Palkalaikoodam and ₹145.50 lakhs released to Puducherry Institute of Linguistic and Culture.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Grant-in-aid for an amount of ₹521.00 lakhs to be released to Bharathiar Palkalaikoodam and ₹255.00 lakhs to be released to Puducherry Institute of Linguistic and Culture.

6. Remarks : Continuing Scheme

Scheme No. 23

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. Name of the Scheme : Financial Assistance to persons Distinguished in letters, arts and Performing visual arts.

2. Objective of the Scheme :

Financial assistance is provided as decided by the High Power Committee to the indigent Tamil Scholars whose annual income does not exceed ₹75,000/- and age not less than 58 years as the rate of ₹1500/- per month.

Financial assistance at ₹1000/- per month will be given to the artists in all walks of life who are in indigent circumstances and who are above 50 years of age and whose annual income does not exceed ₹75,000/-.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Financial assistance to 474 aged Indigent Artistes and 7 Tamil Scholars were granted.

4. Physical Achievements for the Annual Plan 2014-15: --

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 100 new Indigent artistes will be selected. 10 new Indigent Tamil Scholars will be selected.

6. Remarks : Continuing Scheme

Scheme No.24

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. Name of the Scheme : Grant-in-aid to INTACH for protection of art & culture heritage of Puducherry

2. Objective of the Scheme :

The Indian National Trust for Art & Culture Heritage (INTACH), Puducherry is actively working for the protection of unique Architectural Heritage of Puducherry. Grant-in-

aid being given to M/s INTACH to preserve the remnants of the unique Architectural Heritage of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Released Grant-in-aid ₹5.25 lakhs

4. Physical Achievements for the Annual Plan 2014-15:

- Released Grant-in-aid to INTACH, Puducherry - ₹5.25 lakhs

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Grant-in-aid will be released to INTACH, Puducherry – ₹5.25 lakhs

6. Remarks : Continuing Scheme

Scheme No.25

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. Name of the Scheme : Expansion / Improvement of Libraries and archives

2. Objective of the Scheme :

The Puducherry archives has been established with a view to collect and conserve all the past records of the Union Territory and to make them available for research scholars for their research on the history of Puducherry. The Puducherry Archives will provide necessary archival guidelines to all the departments /Govt. Undertakings / Local bodies on the need to conserve the records and their preservation for posterity. With the help of Regional Record Survey Committee collection of reader will be set up for preservation of all fragile and rare records.

To cater the needs of reading public, the Roman Rolland Library (RRL) is considered to be the State Central Library in the capital of the Union Territory of Puducherry. The RRL and all the Govt. Branch Libraries (GBLs) of Puducherry is proposed to be modernized in all aspect besides promoting to higher status. To improve reading habit of the public by opening new branch libraries, reading rooms and improvements to the existing libraries in all the regions.

To extend all assistance to eligible voluntary organizations by way of free supply of newspapers, magazines etc. The voluntary organization shall provide rent free accommodation for establishment of reading room and take care for its further maintenance.

With a view to expand literary facilities in the rural and urban area of Union Territory of Puducherry, it is proposed to open new branch libraries and upgrade the commune headquarter library and to improve the existing library with additional books and furniture. Acquisition of land / building for accommodating libraries which are functioning in rental private building and modernization of Romain Rolland Library.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --**4. Physical Achievements for the Annual Plan 2014-15: --****5. Proposed Physical Targets for the Annual Plan 2015-16 :**

- Purchase of books for the upgradation of Government Libraries will be made to a tune of ₹25.00 lakhs. Book Fair will be conducted in a more befitting manner.

6. Remarks : Continuing Scheme

Scheme No. 26

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. Name of the Scheme : Contribution to Raja Rammohan Roy Library Foundation

2. Objective of the Scheme :

Raja Rammohan Roy Library Foundation, Kolkata is releasing grant annually on matching grant pattern basis towards purchase of books, computers, furniture, typewriters etc. to Romain Rolland Library and all other Public and Branch Libraries of this Union Territory.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- An amount of ₹10.00 lakhs was released to Raja Rammohan Roy Library Foundation, Kolkata, as matching grant due to financial constraint.

4. Physical Achievements for the Annual Plan 2014-15:

- No amount was released to Raja Rammohan Roy Library Foundation, Kolkata, as matching grant due to financial crunch.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- An amount of ₹2.00 lakhs will be released to Raja Rammohan Roy Library Foundation, Kolkata as matching grant towards modernization of Romain Rolland Library.

6. Remarks : Continuing Scheme

Scheme No. 27

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. Name of the Scheme : Improvement to Museum/ Research Centre and Strengthening of Nehru Science Centre

2. Objective of the Scheme :

To set up new museums and to improve existing museums. Collection and preservation of archaeological items / antiques. To undertake the educational activities in the

museum and to develop Nehru science centre into a full fledged scientific centre. Award of doctoral fellowship in honour of poet Bharathiar and Bharathidasan. Acquisition of rare books, films, photos and conducting of seminars and symposium. Setting up of art gallery, toy museum, French Museum and science centre. Conduct of Bharathiar, Bharathidasan and Subbaiah festivals. Payment of compensation amount under treasure trove act. Publication of brochures, books, post cards etc. Conduct of painters camp.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- An amount of ₹2.00 lakhs was incurred for the conduct of Birth Anniversary of Bharathiar, Pavendar Bharathidassan, Makkal Thalaivar Thiru V. Subbaiah & Saraswathi Subbiah and Death anniversary of Bharathiar, Bharathidasan and Thiru V. Subbiah Financial assistance released for Doctoral Fellowship to Research Scholar for the research work in the name of Bharathiar and Bharathidasan for 2 years to a tune of ₹26,000/- each.

4. Physical Achievements for the Annual Plan 2014-15: --

5. Proposed Physical Targets for the Annual Plan 2015-16 : --

6. Remarks : Continuing Scheme

Scheme No. 28

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. Name of the Scheme : Promotion of cultural activities / release of GIA to Voluntary Cultural Institutions

2. Objective of the Scheme :

To preserve and promote different classical / folk art forms of our country and to create such awareness among the people about the cultural heritage by celebrating various cultural programmes with local artists and artists of other states and by sponsoring artists to other states / countries and to honour eminent artists with award and titles.

The objective is to encourage the troupes / artists performing old traditional arts forms which are in dying stage such as “puppetry”, “therukoothu”, “karagam”, “Kavadiattam” etc. Financial assistance is provided to such troupers / artistes under the scheme.

To train the youth in traditional martial and heroic art forms such as “kalari payattu”, “silambal” etc by providing financial assistance to the masters of such art forms to improve, develop and preserve such art forms which are part of cultural heritage of the ancient people.

A unique festival of Fete de Puducherry is celebrated every year in collaboration with the South Zone Cultural Centre during the month of June in the sense that it is being

celebrated in all four regions of this Union Territory of Puducherry viz. Puducherry, Karaikal, Mahe and Yanam. Fete de Puducherry, since its inception was being celebrated every year in the month of August to coincide with the “De jure” i.e. the Transfer day of Puducherry (16th August) a memorable historic day for the people of Puducherry. Chances were given to 100 local artistes / troupes and also to other states of India and thereby providing an interaction between the local and outside troupes which indirectly help to promote National Integration. Deputing / receiving of cultural troupes from other countries / states, conduct of cultural programmes in all regions.

To promote cultural and research activities in the field of literary arts, fine arts plastic arts, performing arts as well as historic research by way of providing financial assistance to voluntary cultural organizations and research scholars in the form of grant-in-aid for maintenance, festival and for publication of manuscripts.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Grant-in-aid released to 79 writers for publishing their manuscripts. Grant-in-aid released to 2 short/documentary films. Grant-in-aid released to 5 institutions for festival as a special case. Grant-in-aid released to 39 whole time scholar to work on subjects such as Language, Literature, History, Music, Drama, Fine Arts, etc.

4. Physical Achievements for the Annual Plan 2014-15:

- Grant-in-aid released to 75 writers for publishing their manuscripts. Grant-in-aid released to 71 organisations/institutions/troupes for maintenance, festival and dance & drama. Grant-in-aid released to 4 institutions for festival in special case

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Grant in aid will be released to 70 writers for publishing their manuscripts. Grant in aid will be released to nearly 75 organizations/institutions/troupes for maintenance, festival and dance & drama. Grant in aid will be released to nearly 10 institutions for conduct of competition, exhibition etc.

6. Remarks : Continuing Scheme

Scheme No. 29

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. Name of the Scheme : Panchayat Sector Window

2. Objective of the Scheme :

To set up new museums and to improve existing museums. Collection and preservation of archaeological items / antiques. To undertake the educational activities in the

museum and to develop Nehru science centre into a full fledged scientific centre. Award of Doctoral fellowship in honour of poet Bharathiar and Bharathidasan. Acquisition of rare books, films, photos and conducting of seminars and symposium. Setting up of art gallery, toy museum, French Museum and science centre. Conduct of Bharathiar, Bharathidasan and Subbaiah festivals. Payment of compensation amount under treasure trove act. Publication of brochures, books, post cards, etc. Conduct of painters camp.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15: --

5. Proposed Physical Targets for the Annual Plan 2015-16 : --

6. Remarks : Continuing Scheme

Scheme No. 30

Sector : EDUCATION

Implementing Department : LAW COLLEGE

1. Name of the Scheme : Development of Dr. Ambedkar Govt. Law College , Puducherry

2. Objective of the Scheme :

Development of Dr. Ambedkar Govt. Law College , Puducherry

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Transport facilities extended to the students of this institution from Puducherry to Kalapet and back.
- Conducted Moot Court
- Conducted Extension Lecture.
- Conducted Seminar/ Education Tour to New Delhi to visit Supreme Court and Parliament for the final year students of LLB 5 years & 3 years
- Law books & Journals were purchased for College Library.

4. Physical Achievements for the Annual Plan 2014-15:

- Extension of Transport facilities to the students of this institution from Puducherry to Kalapet and back.
- Girls and Boys hostel will be opened shortly and students will be admitted.
- Conduct of Moot court/ extension lecture / Seminar / Annual Educational Tour to New Delhi to visit Supreme Court and Parliament for the final year students of LLB 5 years & 3 years.

- Automation for registering of students for affiliation and appearing in the University Examination.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Construction of Students centre in the campus.
- Purchase of Books & periodicals and sports articles
- Conduct of Moot court / extension of lecture / seminar
- Annual Educational Tour to New Delhi to visit. Supreme Court and Parliament for the final year students of LLB 5 years & 3years.
- Opening of hostels for boys and girls in the campus.
- Opening of an out-post police station near the college
- Opening of a Primary Health Centre for the use of students and public.
- Yearly visit of Jail.

6. Remarks : Continuing Scheme Scheme No. 31

Sector : EDUCATION Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : Sarva Siksha Abiyan (SSA) (CSS)

2. Objective of the Scheme :

To Universalise Elementary Education and to provide quality elementary education, promoting social justice.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Sl. No.	Description	Units	Target	Achieved
1	Teachers Salary	No. of Teachers	147	33
2	Teachers Grant	No. of Teachers	4097	4097
3	School Grant	No. of Schools	580	575
4	Maintenance Grant	No. of Schools	516	516
5	Research & Evaluation	No. of Schools	580	329
6	Teaching Learning Equipment	No. of Schools	20	17
7	Special Training for out of School Children	No. of Children	375	166
8	Integrated Education for Disabled	No. of Children	3919	1406
9	Transport Facility	No. of Children	95	95
10	Teachers Training	No. of Teachers	4267	3659
11	Community Training	No. of persons	6284	4902
12	SC/ST Education	No. of Children	1315	1050
13	Minority Community Children	No. of Children	1200	600
14	Computer Aided Education	No. of Regions	4	4
15	Girls Education	No. of Regions	4	4

Sl. No.	Description	Units	Target	Achieved
16	ECCE	No. of Regions	4	4
17	Learning Equipment Programme	No. of Regions	4	0
18	Management	No. of Regions	4	4
19	Block Resource Centre	No. of Teachers	40	34
20	Cluster Resource Centre	No. of Teachers	34	32
21	Civil Works			0
i)	Additional Class Room	No. of Rooms	38	29
ii)	Construction of Toilets	No. of Toilet	2	2
iii)	CWSN Friendly Toilets	No. of Toilet	94	94
iv)	Drinking Water Facility	No. of Schools	26	26
v)	Boundary Wall	Running Mts.	2000	2000
vi)	Headmaster Room	No. of Rooms	7	7
vii)	Augmentation of Training Facility in BRC	No. of Blocks	5	5
viii)	Ramps with Handrails	No. of Units	118	145
ix)	Handrails in Existing Ramps	No. of Units	116	168
x)	Furniture	No. of Units	10000	10000
	Total		35895	30003

4. Physical Achievements for the Annual Plan 2014-15:

Sl. No.	Description	Units	Target	Achieved
1	Special Training Out of School Children	No. of Children	341	150
2	Free Text Book	No. of Children	87	87
3	Teachers Salary	No. of Teachers	17	17
4	Teachers Training	No. of Teachers	8478	8478
5	Block Resource Centre	No. of persons	75	31
6	Cluster Resource Centres	No. of persons	34	16
7	School Grant	No. of Children	575	575
8	Research & Evaluation	No. of Children	575	575
9	Maintenance Grant	No. of Children	512	512
10	Intervention for CWSN	No. of Children	2180	1937
11	SMC Training	No. of persons	3408	3408
12	Furniture for Govt. UPS	No. of Children	8000	8000
13	Management & MIS	No. of Regions	4	4
14	Learning Enhancement Prog.	No. of Regions	4	4
15	Community Mobilization activities	No. of Regions	4	4
16	State Component	No. of Regions	1	1
	Total		24295	23799

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Sl. No.	Description	Units	Target
1	Special Training for out of School	No. of children	303
2	Primary Teachers Salary	No. of Teachers	6
3	Additional Teachers – UPS Salary	No. of Teachers	6
4	Teachers Training at BRC level	No. of persons	2281

Sl. No.	Description	Units	Target
5	Cluster level meetings	No. of persons	2281
6	Refresher Training for all Resource Persons	No. of persons	100
7	Salary for BRTs	No. of persons	31
8	Salary for CWSN RPs	No. of persons	12
9	Hon. For MIS Coordinator	No. of persons	4
10	Hon. For Data Entry Operator	No. of persons	6
11	Hon. For Accountant-cum-support staff	No. of persons	8
12	Contingency Grant	No. of BRCs	6
13	Meeting TA	No. of BRCs	6
14	Salary of CRTs	No. of persons	16
15	Contingency Grant	No. of CRCs	32
16	Meeting TA	No. of CRCs	32
17	AMC for computers	No. of computers	1163
18	School Grant Primary	No. of Schools	370
19	School Grant Upper Primary	No. of Schools	205
20	Research, Evaluation, Monitoring & Supervision	No. of Schools	575
21	Maintenance Grant	No. of Schools	512
22	Inclusive Education for CWSN	No. of children	1868
23	Girls Education	No. of Regions	4
24	Intervention for SC/ST Children	No. of Regions	3
25	Intervention for Minority Community children	No. of Regions	3
26	SMC/PRI Training	No. of persons	2538
27	Additional Class Room	No. of Schools	4
28	Furniture for Govt. UPS	No. of Children	4000
29	Project Management and MIS	No. of Regions	4
30	Community Mobilization activities	No. of Regions	4
31	Management & MIS (State Component)	No. of Regions	1
	Total		16384

6. **Remarks** : Continuing Scheme

Scheme No. 32

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. **Name of the Scheme** : Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (CSS)

2. **Objective of the Scheme** :

To enhance access to Secondary Education and to provide quality secondary and higher secondary education.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Sl. No.	Description	Units	Target	Achieved
1	Annual School Grant	No. of Schools	128	128
2	Minor Repair Grant	No. of Schools	117	117
3	Inservice Training Teachers	No. of Teachers	648	467
4	Local Excursion Visit	No. of Students	13726	13726
5	Headmaster Training	No. of Teachers	64	13
6	Science exhibition at District Level	No. of Districts	2	
7	SMDC Member Training	No. of persons	512	512
8	Training for Counselors	No. of persons	256	256
	Total		15453	15219

4. Physical Achievements for the Annual Plan 2014-15:

Sl. No.	Description	Units	Target	Achieved
1	Annual School Grant	No. of Schools	128	128
2	Minor Repair Grant	No. of Schools	117	117
3	In-service Training Teachers	No. of Teachers	742	742
4	Induction Training	No. of Teachers	85	85
5	Headmaster Training	No. of Teachers	119	119
6	Readiness Programme/ Remedial Teaching	No. of Students	2190	2190
7	Study Tour to students	No. of Students	256	256
8	Science Exhibition at District Level	No. of Districts	2	2
9	Printing Modules	No. of Students	16000	16000
10	Satellite Interactive Terminals			
11	Sports Kit	No. of Schools	73	73
12	SMDC Member Training	No. of persons	200	200
13	Training for KRPs (25)/ Master Resource Persons (80)/ Preparation of Question Bank (25)/ Map Reading works (25) and Study Materials (25)	No. of Teachers	180	180
14	Training for Librarian	No. of Teachers	103	103
15	Self defense Training for Girls Students	No. of Teachers	40	40
16	Establishment of Com./ Lan. Lab	No. of Schools	2	2
17	Establishment of Resource Centre	No. of Schools	1	10
18	SC /ST activities	No. of Students	550	550
19	Salary for Teachers	No. of persons	9	
20	Salary for Staff	No. of persons	45	
21	Salary for Coordinators	No. of persons	4	4
	Total		20846	20792

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Sl. No.	Description	Units	Target
1	Integrated Science Lab	No. of Schools	7
2	Lab equipments	No. of Schools	7
3	Computer Room	No. of Schools	3
4	Library	No. of Schools	2
5	Art and Craft room	No. of Schools	5
6	Toilet block	No. of Toilet	6
7	Subject teacher	No. of Teachers	35
8	School Grant	No. of Schools	129
9	In-service training for teachers	No. of Teachers	608
10	Training for new teachers	No. of Teachers	20
11	Training of KRPs	No. of Teachers	40
12	Study tours for students outside the State	No. of Students	516
13	Science exhibition at district level	No. of District	2
14	Distribution of Sports Kit	No. of Schools	56
15	Honorarium to Instructors for self defence training	No. of persons	109
16	Special Coaching programme for SC/ST & Minority students	No. of Students	2578
17	Jaws software	No. of Schools	2
18	Student oriented Activities including assistance and equipments	No. of Students	356
19	Orientation of Principals, Educational administrators, parents / guardians etc.	No. of persons	516
20	Environment Building programme	No. of Schools	10
21	MMER	No. of District	1
	Total		5008

6. Remarks : Continuing Scheme

Scheme No. 33

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : Support for Educational Development including Teachers, Training & Adult Education (CSS)

2. Objective of the Scheme :
To offer training to teachers to teach at primary level.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

➤ In-service training given to 492 number of PSTs.

4. Physical Achievements for the Annual Plan 2014-15:

➤ New building of DIET was inaugurated on 13th May 2013 and In-service training given to 1602 number of PSTs.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- In-service training for 2081 number of PSTs will be given.

6. Remarks : Continuing Scheme

Scheme No. 34

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : Scheme for providing education to Madarasas, Minorities and Disabled (CSS)

2. Objective of the Scheme :

To enable all students with disabilities, after completing eight years of elementary schooling, to pursue further four years of secondary schooling in an inclusive and enabling environment.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15:

Sl. No.	Description	Units	Target	Achieved
1	Allowances to CWSN	No. of children	436	267
2	In-service training for teachers	No. of Teachers	600	228
3	Orientation of Principals, Educational administrators, parents/guardians etc.	No. of persons	650	650
4	Environment Building Programme	No. of units	4	4
5	Equipments for resource room (Non-recurring)	No. of units	1	1
6	Removal of architectural barriers (Non-recurring)	No. of units	1	1
7	Jaws software(Non-recurring)	No. of units	2	1
8	MMER	No. of Regions	1	1
	Total		1695	1153

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Target – 884 numbers

6. Remarks : Continuing Scheme

Scheme No. 35

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : National Service Scheme (CSS)
2. **Objective of the Scheme** :
 - To work among people.
 - To engage in creative and constructive social action.
 - To enhance his/her knowledge of community.
 - To put his/her scholarship to practical using mitigating problems
 - To gain skill in the exercise of democratic leadership
 - To gain skills in Programme development to enable for self employment
 - To bridge the gulf between the educated and uneducated masses; and
 - To promote the will to serve the weaker section of the community.
3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**
 - 15,972 volunteers were covered under National Service Scheme.
4. **Physical Achievements for the Annual Plan 2014-15:**
 - 15,972 volunteers were covered under National Service Scheme.
5. **Proposed Physical Targets for the Annual Plan 2015-16 :**
 - 15,972 volunteers will be covered.
6. **Remarks** : Continuing Scheme

Scheme No. 36

Sector : EDUCATION

Implementing
Department : SCHOOL
EDUCATION

1. **Name of the Scheme** : Panchayat Yuva Krida aur Khel Abhiyan (PYKKA) (CSS)
2. **Objective of the Scheme** :
To develop Sports infrastructure and Sports activities in rural areas.
3. **Actual Physical Achievements made in the Annual Plan 2013-14 :** --

4. Physical Achievements for the Annual Plan 2014-15:

- Action will be initiated for devolution of funds, subject to availability of funds.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- To develop sports infrastructure at Commune level and village level.

6. Remarks : Continuing Scheme

Scheme No. 37

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : Information and Communication Technology at schools. (ICT) (CSS)

2. Objective of the Scheme :

To provide opportunities to secondary stage students to mainly build their capacity on ICT skills and make them learn through computer aided learning process.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15:

- An amount of ₹ 163.25 lakh has been allocated under CSS.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- An amount of ₹ 280.27 lakh will be released under CSS.

6. Remarks : Continuing Scheme

Scheme No. 38

Sector : EDUCATION

Implementing Department : HIGHER & TECHNICAL EDUCATION

1. Name of the Scheme : Rashtriya Uchcharat Shiksha Abiyan (RUSA) (CSS)

2. Objective of the Scheme :

The main objective of the scheme is to improve access, equity and quality in Higher Education and to provide funds to State Universities and Colleges. The scheme is aimed to improve the Gross Enrolment Raio in Higher Education Institutions.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Under the CSS scheme “Upgradation of existing Polytechnics” an amount of ₹130 lakh was released by the MHRD as grants-in-aid to the Karaikal Polytechnic College, Karaikal to increase the infrastructure facilities and to replace the obsolete equipments.
- Under the CSS scheme “Technical Education Quality Improvement Programme – Phase II” an amount of ₹262.50 lakh and the same has been released to the Pondicherry Engineering College, Puducherry. Also an amount of ₹87.50 lakh being the State share (25%) was released.
- Under the CSS scheme “Community Development through Polytechnics (CDTP)” an amount of ₹8 lakh has been released to the Motilal Nehru Govt. Polytechnic College by the MHRD.

4. Physical Achievements for the Annual Plan 2014-15:

- Puducherry State Higher Education Council has been setup for the implementation of the Centrally Sponsored Scheme “Rashtriya Uchchar Shiksha Abiyan (RUSA)” so as to avail financial assistance towards infrastructure development in Institutions from the Govt. of India.
- Under the Central Sector Scheme of Scholarship (CSS) an amount of ₹52,60,000/- was released by the MHRD to 458 students during this year 2014-15.
- Under the CSS scheme “Upgradation of existing Polytechnics” an amount of ₹140 lakh released by the MHRD was released to Women’s Polytechnic College, Puducherry mainly towards purchase of equipments and replacement of obsolete items.
- Under the CSS scheme “Technical Education Quality Improvement Programme – Phase II” an amount of ₹225 lakh was released by MHRD and the same will be released to Pondicherry Engineering College, Puducherry towards the implementation of the scheme.
- Under the CSS scheme “Rashtriya Uchchar Shiksha Abiyan (RUSA)” towards the “Upgradation of existing Polytechnics” an amount of ₹100 lakh and ₹44.43 lakh is released by the MHRD for Indira Gandhi Polytechnic College, Mahe and Karaikal Polytechnic College, Karaikal respectively.
- Under the CSS scheme “Rashtriya Uchchar Shiksha Abiyan (RUSA)” towards the “Community Development through Polytechnics” an amount of ₹9 lakh is released by the MHRD for Motilal Nehru Govt. Polytechnic College, Puducherry.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- A State Higher Education Plan for ₹181.40 crore has been prepared and submitted to the MHRD towards various activities in the Govt. Colleges as below:
 - Construction of new and additional buildings.

- Development of infrastructure facilities to cope up the every need of an Institution.
- Recruitment of faculties and faculty improvement programmes.
- Encouraging research and innovation activities in colleges.
- Conversion of existing colleges to Model Degree colleges.
- Conversion of an autonomous institution to an University.

6. Remarks : Continuing Scheme

Scheme No. 39

Sector : EDUCATION

Implementing

ART &
CULTURE

1. Name of the Scheme : Setting up, promotion and strengthening of regional museum(CSS)

2. Objective of the Scheme :

Preparation of DPR and project management of Museum of Ancient culture and Museum of Urban History. The Scope of work include conceptualising and design of the exhibit content, sourcing copies and replicas of relevant documents and exhibits from Museum/archives in France and elsewhere, interior design and building restoration schemes.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15:

- An amount of ₹1 crore has been allocated under CSS.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- An amount of ₹1 crore will be released.

6. Remarks : Continuing Scheme

MEDICAL AND PUBLIC HEALTH

HEALTH & FAMILY WELFARE

The Health Care system is being implemented in the Union Territory of Puducherry through various Schemes under Health Sector with a view to provide preventive and curative health care by health protection, promotion and rehabilitation.

The Health Care in the Union Territory of Puducherry has been delivered through a network of 8 major Hospital, 4 CHCs 39 PHCs, 81 Sub-Centres, 14 ESI Dispensaries, 1 Physical Medicine Rehabilitation Centre and 17 Disease Specific Clinics for a population of 12,47,953. Annually over 57 lakhs out patients and over 1.40 lakhs in-patients are treated in these 164 health care centres/Institutions.

The Bed population ratio is 1: 252, Doctor population ratio is 1:961, Nurse population ratio is 1:1030 and Doctor Nurse ratio is 1: 2. The average population covered by Sub-Centres are 5365 as against the National norms of 5000, average population covered by PHCs are 19235 as against the National norms of 30,000 and average population covered by CHCs are 81,000 as against the National norms of 1,20,000. The per-capita Health expenditure for the UT of Puducherry is ₹3,130/- (excluding sanitation and water). Puducherry stands No.1 in UT's life expectancy which is 72.4 when compared to All India life expectancy of 65.

Important Health Programme implemented in UT:

Family Welfare Programme :

The overall health indicators in Puducherry have been far progressive when compared with the national indicators. The U.T. of Puducherry has been able to achieve the **Infant Mortality rate of 17** against national goal of 42. Since more than 99 % deliveries are conducted in the health institutions, it has been able to achieve the lowest **Maternal Mortality Rate of 36** against the national target of less than **200 / 1 lakh live births**. Out of the total deliveries of 39,875 cases, 39856 are institutional deliveries and only 19 are home deliveries. **Total Fertility Rate of 1.6** is the lowest in India against national goal of **2.59**. Due to the strict implementation of the PNNDT Act in the UT and close monitoring of the sex ratio of children, it is possible to achieve SEX RATIO(0-6 years) of **967** (female to male children / 1000) which sufficed the goal set by the Government of India .

Blindness Control Programme

Under the National Programme for Control of Blindness, cataract operations are performed and IOL implantation being done to the patients. School children are also screened for refractive errors and free spectacles are provided to them. Due to the continued effort of the Health officials has helped the Health Department to reduce the incidence of blindness from 0.46 % to 0.40 % during the Eleventh Five Year Plan period. The percentage of IOL implantation under National Programme for Control of Blindness is 99.50 % and 15102 cataract surgeries were performed in the year 2013-14 against the target of 7,400.

Revised National Tuberculosis Control Programme :

Due to the persistent efforts of the Health Department, cure rate improved year by year. It has been able to achieve 85 % in 2012 from 69 % in 2004. Simultaneously the case detection rate was always maintained above 70 %. Case detection rate for the year 2013 is 73.09 %. Moreover the **defaulter rate** (i.e. discontinuing the treatment before the completion) of newly detected infectious cases **has come down from 16 % to 4 %**, which is well within the recommended rate of less than 5 % - an important indicator.

National Leprosy Eradication Programme :

Under the National Leprosy Eradication Programme, New Case detection rate is 4.2 against the target of below 10 per 10,000 populations. Prevalence rate is 0.23 against the target of below 1 per 10,000 population. Deformed case percentage is 1.8.

	Achievements 2012-13	Target by 2017
Prevalence rate less than 1 /10000 population in 4 districts	100 %	100 %
Annual new case Detection rate < 10/1,00,000	100 %	100 %
Cure rate Multi bacillary (MB) Leprosy cases	99 %	> 95 %
Cure Rate Pauci bacillary(PB) Leprosy cases	99 %	> 97 %
Grade II Disability rate in percentage of new cases	5.26 %	1.84 % (reduction by 35 %)

Filaria and Malaria Control Programme

Puducherry is a non endemic area for Dengue, Malaria, etc. A limited out of Chikungunya was effectively controlled. Puducherry and Karaikal are now in the process of being declare of non endemic region of Filaria. Puducherry has placed in the **third place** after

Goa and Tamilnadu in **the eradication of lymphatic Filariarial diseases**. This has been made possible due to effective implementation of Mass Drug Administration for control of Filariasis. Intensive action is also being taken on the affected places identified through GPRS method.

Primary Health care

The Primary Health care is delivered through the well established network of 39 PHCs and 81 Sub-Centres in the UT of Puducherry. Primary Health Centres are already providing extended hour of medical and nursing services. Regular **Insulin Injections** to Diabetic patients, Anti-rabies vaccines for dog bites are given right in the Primary Health Centres itself. More facilities have been extended to the PHCs and costly medicines like **Anti-Snake vaccines / Anti-Rabies vaccines** have been supplied to the CHCs/PHCs in addition to the major Hospitals. Internet connectivity has been provided to all the PHCs. Further to improve the nursing care services, a second ANM has also been provided to the PHCs. Recently, the Health Department has started screening-up of the population for non communicable diseases and as such screening-up of population of PHCs of Koodapakkam and Kosapalayam had taken up during the year 2013-14 in the first phase. During the year 2014-15, screening of population would be continued for control of non-communicable diseases.

Secondary Health care

Community Health Centres are functioning as First Referral Centres. There are totally 4 CHCs functioning in the UT as detailed below:

- Community Health Centre, Karikalampakkam, Puducherry Region
- Community Health Centre, Manadipet, Puducherry Region
- Community Health Centre, Thirunallar, Karaikal Region
- Community Health Centre, Palloor, Mahe Region

The CHCs are strengthened with new hi-tech medical equipments for providing sophisticated medical services to the rural people and special clinics are conducted to combat proliferating number of Diabetic and Hypertensive patients. Disease Specific clinics have also been started in all the CHCs. In all the CHCs, Operation Theatres are made operational and deliveries are being conducted.

Tertiary Health Care

General Hospitals are **main referral institution** for primary and secondary level health care facilities of the Union Territory as well as the neighboring districts of Tamil Nadu. There are totally 4 General Hospitals functioning in the UT and one for each region of Puducherry, Karaikal, Mahe and Yanam. **Speciality and Super Specialities services** are provided both to the in-patients and out-patients of the Hospitals. At the General Hospitals in the U.T. more than 5,200 patients a day are being treated. General Hospitals in all the regions are well equipped with vital equipments like 128 Slice CT Scan, MRI Scan, etc. and full fledged Operation Theatres and Licensed Blood Banks. In the Indira Gandhi Government General Hospital and Post Graduate Institute, a diagnostic and therapeutic equipment - Cath Lab costing 4.52 cores was commissioned on 28.11.2008. Cardiac Cath Lab is the '**State of the art**' equipment used for performing Cardiac Catherization of complex congenital heart diseases, Coronary Angioplasty for Coronary Artery Diseases, Peripheral and renal angioplasty, Balloonoplasty and Pace-maker implantation. Kidney Tansplantation has also been done free of cost to BPL families. All the drugs for the outpatients are distributed at free of cost to the out-patients. In all the General Hospitals, **Ambulance Services** and **Tele-Medicine** facilities are functioning.

Health Educational Institutions :

Apart from providing a qualitative medical care service, the Health Department is also imparting qualitative Health Education to the students of the Puducherry at free of cost. Out of three institutions, Mahatma Gandhi Post Graduate Institute of Dental Sciences and Mother Theresa Post Graduate and Research Institute of Health Sciences are Post Graduate Institutions. The **Government Medical College** which is one of the premier institutions is imparting free Medical Education to the students of Puducherry. As per the guidelines of the MCI, infrastructure facilities and recruitment of faculties has to be made every year. Hence, annually there has been considerable increase in the requirement of funds for providing infrastructure facilities and payment of salaries to the staff and faculties.

NEW SCHEMES

In recent times, there has been considerable increase in the number of cases of non communicable diseases like Diabetes, Hyper-Tension, Thyroid disorders, Obesity, Cancers, mental health problems, etc. As such, this Department has started two new schemes – Life Style Modification Programme & Emergency Medical Care and Rapid Health Services – in

the 12th Five Year Plan. The main focus during the Annual Plan 2014-15 is to contain the increase of non communicable diseases through early detection, intensive awareness programme among public, encouraging continuous medication of the public for which Non Communicable disease clinics will be opened in the PHCs.

Under the National AIDS Control Programme, it has been proposed (i) to extend financial assistance of ₹1000/- pm to AIDS patients at ART centre, (ii) provision of nutritious food to the children affected with HIV /AIDS and (iii) Issue of free bus passes to HIV / AIDS affected persons to reach ART centre for treatment.

DEVELOPMENT OF INFRASTRUCTURE

- ❖ As a part of measure to strengthen the infrastructure facilities and to reduce infant mortality rate, “Paediatric Intensive Care Unit” and Neo-Natal Intensive Care Unit” has been inaugurated on 23.01.2014 in the Rajiv Gandhi Govt. Women & Children Hospital.
- ❖ The state-of-the-art **Multi Slice CT Scanner** has been procured for the Indira Gandhi Government General Hospital and Post Graduate Institute.
- ❖ Purchased two numbers of Ambulances for the Government General Hospital, Karaikal on replacement basis at a cost of ₹15 lakhs.
- ❖ It has been proposed to construct a building for the GNM School at Karaikal for which necessary action has already been initiated.
- ❖ It has been proposed to construct a building for the Multi-Speciality Hospital at Karaikal in the land already been acquired for this purpose. Foundation stone for this construction of the Multi-Speciality Hospital at Karaikal has already been laid at a function held on 03.03.2014.
- ❖ Ambulance services in the Karaikal region will be upgraded through provision of adequate life saving equipments and trained staff.
- ❖ New buildings for the Sub-Centres at Nallavadu and Kuruvinatham are ready to open. Almost 95 % of the building works have been completed in respect of the Sub-Centres at Nallavadu and Kuruvinatham. These new building will be inaugurated this year 2014-15 after completion of the remaining building works.
- ❖ Building works of the Trauma Care Centre at the complex of GH, Mahe would be taken this year and the balance work would be carried out.

- ❖ In order to check the incidence of Cancer among women, Hon'ble Chief Minister has dedicated "Mammogram" equipment to the public at a function held on 21.10.2013 at Rajiv Gandhi Government Women & Children Hospital, Puducherry. The Mammogram Diagnostic Equipment is used for identification of breast cancer and early detection of cancer avoids more complications and loss of organs.
- ❖ Land has been acquired for the construction of the Sub-Centre at Thattanchavady and land has been handed over to the Health Department in November 2013 at a cost of ₹17.62 lakhs.

NEW INITIATIVES / PPP MODE PROJECTS :

- ❖ To cope with the growing old age population, it has been proposed to strengthen the Geriatric Ward and Out-patient Department in the Indira Gandhi Government General Hospital and Post Graduate Institute at a cost of ₹1.80 crores including creation of separate wards in the Community Health Centres. Similarly the existing facilities in the Primary Health Centres will be upgraded to provide exclusive health services to the Geriatric patients.
- ❖ As a part of affording comprehensive treatment to the terminally ill or bed ridden patients confined to houses, it has been proposed to introduce the "Palliative Care" in the Public Health which utilizes multi-disciplinary approach to patient care to address physical, emotional, spiritual and social concerns that arise with advanced illness.
- ❖ Under the Non-Communicable Disease programme, screening of population at PHC level would be taken up in a phased manner. Non communicable diseases clinic will be opened at PHCs.
- ❖ To extend speciality and Super Speciality Services for the Govt. General Hospital, Yanam, a Memorandum of Understanding with Apollo Hospitals, Kakinada has been signed on 13th August 2014 for providing better health care for the residents of Yanam region.
- ❖ The Government of Puducherry has signed MOU with Aravind Eye Hospitals, Puducherry for screening of prematurely born babies for Eye related problems. A MOU in this regard was signed on 08.08.2013 with Aravind Eye Hospitals, Puducherry.
- ❖ The Government of Puducherry has started a Knee Transplantation Programme in the Indira Gandhi Government General Hospital and Post Graduate Institute and an MOU

has been signed on 08.09.2013. Dr. Madan Mohan Reddy, Senior Joint Replacement & Arthroscopy Surgeon, Appollo Hospitals, Chennai and his team has performed the Knee Transplantation to a patient on 21.11.2013.

INDIAN SYSTEM OF MEDICINE AND HOMEOPATHY

A Separate Directorate of Indian Systems of Medicine and Homoeopathy was established in March 2001. The ISM&H offers uninterrupted health care facility to the people and serving as alternative to Allopathic System with better therapeutic goals and peoples satisfaction. The Panchakarma Special Therapy Unit started functioning with overwhelming response from the public. The 10-bedded Government Ayurveda Hospital at Chalakkara, Mahe started functioning and is to be expanded with infrastructure development and facilities. Naturopathy & Yoga unit have been started to provide non-pharmacological treatment to the public. An Ayurveda Medical College started in Mahe in 2010-11.

- ❖ Started Diploma Course in Pharmacy (Ayurveda, Siddha & Homoeopathy) in Mother Theresa Post Graduate and Research Institute of Health Sciences in 2012-13.
- ❖ Improvement of Ayurveda Medical College at Mahe.
- ❖ ISM&H facilities have been started in all PHCs/CHCs /DHs in the U.T. of Puducherry with full Manpower.
- ❖ Special Clinics in Ayurveda like Marmam, Arthritis, in Siddha like Thokkanam and Varma Therapy, Geriatric Clinic, Diabetic Clinic and in Homoeopathy like Mother and Child Care, Allergic Bronchitis, Acute and Chronic Bronchial Asthma Special Clinic, Adolescent problems have been started in ISM&H Unit, Chest Clinic Upstairs, Puducherry

FOOD SAFETY

The new Food Safety Act FSSA 2006 has been implemented replacing PFA Act 1954 by the Government of India Ministry of Health and Family Welfare Services and the rules have been promulgated on 05.05.2011. Keeping in view, the Government of Puducherry has bi-furcated the Food & Drug Administration into two department viz., Department of Food safety and Department of Drugs. In order to establish a full fledged Food Safety Department with a view to identify and categorize the food business and Food Business Operators (FBO) in the Panchayat/Municipalities, inspect the premises of FBO, draw samples from FBO, evaluate and ascertain the quality of drinking water, review the disposal of wastes, investigate food Poisoning incidents, create awareness of Food Safety with the consumers and industries.

Aims & Objectives:-

- ❖ To ensure that all food intended for human consumption that is manufactured, prepared or sold in the Puducherry region complies with FSS Act 2006.
- ❖ To carry out inspections, audits, verification and surveillance of FBO in accordance with FSS Act
- ❖ To educate consumer & FBO.
- ❖ To prevent Food Poisoning.
- ❖ To ensure Private water supplies (Wells and Bore wells) are safe and comply with the legal requirements.
- ❖ To carry out Planned Food Sampling.

Food Premises Inspection:-

- ❖ Various types of inspection are necessary to check the quality of food and if found unsuitable, serve improvement notices. These inspections include:- Inspecting of raw material, water& ice, processing, Display of food, Utensils & equipment, cleaning& hygiene condition, Lighting facilities, Garbage disposal facilities, Pest control, Personnel Hygiene.
- ❖ Inspection also include to identify the number of training provided, corrective action taken for improvement notice, to identify number of incidents of food poisoning and remedial measures taken for.

Role of other agencies:-

- ❖ The Health workers (NRHM) of Primary Health Centre, Male Health Worker of Gram Panchayat and Village Committee are proposed to be utilized and to submit plan to the FSO of Taluk level. This plan included awareness of Food Safety Practices, Training, Registration, sample collection etc.,

Role of Law Department:-

- ❖ The services of Law Department may be utilized to the cases related to unsafe food by issuing penalties, holding enquiries, conducting Food Safety trials and referring the cases to the criminal courts. For this purposes appropriate officers of Law Department may be notified as per FSS Act 2006 and rules 2011.

FOOD AND DRUGS TESTING

The Dept. of Food & Drugs Testing (formerly Public Health Laboratory) was established during Vth Five Year Plan. The main objective of the scheme was to analyse food samples under the provision of the Prevention of Food Adulteration Act, 1954 and

Rules, 1955. Since, then this Laboratory is undertaking the analysis of food samples drawn by the Food Inspectors of Puducherry Govt. and from Govt. Organisation and Private parties, to check the quality and purity of food articles within the ambits of relevant P.F.A. Standard. In order to cater the requirements and to implement the new Food Safety & Standards Act, 2006, the Public Health laboratory was de-linked from the Dte. of Health & Family Welfare Services and termed as Department of Food & Drugs Testing vide G. O. Ms. No.08 dated 28-02-2011 of the Health Secretariat, Puducherry.

Since, the Public Health Laboratory is the only Scientific and Analytical Institution in the Union Territory of Puducherry, it is undertaking the analysis of Forensic samples (Toxicological aspects alone), Water samples, Drug samples, Excise samples, etc., in order to cater the needs of the Public and Govt. departments to establish the facts of scientific expert knowledge as evidence before the Court of Law to book the offender.

During the Xth Five Year Plan, it was earmarked to upgrade technical/analytical activities to detect the food contaminants (like Heavy Metals, Pesticide residues and Mycotoxins) Food additives, in the routine course of food analysis under P.F.A. Act. And also to strengthening the Forensic section by creating additional facilities for Serology section, Physics and Chemical section, Biology section, Documentation section, Finger Print section, Ballestic section, Photography section in addition to the existing Toxicology section. And also to upgrade the analytical work in the Excise section, to analyse various kinds of samples like Beer, Rum, Brandy, Rectified Spirit, Arrack, Toddy etc. Further additional facilities required to test Narcotic and Psychotropic substances like Morphine, Heroine, Ganja etc., under the various provisions of Excise Act, Cr.P.C., I.P.C., Psychotropic Substances Act etc. For this purchase, a two storied building is to be constructed and additional posts are to be created.

A single story building (ground floor and first floor) was constructed during IX th Five Year Plan and has been utilized for starting Drug Testing Laboratory. For the purchase of Drug Analysis, it requires distinguished section, such as Pharmacology, Pharmacognacy, Pharmaceutical, Bio-chemistry and Biology. Initially, it has been started Drug Testing with respect to chemical analysis of certain durgs. Under Xth Five Year Plan, it has been earmarked to undertake all kinds of Parameters mentioned in the different Pharmacopae and Drugs and Cosmetics Act, 1940, for which additional building facilities required for different

sections. For this purpose, a three stories building to be constructed and additional posts are to be created.

For the Eleventh Five year plan ₹60.0 lakhs was earmarked for creation of posts, maintenance of machinery & equipments and purchase of minor equipments.

The Public Health Laboratory was de-liked from the Dte. of Health and Family Welfare Services, Puducherry vide G. O. Ms. No.08 dated 28-02-2011 and named as the Department of Food & Drugs Testing in order to implement the Food Safety & standards Act. The laboratory has to be upgraded according to the provisions of the FSS Act and accordingly, necessary accreditation has to be obtained from the NABL to make the laboratory suitable to cater the needs of the Act.

The Department of Food Testing Laboratory has a separate Drug Testing Laboratory for analysis of Drug samples and the Drug samples of legal nature collected by the Drug Inspectors will be analysed and the reports will be sent to controlling authority for initiating legal action against the defaulters, in accordance with the Drugs & cosmetics Act.

DRUGS CONTROL

The main aim of the department is to enforce the laws relating to Drugs & Cosmetics, Medical Devices and other Health care Products enunciated in the Rules & Regulations of various Act pertaining to this department. As an achievement for the year 2014-15, this department has issued 105 fresh licences to various drug industrial establishments, wholesale and retailers of drug sales concerns, which were stagnated for some period due to administrative reasons. Apart from the fresh licences, about 95 nos. of old licences have also been renewed. Further various licences were issued for manufacturing units and also renewed to the existing manufacturing units. Besides, issued large number of additional products endorsements, COPP, special permission, Good Manufacturing Certificate to the various manufacturing units. Till January 2015, a tune of ₹20.00 lakhs has been realized as Licence fees. The renewal of blood bank licence to various health institutions including Government institutions have also been carried out. From the above activities, the Government revenue has been considerably increased. Technical staff of this department have been deputed to various workshops and training programmes conducted by the Central Drugs Standards Control Organization, New Delhi and Chennai.

This department has also proposed to strengthen the department by creating the essential posts such as Drugs Controller, Assistant Drugs Controller, Drugs Inspectors and Establishment staff. Action will be initiated to install Fax machine. To start with issue of licences for retail & wholesale units in phases through ONLINE in the name of XLN INDIA with the help of NIC, Puducherry.

OUTLAY AT A GLANCE

Sector : MEDICAL & PUBLIC HEALTH

No. of Schemes : 19

(Plan : 15 + CSS : 4)

Department : 1. HEALTH & FAMILY WELFARE SERVICES

2. INDIAN SYSTEM OF MEDICINES

3. FOOD SAFETY

4. FOOD & DRUGS TESTING

5. DRUGS CONTROL

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure : 18940.66

Annual Plan 2014-15 Approved Outlay : 24692.00

Annual Plan 2014-15 Revised Outlay : 24439.05

Annual Plan 2015-16 Approved Outlay (Plan + CSS) : 35547.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)

HEALTH & FAMILY WELFARE SERVICES

1	Improvements to Tertiary Health Care Services – General Hospitals / Women and Children Hospital	8251.23	8811.36	8863.84	10145.57	1900.00
2	Strengthening of Primary & Secondary Health Care Services	1394.13	2255.03	1876.14	3463.46	350.00
3	Improvements to Programme for Control and Prevention of diseases like TB, Leprosy, Filariasis, Malaria, etc.	328.47	477.58	439.86	514.60	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	Establishment of Government Medical College and Strengthening of Health Educational Institutions	6595.33	5836.04	7467.18	9755.00	2000.00
5	Improvements to Employee's State Insurance Scheme	89.22	90.10	89.43	136.00	--
6	Scheme for providing Tertiary Health Care Services to BPL families through insurance coverage and financial assistance	428.29	370.00	370.00	850.00	--
7	Strengthening of Directorate and Offices of Deputy Directors/ Development of Information, Education and Communication Services	1225.48	1287.17	1245.17	1735.37	--
8	Training Institute for Health Personnel	--	1.00	0.90	5.00	--
9	Life Style Modification Programme	71.70	92.00	55.76	100.00	--
10	Emergency Medical Care and Rapid Health Services	30.00	50.00	40.00	70.00	--
	Negotiated Loan	--	--	100.00	1500.00	300.00
	Sub-total (Health)	18413.85	19270.28	20548.28	28275.00	4250.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
INDIAN SYSTEM OF MEDICINES & HOMEOPATHY						
11	Strengthening of Directorate/ Construction of ISM&H Hospital, Establishment of AYUSH Medical College, Mahe	183.04	450.06	487.90	1428.05	1000.00
12	Improvement/Opening of AYUSH Dispensaries	310.92	449.94	412.10	571.95	300.00
	Total (ISM)	493.96	900.00	900.00	2000.00	1300.00
FOOD SAFETY						
13	Setting up of Food Safety Department	2.29	6.00	3.05	6.00	2.00
FOOD & DRUGS TESTING						
14	Strengthening of Food & Drugs Testing	29.27	30.00	6.00	35.00	20.00
DRUGS CONTROL						
15	Setting up of Department of Drugs Control	1.29	6.00	2.00	6.00	--
Total (Plan)		14694.91	20361.62	18982.68	30322.00	5572.00

(₹ in lakh)

Name of the Centrally Sponsored Scheme		Approved Outlay. 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
HEALTH					
16.	Human resource in Health and Medical Education	976.41	320.00	697.42	
17.	National AIDS and STD Control Programme	478.19	327.89	500.00	
18.	National Health Mission	2975.12	2281.83	3527.58	
	Sub-total	4429.72	2929.72	4725.00	
ISM					
19.	National Mission on AYUSH including Mission on Medicinal Plants	50.00	50.00	500.00	
Total (Plan + CSS)		18940.66	24692.00	24439.05	35547.00 5572.00

Scheme No.1

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. Name of the Scheme : Improvements to Tertiary Health Care Services – General Hospitals & Women and Children Hospital

2. Objective of the Scheme :

To improve the services of the General Hospitals in pace with the increase in patients treated and simultaneously develop the various departments by procuring necessary equipments to keep up the pace of the recent technological development in Medical care. Increase of bed strength in a phased manner. To provide institutional safe deliveries to the expected mothers. To provide qualitative pre-natal, neo-natal and post natal child care. To provide quality health care to the Women and Children. To implement family planning activities through post partum programme.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- In order to handle Trauma cases and to provide life saving treatment to the Trauma patients, sophisticated diagnosis equipment -128 Slice CT Scanner had been procured for Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry.
- Strengthening of Blood Bank facilities, Trauma Care services, Diagnosing facilities and other Speciality Departments through purchase of latest and sophisticated equipments in Indira Gandhi Government General Hospital and Post Graduate Institute. The equipments include
 - Intelligent tourniquet
 - EBABX system
 - 12 Lead ECG Machines – 8 Nos.
 - 100MA Mobile X-ray machine
 - Clinical Chemistry Analyser
 - Syringe Infusion Pumps -28 Nos.
- Purchased the following equipments for the Rajiv Gandhi Government Women and Children Hospital:
 - 12 Lead ECG Machines
 - Bubble CPAP
 - LED X Ray film Illuminaor
 - Arterial Pressure Based cardiac Monitor Output Monitor.

- Pulse Oximeter
 - Pulse Co Oximeter
 - Fully Automated HPLC based Glycosylated Haemoglobin Analyser with Barcode Reader.
- Computerization of the data in the hospital Pharmacy stores and computerization of lab data to transmit to various wards in the Indira Gandhi Government General Hospital and Post Graduate Institute has been completed and started functioning.
 - To enable advanced and complicated Surgeries in the Orthopaedics Department of the Indira Gandhi Government General Hospital and Post Graduate Institute, new equipments like C-Arm had been procured.
 - In order to check the incidence of Cancer among women, Hon'ble Chief Minister has dedicated "Mammogram" equipment to the public at a function held on 21.10.2013 at Rajiv Gandhi Government Women & Children Hospital, Puducherry. The Mammogram Diagnostic Equipments is used for identification of breast cancer and early detection of cancer avoids more complications and loss of organs.
 - Hon'ble Chief Minister has launched the programme of "Janani Shishu Suraksha Karyakram" and "Rashtriya Bal Swasthya Karyakram" on 21.10.2013.
 - The Government Puducherry has started a Knee Transplantation Programme in the Indira Gandhi Government General Hospital and Post Graduate Institute and an MOU has been signed on 08.09.2013. Madan Mohan Reddy, Senior Joint Replacement & Arthroscopy Surgeon, Apollo Hospitals, Chennai and his team has performed the Knee Transplantation to a patient on 21.11.2013.
 - Existing staff vacancies in respect of various categories in the Health Department have been filled up through Direct Recruitment (118 posts) and Promotion (90 posts). About 208 vacancies have been filled up upto December 2013 including the posts of Head Nurse, Staff Nurse, Pharmacists, Senior Lab Technicians, Radiographers, Health Assistants, ANMs, etc.
 - Consequent on the shifting of Paediatric OPD and Wards from the Indira Gandhi Government General Hospital and Post Graduate Institute to Rajiv Gandhi Government Women & Children Hospital, Puducherry, "Paediatric Intensive Care Unit" and "Neo-Natal Intensive Care Unit" has recently been established in the newly constructed Rajiv Gandhi Government Women & Children Hospital, Puducherry as part of providing better health care services to the new born and children. Work has been completed and these units are successfully functioning in the new Rajiv Gandhi Government Women & Children Hospital, Puducherry.

4. Physical Achievements for the Annual Plan 2014-15:

- To extend speciality and Super Speciality Services for the Govt. General Hospital, Yanam, a Memorandum of Understanding with Apollo Hospitals, Kakinada has been signed on 13th August 2014 for providing better health care for the residents of Yanam region.
- In order to handle Trauma cases and to provide life saving treatment to the Trauma patients, sophisticated diagnosis equipment -128 Slice CT Scanner

had been procured for Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry.

- Digital radiography system for taking Chest X – Rays has been installed in the Chest Clinic, Puducherry
- To ensure Zero Expenditure from Confinement to Delivery for pregnant mother Free Bus Transport Facility to Pregnant Mother from Home to Facility and Facility to back Home is implemented.
- The per-capita Health expenditure for the UT of Puducherry is ₹2605/- (excluding sanitation and water). Puducherry stands No.1 in UT's life expectancy which is 72.4% when compared to All India life expectancy of 65.
- The U.T. of Puducherry has been able to achieve the Infant Mortality Rate of 17 against national goal of 42. Since more than 99% of deliveries are conducted in the health institutions, it has been able to achieve the lowest Maternal Mortality Rate of 90 against the national target of less than 200/1 lakh live births.
- Upgradation of IMCU (Intensive Medical Care Unit) done in Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry.
- Two numbers of Semi-Automated Clinical Chemistry Analyzer has been received from Principal Investigator, World Diabetes Foundation Project under the Non-Communicable Disease Project on 05.12.2014. The above equipments had been handed-over to Indira Gandhi Government General Hospital and Post Graduate Institute and Rajiv Gandhi Government Women & Children Hospital, Puducherry.
- To provide immediate medical care to the neuro patients, a new exclusive Intensive Care Unit(ICU) had been started in the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry.(Aug 2014)

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- To strengthen the Diagnostic Services, it is proposed to procure one 105 Tesla MRI Scanner the during the Annual Plan 2015-16 for the Indira Gandhi Government General Hospital and Post Graduate Institute.
- In order to strengthen the Oral Hygiene activity, it has been proposed to purchase a fully automated and well equipped Dental Chair with accessories for the Indira Gandhi Government General Hospital and Post Graduate Institute.
- To maintain safe and secure infection-free environment, it has been proposed to establish exclusive Central Sterile Supply Department for supply of sterile materials to wards and OTs in the Rajiv Gandhi Government Women and Children Hospital, Puducherry in a phased manner.
- To improve the conditions of patients amenities in the Hospital, it has been proposed for provision of RO plant to enable uninterrupted supply of hygienic drinking water to the patients in the Rajiv Gandhi Government Women and Children Hospital, Puducherry.
- To ensure transparent and instantaneous communication of births details to the attendants of the patients, it has been proposed to set up Electronic / Digital

Information System by establishing “Information Kiosk” for instant enquiries in the Rajiv Gandhi Government Women and Children Hospital, Puducherry.

- It has been proposed to fill up existing vacancies of 118 posts during the 2015-16 by the Health Department to ensure efficient delivery of Health care services. Out of these, notification of vacancies has been made for 64 posts for the post of Staff Nurse(58), Dietician(6), Orthotic Technician(1) and Fitter(1). Necessary action will be initiated to fill up the vacant posts of ANM(20), Filaria Inspector(10), Health Assistant(10), Pharmacist Allopathy(9), Refrigeration Mechanic(2), Boiler Attendant(1) and Senior Lab Technician(1). It is also proposed to create Dy.Director(Statistics)-1; Medical Record Clerk (17) and Field Supervisor (15).
- In order to ensure quick transportation of patients to the higher health institutions it has been proposed to purchase of ambulances for Karaikal and Puducherry on replacement basis for the condemned vehicles.
- Construction work of Trauma Care Unit at GH, Mahe and Construction of building for Mortuary Block, Generator and Power Room.
- Expansion and shifting of blood bank and nephology ward to new building premises.
- Setting up of exclusive theatre for Neruo Surgery.
- Establishment of Therapeutic Drug Monitoring / Toxicology Lab.
- To start a Sleep Lab for Obstructive Sleep Apnea.
- Commencement of Trauma Care Unit in the Ortho Department.
- Starting of Cardiothoracic Surgery with a separate Cardiothoracic Operation Theatre in Indira Gandhi Government General Hospital and Post Graduate Institute.
- It has been proposed to construct a building for the Multi-Speciality Hospital at Karaikal in the land already been acquired for this purpose. Foundation stone for the construction of the Multi-Speciality Hospital at Karaikal was laid on 3.3.2014
- To cope with the growing old age population, it has been proposed to strengthen the Geriatric Ward and Out-Patient Department in the Indira Gandhi Government General Hospital and Post Graduate Institute at a cost of ₹1.80 crores including creation of separate wards in the Community Health Centres. Similarly the existing facilities in the Primary Health Centres will be upgraded to provide exclusive health services to the Geriatric patients.
- It has been proposed to conduct spinal replacement surgeries in the Indira Gandhi Government General Hospital and Post Graduate Institute.
- The following equipments would be procured for the Rajiv Gandhi Government Women and Children Hospital:
 - Fully Automated 5 part haematology analyser
 - Hysteroscopy and Laproscopy instruments for OT
 - Medium range portable colour Doppler Scanner
 - Colour Doppler Ultra Sound scanner
 - Non invasive Cardiac Support Pump with Defibrillator

6. Remarks : Continuing Scheme

Scheme No.2

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. **Name of the Scheme** : Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres)

2. **Objective of the Scheme** :

To provide Primary Health Care for urban poor by strengthening the PHC existing in the urban areas of Puducherry Region. To construct own building for the Sub-Centres, which are functioning in the rented buildings. To improve the existing rural dispensaries and provide sufficient medical facilities to the rural public. Upgrading of Subsidiary Health centre into PHCs. To provide uninterrupted medical services to the people of rural through the CHCs. Upgrading of PHCs in terms of specialised services and technical personnel. Conduct of special clinics for chronic diseases.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- New building for the Sub-Centre at Allankuppam has been inaugurated on 12.02.2014 by Hon'ble Chief Minister.
- Land has been acquired for the construction of the Sub-Centre at Thattanchavady and land has been handed over to the Health Department in November 2013.
- Land has been acquired for the construction of the Sub-Centre at Thengaithittu and land has yet to be handed over to the Health Department.
- About 95% of the building works have been completed in respect of construction of Sub-Centres at Nallavadu and Kuruvinatham.
- Purchased one foetal monitor for both ante-natal check-up and for the deliveries. Purchased one fogging machine and Incidure Rapid Solution for fumigation in the OT and Labour room for CHC, Karikalampakkam.
- Purchased the following item for the CHC, Karikalampakkam:
 - Solid State Short Wave Diathermy
 - VDRL Rotator
 - Micro Oven
 - Cell Count Auto Analyser
 - Laryngoscope
 - Endotracheal

4. **Physical Achievements for the Annual Plan 2014-15:**

- Purchase of Ambulances for the Health Centres as replacement to the condemned vehicles.

- In the Annual Plan 2014-15, necessary approval has been obtained for the construction work of new building for the 30 bedded hospital at CHC, Palloor for which necessary land is available.
- Purchase of the following item for the CHC, Karikalampakkam:
 - Defibrillator for OT
 - Pulse Oximeter for labour room
 - Fordable Ventillator
 - Other infrastructure facilities will be provided
- PHC building at Karayanputtur renovated at a cost of ₹46.12 lakhs has been inaugurated by Hon'ble M.P. Thiru R. Radhakrishnan on 22.11.2014.
- World Diabetic Day celebration at all the Primary and Secondary Health Centres of all districts during the 2nd week of November
- Observance of National Cancer Care Awareness Week from 7th to 13 th November.
- Participation in Public Information Campaign and won consolation prize (4th) on 17th to 19th November 2014
- Observance of Non-Scalpel Vasectomy Week 07.11.2014 to 13.11.2014 in all the districts.
- Conduction of New Born Care Week from 14.11.2014 to 20.11.2014 at all the Primary and Secondary Health Centres of all districts.
- World Diabetic Day celebration at all the Primary and Secondary Health Centres of all districts.
- Conducted health awareness training programmes for the health workers of all PHC's /CHCs (27 PHC / 2CHC) to implement IDSP effectively.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- In order to cope-up with the increase of patients in the PHC Villianur, necessary action will be initiated to explore the feasibility for construction of new building for the PHCs at Villianur. Similarly, considering the increase of the urban population in the PHC Lawspet, necessary action will be taken for bifurcation of building for providing more facilities to the patients.

6. **Remarks** : Continuing Scheme

Scheme No.3

Sector : MEDICAL & PUBLIC HEALTH Implementing HEALTH & FAMILY
Department : WELFARE SERVICES

1. **Name of the Scheme** : Improvements to Programme for Prevention & Control of diseases like TB, Leprosy, Filaria, Malaria, etc.

2. Objective of the Scheme :

To control highly infectious diseases among the society through free diagnosis and treatment. Treatment and management of Tuberculosis and Non-Tuberculosis diseases. Leprosy control programme aimed at sustaining the elimination of Leprosy in U.T. of Puducherry. To provide in-patients care for old cured Leprosy patients with complications due to deformities. To interrupt the chain of transmission of STD/HIV and AIDS. To reduce the risk of HIV transmission. Effective implementation of Mass Drug Administration for control of Filariasis. Prevention of Vector Borne diseases like Filaria, Malaria, Dengue, Encephalitis. Control of Blindness. Dental Health Care for Public.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- As per the guidelines of Government of India & WHO, the Health Department has extended a comprehensive treatment facility for the treatment of Tuberculosis along with full fledged diagnostic facilities. Accordingly an Intermediate Reference Laboratory duly accredited by the World Health Organization has been established in the Government Hospital for Chest Diseases which has state-of-art Bio-safety Level III facilities with sophisticated bio-safety cabinet for handling of MDR suspects samples as per the infection control measures. Recently, BACTEC MGIT 960 system is installed in the Intermediate Reference Laboratory for the follow-up culture MDR (Multi-Drug Resistance) patients.
- A month long Malaria Awareness Programme was conducted in various PHCs during the month of June 2013 and constituency wise work force has been developed for control of Dengue and the epidemic is under control.
- Anti-Larval activities and anti-adult measures for control of Mosquitoes
- Continuation of the Revised National Tuberculosis Control Programme and Up-gradation of Multi-Drug Diagnostic facilities.
- Prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis are done.
- Hand operated fogging machines have been supplied to avoid mosquito density.
- School children are screened for refractive errors and free spectacles are provided.
- The percentage of IOL implantation under National Programme for Control of Blindness is 99.50% and 15102 cataract surgeries were performed in the year 2013 – 14 against the target of 7,400.

National Leprosy Eradication Programme during 2013-14 :

- Since more number of MB cases are being detected, a search activity team has been constituted incorporating Health Inspectors, Health Assistants and ANMs of the concerned Primary Health Centres and Community Health Centres and search activities are started from April 2013 onwards.

- By this activity it has been planned to detect more number of hidden cases and to give early treatment to prevent deformities.
- Search activities are carried out by using Photo Flash Cards so that the public will visualize the different kinds of hypo-pigmented patches and have more awareness about leprosy and there will be voluntary reporting from the public which will enable the health officials to start the early treatment. IEC pamphlets are also distributed to the public.
- A Special programme for screening School Children has been started wherein Health Education in Leprosy is given in schools and also displaying flash cards to enable voluntary reporting from School Children.

4. Physical Achievements for the Annual Plan 2014-15:

- Anti-Larval activities and anti-adult measures for control of Mosquitoes
- Prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis will be done.
- School children are screened for refractive errors and free spectacles will be provided.
- Digital radiography system for taking Chest X – Rays has been installed in the Chest Clinic, Puducherry
- Continuation of the Revised National Tuberculosis Control Programme and Up-gradation of Multi-Drug Diagnostic facilities.
- Cure rate was 69% in 2004 when we implemented the RNTCP. Cure rate improved year by year and it is 86% in 2013.(cure rate of NSP for the period of 2014 will be reported at the end of 2015).
- Case detection rate of such cases is maintained always above 70%. Case detection rate for the year 2014 is 87%.
- Moreover the defaulter (i.e. discontinuing the treatment before the completion) rate of newly detected infectious cases has come down from 18% to 4.51%.
- U.T. of Puducherry has achieved elimination of Leprosy (Less than 1 per 10,000) (0.26%) which will be sustained.
- Eye Donation Fortnight has been launched from August 25th to create awareness to the public to increase Eye Donation by involving Mass Media and Mid Media and conducting Quiz Programmes and Essay Competitions at School level.
- The Mega cataract surgical Camp has been organized in Yanam which is one of the High priority District from 21st to 25th August 2014 and cataract surgeries has been performed.
- District level Intensified Diarrhoea Control Fortnight has been launched successfully and ensured that ‘Zero death’ due to Diarrhoea will be sustained.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Anti-Larval activities and anti-adult measures for control of Mosquitoes
- Continuation of the Revised National Tuberculosis Control Programme and Up-gradation of Multi-Drug Diagnostic facilities. To maintain – (i) total case

detection of more than 70 %, (ii) cure rate more than 85% and (iii) defaulter rate less than 5 %.

- Prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis will be done.
- School children are screened for refractive errors and free spectacles will be provided.
- Purchase of Machinery & Equipments.
- Sustained efforts for prevention of vector borne diseases like filarial, malaria, dengue and encephalitis will be carried out through various field activities including surveillance for early diagnosis of case and prompt treatment.

6. Remarks : Continuing Scheme

Scheme No.4

Sector : MEDICAL & PUBLIC HEALTH Implementing HEALTH & FAMILY
Department : WELFARE SERVICES

1. Name of the Scheme : Establishment of Government Medical Colleges and Strengthening of Health Educational Institutions

2. Objective of the Scheme :

Construction of Government of Medical Colleges with all modern facilities and Tertiary Health care services. Strengthening of Health Educational Institutions including Medical College, MTIHS and Dental College. Release of Grants-in-aid to Health Educational Institutions

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- MCI approval for admission of students to the 4th year has been obtained for the Indira Gandhi Government Medical College, Puducherry. At present, the total capacity of students in the Medical College is 600 and the faculties as required by Medical Council of India have been appointed.
- To comply with the MCI guidelines, the construction activities of building are taken up at a fast pace. 90 % work in Hospital Block consisting of 5 floors has been completed and the remaining works are under progress. Like wise, the construction of college block, four floors have been completed and the construction of 5th floor is in progress. Four blocks of hostel building have been completed in all respects and the students are accommodated.
- Grants-in-aid released
- Started GNM Course in Karaikal branch of Mother Theresa Institute of Health Sciences.
- Strengthened Nursing & Para-medical services

- Health Improvement and Health Maintenance
- Improvement in Health Care Delivery System

4. Physical Achievements for the Annual Plan 2014-15:

- Construction of Hospital Block, College Block and Service Block for the Perunthalaivar Kamaraj Medical College, Puducherry and provision of infrastructure facilities to the College is under process.
- Strengthening of Nursing & Para-medical services
- Health Improvement and Health Maintenance
- Improvement in Health Care Delivery System
- Purchase of Machinery & Equipments.
- MCI approval for admission of students to the current year has been obtained for the Indira Gandhi Government Medical College, Puducherry. At present, the total capacity of students in the Medical College is about 600 and the faculties as required by Medical Council of India have been appointed.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Construction of Hospital Block, College Block and Service Block for the Perunthalaivar Kamaraj Medical College, Puducherry and provision of infrastructure facilities to the College
- As per the instructions of AICTE, Pharmacy Council of India, INC and Pondicherry University action will be taken to fill up the 37 vacant posts of Tutors/ Instructors in Mother Theresa Institute of Health Sciences
- Construction of building for ANM / GNM Schools in Mahe & Yanam.
- Strengthening of Nursing & Para-medical services
- Health Improvement and Health Maintenance
- Improvement in Health Care Delivery System
- Purchase of Machinery & Equipments.
- MCI approval for admission of students for the PG course will be obtained for the Indira Gandhi Government Medical College, Puducherry.

6. Remarks : Continuing Scheme

Scheme No.5

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. Name of the Scheme : Improvements to Employee's State Insurance Scheme

2. Objective of the Scheme :

To provide medical insurance coverage to the Industrial / Factory / School / Mills of the U.T. of Puducherry through ESI Dispensaries and Hospital.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Purchase of Medicines, dressing materials etc. to In-patients.
- The Super-speciality Cashless Service Scheme has been implemented for ESI Beneficiaries.
- Provision of Medical services to the Labourers of Industrial / Factories / Schools & Mills
- Medical claims will be reimbursement to the insured persons.
- Purchase of Equipments

4. Physical Achievements for the Annual Plan 2014-15:

- The ESI hospital, Gorimedu, Puducherry is 75 bedded Hospital working strength of 136 Staff members (Medical and Paramedical) rendering the Medical Services to the ESI insured persons and their dependents in Puducherry Region. There are eleven dispensaries in and around Puducherry are referring the cases to this hospital for inpatient and outpatient treatment with Super Speciality facility.
- Periodical Hospital Development Committee (bi-monthly) was arranged for the improvement of the ESI hospital and dispensaries in the Chamber of Medical Superintendent, ESI Hospital, Puducherry. With the approval of HDC, the following improvement activities have been carried out.
 - By purchasing modern instruments and Hi Tech Equipments for the operation theatre and consequence of this major surgeries are being carried out at ESI Hospital itself.
 - Department of Obstetrics and Gynaecology and paediatric Neonatal Ward has been equipped with purchase of modern equipments.
 - Isolation ward in the ground floor and labour room in the first floor was renovated after attending the civil works and the purchasing of medical equipments.
 - Periodical health camps were organised for the ESI beneficiaries with the approval of ESI corporation.
 - Outpatient Department made impressive by purchase of patient waiting chairs (each set 4 in nos.). Renovated the OPD block and kitchen under civil work.
 - Meeting hall in first floor identified and renovated under civil work for the conduct of CME programme for Medical Officers with AC installation etc.
 - Office of the Medical Superintendent was provided with new photocopier machine.
 - Laboratory has been equipped by purchasing Fully Auto Cell Counter and Haemtology Analysers for better investigations and diagnosis.
 - Dental Department was made impressive by equipping with Modern Dental Chair and with Hi-tech equipments and rendering special care to the beneficiaries. Dental X ray also provided in the unit.
 - A project called “DHANWANTRI” is an All India programme of registration of inpatient and outpatient of the ESI Hospital as well as ESI dispensaries is under progress. All the staff were given training – hands on computer for their respective work. This will enable the medical treatment of beneficiaries at ESI Hospital anywhere in India.

- Continues Medical Education Programme is conducted every month for updating the knowledge and building up of confident among the ESI hospital and Dispensaries Medical Officers.
- Events during the month of December 2014
 - One Multi-Speciality Health Camp conducted on 22.12.2014. More than 300 Ips are benefited.
 - Renovate the ground floor ward, ICU and kitchen block inaugurated on 24.12.2014 by the Director, DHFWS.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Renovation of Hospital building
- To increase the bed strength of the inpatient beds from 75 to 100
- Purchase of new ambulance
- Erection of new sheds for cars and ambulances.
- Purchase of modern medical equipments to equip radiology department and ophthalmology department and other infrastructures.

6. **Remarks** : Continuing Scheme

Scheme No. 6

Sector : MEDICAL & PUBLIC HEALTH Implementing HEALTH & FAMILY
Department : WELFARE SERVICES

1. **Name of the Scheme** : Scheme for providing Tertiary Health Care Services to BPL families through insurance coverage and financial assistance

2. **Objective of the Scheme** :

To bring people living Below Poverty Line under Health Insurance cover for providing specified secondary and tertiary health care. Health Care is extended to BPL families by granting financial assistance for taking treatment for life threatening diseases in higher institutions

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Provision of Tertiary Health Care services to BPL families through insurance coverage and financial assistance
- Release of grants to Puducherry Medical Relief Society to provide financial assistance to the patients of the BPL families
- Cash assistance not exceeding ₹1.5 lakhs under the Pondicherry Medical Relief Society for any life threatening diseases (cardiac surgery and radiotherapy) for BPL families seeking treatment in Private institutions.
- An amount of ₹118.50 lakhs have been disbursed to the 125 applicants as medical assistance for taking up treatment for life threatening diseases to

patients under below poverty line category by the Pondicherry Medical Relief Society for Poor during the year 2013-14.

4. Physical Achievements for the Annual Plan 2014-15:

- To extend speciality and Super Speciality Services for the to the population of Yanam, a Memorandum of Understanding with Apollo Hospitals, Kakinada has been signed on 13th August 2014 for providing better health care for the residents of Yanam region.
- Consequent upon the taking over of providing cashless treatment to BPL families by the Pondicherry Medical Relief Society for Poor, a Memorandum of Understanding with 7 Private institutions has been signed on 18th February 2015 at Karaikal for providing speciality / super speciality for the BPL families of Karaikal region.
- Release of grants to Puducherry Medical Relief Society to provide financial assistance to the patients of the BPL families
- Cash assistance not exceeding ₹1.5 lakhs under the Pondicherry Medical Relief Society for any life threatening diseases (cardiac surgery and radiotherapy) for BPL families seeking treatment in Private institutions.
- An amount of ₹378.95 lakhs have been disbursed to the 356 applicants / beneficiaries as medical assistance for taking up treatment for life threatening diseases to patients under below poverty line category by the Pondicherry Medical Relief Society for Poor during the year 2014-15.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Provision of Tertiary Health Care services to BPL families through financial assistance / tie up with the private hospitals.
- Release of grants to Puducherry Medical Relief Society to provide financial assistance to the patients of the BPL families of all regions.
- Cash assistance not exceeding ₹2.00 lakhs under the Pondicherry Medical Relief Society for any life threatening diseases (cardiac surgery and radiotherapy) for BPL families seeking treatment in Private institutions will be provided.

6. **Remarks** : Continuing Scheme

Scheme No.7

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. **Name of the Scheme** : Strengthening of Dte. of Health and Family Welfare Services, Puducherry & Offices of Deputy Directors/ Development of Information, Education and Communication Services (includes matching grant as State Share to NRHM)

2. Objective of the Scheme :

Monitoring, implementing and co-coordinating the Health Programmes in the U.T. of Puducherry. Creation of necessary infrastructure for the proper implementation of Health Programmes. Controlling and supervising of Primary Health Centres and Sub-centres. To ensure adequate administrative set up for monitoring, evaluation, maintenance of vehicle and remedial measures in the Health care delivery.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- IPPI conducted during the month of January and February. In the first phase of vaccination, about 89,494 children were given polio drops on 20.01.2014 and 98,000 children were given polio drops in the second phase on 23.02.2014.
- 93,778 students benefitted through the supply of Weekly Iron and Folic Supplementation (WIFS) through the Schools and Anganwadis in bringing down the prevalence of anaemia in adolescent girls through conduct of weekly anaemic clinic in PHCs, door to door survey of anaemic cases by ANMs, etc.
- Pentavalent vaccination for infants were carried out.
- Purchased various vaccines for supply to Health Centres.

4. Physical Achievements for the Annual Plan 2014-15:

- IPPI conducted during the month of January and February. In the first phase of vaccination, about 90,000 children were given polio drops on 19.01.2015 and 98,000 children were given polio drops in the second phase on 22.02.2015.
- Supply of Weekly Iron and Folic Supplementation (WIFS) through the Schools and Anganwadis in bringing down the prevalence of anaemia in adolescent girls through conduct of weekly anaemic clinic in PHCs, door to door survey of anaemic cases by ANMs, etc.
- Pentavalent vaccinations for infants were carried out.
- Purchased various vaccines for supply to Health Centres.
- To ensure effective implementation of Health Care Services, various vacant in the Health Department had been filled up. The vacant posts of Radiographer(17), Staff Nurse(24), Pharmacist(15), Health Assistant(15), Senior Lab Technician(18), Plumber(9), Physiotherapist(3), ANM(25) and one posts of Dialysis Operator and Ophthalmic Technician each during the period of September 2013 to February 2014.
- The Health Department had filled up the following vacant posts through promotion :
- Chief Pharmacist(3), Lady Health Visitor(12), Technical Assistant(10), Head Nurse(33), OT Technician(2), Senior Filaria Inspector(2), Refridgeration Mechanic(1), Boiler Attendant(1), Nursing Supdt. Gr.I(2), Nursing Supdt.

- Conducted health awareness training programmes for the health workers of all PHC's /CHCs (27 PHC / 2CHC) to implement IDSP effectively.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Training programme will be conducted to Medical and Para-medical personnel of Health Department

6. **Remarks** : Continuing Scheme **Scheme No.9**

Sector : MEDICAL & PUBLIC HEALTH Implementing HEALTH & FAMILY
Department : WELFARE SERVICES

1. **Name of the Scheme** : Life Style Modification Programme

2. **Objective of the Scheme** :

To educate the public through media, mini-exhibition, Health programmes etc. About Non-Communicable diseases like Diabetic, Hyper Tension, Thyroid diseases due to change in the life style and unhealthy food habits. To set up a Public Health Educational Gallery, Health Exhibition and Nutritional Food Display Centre. To start a Diabetic Registry, Develop a diabetic atlas for Puducherry and Making the U.T as a model state with diabetic care and Treatment.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Government of Puducherry along with an NGO viz. M/s. Novo Nordisk Education Foundation signed a MOU to undertake a massive diabetes Control programme.
- During the past few years there has been tremendous rise of non-communicable diseases due to changing life style of the people and hence the Government took lot of initiatives to promote awareness about the non-communicable diseases to the people.

4. Physical Achievements for the Annual Plan 2014-15:

- The New Programme "Prevention of Non-Communicable diseases and Medical Care for the affected persons" is continued.
- As per Government of India guidelines, opportunistic screening of above 30 years population is being done in all the PHCs and CHCs to reduce the morbidity and mortality due to non-communicable diseases.
- Two numbers of Semi-Automated Clinical Chemistry Analyzer has been received from Principal Investigator, World Diabetes Foundation Project under the Non-Communicable Disease Project on 05.12.2014. The above equipments had been handed-over to Indira Gandhi Government General

4. Physical Achievements for the Annual Plan 2014-15:

- 108 Ambulance Services were pressed into operation and continued service delivered.
- Eight Ambulances with 22 drivers are in operation.
- The Ambulances were stationed at Manadipet, Karikalampakkam, Kalapet, Bahour, Thavalakuppam, Nettapakkam, Ariyur and General Hospital, Puducherry and Karaikal.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- The services of 108 Ambulance will be continued in all regions.

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : MEDICAL & PUBLIC HEALTH Implementing Department : INDIAN SYSTEM OF MEDICINE

1. Name of the Scheme : Strengthening of Dte of ISM&H & Improvement of AYUSH Medical College.

2. Objective of the Scheme :
Improvement of the Directorate and Conduct of AYUSH medical and Para Medical courses.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Improvement of Ayurveda Medical College at Mahe.

4. Physical Achievements for the Annual Plan 2014-15:

- Improvement of Ayurveda Medical College at Mahe.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Strengthening of Directorate with creation of posts
- Improvement of Rajiv Gandhi Ayurveda Medical College, Mahe with all facilities.
- Improvement for Pharmacy courses at the Mother Theresa Post Graduate & Research Institute of Health Sciences, Puducherry.

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : MEDICAL & PUBLIC HEALTH Implementing INDIAN SYSTEM OF
Department : MEDICINE

1. **Name of the Scheme** : Improvement / Opening of AYUSH Dispensaries in the U.T. of Puducherry.

2. **Objective of the Scheme** :

Providing AYUSH Medical treatment to the public.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Improvement of AYUSH Dispensaries in the U.T. of Puducherry.
- Providing Ayurveda/ Siddha/ Homeopathy treatment to the public in the U.T. of Puducherry.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Improvement of AYUSH Dispensaries in the U.T. of Puducherry.
- Providing Ayurveda/ Siddha/ Homeopathy treatment to the public in the U.T. of Puducherry.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Providing of Ayurveda/ Siddha/ Homeopathy treatment to the public.
- Starting of new Ayush units in the rural areas.
- Establishment of AYUSH wellness Centre including yoga.

6. **Remarks** : Continuing Scheme

Scheme No.13

Sector : MEDICAL & PUBLIC HEALTH Implementing
Department : FOOD SAFETY

1. **Name of the Scheme** : Food Safety

2. **Objective of the Scheme** :

- To ensure that all the Food Business Operators are covered under FSSI Act and ensure that the food intended for human consumption that is manufactured, prepared or sold in the Puducherry region complies with FSS Act 2006.
- To carry out inspections, audits, verification and surveillance of FBO in accordance with FSS Act
- To educate consumer & FBO.

- To prevent Food Poisoning.
- To ensure Private water supplies (Wells and Bore wells) are safe and comply with the legal requirements.
- To carry out Planned Food Sampling.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- 266 Licence and 557 Registration were made.
- Periodic inspections of the Food Business operators were carried out.

4. Physical Achievements for the Annual Plan 2014-15:

- 670 Licence and 1325 Registration.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Creation of posts for both Technical and Non-Technical for executing the FSS Act, at all levels.
- Inspect the FBO's at frequent intervals and check the quality of food items and take suitable steps against the violators of the law.
- Educate the people involved, in execution of the law, in order to have a proper co-ordination in executing the law.
- Provide training to officials at all levels to enact the law properly.
- Involve the Health workers to create awareness in procedures of the law.
- Targeted to issue 750 Licence and 1500 Registration for FBO's in the whole of U.T. of Puducherry.

6. Remarks : Continuing Scheme

Scheme No.14

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : FOOD & DRUGS TESTING

1. Name of the Scheme : Food and Drugs Testing

2. Objective of the Scheme :

To provide qualitative analytical reports in order to facilitate the effective enforcement of Food Safety & Standards Act and Drugs & Cosmetics Act.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

Food samples (survey, act and Miscellaneous)	nos.	576
Excise samples (Liquor, IMFL etc.)	nos.	2058
Imported Food samples	nos.	2679
Forensic samples (viscera, stomach wash, blood for alcohol, Misc. etc.)	nos.	84

Drug samples (Tablet and allied samples)	nos.	2096
Microbiological samples (water and food samples)	nos.	576

4. Physical Achievements for the Annual Plan 2014-15:

Food samples (survey, act and Miscellaneous)	nos.	575
Excise samples (Liquor, IMFL etc.)	nos.	1048
Imported Food samples	nos.	2098
<i>Forensic samples</i> (viscera, stomach wash, blood for alcohol, Misc. etc.)	nos.	20
<i>Drug samples</i> (Tablet and allied samples)	nos.	2468
<i>Microbiological samples</i> (water and food samples)	nos.	575

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- It is proposed to upgrade the Food Testing Laboratory in order to implement the Food Safety & Standards Act, 2006.
- To provide training to the staff in the advanced analytical procedures.
- To create 23 new posts – Technical Posts = 15 nos. and Non-Technical = 8 posts to fulfil to legal requirements of the laboratory.
- To engage in analysis of various food samples collected by the Food Safety Officers to ensure proper food safety in the state.
- Both the Food & Drugs testing laboratories will be standardized to cater the requirements of the Food Safety & Standards Act. and Drugs & Cosmetics Act.
- To approach the Technical Committee of the NABL for accreditation.
- It is targeted to carry out the analysis of various samples as noted below:

Food samples (survey, act and Miscellaneous)	nos.	1100
Excise samples (Liquor, IMFL etc.)	nos.	1600
Imported Food samples	nos.	3200
<i>Forensic samples</i> (viscera, stomach wash, blood for alcohol, Misc. etc.)	nos.	25
<i>Drug samples</i> (Tablet and allied samples)	nos.	3200
<i>Microbiological samples</i> (water and food samples)	nos.	1100

6. Remarks : Continuing Scheme

Scheme No. 15

Sector : MEDICAL & PUBLIC HEALTH

Implementing
Department : DRUGS CONTROL1. **Name of the Scheme** : Drugs Control Unit2. **Objective of the Scheme** :

Enforce the laws related to drugs and cosmetics, Medical devices and other health care products.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Issued licences for drugs sale / manufacturing establishments and installed computers (5 nos.)

4. **Physical Achievements for the Annual Plan 2014-15:**

- Issue of 105 fresh licences and also renewed, for 95 retail/wholesale licences and also issued licences for manufacturing establishments.
- Enforced the laws and amendments relating to Drugs & Cosmetics, Medical Devices and other Health care products through Notice/Publications.
- Digital Copier with printer and scanner has been installed.
- To streamline the pending licences/renewal due to administrative reason

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Issue of Licences for Drug sales Establishments, retail and wholesale, blood Banks and Drug manufacturing Establishments under the Drugs & Cosmetics Act.
- Assistance/Guidance for effective enforcement of acid Act to the Revenue Department.
- Prosecution of violation of rules.
- Issue of Licences under Poisons Act, 1919.
- Issue of various certificates relating to Drugs & Cosmetics Act, 1940.
- Issue of NOC for possession of Narcotics Drugs.
- Under the policy of strengthening of Drugs Control department, creation of posts of Drugs Controller, Assistant Drugs Controller and Establishment staff is under process and approval is awaited.
- Also filling up of the vacant post of Drugs Inspector (1 no.) has to be carried out.
- To start with issue of licences for retail & wholesale units in phases through ONLINE in the name of XLN INDIA with the help of NIC, Puducherry

6. **Remarks** : Continuing Scheme

Scheme No.16

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. **Name of the Scheme** : Human resource in Health and Medical Education (CSS)
2. **Objective of the Scheme** :
 - To improve the quality of the Health Care Delivery System through capacity development.
 - To provide Medical Education and improve the skills of the students and health personnel to cater to the modern needs of the Health Sector.
 - To strengthen the infrastructure facilities of the Medical Educational institutions including recruitment of health personnel.
3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**
4. **Physical Achievements for the Annual Plan 2014-15: --**
5. **Proposed Physical Targets for the Annual Plan 2015-16 :**
 - To initiate the preliminary works for the construction of GNM school at Karaikal
 - To provide infrastructure facilities to the Health Educational institutions
6. **Remarks** : Continuing Scheme

Scheme No.17

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. **Name of the Scheme** : National AIDS and STD Control Programme (CSS)
2. **Objective of the Scheme** :
 - To prevent New infections in high risk groups and general population.
 - To provide greater care, support and treatment to a larger number of people living with HIV/AIDS(PLHIV)
 - To strengthen the infrastructure, System and Human Resources in Prevention, Care, Support and Treatment programmes.
 - To strengthen nation-wide strategies Information Management System.

- To educate the population about the preventive measures to avoid infections
- To strengthen the existing Blood Banks through provision of infrastructure facilities
- To encourage active participation of NGOs and society in achieving the goal “Zero infection”
- To open new blood banks and to extend necessary support to the State Government to prevent new infections.
- To extend support to ART centres and NGO’s

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

4. Physical Achievements for the Annual Plan 2014-15:

- HIV prevalence among ANC clinical attendees has been brought to Zero from 0.13
- Four F-ICTCs have been launched in PHCs viz. Lawspet, Muthialpet, Kalapet and Ariyankuppam
- 35.021 units of Blood has been collected as against a target of 30,000 (Total achievement 117%)
- 163 voluntary Blood Donation Camps have been conducted as against a target of 68 camps fixed by NACO in AAP 2014-15.
- After tireless follow-ups, NACO has sanctioned for 2 Blood Banks One at RGGW&C Hospital & IGMC&RI has been obtained by this society
- The link ART centre presently functioning at JIPMER is being upgraded by full fledged ART centre by the strenuous efforts made by this society.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Opening of Two Blood Banks, one at Rajiv Gandhi Women & Child Hospital and the other at Puducherry Govt. Medical College
- Conversion of existing Link ART Centre – JIPMER into full fledge ART Centre.

6. Remarks : Continuing Scheme

Scheme No.18

Sector : MEDICAL & PUBLIC HEALTH Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. Name of the Scheme : National Health Mission (CSS)

2. Objective of the Scheme :

- To extend support to the state government in the prevention and control of Communicable and Non-Communicable diseases.

- To provide basic minimum facilities in the all Primary Health Centres and Government Hospitals
- To provide additional staff to the Health Centres for better delivery of Health Care System
- To encourage active participation of the local bodies and volunteers in the health services

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

4. Physical Achievements for the Annual Plan 2014-15:

- Ante Natal Care Service (ANC) – 58298
- Home Deliveries - 19
- Deliveries conducted at Public Institutions (Govt.) 32825
- Deliveries conducted at Private Institutions (Govt.) - 7031
- Caesarean Section Deliveries (Govt.) - 11437
- Caesarean Section Deliveries (Private) 2969
- MTPs conducted at Public Institutions - 715
- MTPs conducted at Private - 133
- No Scalpel Vasectomy (NSV) conducted - 2
- Laproscopic Sterilisation (Govt.790 + Pvt.62) - 852
- Minilap Sterilisation (Govt.740 + Pvt.0) - 740
- Post-Partum Psterilisation (Govt.6224 + Pvt.930) - 7154
- IUCD Insertion conducted (Govt.5241 + Pvt.324) - 5565
- Oral Pills distributed - 20276
- Condoms pieces distributed - 753621
- Infant mortality rate (reduced from 22 to 17) (IMR) – 17 per 1,00,000 live births
- Maternal Mortality Rate (MMR) – 30 per 1,00,000 live births
- Total Fertility Rate (TFR) - 1.6

5. Proposed Physical Targets for the Annual Plan 2015-16 :

A. Reproductive Child Health

- Janani Suraksha Yojana (JSY) (Pregnant Mothers) – 5000
- Referral Transport (patients) - 8500
- ANC registered - 40000
- Institutional Deliveries - 38000
- Live Birth - 37500
- MTP - 600
- Vasectomy - 5
- Tubectomy - 8500

B. Immunisation

- BCG - 36500
- DPT 3rd Dose - 14500
- Fully Immunised - 15000
- Village Health Nutrition Days - 1200
- Urban Slum Health Nutrition Days - 816

C. Blindness control

- Total Cataract Surgeries - 18000
- No. of IQL implanted - 14500
- No. of School going children screened - 20000
- No. of children detected with Refractive error- 1000
- No. of children provided with free glass - 1000
- No. of eyes collected - 750
- No. of eyes utilized - 750

D. National Vector Borne Disease Control Programme (NVBDCP)

- Annual Blood Examination Rate per 100 population - TFA
- Annual Parasitic Index - TFA

E. Revised National Tuberculosis Control Programme

- Annual new smear positive case detection rate (%) – 90%
- Success Rate of New smear positive patients (%) – 90%

F. National Leprosy Eradication Programme (NLEP)

- Prevalence Rate per 10,000 - TFA
- Annual New case detection rate per 1,00,000 Popn. - TFA

6. Remarks : Continuing Scheme

Scheme No. 19

Sector : MEDICAL & PUBLIC HEALTH Implementing Department : INDIAN SYSTEM OF MEDICINE

1. Name of the Scheme : National Mission on AYUSH including Mission on Medicinal Plants (CSS)

2. Objective of the Scheme :

The National Mission on AYUSH is functioning as part of National Rural Health Mission to provide alternative health care to Allopathic System with better therapeutic goals and peoples satisfaction. Dept. of AYUSH, Min. of Health & Family Welfare, Govt. of India is providing necessary funds for the promotion of AYUSH systems.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Promotion of AYUSH Hospitals
- Quality Control of Ayush drugs
- Development of Medicinal plants
- State level training for Ayush systems

4. Physical Achievements for the Annual Plan 2014-15:

- Promotion of AYUSH Hospitals
- Quality Control of Ayush drugs
- Development of Medicinal plants
- State level training for Ayush systems

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Providing AYUSH treatment in the existing PHC
- Development of Medicinal Plants
- Quality control of AYUSH Medicines

6. Remarks : Continuing Scheme

WATER SUPPLY & SANITATION

The Union Territory of Puducherry is providing portable water supply to all the villages and the towns. Puducherry region plays vital role in the Ground water resources. Karaikal, Mahe and Yanam regions depends both on surface water and ground water. The water supply system is bifurcated into:

(1) Urban Water Supply and (2) Rural Water Supply.

In Puducherry region, the urban area is divided into 9 zones and due to fast urbanization and developmental activities the peripheral areas and unutilized area in urban limit has become pucca residential areas which has resulted in formation of sub zones. About 300 tube well are being served to the population of Puducherry. The total water requirement of 100 MLD is supplied through these tubewells. After continuous pumping of ground water, the TDS level in the tube wells is getting increased. In order to supply drinking water with low TDS level, community water supply system has been introduced in 19 locations. By this system Government is supplying water in 20 litres cans through treatment plants @ ₹7/- per can.

It is also proposed to provide infiltration wells / gallery along the Sankarparani river near Thirukanji. All the infrastructure development, source augmentation from surface water from Oussudu tank and river infiltration wells/gallery will be taken up in a phased manner based on the availability of fund.

In Karaikal region to provide effective protected Water Supply with adequate pressure entire Urban and Sub Urban areas are divided into Three Zones namely Karaikal North zone, Central zone and South Zone and various Water Supply works have been undertaken. During the year 2014-15, construction of 6.00 lakh litres capacity Over Head Tank including all infrastructural facilities at Puduthurai. Construction of 1.50 lakh litres capacity Over Head Tank at Puthakudy. Erection of deep bore well at Melaponbethy. Narikurumbai, Manalmedu, Subrayapuram and Puduthurai are completed. The work of providing community Water Purification System at 10 locations in Karaikal and Construction of 3.00 lakh litre capacity Over Head Tank including all infrastructural facilities at Keezhasubrayapuram are in progress. The work of construction of 2.00 lakh litre capacity Under Ground Sump at Narikurumbai. Construction of 1.50 lakh litre capacity Over Head Tank at Melaponbethy. Inter linking pumping main from borewell at Vadakattalai village to Kottagam Over Head Tank are also taken up.

The work of comprehensive Water Supply Scheme for Central Zone of Karaikal. construction of 5 MLD Water Treatment Plant at river Arasalar will be taken up in Financial Year 2015-16.

In Mahe region works relating to improving and updating the existing water supply distribution system and also for providing water supply / public taps in internal roads /lanes / footpaths of Mahe town by extending the distribution lines will be taken up.

In Yanam region, a scheme for augmentation of water supply was completed. There are 13 nos. of over head tanks in Yanam region. An extent of 5-36-00 Hectares of land had been acquired for increasing the storage capacity of ground level reservoirs, separate pumping mains and additional sumps and motors are proposed for increasing supply hours. Augmentation of water supply scheme from the reservoir of Sir Arthur Cotton Barrage at Dowleswaram, Andhra Pradesh is in progress.

OUTLAY AT A GLANCE

Sector : WATER SUPPLY & SANITATION

No. of Schemes : 5

Department : PUBLIC WORKS

(Plan : 4 + CSS : 1)

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure : 10104.76

Annual Plan 2014-15 Approved Outlay : 12815.72

Annual Plan 2014-15 Revised Outlay : 13600.71

Annual Plan 2015-16 Approved Outlay (Plan + CSS) : 16134.28

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which capital content
(1)	(2)	(4)	(5)	(6)	(7)	(8)
1.	Rural Water Supply - Operation and Maintenance.	1571.89	1031.84	2482.51	1185.00	370.00
2.	Urban Water Supply - Operation and Maintenance.	8467.87	5513.85	6219.44	7022.50	838.27
3.	Urban Sanitation.	65.00	45.00	45.00	33.75	45.00
4.	Purchase of machinery & equipments / acquisition of land	--	0.01	0.01	50.01	--
	Negotiated Loan	--	5825.00	4606.00	5443.00	5000.00
	Development of Infrastructural facilities (EAP-JICA)	--	--	--	2000.00	5000.00
Total (Plan)		10104.76	12415.70	13352.96	15734.26	11253.27

(₹ in lakh)

Name of the Centrally Sponsored Scheme		Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16
5.	National Rural Drinking Water programme(CSS)	400.02	247.75	400.02
Total (Plan + CSS)		10104.76	12815.72	13600.71
				16134.28
				8578.50

Scheme No. 1

Sector : WATER SUPPLY & SANITATION

Implementing

Department : PUBLIC WORKS

1. **Name of the Scheme** : Rural Water Supply - Operation & Maintenance

2. **Objective of the Scheme** :

Towards quality improvements of the existing water supply systems in the rural areas. Purchase of machinery and equipments for execution of water supply programme in the rural areas.

3. **Actual Physical Achievements made in the Annual Plan 2013-14:**

- 5 nos. of works completed for augmentation of water supply.
- Additional source of water – 4 nos. of works completed
- 4 nos. of generator set were purchased
- Sinking of new bore well – 11 nos. of works completed
- Provide distribution line – 3 nos. of works completed
- Improvements to the existing water supply system – no's. of works completed
- 3 nos. of over head tanks were constructed
- 3 Nos. of sumps were constructed
- Face lifting and chemical treatment – 1 work completed
- 3 compound wall works were completed.
- 5 nos. of pump house were constructed
- 8 nos. of pump sets / motors were purchased
- Land acquired for the construction of over head tank and pump house.

4. **Physical Achievements for the Annual Plan 2014-15:**

- 2 nos. of works were completed for augmentation of water supply in Pudukcherry
- Additional source of water – 2 nos. of works were completed
- 6 nos. of generator set were purchased
- Sinking of new bore well – 10 nos. of works were completed
- Provide distribution line – 8 nos. of works were completed
- Improvements to the existing water supply system – 12 nos. of works were completed.
- 2 nos. of over head tanks were constructed.
- 5 nos. of sumps were constructed.

5. **Proposed Physical Targets for the Annual Plan 2015-16:**

- Augmentation of water supply programmes for the following areas viz., Kumarapalayam, Koonichempet, Anbu Nagar (Uruvaiyar), Mangalam, Thondamanatham, Vambupet, Karaiyambuthur, Panayadikuppam, Kodathur and Thirubuvanai village have also been proposed to be taken up for

- improving the water supply by construction of Over Head Tank and Under Ground Reservoir with its allied components in the Puducherry Region.
- Construction of Retaining wall and approach Road to the Newly constructed OHT at Pathakudy village in Thirunallar commune
 - Construction of 1.50lakh litres capacity OHT at Athipadagai village in Thirunallar commune , Karaikal
 - Construction of 2.00 lakh litres capacity Underground sump and other allied works at Athipadugai village in Thirunallar commune , Karaikal
 - Construction of 1.50lakh litres capacity OHT at Serumavilagai village in Thirunallar commune, Karaikal
 - Construction of 2.00 lakh litres capacity Underground sump and other allied works at Serumavilangai village in Thirunallar commune , Karaikal
 - Erection of Deep Bore Well and other allied works at Mini lake in pipe line campus ,T.R.Pattinam
 - Providing and laying of pumping main of 200mm dia OD PVC pipe in between mini lake pipe line campus and keezhavanjore OHT, T.R.Pattinam.
 - Providing and layout of 250mm dia DI pumping main from padutharakollai pump house to ITI OHT in T.R.Pattinam.
 - Construction of sump ,Pumphouse cum Generator Room and compound wall at Melaponpathy OHT Premises in Nedugadu commune
 - Construction of an OHT Capacity of 1.50 lakh litres ,at Mariamman kovil pet, Eatheru in T.R.Pattinam.
 - Construction of Compound Wall at Mariamman kovil pet, OHT Campus Eatheru in T.R.Pattinam.
 - Erection of Deep bore well and allied works at Right Bank of Aralsalar river near Melaoduthurai OHT in Neravy Commune
 - Desilting the 5th & 6th GLR in water works campus, Dariyalathippa village in Yanam.
 - Providing water supply grid for Bezawada Garden in Yanam
 - Improvements to drinking water supply in Kanakalapeta village, Yanam.
 - Replacement of delivery pipes of 1.25 lakhs OHT in Kanakalapeta water works, Yanam.
 - Construction of compound wall at western side of 55acres GLR, Yanam.
 - Urgent improvement works inside water works campus, Dariyalathippa village, Yanam.
 - Laying internal CC roads in Water works campus Dariyalathippa village, Yanam.
 - Improvements works inside water works campus in Farampeta village & Ambedkar Nagar in Yanam.
 - Providing balance protection wall on rear side of water works campus in Dariyalathippa village in Yanam.
 - Construction of compound wall at north side of 55acres GLR, Yanam.
 - Providing drinking water supply lines to Jammubadava at Kanakalapeta village in Yanam.
 - Construction of balance protection wall around 7th GLR in water works campus in Dariyalathippa village in Yanam.

- Providing 200mm dia HDPE Pumping main from 55 Acres GLRs in Yanam to Water works campus Dariyalathipa village, Yanam.

6. Remarks : Continuing Scheme.

Scheme No. 2

Sector : WATER SUPPLY & SANITATION

Implementing

Department : PUBLIC WORKS

1. Name of the Scheme : Urban Water Supply - Operation and maintenance

2. Objective of the Scheme :

To provide protected drinking water to urban areas by extension of water supply lines, augmentation of urban water supply sources by construction over head tanks / reservoirs, sumps etc., Proper treatment of water for drinking water purposes. Setting up of water testing laboratories in order to improve the quality of water to the public.

3. Actual Physical Achievements made in the Annual Plan 2013-14:

- Additional source of water finding – 3 nos. of works were completed.
- Augmentation of Water Supply – 2 nos. of work were completed.
- Construction of over head reservoir – 2 nos. of work were completed.
- Distribution lines were provided & laid in 3 areas.
- Distribution grid lines – 3 nos. of works completed.
- Purchased 3 nos. of 50 hp, 100 hp, 120 hp mechanical seal for pump set
- Purchased 2 nos. of submersible motor pumps
- Additional source of water – 2 nos. of works completed.
- 4 nos. of generator sets purchased
- Sinking of new bore well – 4 nos. of works completed
- Improvements to the existing water supply system – 8 nos. of works completed.
- 1 over head tank constructed.
- 4 sumps were constructed.
- Face lifting and chemical treatment – one work completed.
- Providing and laying of DI pumping main – 3 works were completed.
- 4 nos. of compound wall works were constructed.
- 2 nos. of pump house constructed.

4. Physical Achievements for the Annual Plan 2014-15:

- Rehabilitation of Water supply System in Zone – I South & North were completed.
- Additional source of water finding – 5 Nos. of works were completed.
- Augmentation of Water Supply – 4 nos. of work were completed.

- Construction of over head reservoir – 5 nos. of works were completed.
- Providing & laying distribution line in 7 areas were completed.
- Distribution grid lines – 10 nos. of works were completed.
- 50 hp, 100 hp, 120 hp mechanical seal were purchased.
- 5 nos. of submersible motor pumps were purchased.
- Extending / improvements in water supply facilities in 10 areas were completed.
- Additional source of water – 2 Nos. of works were completed.
- 6 nos. of generator set were purchased.
- Sinking of new bore well – 13 nos. of works were completed.
- Improvements to the existing water supply system – 12 nos. of works were completed.
- 1 no. of over head tank were constructed.
- 5 nos. of sumps were constructed.
- Providing and laying of DI pumping main – 9 works were completed.
- 3 nos. of works for the construction of compound wall were completed.
- 5 nos. of pump house were constructed.

5. Proposed Physical Targets for the Annual Plan 2015-16:

- Augumentation of water supply to the urban areas of Ragevendhra Nagar, Johnsi Nagar, Raja Nagar, Subbiah Nagar, Priyadarshini Nagar, Gorimedu Shivaji Nagar, Lawspet, Shanthi Nagar.
- Distribution and Pipe line Grid in Ragevendhra Nagar, Johnsi Nagar, Raja Nagar, Subbiah Nagar, Lawspet, Shanthi Nagar.
- Construction of OHT of 20 lakhs litre capacity tank and Distribution line Grid in J.J.Nagar.
- Extending the Water supply Facilities to the Newly Developed layouts of South Zone water supply system, Karaikal.
- Supply Erection & commissioning of 2 No's of 40 HP centrifugal Motor pump sets at Ammalchathiram OHT in Karaikal
- Supply Erection & Commissioning of 62.50 KVA Genset at Vizhidiyur Main Road pump House , Karaikal
- Supply, Erection and Commissioning of 20HP centrifugal motor pump set and 1 No. 82.50 KVA Genset with all accessories at subrayapuram village in Thirunallar commune
- Interlinking the pipe line from Karukankudy Over Head Tank to Elayankudy in Thirunallar commune
- Supply, Erection and Commissioning of 20 HP centrifugal motor pump set with CI suction pipe line and electrification arrangements to the Neravy Perumal koil Over Head Tank, Neravy .
- Erection of Deep Bore well and other Infrastructure Facilities at Kanchipuram Kovilpathu in Nedugadu Commune.
- Laying of 300mm dia DI pumping main from pettai to puduthurai and Erection of Deep Bore wells at Thirunallar commune.

- Supply Erection commissioning of 250 KVA Genset at Ammalchathiram OHT in Karaikal.
- Preparation and submission of detailed project report for Underground drainage scheme to Karaikal town
- Providing and execution of HT installation for enhancement of contracted maximum demand in the existing HT service connection of Agalancannu pump house at Thirunllar commune .
- Improvements to the drinking water supply to the areas of Kanakalapeta Village in Yanam.
- Improvements to the drinking water supply to the GMC Balayogi colony in Yanam.
- Purchase of 75KV Genset for Francethippa water works Yanam.
- Improvements to the drinking water supply and Relaying of drinking water supply grid to the extension colony at Francethippa, Yanam.
- Improvements to the drinking water supply to the Kursampeta Village, Gandhi Nagar, Gopal Nagar and Yanam town in Yanam.
- Supply, erection and commissioning of 20HP Electrical motor with pump set to the Raw water pump house at Town water works in Yanam.
- Providing 160mm dia pumping line from town water works to Bezawada Garden in Yanam.
- Improvements to the French channel from Artikayalanka upto inlet point of Nalla tank in Yanam.

6. Remarks : Continuing Scheme.

Scheme No. 3

Sector : WATER SUPPLY & SANITATION

Implementing

Department : PUBLIC WORKS

1. Name of the Scheme : Urban Sanitation

2. Objective of the Scheme :

To provide sewage and sanitation facilities in the urban areas.

3. Actual Physical Achievements made in the Annual Plan 2013-14:

- Providing and laying DI pumping main
- Box culvert – 3 works completed
- Extension of distribution grid – 3 nos. of works were completed.

4. Physical Achievements for the Annual Plan 2014-15:

- Extension of sewerage facilities in left of areas of Puducherry/Karaikal/Mahe/Yanam – 12 works were completed.
- Restoration of roads for Zone VI & VII and adjoining areas in Puducherry – 12 works were completed.
- 2 recharging ponds were constructed.
- Sewerage farm at Lawspet were set up.

5. Proposed Physical Targets for the Annual Plan 2015-16:

- Supply, delivery and commissioning of one no. of voltage corrector panel for the 50 HP pumpset (1) at Chettikulam Pumping Station, Puducherry
- Supply, erection and commission of 180HP Non-clog submersible motor and pumpset for new collection well at Intermediate Pumping station at Karuvadikuppam, Puducherry.
- Supply, erection and commission of 120HP Non-clog submersible motor and pumpset for new collection well at Main Pumping station at Kuruchikuppam, Puducherry.
- Supply, erection and commission of 180HP centrifugal motor at Intermediate Pumping station at Karuvadikuppam, Puducherry
- Supplying and erection of 630A cubical panel board with 200A cable joint box and cable laying accessories at Sub Pumping Station, Puducherry.
- De-silting the sewer lines of drainage system and CCTV survey at Zone-I Phase-IX
- Extension of sewerage facilities to the area near Ponniamman Koil Street, Lawspet, Puducherry.
- Providing and laying D.I. pumping main from Debasanpet Pumping Station to intermediate Pumping Station at Karuvadikuppam including supplying and commissioning of submersible pumpset.
- Enhancing and power supply at Chettikulam Pumping Station, Puducherry.
- Extension of sewerage facilities to Vishnu Nagar Near Sami Pillai Thottam area Puducherry
- Rewiring and providing electrical fittings to Goubert Nagar Drainage Pumping Station, Puducherry.
- Delinking the existing pumping system and providing arrangement for two separate pumping systems between IPS and sewage farm, Lawspet, Puducherry.
- Replacing the damaged guide rail systems and reconstruction of damaged valve chambers at Suthanthiraponvizha Nagar Drainage Sub Pumping Station, Puducherry.
- Construction of open drain from surplus escape of recharging pond no. 2 near Airstrip side at Sewage Farm, Lawspet, Puducherry. (Reach-II)
- Construction of open drain from surplus escape of recharging pond no. 2 near Airstrip side at Sewage Farm, Lawspet, Puducherry. (Reach-III)
- Construction of collection wells, pumping station with protection wall at Jayaram Garden adjacent to E.C.R, Puducherry
- Reconstruction of damaged compound wall at the backside of Narikuravas colony at Sewage Farm, Lawspet, Puducherry.
- Supply, erection and commission of 120HP centrifugal motor at Main Pumping station at Kuruchikuppam, Puducherry.
- Supplying, erection and commissioning of 10 HP non-clog submersible pumpset at Gandhi Nagar Pumping Station, Puducherry.
- Extension of sewerage facilities to the left out small lane rearside of Cluny School, Lawspet, Puducherry.

- Extension of sewerage facilities to the left out area at Anaikarai Medu, Puducherry.
- Extension of sewerage facilities to the left out streets at Maattuthavani Street, Karuvadikuppam, Puducherry.
- Modification works at water supply pumping station for providing approach proposed Sewage Pumping Station at Jayaram Garden from ECR, Lawspet, Puducherry.

6. **Remarks** : Continuing Scheme

Scheme No. 4

Sector : WATER SUPPLY & SANITATION Implementing
 Department : PUBLIC WORKS

1. **Name of the Scheme** : Purchase of machinery & equipments / acquisition of land.

2. **Objective of the Scheme** :

Purchase of machinery and equipments for the execution of water supply programmes implemented by this Sector. Apart from this, necessary land acquisition proposal for the construction of OHTs, Pump houses for various capacities and laying of distribution lines are carried out by means of land acquisition process with the approval only from the Govt. of Puducherry.

3. **Actual Physical Achievements made in the Annual Plan 2013-14:**

- Acquisition of land in RSN0.9/4, Reddiarpalayam revenue village for construction of collection well & pumping station for zoneVI, Puducherry.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Acquisition of land for construction of OHT and sum in Nainarmandapam, Sudhagar Nagar will be taken up.
- Acquisition land for sewerage scheme in Krishna Nagar will be taken up.

5. **Proposed Physical Targets for the Annual Plan 2015-16:**

- Acquisition of land for construction of OHT and sum in Nainarmandapam, Sudhagar Nagar will be taken up.
- Acquisition land for sewerage scheme in Krishna Nagar will be taken up.

6. **Remarks** : Continuing Scheme

Negotiated Loan

- Acquisition of land bearing R.S. No. 275/4 of Saram Revenue Village No. 38 for construction of collection well, pumping station and Sewage Treatment plant for Krishna Nagar underground drainage scheme in Puducherry
- Comprehensive Water Supply to the Peri-Urban areas of Puducherry District, Puducherry (Package – 3, Ariyankuppam -Zone-14)

- Comprehensive Water Supply to the Peri-Urban areas of Puducherry District, Puducherry (Package – 7, J.J. Nagar-Zone-9 Extension)
- Comprehensive Water Supply to the Peri-Urban areas of Pondicherry District, Puducherry (Package – 9, Sulthanpet -Zone-16)
- Source Augmentation from Oussudu Tank for Zone-I
- Comprehensive Water Supply Scheme for the Urban and Peri-Urban areas of Puducherry District, Puducherry – Dr. Radhakrishnan Nagar – Zone-8 Extension.
- Augmentation of Water Supply to the Sembiyapalayam and Pudukuppam Village in Nettappakkam Commue, Puducherry
- Rehabilitation of water supply distribution grid in Zone-I , Part-I (South) of Pondicherry Town.
- Rehabilitation of Water Supply Distribution grid Laying new water pipe lines with in boulevard area in lieu of rusted and old pipes.
- Rehabilitation of Water Supply distribution grid in Zone-I, Part III (North) of Podicherry town.
- Rehabilitation of Water Supply distribution grid in Zone-I, Part-II (Central) of Pondicherry Town.
- Rehabilitation of Water supply distribution grid in Zone-I, Part-II (Central), Construction of OHT raising of sump and road restoration of Pondicherry town.
- Water supply scheme for Arumpathapuram, Manavelly village, Thattanchavady and Odiampet, G.N. Palayam and adjoining areas of Oulgaret Commune, Puducherry for pumping main, distribution gril, OHT and sump.
- Laying of gravity main, Cherukkai, Mahe.
- Augmentation water supply system at Sembiapalayam and Pudukuppam village in Nettapakkam village, Puducherry
- Augmentation of water supply system in Ariyankuppam and surrounding areas zone-IV
- Augmentation of water supply system in Ariyankuppam and surrounding areas zone-V
- Moolakulam JJ Nagar is also proposed under Hudco Loan scheme submitted to Government for augmentation of water supply to Moolakulam and adjoining areas.
- Water supply distribution lines in Karaikal region.
- Replacement of very old pipeline from pumping main carrying water from Agalancannu to Karaikal.

Japan International Cooperation Agency (JICA) projects

PUDUCHERRY

- Water Supply augmentation Scheme in Urban area of Pondicherry District
- Sewerage Project for the Left-out Sanitation Urban and peri-Urban areas of Puducherry
- Package-1: source Augmentation from Oussudu tank for Zone-1 & Zone-3, House service connection for Zone-1 and OHT for Zone-3

- Package-2: Sudhana Nagar & Velrampet (Zone-10 & Zone-15)
- Package-3: Ariyankuppam (Zone-14)
- Package-4: Villianur (Zone-12)
- Package-5: Kompakkam, Ottampalayam (Zone-11)
- Package-6: Uthiravaginipet, Kanuvapet (Zone-13)
- Package-7: J.J.Nagar (Zone-9 extension)
- Package-8: Dr. Radhakrishnan Nagar – Zone-8 extension
- Package-9: Sulthanpet (Zone-16)
- Package-10: Viswanathan Nagar-Zone-2 Extension
- Package-11: Muthirapalayam (Zone-7)

KARAIKAL

- Package-1: Karaikal South Zone
- Package-2: Karaikal Central Zone
- Package-3: Karaikal North Zone
- Package-4: Thirumalairayanpattinam

Scheme No. 5

Sector : WATER SUPPLY & SANITATION

Implementing

Department : PUBLIC WORKS

1. **Name of the Scheme** : National Rural Drinking Water Programme (CSS)
2. **Objective of the Scheme** :
To provide safe and adequate drinking water supply through handpumps, piped water supply etc. to all rural areas, households and persons.
3. **Actual Physical Achievements made in the Annual Plan 2013-14:** --
4. **Physical Achievements for the Annual Plan 2014-15:**
 - An amount of ₹400.02 lakh has been allocated under CSS.
5. **Proposed Physical Targets for the Annual Plan 2015-16:**
 - An amount of ₹400.02 lakh will be released under CSS.
6. **Remarks** : Continuing Scheme

HOUSING

PUBLIC WORKS

Construction and improvements of the housing quarters for all Governments Servants and other Govt. buildings in all the four regions will be undertaken.

POLICE

Under the Police Sector, it is proposed to carry out repair and improvement work in Police Quarters and works related to improvement, repair and maintenance in the building belongs to Police Department. In addition to the above, the Building Programme under Police Modernization Scheme and Construction of Jetty for Mooring of boats of Coastal Police and Coastal Police Station as Deposit works.

CO-OPERATIVE

Under the scheme "Assistance to Housing Co-operatives" a sum of ₹3839.50 lakhs has been earmarked during the Twelfth Five Year Plan (i.e., 2012-17). Further, no amount was drawn for the year 2013-14 since no fund was provided in the Revised Estimate 2013-14 for 270.00 lakhs. For the year 2014-15 a sum of ₹255.00 lakhs has been earmarked in the Budget Estimate and an amount of ₹215.00 lakhs has been released.

Target in the Annual Plan 2015-16

During the year 2015-16, an amount of ₹281.00 lakhs has been proposed to be provided to housing co-operatives in the form of interest subsidy @4% to SC members and 3% interest rebate to the members who are in prompt repayment of their loan dues. It is proposed to give share capital assistance to the Pondicherry Cooperative Building Centre, Karaikal Cooperative Building Society, Mahe Co-operative Housing Society and Yanam Co-operative Housing Society. Further, it is also proposed to give Engineering Equipments subsidy to the Pondicherry Cooperative Building Centre, Karaikal Cooperative Building Society.

An amount of ₹3839.50 lakhs has been earmarked under Housing Sector for the XII Five Year Plan to provide financial assistance in the form of Share capital and interest subsidy @ 4% to SC members and 3% interest rebate to all the members other than SC members, setting up of fly ash brick making unit, construction of apartments, purchase of land, construction of office building, promotion of flats etc.

TOWN & COUNTRY PLANNING

Housing is one of the basic human needs for a decent existence. It is not only a basic need but also an instrument of change to generate income to provide safe living environment

and to increase productivity. A roof over one's head in a planned layout is the most important step towards 'Housing' for all.

Land Acquisition & Development / Slum Upgradation Programme : Under which
i) plots with basic infrastructural facilities are developed and sold to income categories eg. EWS, LIG, MIG on "No less No Profit" ii) construction of tenements are undertaken by the Puducherry Slum Clearance Board with a view to providing better living facilities for the slum dwellers.

Housing Board Grants-in-aid : Under which implementation of various Housing schemes are taken up by the Pondicherry Housing Board and the Board is provided with Grants-in-aid, specifically for the construction of EWS, LIG, MIG & HIG houses.

SURVEY & LAND RECORDS

Under the Housing Scheme free house sites are being issued to the landless poor in rural areas at free of cost by acquiring land. During the 11th Five Year Plan 2007-12, 6316 free pattas had been distributed in the U.T. of Puducherry. 400 free pattas will be distributed during the financial year 2014-15 (including 91 free pattas distributed as on 20th January 2015) and the target for the year 2015-16 is 500 free house sites.

ADI-DRAVIDAR WELFARE

House Construction subsidy was given to homeless SC people. An amount of ₹2.00 lakhs was granted as House Construction Subsidy as (I, II & III) Instalments to 362 homeless SC people for the year 2013-14 & 55 beneficiaries for 2014-15 so far. An revised amount of ₹4.00 lakhs was granted as House Construction subsidy in 3 instalments to 792 homeless SC people for the year 2013-14 & 914 beneficiaries for 2014-15 so far. ₹20,000/- is being given to each SC family for construction of toilet in their house. This department has proposed to avail negotiated loan for an amount of ₹242.00 crores for the year 2014-15 from HUDCO for construction of Housing Tenements in the newly distributed Housing colonies to SC families. Under the Scheme, Construction of Toilet ₹20,000/- is being given to each SC family in their house as subsidy. Further, it is proposed to enhance the above subsidy to ₹40,000/- for 300 beneficiaries for 2015-16. This Department has decided and proposed to distribute Free Housesite Pattas and grant of House Construction Subsidy to 2210 SC families from 7 Constituencies of this U.T. of Puducherry

OUTLAY AT A GLANCE

Sector : HOUSING

No. of Scheme : 14

Department : 1. PUBLIC WORKS

(Plan : 11 + CSS : 3)

2. POLICE

3. CO-OPERATIVE

4. TOWN & COUNTRY PLANNING

5. SURVEY & LAND RECORDS

6. ADI-DRAVIDAR WELFARE

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	9465.71
Annual Plan 2014-15 Approved Outlay	:	12289.98
Annual Plan 2014-15 Revised Outlay	:	9200.59
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	14386.79

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14		Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Approved Outlay	Revised Outlay	Approved Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
PUBLIC WORKS							
1.	Construction of quarters and residential buildings	443.91	264.00	264.00	243.00	243.00	
POLICE							
2.	Police Housing Scheme	303.25	400.00	310.00	800.00	800.00	
CO-OPERATIVE							
3.	Financial assistance to Housing Co-operatives	270.00	255.00	255.00	368.00	368.00	
TOWN & COUNTRY PLANNING							
4.	Land acquisition and development / Slum upgradation programme	311.38	500.00	322.26	600.00	600.00	

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which capital content
5.	Housing Board Grant-in-aid	50.00	200.00	200.00	200.00	200.00
6.	Training Centre for Artisans/Masons (Building Centre)	15.00	30.00	--	30.00	30.00
7.	Shelter for houseless poor	1441.93	1431.00	1788.74	2395.55	2395.55
8.	Jawaharlal Nehru National Urban Renewal Mission (JNNURM) State share	11.61	200.00	200.00	470.00	470.00
9.	Puducherry Chief Ministers Sanitation Scheme	--	--	--	600.00	600.00
	Negotiated Loan	--	--	--	1423.00	1423.00
	Sub-total	1829.92	2361.00	2511.00	5718.55	5718.55
SURVEY & LAND RECORDS						
10.	Distribution of free house sites to landless labourers in rural areas	169.67	195.00	241.00	177.50	--
ADI DRAVIDAR WELFARE						
11.	Construction of low cost dwelling units development of housing colonies/House sites and grant of House construction subsidies	5290.66	3751.00	3439.76	4258.00	--
	Negotiated Loan	1158.30	149.00	242.00	242.00	--
	Sub-total	6448.96	3900.00	3681.76	4500.00	--
	Total (Plan)	9465.71	7375.00	7262.76	11807.05	7129.55

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	Of which capital content
		Actual Expr.	Approved Outlay	Revised Outlay	Approved Outlay	
Centrally Sponsored Scheme (CSS)						
TOWN & COUNTRY PLANNING						
12	Jawaharlal Nehru National Urban Renewal Mission (JNNURM) Centre share	--	3898.65	1272.45	2429.74	
13	Rajiv Awas Yojana	--	350.95	--	--	
	Sub-total	--	4249.60	1272.45	2429.74	
DRDA						
14	Indira Awas Yojana	--	665.38	665.38	150.00	
	Total (CSS)	--	4194.98	1937.83	2579.74	
Total (Plan+CSS)		9465.71	12289.98	9200.59	14386.79	7129.55

Scheme No. 1

Sector : HOUSING

Implementing Department : PUBLIC WORKS

1. Name of the Scheme : Construction of quarters and residential buildings

2. Objective of the Scheme :

Construction of quarters to Government servants and other govt. buildings in all four regions.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Improvements of Type – I Quarters - 5 Nos. of works were completed.
- Improvements of Type – II Quarters - 6 Nos. of works were completed.
- Special repairs / Improvements of Type – III Quarters - 3 Nos. of works were completed.
- Construction / Improvements of Type – V Quarters - 2 Nos. of works were completed.
- Improvements & Special repairs to Government Servants Quarters – 7 Nos. of works were completed.
- Construction / Improvements & Special repairs to Raj Nivas - 8 Nos. of works were completed.
- Improvements of Staff Nurse Quarters – 5 Nos. of works were completed.
- Construction of fire station buildings for houses for fire service personnels' - 2 works were completed.
- Construction of Judicial Quarters at Lawspet, Puducherry.
- Improvement & special repairs of works to Secretary Quarters.

4. Physical Achievements for the Annual Plan 2014-15:

- Construction / Improvements & Special repairs of works to Raj Nivas Secretary quarters, Chief Secretariat, Assembly building and Law College Buildings.
- Supply, Installation, testing and commissioning of 2 Nos. of Passenger lift for common facilities block including Mediation centre and Legal Aid Centre in the Court complex, Puducherry.
- Improvements and renovation of Legislative Assembly Buildings
- Improvements and renovation of Various Secretary's quarters.

- Alternation works for accommodating additional court halls and infrastructures facilities in the existing Common Facilities Block (Phase-II) at Integrated Court complex, Puducherry.
- Improvemnts of Type-I Quarters-4 nos. of works will be completed.
- Improvemnts of Type-II Quarters-3 nos. of works will be completed
- Special repairs/ Improvemnts of Type-II Quarters-3 nos. of works will be completed
- Construction / Improvemnts of Type-V Quarters-2 nos. of works will be complete
- Construction / Improvements & Special repairs to Raj Nivas - 8 Nos. of works will be completed.
- Improvemnts of Staff Quarters of PHCs, staff rural dispensaries & ANM quarters - 10 Nos. of works will be comleted in Puduchery, Karaikal, Mahe and Yanam
- Improvemnts of the District Judge quarters in Karaikal.
- Improvemnts of Fire Service quarters at Fire station and Govt. servant quarters in yanam region.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Construction of Perunthalaivar Kamarajar Manimandapam. Complex at Karuvadikuppam revenue village, Puducherry.
- Construction of third floor over the main Buildings, common Facilities Block, Criminal Court block and Corridor at Integrated court complex, Puducherry.
- Renovation of old District Court at Beach Road, Puducherry,
- Construction of protection wall to the premises of Judicial Officers Quarters at Lawspet, Puducherry.
- Improvements / renovation works in RajNivas Building and Assembly building.
- Improvement / renovation works in Secretary Quarters and construction of additional rooms in the existing guest house at Indira Nagar.
- Construction of New Guest Houses Buildidng and IAS officers quarters at Indira Nagar.
- Improvements/renovation / repair works at Secretariat.
- Special repairs and improvements works to Type –II Govt. servants quarters (BM,AJ & AK blocks) & (AI, AX & AZ blocks)

6. Remarks : Continuing Scheme

Sector : HOUSING

Implementing : POLICE
Department1. **Name of the Scheme** : Police Housing Scheme2. **Objective of the Scheme** :

Construction of functional and administrative buildings for Police Department and residential quarters for Police Personnel.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Construction of Office of Superintendent of Police (Rural) at Ariyankuppam Police Complex, Ariyankuppam, Puducherry.
- Providing required facilities for setting up of Modernized Police control Room by providing Dial 100 CCTV and vehicle Tracking System at first floor of Radio Branch, PAP complex, Puducherry.
- Repairs to CCTNS POLNET were completed, constructing the Superintending of Police ground floor is completed.

4. Physical Achievements for the Annual Plan 2014-15:

- Construction of Fully Equipped indoor Physical Training Centre at Gorimedu for Police Personnel undergoing training at PTS/posted in PAP Gorimedu, Puducherry.
- Repairs, improvements and maintenance work in Type Quarters in Police Complex at Shanmugapuram, Puducherry.
- Repairs Works to the out Post Police Station at Karaikal.
- Improvements & renovation to the town police station in Karaikal.
- Renovation and rewiring of Traffic police station at office of the senior superintendent of police in Karaikal District. Sub-Work- Renovation of old all women police station at the office of the Senior Superintendent of police, Karaikal
- Renovation of Police station at T.R. Pattinam Commune, Karaikal District.
- Renovation of police station at Kottuchery in Kottuchery Commune, Karaikal.
- Face lift to the Ambagarathur out police station in Thirunallar commune Karaikal District.
- Construction of Vehicle Parking Shed for Police Quarters at Kamarajar salai in Kottucherry Karaikal.
- Construction of vehicle shed with approaching road at coastal police station, Karaukalacherry road in Karaikal.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Improvements and renovation of town Police Station in Puducherry.
- Construction of Police Station at Reddiarpalayam.
- Construction of Out Post Police Station at Karikalampakkam
- Improvements and repairs to the Mudaliyarpet Quarters of Police Station.
- Improvements to the Primary Health Centre at Gourimedu Police Complex.
- Improvements to all the Police Station and to the Police Quarter in Karaikal.
- Improvement and renovation of Pallor and Pandhakal Police Station in Mahe Region.
- Construction of coastal police station at Savithri Nagar, Yanam.
- Construction of Police outpost at Dariyalathippa in Yanam.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : HOUSING

Implementing : CO-OPERATIVE
Department

1. Name of the Scheme : Financial Assistance to Housing Co-operatives

2. Objective of the Scheme :

Financial assistance to Housing Co-operatives / Societies and Federation functioning in the UT of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : 26 Societies

4. Physical Achievements for the Annual Plan 2014-15:

- Financial assistance released to 26 societies.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Financial assistance released to 26 societies.

6. Remarks : Continuing Scheme

Pattern of Assistance

The Pattern of assistance in relation to assistance to societies covered Under the Housing Sector remains same as it is in Draft Annual Plan Document for the year 2014-15

PONDICHERRY STATE COOPERATIVE HOUSING FEDERATION LTD.,

- Working capital / Share capital to increase the borrowing capacity of Pondicherry State Cooperative Housing Federation Ltd.,
- Assistance for research and development wing as 100% grant.
- Financial assistance for construction of Office Complex to a maximum of ₹ 60.00 lakhs as 100% grant.
- Grant of 3% interest subsidy on loan obtained from promotion of flats to the members of Primary Cooperative Housing Societies
- 100% Grant for purchase of computer including accessories, furniture and A/C unit to a maximum of ₹ 5.00 lakhs.
- Reimbursement of registration fee paid for execution of floating charge deed for availing loan from financial institution.
- To provide financial assistance in the form of loan to the Pondicherry State Cooperative Housing Federation Ltd., repayable in 15 annual instalments so as to issue loans to the members of the Primary Cooperative Housing Societies under
 - a) LIG Housing Scheme.
 - b) MIG Housing Scheme
 - c) HIG Housing Scheme
- Grant of financial assistance for construction of Flats/Apartments/Independent house in the forms of 50% subsidy and 50% loan which is repayable in 15 equal Annual instalments.

PONDICHERRY COOPERATIVE BUILDING CENTRE LTD.,

- Working Capital Assistance / Share Capital contribution to the Pondicherry Cooperative Building Centre.
- Rent & managerial subsidy to meet the entire cost of the salary for manager, supervisor, clerk and salesman, rent and other incidental charges for a period of 5 years in the following manner to each branch of the Centre
 - I year 100% not exceeding ₹ 1.50 lakhs
 - II year 80% not exceeding ₹ 1.20 lakhs
 - III year 60% not exceeding ₹ 0.90 lakhs
 - IV year 40% not exceeding ₹ 0.60 lakhs
 - V year 100% not exceeding ₹ 0.30 lakhs
- Grant for purchase of engineering equipments.

- Loan cum subsidy for purchase of Van/four wheelers to a maximum of ₹ 30.00 lakhs in the form of 50% grant and 50% loan payable in 10 annual instalments.
- 50% subsidy and 50% loan repayable in 10 annual instalments for construction of workshed / shopping complex/office building to a maximum of ₹ 60 lakhs.
- 100 % Grant for purchase of computer subject to a maximum of ₹ 2.00 lakhs.
- Grant of financial assistance for setting up of Lorry Weigh-Bridge in the form of 75% subsidy and 25% loan to a maximum of ₹ 50.00 lakhs including land, machineries and civil work. The loan will be repayable in 15 equal instalments.
- Granting of Financial assistance for setting up of Fly ash Brick making unit in the form of 75% subsidy and 25% loan to a maximum of ₹ 25.00 lakhs. The loan shall be repayable in 15 equal instalments.
- Granting of financial assistance for setting up of glazed ceramic tiles unit by the Pondicherry Cooperative Building Centre in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.
- Granting of financial assistance for setting up of PVC pipes manufacturing unit in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.
- Granting of financial assistance for setting up of Fabrication unit in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.

PRIMARY COOPERATIVE HOUSING SOCIETIES.

- Working capital assistance.
- Grant of 4% interest subsidy to SC members and persons belonging to EWS category for loan obtained from housing cooperatives. The rate of interest should be calculated on the loan outstanding amount that would be amount at the end of the year after deducting actual instalments.
- 100% grant for purchase of computer to a maximum of ₹ 2.00 lakhs per society.
- Assistance for construction of office building to a maximum of ₹ 15.00 lakhs per society at 50% subsidy and 50% loan which is repayable in 15 equal instalments. (pattern changed).
- Assistance for purchase of engineering equipments to a maximum of ₹ 10.00 lakhs per society per year.
- Granting of interest subsidy @ 3% to all members of Primary Cooperative Housing Societies except SC members who have availed loan for housing purpose and who repay monthly instalments regularly without any overdue.
- Setting up of Hallow Block Unit by the Karaikal Cooperative Building Society and granting of financial assistance to a maximum of ₹ 12.00 lakhs in the form 75% subsidy and 25% loan for purchase of land, machinery and other equipments and construction of yard. The loan shall be repayable in 15 equal instalments.

- Grant of financial assistance for construction of Flats/Apartments/Independent house in the form of 50% subsidy and 50% loan which is repayable in 15 equal Annual instalments.

Scheme No. 4

Sector : HOUSING

Implementing
Department : TOWN &
COUNTRY
PLANNING

1. Name of the Scheme : Land Acquisition and Development / Slum Upgradation Programme

2. Objective of the Scheme :

The objective of the scheme is 1) to acquire land in urban areas, develop them into plots with basic infrastructure facilities for the benefit of the people of different income categories on "No Loss No Profit " basis, in order to check the spiraling land cost and speculation on land value, 2) to acquire sites at different parts of urban areas and to construct tenements for slum dwellers with a view to providing improved infrastructure facilities and 3) Upgradation of slums by providing basic amenities such as road, side drains, toilets, community centres / halls etc.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Providing and laying cement concrete pavement to the western side pathway of tenement D1 & D2 at Jawahar Nagar, Boomianpet, Puducherry
- Providing premix carpet to the internal road and providing cement concrete pavement with steps to the natural lane opposite to Mandaparamba Colony, Mahe
- Construction of one block of 32 tenements (Block E1) at Kann Doctor Thottam, Puducherry
- Providing cement concrete pavements with re-grading the existing drains to the internal roads at Anbu Nagar, Kovilpathu, Karaikal
- Construction of Toilet Block at Thirunagar and Mariamman Koil Street, Periyapet of Karaikal Town

4. Physical Achievements for the Annual Plan 2014-15:

- Construction of community hall at Kalmedupet in Villianur Commune Panchayat, Puducherry.
- Providing cement concrete pavement for 3rd, 4th, 5th & 6th cross road at Amma Nagar, Gopalankadai in V.C.P, Puducherry.
- Improvements to the internal roads with drain at Mettu Street, Periya Veerampattinam, Puducherry
- Improvements to the internal roads at Slum Board Housing project area at Jawahar Nagar, Boomianpet, Puducherry

- Repairs to the tenement blocks B4 & B5 at Anbu Nagar, Kovilpathu, Karaikal.
- Construction of road side drains to the internal roads at Savithri Nagar New Colony, Yanam (Phase-I)
- Improvements to the internal roads at Kann Doctor Thottam, Puducherry
- Providing cement concrete pavement with 'L' drains at Kattunaickan street, Karaikal
- Formation of left out roads in extension colony and construction of leading drain adjacent to the ring bund, Savithri Nagar, Yanam
- Providing water closet for the tenements blocks A12,A13,A14,C1,C2,C3&C4 (136 nos.) at Jawahar Nagar, Boomianpet, Puducherry.
- Providing cement concrete pavement with re-grading of 'U' drain at Anthoniyarkoilpet, Madhagady, Karaikal
- Formation of left out roads in extension colony and construction of leading drain adjacent to the ring bund, Savithri Nagar, Yanam
- Providing water closet for the tenements blocks A12,A13,A14,C1,C2,C3&C4 (136 nos.) at Jawahar Nagar, Boomianpet, Puducherry.
- Providing cement concrete pavement with re-grading of 'U' drain at Anthoniyarkoilpet, Madhagady, Karaikal
- Construction of compound wall around the burial ground at Arasur pet, VCP, Puducherry
- Improvements to the tenements Blocks at Jawahar Nagar, Boomianpet, Puducherry i) (A2, A3 & A4),ii) (A5, A6 & A7), iii)(A8, A9 & A11), iv)(B1, B2 & B3),v) (C1,C2 & A12)

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Provide individual water closet in the remaining 316 tenements at Boomianpet, Jawahar Nagar, Puducherry.
- Construction of E1 & E2 (48 tenements) at Boomianpet, Puducherry.
- Construction of Toilet Block at Anbu Nagar, Kovilpathu, Karaikal
- Provide 6500m length of roads and drains in the required slum areas
- Acquisition of lands in the urban areas and develop them with all basic amenities consisting of composite plots with minimum 15 to 20% of EWS plots
- Balance amount required for the ongoing works
- Construction of 96 tenements at Chinnaiyapuram (Vazhaikulam), Puducherry.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : HOUSING

Implementing
Department :TOWN &
COUNTRY
PLANNING1. **Name of the Scheme** : Housing Board Grants-in-Aid2. **Objective of the Scheme** :

To provide financial assistance to the Puducherry Housing Board in the form of Seed Capital to perform the functions assigned to the Board.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Managerial subsidy to Housing Board for construction of LIG/MIG/HIG flats and for development of housing layouts in various places in the U.T. consisting of composite plots under Plotted Development Scheme and to implement other projects.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Managerial subsidy to Housing Board for construction of LIG/MIG/HIG flats and for development of housing layouts in various places in the U.T. consisting of composite plots under Plotted Development Scheme and to implement other projects.
- Compensation amount for the loss incurred by the Puducherry Housing Board in implementing One Time Rebate Scheme

6. **Proposed Physical Targets for the Annual Plan 2015-16**

- Managerial subsidy to Housing Board for construction of LIG/MIG/HIG flats and for development of housing layouts in various places in the U.T. consisting of composite plots under Plotted Development Scheme and to implement other projects.
- Compensation amount for the loss incurred by the Puducherry Housing Board in implementing One Time Rebate Scheme.

6. **Remarks** : Continuing Scheme**Scheme No. 6**

Sector : HOUSING

Implementing
Department :TOWN &
COUNTRY
PLANNING1. **Name of the Scheme** : Training Centre for Artisans / Masons (Building Centre)2. **Objective of the Scheme** :

It is proposed to propagate cost effective and environment friendly building construction technology, impart training to skilled and unskilled labourers (artisans/masons)

in cost effective building technique and promote cost effective building materials and building techniques.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : ₹ 6,60,000

4. Physical Achievements for the Annual Plan 2014-15: ₹ 14,50,000

5. Proposed Physical target for the Annual Plan 2015-16:

- Imparting training to 45 skilled and unskilled labourers Expansion of the rural building centres at Karaikal
- To complete the construction of two storied material testing lab Cum training hall building which is under progress for which Balance amount of ₹7.00 lakhs is required to complete the Project.

6. Remarks : Continuing Scheme

Scheme No. 7

Sector : HOUSING

Implementing
Department : TOWN &
COUNTRY
PLANNING

1. Name of the Scheme : Shelter for Houseless Poor

2. Objective of the Scheme :

To provide financial assistance by cash to each of the houseless poor families for construction of pucca houses. By implementing this scheme, it is aimed at making Puducherry as “Hutless Union Territory” by the 12th Five Year 2012-2017.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- 2nd and 3rd installments to 620 beneficiaries @ ₹30,000/- per beneficiary and 3rd installment to 300 beneficiaries @ ₹30,000/- per beneficiary in Puducherry Region have been released
- 1st installment to 1075 beneficiaries @ ₹70,000/- per beneficiary for the Phase- VI have been released

4. Physical Achievements for the Annual Plan 2014-15

- 2nd and 3rd installments to 953 beneficiaries @ ₹30,000/- per beneficiary per installment and 3rd installment to 830 beneficiaries @ ₹30,000/- per beneficiary have been released.(PHASE V)
- 1st installment to 624 beneficiaries @ ₹70,000/- per beneficiary for the Phase- VI has been released.

- 2nd installment to 209 beneficiaries @ ₹60,000/- per beneficiary for the Phase- VI has been released.

6. Proposed Physical Targets for the Annual Plan 2015-16

- 2nd and 3rd Installment to the remaining eligible beneficiaries @ ₹30,000/- per beneficiary per installment of Phase-V
- 2nd and 3rd Installment to eligible beneficiaries Phase-VI @ ₹60,000/- and ₹70,000/- respectively.
- Extending Financial Assistance to 1000 beneficiaries for release of 1st installment @ ₹70,000/- per beneficiary.

7. Remarks : Continuing Scheme

Scheme No. 8

Sector : HOUSING

Implementing Department : TOWN & COUNTRY PLANNING

1. Name of the Scheme : Jawaharlal Nehru National Urban Renewal Mission –JNNURM (State Share)

2. Objective of the Scheme :

To meet out the housing demand and to improve the living conditions of the urban poor. The main objective is to provide all facilities including water supply, sanitation, security of tenure, and improved housing at affordable prices and ensure delivery of social services of education, health and social security to urban poor.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- At Lambert Saravanan Nagar, 192 dwelling units were completed.
- Structural works completed for another 368 Dwelling units and work are at various stages for 336 DUs. Library, shops and Compound wall completed. Community hall finishing works under progress.
- The Kuruchikuppam project to construct 168 dwelling units with all infrastructures has been completed in all respects.
- At Karaikovilpathu, Karaikal, 72 dwelling units were completed. 9 dwelling units were handed over to beneficiaries. Work under progress for 144 dwelling units. Community Centre, Compound wall, Culvert & Revetment works completed.

4. Physical Achievements for the Annual Plan 2014-15:

- At Lambert Saravanan Nagar, another 48 dwelling units have been completed. Structural works completed for another 416 Dwelling units and work are at various stages for remaining 240 DUs. Community hall works completed.
- At Karaikovilpathu, Karaikal, structural works are under progress for 108 dwelling units & finishing works are under progress. Road works are under progress.

- At Ariyur & Pitchaveeranpet project sites, water supply and road works are under progress

5. Proposed Physical targets for the Annual Plan 2015-16

- All the 896 dwelling units at Lambert Saravanan Nagar will be completed and handed over to the beneficiaries.
- At Karaikovilpathu, Karaikal, the remaining 207 dwelling units will be completed and handed over to the beneficiaries.
- The infrastructure works at Ariyur & Pitchaveeranpet project sites will be completed and the completed 262 dwelling units will be handed over to the beneficiaries.

6. Remarks : Continuing Scheme

Scheme No. 9

Sector : HOUSING

Implementing Department : TOWN & COUNTRY PLANNING

1. Name of the Scheme : Puducherry Chief Minister's Sanitation Scheme.

2. Objective of the Scheme :

To provide financial assistance of Rs.20,000/- to each of the below poverty line and families who do not have a hygienic latrine for constructing a sanitary latrine to their houses.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15: --

5. Proposed Physical targets for the Annual Plan 2015-16: --

Financial assistance to be given to 5000 BPL families for constructing sanitary latrines in their houses.

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : HOUSING

Implementing Department : SURVEY & LAND RECORDS

1. Name of the Scheme : Distribution of free house sites to landless Labourers in rural areas

2. Objective of the Scheme :

The main goal of this scheme is to issue free house-sites to the landless poor in rural areas at free of cost by acquiring land under Acquisition Act.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- 367 free house sites.

4. Physical Achievements for the Annual Plan 2014-15:

- 91 free house sites.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 500 free house sites

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : HOUSING

Implementing ADI-DRAVIDAR
Department : WELFARE

1. Name of the Scheme : Construction of low cost dwelling units development of housing colonies /house sites and grant of house construction subsidies.

2. Objective of the Scheme :

The objective of the scheme is to provide free house site to SC and OBC people in the ratio of 80:20 so as to enable them to construct their own houses by acquiring land and subsidy is given to each BPL SC family for construction toilet facilities in their houses.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- 1420 persons

4. Physical Achievements for the Annual Plan 2014-15:

- 1000 persons

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 1100 persons
- Distribution of free housesite Pattas & grant of House construction Subsidy to SC families : 2210 Families .

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : HOUSING

Implementing
Department : TOWN &
COUNTRY
PLANNING

1. **Name of the Scheme** : Jawaharlal Nehru National Urban
Renewal Mission –JNNURM (CSS)

2. **Objective of the Scheme** :

To meet out the housing demand and to improve the living conditions of the urban poor. The main objective is to provide all facilities including water supply, sanitation, security of tenure, and improved housing at affordable prices and ensure delivery of social services of education, health and social security to urban poor.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- At Lambert Saravanan Nagar, 192 dwelling units were completed.
- Structural works completed for another 368 Dwelling units and work are at various stages for 336 DUs. Library, shops and Compound wall completed. Community hall finishing works under progress.
- The Kuruchikuppam project to construct 168 dwelling units with all infrastructures has been completed in all respects.
- At Karaikovilpathu, Karaikal, 72 dwelling units were completed. 9 dwelling units were handed over to beneficiaries. Work under progress for 144 dwelling units. Community Centre, Compound wall, Culvert & Revetment works completed.

4. **Physical Achievements for the Annual Plan 2014-15:**

- At Lambert Saravanan Nagar, another 48 dwelling units have been completed. Structural works completed for another 416 Dwelling units and work are at various stages for remaining 240 DUs. Community hall works completed.
- At Karaikovilpathu, Karaikal, structural works are under progress for 108 dwelling units & finishing works are under progress. Road works are under progress.
- At Ariyur & Pitchaveeranpet project sites, water supply and road works are under progress

5. **Physical Achievements for the Annual Plan 2014-15**

- At Lambert Saravanan Nagar, another 128 dwelling units will be completed in addition to the already completed 192 dwelling units. Structural works for another 400 Dwelling units will be completed.
- At Karaikovilpathu, Karaikal, another 72 dwelling units will be completed in addition to the already completed 72 dwelling units. Road & drain works will be completed.

- At Ariyur & Pitchaveeranpet project sites, water supply and road works will be completed. Provision of sewerage & electricity will be commenced.

6. Proposed Physical targets for the Annual Plan 2015-16

- All the 896 dwelling units at Lambert Saravanan Nagar will be completed and handed over to the beneficiaries.
- At Karaikovilpathu, Karaikal, the remaining 207 dwelling units will be completed and handed over to the beneficiaries.
- The infrastructure works at Ariyur & Pitchaveeranpet project sites will be completed and the completed 262 dwelling units will be handed over to the beneficiaries.

6. **Remarks** : Continuing Scheme

Scheme No. 13

Sector : HOUSING

Implementing
Department : TOWN &
COUNTRY
PLANNING

1. **Name of the Scheme** : Rajiv Awas Yojana(CSS)

2. **Objective of the Scheme** :

To achieve inclusive and sustainable growth for slum dwellers and urban poor by facilitating development of infrastructure and housing in the slums / rehabilitation of colonies in a whole slum approach. The scheme aims at assigning property rights to people living in slum area and to create a slum free India in five years

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- A consultant has been identified for preparation of Slum Free City Plan for Puducherry & Oulgaret Towns in Puducherry region.
- A new DPR for the project "Construction of 272 dwelling units in Multistoreyed tenements at Chinnayapuram, Puducherry Municipality" at an estimated cost of ₹22.4467 Crores has been submitted to the Ministry of Housing and Urban Poverty Alleviation under Rajiv Awas Yojana scheme

4. **Physical Achievements for the Annual Plan 2014-15:**

- A consultant has been appointed for preparation of Slum Free City Plan for Puducherry & Oulgaret Towns in Puducherry region, with the approval of the Government. Verification of Household slum data is in progress. Total Station Survey of slums is also under progress.

5. Physical Achievements for the Annual Plan 2014-15

- A consultant has been appointed for preparation of Slum Free City Plan for Puducherry & Oulgaret Towns in Puducherry region.
- Verification of Household slum data will be completed. Total Station Survey of slums will be completed.

6. Proposed Physical Targets for the Annual Plan 2015-16 :

- Slum Free City Plan for Puducherry will be completed and got approved from the Ministry of Housing and Urban Poverty Alleviation.
- Projects as prioritized in the Slum Free City Plan will be submitted to Ministry of Housing and Urban Poverty Alleviation under Rajiv Awas Yojana.

7. Remarks : Continuing Scheme

Scheme No. 14

Sector : HOUSING

Implementing DRDA
Department :

1. Name of the Scheme : Indira Awas Yojana (CSS)

2. Objective of the Scheme :

The objective of the scheme is to provide houses at free of cost to BPL families in the rural areas and also assist in the healthy development of the habitant in these areas.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15:

- 13 Houses were constructed

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 300 Houses proposed to be constructed dovetailing with State Housing Schemes for Central Fund.

6. Remarks : Continuing Scheme

URBAN DEVELOPMENT

TOWN & COUNTRY PLANNING

The Union Territory of Puducherry is one of the highly urbanized entities with 68% of the population living in urban areas. Rapid industrialization and fast pace of developments in various sectors of economy and availability of infrastructure facilities in Puducherry have led to large scale migration from neighbouring States. The combination of these factors have naturally led to problems of shortages in housing and civic amenities, traffic congestion, emergence of new slums, environmental degradation etc. despite concerted efforts taken in solving these problems. In order to have a planned and regulated growth in the urban areas, the Town and Country Planning Department is implementing capital development project for development of Puducherry town. Under Comprehensive Development Plans, works are undertaken to improve the city road network / junctions, signalizing road inter sections, barricading the pedestrian foot-paths, construction of bus – stops, provision of parking spaces, installing proper road signs etc. to guide the traffic, reduce bottle necks and optimize the efficiency of road network for all regions.

The Environmental conditions of urban slums are improved by extending a package of basic services like improved roads / pavements, storm water drain, public bath rooms and toilets, water supply etc.

Under the JNNUIRM scheme, the approved projects viz., Comprehensive Under Ground Sewerage Scheme of Puducherry and Water Supply Augmentation Project in Yanam and Comprehensive Under Ground Sewerage Scheme in Puducherry are implemented in order to improve the living standards of the urban areas.

LOCAL ADMINISTRATION

Funds are allocated to carry out the civil works for Solid Waste Management, construction of community halls, toilet blocks, cremation sheds, repairing the existing buildings and laying of internal roads in the urban areas in the form of “Tied funds”. Grant-in-aid are released to Municipalities for taking up of various development works such as laying of roads, construction of community halls, cultural stages in the urban areas. Apart from this, under the Local Area Development scheme, Members of Legislative Assembly may select area from the constituency from which he/she has been elected for exercising the choice of works for which Local bodies will be assisted to implement the works selected by them. Financial assistance to each MLAs including nominated MLAs will be given to a tune of ₹1.00 crore per constituency for carry out the developmental works in their constituency.

Under Swarna Jayanthi Shahari Rozgar Yojana scheme, gainful employment to the urban unemployed poor for their self employment by getting loans from the banks for which the interest amount for the loan amount received by them if repaid without any default by them, the Government is releasing a part of the amount of interest as subsidy to the banks on behalf of the loanee in the form of Grants-in-Aid.

Imparting training to the elected members of the Municipal Council and Municipal staff to update their knowledge for the governance of the civic administration, funds are provided under the scheme to conduct workshop and training to the elected bodies.

PUBLIC WORKS

The Government of Puducherry had formulated a project for taking up the “Comprehensive Sewerage Scheme” for the remaining urban areas of Puducherry. The project was submitted to the Ministry of Urban Development, Government of India under Jawaharlal Nehru National Urban Renewal Mission (JNNURM). The central sanctioning and Monitoring Committee had approved. 80% grant in aid from Central Government and 20% contribution from the State Government.

The project envisages providing collection and conveyance systems by providing sewerage facilities and sewage treatment. Government is taking steady effort in the recent years to provide sewerage facilities and sewage treatment plant in the coastal cities/town in the state so that the domestic waste, including industrial waste, is not discharged into the sea without proper treatment.

The work is in progress in all the 7 zones and at 3 sewage treatment plants and so far about 89% of work has been completed and further works are in progress.

OUTLAY AT A GLANCE

Sector : URBAN DEVELOPMENT

No. of Schemes : 12

Department : 1. TOWN & COUNTRY PLANNING

(Plan:10 + CSS:2)

2. LOCAL ADMINISTRATION

3. PUBLIC WORKS

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure : 13950.83

Annual Plan 2014-15 Approved Outlay : 30112.45

Annual Plan 2014-15 Revised Outlay : 14175.71

Annual Plan 2015-16 Approved Outlay (Plan + CSS) : 13825.52

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
TOWN & COUNTRY PLANNING						
1.	Urban Infrastructure Governance and Urban Infrastructure Development Scheme for Small and Medium Towns (JNNURM – State Share)*	5350.08	300.00	300.00	175.00	--
2.	Town and Regional Planning / Capital Development / Transportation improvement and Management Measures in Urban areas	453.77	885.00	591.88	729.19	--
3.	Environmental Improvements in Urban Slums	8.12	65.00	8.12	30.00	--
	Negotiated Loan	3350.00	1900.00	7300.00	3777.00	--
	Sub-total	9161.97	3150.00	8200.00	4711.19	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
LOCAL ADMINISTRATION						
4.	Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	2668.75	3000.00	2864.43	2002.73	--
5.	Training and Visit	--	--	--	1.00	--
6.	Swarna Jayanthi Shahari Rozgar Yojana	96.62	22.00	86.62	--	--
7.	Grant of Untied Funds to Municipalities	500.00	500.00	500.00	600.00	--
8.	MLA's Local Area Development Scheme	937.17	762.82	600.00	3636.40	--
9.	Strengthening of Directorate of Local Administration	82.87	101.00	84.00	120.65	--
	Negotiated Loan	--	150.00	464.00	--	--
	EAP-JICA	--	--	--	500.00	--
	Sub-total	4285.41	4535.82	4599.05	6860.78	--
PUBLIC WORKS						
10.	Integrated urban development project and sewerage facilities in the sub-urban areas.	503.45	300.00	499.66	319.10	453.60
	Total (Plan)	12600.75	7985.82	13298.71	11891.07	453.60

(₹. in lakhs)

Name of the Centrally Sponsored Scheme		Actual Expdr. 2013-14	Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16
Town & Country Planning					
11.	Urban Infrastructure Governance and Urban Infrastructure Development Scheme for Small and Medium Towns (JNNURM) (CSS)	--	22026.63	777.00	1454.45
Local Administration					
12.	National Urban Livelihood Mission	--	100.00	100.00	480.00
Total (CSS)		--	22126.63	877.00	1934.45
Total (Plan + CSS)		13950.83	30112.45	14175.71	13825.52
					453.60

Scheme No.1

Sector : URBAN DEVELOPMENT

Implementing Department : TOWN & COUNTRY PLANNING

1. Name of the Scheme : Urban Infrastructure Governance and Urban Infrastructure Development Scheme for Small and Medium Towns (JNNURM – State Share)

2. Objective of the Scheme :

The main objective of the scheme is to encourage cities to improve their existing service levels. Also emphasize executing infrastructural projects that are financially sustainable. The scheme also emphasizes to bring in reforms in Urban Governance.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- 33 KMS of sewer lines were laid. The physical progress of the Sewerage Treatment Plants at Lawspet, Dubrayapet and Kanaganeri were 83%, 60% & 20% respectively. The overall Physical progress for the project is 75%.
- In order to improve Public Transport system in the Puducherry Urban Areas under JNNURM scheme, additional 50 Buses have been got approved under Phase II of the Bus funding Scheme.
- Laying of pipe line work for the project “Augmentation of Water Supply Scheme for Yanam” and installation of electrical transformer, pump sets have been completed. Project will be commissioned after obtaining power supply from Andhra Pradesh Electricity Department.
- 3 projects viz., Water supply schemes for Puducherry Peri-Urban areas, Water supply scheme for urban areas of Karaikal and construction of flyovers / bridges at Puducherry at an estimated cost of ₹ 614.00 Crores have been got approved from the Ministry of Urban Development.

4. Physical Achievements for the Annual Plan 2014-15:

- 27 KMS of sewer lines were laid. The physical progress of the Sewerage Treatment Plants at Lawspet, Dubrayapet and Kanaganeri were 99%, 81% & 62% respectively. The overall Physical progress for the project is 88%.
- 10 A/c Buses out of the approved 50 Buses under Phase II of the Bus funding Scheme have been procured and operationalized.
- The Sewerage Treatment Plant at Lawspet will be commissioned. About 90% of the works at Dubrayapet STP & 80% of Kanaganeri STP will be completed. Sewer pipe lines for another 50 KM with appurtenances will be completed in Puducherry urban area and 75% of the roads will be restored. Anticipated overall Physical progress for the project is about 95%.
- 10 A/c Buses out of the approved 50 Buses under Phase II of the Bus funding Scheme have been procured and operationalized.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- The project “Comprehensive Underground Sewerage Scheme for Puducherry” will be completed in all respects and commissioned in order to dispose the sewage after secondary treatment.
- The balance 20 Standard and 20 Mini Buses will be procured.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : URBAN DEVELOPMENT Implementing TOWN & COUNTRY
Department : PLANNING

1. Name of the Scheme : Town and Regional Planning / Capital Development / Transportation improvement and Management Measures in Urban areas

2. Objective of the Scheme :

The objective of the scheme is to prepare district / regional plan / development Plans for the growth of the urban / rural / commune headquarters settlements in the Union Territory of Puducherry. Decentralization of functions and strengthening of local bodies undertaken. Improvement of urban city, parks, prestigious roads, road network, spot junction, construction of shopping complexes, and extension amenities to the urban city / sub-urban areas, preservation of the city’s heritage city, laying and construction of bye pass road, installation of traffic signals, provision of road markings within the urban limits and other measures to resolve traffic congestion and bottleneck problems in urban areas are undertaken.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Strengthening the approach road for dumping yard from Moolakulam Main Road at Gopalankadai Villianur Commune.
- Construction of Market at Gandhi Nagar, Puducherry.
- Improvement to the road linking lawspet main road and Ashok Nagar- Pudupet via Subramaniar Koil cross street and Nehruville Nagar, Lawspet, Puducherry.
- Improvement to the main road connecting kanakan Eri and Rathna Nagar main road Via Aruthra Nagar and Ambal Nagar.
- Improvements to the link road between Saradambal Nagar main road and Thilagar Nagar & Thanthai Periyar Nagar with Kundupalayam via Ambal Nagar and Rathina Nagar.
- Providing BT road facilities to the Mada Koil Street at Ariyankuppam, Puducherry.
- Providing facelift to the Rajiv Gandhi Bus Stand in Orleanpet, Puducherry.

- Reconstruction of Storm water “U” drain on the Eastern and Northern side of Rajiv Gandhi Bus Stand in Orleanpet, Puducherry.
- Improvement to the Vallalar street at Pethuchettipet which links Lawspet main road and College road via Shanthi nagar, Lawspet, Puducherry.
- Improvements to the U drain along main road of Pavanar nagar from mettu Vaikkal at Gundusalai up to first main road of Victoria Nagar.
- Upgradation of link road in between Cuddalore road and Villianur main road at Murungapakkam (via Drowbathiamman Koil street and Kuyavar street), Puducherry.
- Improvements to the link roads from Vazhudavur main road to Koundanpalayam, Kundupalayam and Aruthra nagar, Iyyappan nagar to East Coast Road Via Krishna nagar (West) and Maduvapet & Kanagan eri main road to sriramnagar and Marutham Nagar in Koundampalayam.
- Church Street in Karaikal.(From Dr. Ambedkar street to Market street),Karaikal.
- Construction of a drain and footpath in ward No.6, Mahe.
- Formation of road starting near Puthukudi Kunnummal and ending at J.R.Y road, Mahe.
- Improvements to connecting major roads in all regions.
- Maintenance of posts in all regions.

4. Physical Achievements for the Annual Plan 2014-15:

- Providing cement concrete pavement to Savaripadayathi Street connecting Market street and Vinoba street in Nellithope Puducherry (Reach-I, II,III &IV)
- Improvements to the graveyard to Pavazhakaranchavady.
- Forming and metaling to the road leading from Vazhudhavur Main Road to Amaithi Nagar through Amaithi Nagar extension at Kurumbapet, Puducherry
- Providing roofing to the Thane Cyclone affected Cycle Stand at Rajiv Gandhi Bus Stand in Orleanpet, Puducherry.
- Improvements to the link road between Jaya Nagar main road and Pudu Nagar passing in between ESI and BSNL staff quarters.
- Forming and metaling to the road leading from Vazhudhavur Main Road to Amaithi Nagar through Amaithi Nagar extension at Kurumbapet, Puducherry
- Improvements to the approach road to Ragavendra Nagar.
- Regarding of cement concrete road rear side of Mariamman Koil street at Pitachaveeranpet, Puducherry.
- Raising and improvement to the vettaikaran street (from Bharathiar road to AIR road) and construction of side drain at Vettaikaran street in karaikal
- Improvement to Link road (Perumal Koil street) connection Bharathiar road (NH45A) to Kamaraj Salai, Karaikal.

- Improvement to Link road (senior Kulathu street) connecting Bharathiar road (NH45A) to Sandhai Thidal at Thirunallar road, Karaikal.
- Construction of Bus shelter in U.K.V. nagar, Yanam.
- Laying Balance roads and drains in Gopal Nagar and Gandhi Nagar, Yanam
- Laying CC road and drain repairs to Kaki street and Ravindra Nagar, Yanam
- Reconstruction of side drains, ramp and sitting provisions in adjacent to the Ramabai Nagar, Yanam
- Providing and Laying CC roads and drains in Ramannakodu, Mettakuru, Yanam.
- Improvements to connecting major roads in all regions.
- Maintenance of posts in all regions.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Improvement of Parks, Construction of shopping complexes, Improvements / Construction of Night shelter, Construction of multi level parking at various places of Puducherry.
- Construction of 'U' Drain and 'L' Drain at Various important road side.
- Improvements to connecting major roads.
- Conservation of Heritage Buildings in Puducherry.
- Establishing interstate Bus Terminal at Puducherry.
- Supply of barricades to the Police Department for regulation of Traffic flow.
- Supply of road marking materials to the Police Department.
- Providing/installation of mini mast/ high mast light at various places. Construction of shelters wherever required in Urban limit. Digital Traffic Signal Board.
- Improvements to connecting major roads in all regions.
- Maintenance of posts in all regions.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : URBAN DEVELOPMENT

Implementing TOWN & COUNTRY
Department : PLANNING

- 1. Name of the Scheme :** Environmental improvements in Urban Slums
- 2. Objective of the Scheme :**

The objective of the scheme is to improve the environmental conditions of the existing slums in the urban areas through extension of a package of basic services like improved roads/ pavements, storm water drain, public bath and toilet, water supply facilities

etc. Extension of these basic amenities in all the slum areas in the Union Territory in a phased programme.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Providing cement concrete pavement including construction of side drain to the 1st cross road at J.J.Nagar, Moolakualam, Puducherry.
- Forming and metalling to the 4th main road Savithri Nagar (New Layout), Yanam

4. Physical Achievements for the Annual Plan 2014-15:

- Improvement to the road with drain at Pooranakuppam Veedhi (Pudukulam) Ariyankuppam, Puducherry
- Providing cement concrete pavement including reconstruction of 'U' drain to left out internal roads at Chedhilal Nagar, Karaikal.
- Providing and laying cement concrete pavement to the internal roads at Arasur Oldpet and New colony, VCP, Puducherry.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Basic amenities will be provided to 12,500 slum dwellers in the slum areas.

6. Remarks : Continuing Scheme

Scheme No.4

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)

2. Objective of the Scheme :

The fund is allocated to the Municipalities to carry out the Development works viz. Sanitation, cleaning of garbages, laying of roads and other civil works.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Sanitation and garbage cleaning works has been carried out for ₹2057.52 lakhs.

4. Physical Achievements for the Annual Plan 2014-15:

- Infrastructure development works viz Sanitation, garbage cleaning, laying of cement concrete roads, Market building etc has been carried out during this year to a tune of ₹2864.43 lakhs.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Infrastructure development works viz. sanitation, garbage cleaning, laying of cement concrete roads, market building etc. at a cost of ₹2002.73 lakhs will be carried out.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : Training and Visit

2. Objective of the Scheme :

The fund is released for imparting training to the elected representatives of the Municipal Council.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- NIL. No civic bodies constituted.

4. Physical Achievements for the Annual Plan 2014-15:

- NIL. No civic bodies constituted.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Only token provision of ₹1 lakh has been proposed for imparting training to the employees of Municipalities.

6. Remarks : Continuing Scheme

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Untied funds to Municipalities to a tune of ₹6.00 crore will be released to Municipalities.

6. Remarks : Continuing Scheme

Scheme No.8

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : MLA's Local Area Development Scheme

2. Objective of the Scheme :

This fund is allocated to each Assembly Constituency to carry out the civil work identified by the MLA of the respective constituency.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Civil works viz. construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete road completed at a total cost of ₹937.18 lakhs.

4. Physical Achievements for the Annual Plan 2014-15:

- Civil works viz. construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete road were completed at a total cost of ₹1,112.73 lakhs.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Release of fund to a tune of ₹3,636.40 lakhs to carry out the development works in 17 Assembly Constitution and 3 Nominated MLA's.

6. Remarks : Continuing Scheme

Scheme No.9

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Strengthening of Directorate of Local Administration

2. Objective of the Scheme :

The fund is allocated to meet out the expenditure towards payment of salaries to the staff of the Local Admn. Department.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Maintenance of posts.

4. Physical Achievements for the Annual Plan 2014-15:

- Maintenance of posts.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Creation of posts, purchase of office equipments.

6. Remarks : Continuing Scheme

Scheme No.10

Sector : URBAN DEVELOPMENT

Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : National Urban Livelihood Mission (NULM) (CSS)

2. Objective of the Scheme :

To reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots level institutions of the poor. The mission would aim at providing shelters equipped with essential services to the urban homeless.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --**4. Physical Achievements for the Annual Plan 2014-15: --****5. Proposed Physical Targets for the Annual Plan 2015-16 :**

- 550 Individuals / SHGs will be provided with interest subsidy at the rate of 7% under NULM (individual loans)
- 500 nos. @ ₹1.00 lakh per individual
- 50 nos. @ ₹1.00 lakh per group

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : URBAN DEVELOPMENT

Implementing Department : PUBLIC WORKS

1. Name of the Scheme : Integrated Urban Development Project and sewerage facilities in the sub-urban areas.

2. Objective of the Scheme :

Provide sewerage facilities and sewage treatment plant in the coastal cities/town in the state so that the domestic waste, including industrial waste, is not discharged into the sea without proper treatment. The Government of Puducherry had formulated a project the “Comprehensive Sewerage Scheme” for the remaining urban areas of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Collection well at Lawspet constructed.
- Treatment plants – 2 nos. constructed.
- Extension of sewerage facilities – 15 nos. of works completed.
- 2 Jet Suction Machine purchased.
- Construction of Sewerage pump house – 7 nos. completed.
- 2 nos. of Sewerage farm set up.
- Desilting of sewer lines – 5 Nos. completed.
- Construction of IC & Man whole – 3 Nos. completed.
- Supplying and laying DI pipes – 5 nos. of works completed.
- Bio-Chemistry Lab work completed.
- 15 nos. of Road restoration works completed.
- 3 nos. of RCC culvert works completed.
- 3 Diesel Gen set purchased.
- 3 nos. of Pump sets purchased.

4. Physical Achievements for the Annual Plan 2014-15:

- Comprehensive Sewerage Project for Sudhana Nagar, Murungapakkam, Velrampet, Engineer’s colony, Thirukanjee and adjoining areas (Collection, Conveyance System and Treatment Plant).
- Supplying, erection and commissioning of 50 HP motor at Debasanpet Pumping Station, Puducherry.
- Extension of sewerage facilities to the newly formed areas of small lane east at Muthumariamman Koil At Southside, Vambakeerapalayam, Puducherry.
- Replacing of 525mm RCC gravity main with 500mm dia Ductile Iron pipe at Bussy Street from Mission Street junction to the Captain Marius Xavier Street junction, Puducherry.
- Reconstruction of damaged compound wall near Recharging Pond No. 2 at Airstrip side, Sewage Farm, Lawspet, Puducherry.

- Replacing the RCC gravity main by Ductile iron pipe in the trunk sewer from Sub Pumping Station to Main Pumping Station, Puducherry (Phase-II).
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Main Pumping Station, Kuruchikuppam, Puducherry.
- Supplying and stacking of 700mm dia D.I. pipes and fittings for the maintenance work at Sewage Pumping Main, Lawspet, Puducherry.
- Main Work: Sewerage scheme for the area covered by Lawspet Main Road, Samipillai Thottam road on ECR (Kennedy Garden, Karuvadikuppam and surrounding areas) of Puducherry (Stage-I). Sub Work: Providing and laying of 300mm dia D.I. Trunk Sewer lines across Vellavari Vaickal below bed near Debasanpet Sewage Pumphouse, Puducherry.
- Sewerage Scheme for the Left out portions of Trunk Sewer, Pumping Main, Extension of Sewerage facilities to the newly developed areas of Sundarajan Nagar (East and West) Jansi Nagar, Indhu Nagar, and adjoining areas in Zone-III, Puducherry.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Comprehensive Sewerage Projects for Engineer's Colony, Velrampet and adjoining areas in Puducherry (Phase-I) (Collection and Conveyance System).
- Comprehensive Sewerage Projects for Murungapakkam, Sudhana Nagar and adjoining areas in Puducherry (Phase-II) (Collection and Conveyance System).
- Comprehensive Sewerage Projects for Sudhana Nagar-II, Sudhana Nagar Extension and adjoining areas in Puducherry (Phase-III) (Collection and Conveyance System).
- Construction of Sewerage Treatment Plant at Murungapakkam Tank (Southern Bund) in Puducherry (Sewerage Treatment Plant 17MLD).
- Comprehensive sewerage schemes for the Thengaithittu and adjoining areas (Phase-V).
- Construction of culvert across drainage channel at V.G.Nagar in Karaikal.
- Construction of retaining wall in the LB of Kumsumkattalai drainage channel for Senior Kulam Street road culvert to Sri Ram Nagar culvert.
- Providing Collection and Conveyance System in parts of 3 Zones and 4 Zones in full for urban areas of Puducherry.
- Installing 3 Nos of Decentralized Treatment Plants each having a capacity of 17 MLD including maintenance of the entire system for a period of 5 years after completion.
- Desilting of various urban drainage channels in Karaikal Region.
- Providing drainage facilities to Mariyamman Kovil Street, Pedriyapet Culvert in Karaikal Region.

- Desilting of Kumsumkattalai drainage channel from off take point to via Asiriyar Nagar regulated market to infall point at river Vanjiar in Karaikal.
- Desilting of Kumsumkattalai drainage channel from off take point to infall point (through western side of Murugaramu Theater) at river Vanjiar in Karaikal.
- Desilting of Nehru Nagar drain from off take point to in fall point at Annusamy Pillai Voikal and Mullai Nagar drainage channel from P.K.Salai drain to in fall point at Annusamy Pillai Voikal in Karaikal.
- Urgent protection of both banks of Kumsamkattalai Channel near Rainbow Nagar at Kothalamper in Karaikal Region.
- Strengthening the LB of Kumsumkattalai channel in between Kothalamper in Karaikal Region.
- Protection to the LB vanjiar near Valliyammai Nagar grave yard in Karaikal.
- The Phase-I of the urban sewage scheme along with 1 STP at Lawspet is proposed to be commissioned during the 1st week of March and the entire project is scheduled to be commissioned by June 2015.

Negotiation Loan

- Acquisition of land bearing R.S. No. 275/4 of Saram Revenue Village No.38 for construction of collection well, pumping station and Sewage Treatment plant for Krishna Nagar underground drainage scheme in Puducherry.
- Under Ground Sewerage Scheme for Sudhana Nagar and Krishna Nagar will be taken up during the 12th Five Year Plan.
- Under NABARD Loan assistance, augmentation of water supply to Sulthanpet, Radhakrishnan Nagar (Pitchaiveeranpet), Thirubuvanai, Sembialpalayam and Kombakkam will be taken up.

JICA -PROJECT

- Sewerage Scheme for Zone-1 to Zone 6.
- House service connections.
- Provision of underground sewerage in Karaikal.
- STP 10 MLD (Adopting SBR Technology).
- Providing SCADA system to all the Pumping station and STP.
- Provision for Jet rodding machines and allied components.
- Relaying of roads to full width and restoration charges to NH/SH.

6. Remarks : Continuing Scheme

Scheme No.12

Sector : URBAN DEVELOPMENT

Implementing Department : TOWN & COUNTRY
PLANNING

1. **Name of the Scheme** : Urban Infrastructure Governance and Urban Infrastructure Development Scheme for Small and Medium Towns (JNNURM) (CSS)

2. **Objective of the Scheme** :

The main objective of the scheme is to encourage cities to improve their existing service levels. Also emphasize executing infrastructural projects that are financially sustainable. The scheme also emphasizes to bring in reforms in Urban Governance.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- The achievements mentioned in Scheme No.1 implemented under CSS along with State Share.

4. **Physical Achievements for the Annual Plan 2014-15:**

- The achievements mentioned in Scheme No.1 implemented under CSS along with State Share.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- The proposed targets mentioned in Scheme No.1 implemented under CSS along with State Share.

6. **Remarks** : Continuing Scheme

INFORMATION AND PUBLICITY

The Department of Information and Publicity works around a network of hubbing activity like propagating the ideas, ideals and policies of the Government, disseminating information on the schemes of the Government to the doorstep of the public and thereby effectively making use of the Mass Media of Communication for dissemination of such schemes / programmes, creating public awareness among the people particularly the rural masses about the welfare measures of the Government and its multi-faceted schemes. In a nutshell, it is a double edged sword.

National Press Day 2014 could not be celebrated due to Administrative reasons. A Notification in G.O.Ms.No.2 dated:15.05.2013 regarding submission of the Newspapers/Periodicals as required under the Press and Registration of Books Act, 1867 and it was published in the Government Gazette No.24 dated11.06.2013. To promote good films in Puducherry this Department is conducting Indian Panorama Film Festivals every year and selects one of the regional films of the Pududherry and gives an award in the name of Sankaradass Swamigal for the Director of best film during 2014 this Film Festival was conducted in November 2014. The film Thanga Meengal was selected as the Best Film and Thiru Ram, Director of that film was given Sri Sankaradass Swamigal Award and cash Award of ₹1,00,000/-.

In addition to the aforesaid myriad activities, this Department invariably acts as a Protocol Agency for extending hospitality to the visiting V.V.I.P.s and dignitaries who are being treated as State Guests as per rules in vogue. Also this Department organizes ceremonial occasions such as Independence Day, Republic Day, and Swearing-in Ceremonies of Office by the Lt. Governor, including newly elected Council of Ministers as and when required.

OUTLAY AT A GLANCE

Sector : INFORMATION AND PUBLICITY

No. of Schemes : 3

Department : INFORMATION AND PUBLICITY

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	133.76
Annual Plan 2014-15 Approved Outlay	:	140.00
Annual Plan 2014-15 Revised Outlay	:	140.00
Annual Plan 2015-16 Approved Outlay	:	150.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of Directorate of Information and Publicity	46.47	64.60	59.73	80.01	--
2	Information and Promotional Activities	70.04	65.40	70.27	54.99	--
3	Welfare programmes and Grants-in-aid to media persons	17.25	10.00	10.00	15.00	--
Total		133.76	140.00	140.00	150.00	--

Scheme No. 1

Sector : Information and Publicity

Implementing
Department :Information and
Publicity

1. **Name of the Scheme** : Strengthening of Directorate of Information and Publicity Programme.
2. **Objective of the Scheme** :

The objective of the scheme is to strengthen the Directorate. The Directorate acts as protocol agency for visiting State Guests, communication channel between the Government and people and organising various national festivals and other ceremonial functions. One Government Guest House at Puducherry is being maintained.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Maintenance of State Information Centre / Press Club.
- Preparation of Speech of Lt. Governor /Chief Minister during Republic Day, Independence Day, National Press Day and Film Introductory Articles for Indian Panorama Film Festival.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Maintenance of State Information Centre / Press Club.
- Preparation of speech of Lt. Governor /Chief Minister during Republic Day, Independence Day,
- Preparation of speech of /Chief Minister during National Press Day and Film Introductory Articles for Indian Panorama Film Festival.
- Film Festival was conducted and the best film was awarded with memento and a cash prize of ₹1,00,000/-

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Maintenance of State Information Centre / Press Club.
- Preparation of Speech of Lt. Governor /Chief Minister during Republic Day, Independence Day, National Press Day and Film Introductory Articles for Indian Panorama Film Festival.
- Conduct of 52 Government functions for the celebration/observance of Birth and Death Anniversaries of National & State Level leaders.
- Errection of new bronze Statue for Amaradeepam P. Uthiravelu, Blessed Mother Theresa, 'Swami Vevekananda' K.R. Subramania, Silambu Selvar Ma. Po. Sivagnanm and Supraya Phillai.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Financial assistance given to media persons.
- Welfare measures provided to media persons.

4. Actual Physical Achievements for the Annual Plan 2014-15:

- Financial assistance were given to media persons.
- Welfare measures were provided to media persons.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Pension benefits will be given to Journalists.
- Financial assistance will be given for purchase of Laptop Computer to the Media Persons.
- Medical Insurance to the Family of the Media Persons will be provided.
- Grant of award will be given to the media persons for best Journalist and the best photo journalist.
- Financial assistance will be given for the Educational expenses to the Children of the Media persons.
- National Press Day will be celebrated.

6. Remarks : Continuing Scheme

WELFARE OF SCHEDULED CASTES

Adi Dravidar Welfare Department is implementing various schemes for the welfare of SC community under the following two major categories viz. i) schemes for educational improvements, training self-employment to the SC population, ii) schemes for social and economic development of SC population.

During the Annual Plan 2014-15, 11849 students were benefited by pre-matric scholarship, opportunity cost was paid to 10192 parents of SC students. Award of post matric scholarship were granted to 2905 SC students. Reimbursement of college fees for deserving SC students (including renewal cases) studying professional courses was given. This amount was granted to top 20 rankers of SC (origin) students. 28 boys and girls hostels are functioning in all the three regions and 2500 students are availing benefits. It is proposed to distribute Lap Top to the 1200 nos. of students of professional courses and it is also extended to +1 and +2 students in the next financial year 2015-16. Presently this Department is implementing Retention Scholarships to the 4500 girls students studying in 1st to 5th standard. Besides, it is proposed to extend the benefits to the 5000 nos. of boys students those who are studying from 1st to 5th standard in all schools in the UT of Puducherry.

The SC people who are not in a position to purchase minimum clothing are supplied with one sari and a blouse to a female person and a lunge with a shirt to a male person who attained the age of 18 years every year. An amount of ₹25,000/- as financial assistance is granted to the parents of SC brides to perform marriage and the pregnant and lactating mother are granted ₹6000/- in order to extend the financial assistance to poor SC women. Under this scheme, 2,55,500 SC people were benefited. Instead of free distribution of Dhoties & Sarees to SCs during the festival of Pongal and Diwali, an amount of ₹300/- was given to each SC beneficiaries through ECS in the Annual Plan 2014-15. It is proposed to enhance the marriage assistance from ₹25,000/- to ₹50,000/- and the inter-caste marriage assistance from ₹50,000/- to ₹75,000/-. It is proposed to distribute fan & mixie to the 32000 SC families at free of cost under the scheme “Welfare measures to uplift of SC People”.

Grant-in-aid was released to local bodies for taking up civic and basic amenities works under scheme viz. “Civic & Basic Amenities”. 50 works were undertaken during 2014-15; and 75 works will be proposed for the year 2015-16.

From 1st April 2007 onwards the Scheduled Caste Sub-Plan subject is dealt in this Department vide G.O. Ms.No.1/PRD/2007 dt.05.02.2007. It is proposed to create various technical and ministerial posts for the Scheduled Caste Sub-Plan Cell. It is also proposed to conduct evening coaching classes at 250 SC colonies to cover 10,000 SC students. Perunthalaivar Kamaraj Financial Assistance scheme has been adopted by the Directorate of Higher & Technical Education and implemented in this department from the financial year 2008-09 onwards for SC students who are sponsored by the CENTAC and pursuing professional courses. Now, a separate scholarship scheme exclusively for the SC students in the name of Dr. Ambedkar Financial Assistance are being implemented in this department instead of PKFAS. During 2014-15, 50 students were benefitted in 2014-15 and 650 students will be benefitted in 2015-16.

OUTLAY AT A GLANCE

Sector : WELFARE OF SCHEDULED CASTES

No. of Schemes : 6

Department : ADIDRAVIDAR WELFARE

(Plan : 5 + CSS : 1)

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	5959.52
Annual Plan 2014-15 Approved Outlay	:	8000.00
Annual Plan 2014-15 Revised Outlay	:	7218.24
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	10076.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Implementation of welfare schemes to SC students	2946.57	3970.98	3746.19	4412.00	--
2	Strengthening of Department	64.86	75.00	71.45	87.00	--
3	Welfare measures to uplift SC people	1263.73	1500.00	1176.45	2333.00	--
4	Assistance to SC Corporation	551.00	1150.00	827.13	1240.00	500.00
5	Providing civic and basic amenities in the areas of SCs.	1133.36	1050.00	1143.00	1750.00	--
	Total (Plan)	5959.52	7745.98	6964.22	9822.00	500.00
	Name of the Centrally Sponsored Scheme	Actual Expdr. 2013-14	Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
6.	Scheme for development of SCs	--	254.02	254.02	254.00	
	Total (Plan + CSS)	5959.52	8000.00	7218.24	10076.00	500.00

Scheme No. 1Sector : WELFARE OF SCHEDULED
CASTESImplementing
Department : ADIDRAVIDAR
WELFARE

1. **Name of the Scheme** : Implementation of Welfare Schemes to Scheduled Castes Students

2. **Objective of the Scheme** :

To provide financial assistance to SC students studying from Higher Secondary to graduation level to complete their education. To provide opportunity to the deserving bright SC students in degree / PG and professional courses who reimburse the tuition and other fees paid to them to the Govt. / Pvt. College on the allotment of seats under Govt. quota on the rates approved by the Govt. to pursue their further studies and issue of free supply of Laptop to Engineering & MCA students. To eliminate child labour and to encourage SC parents to send their girl children to educational institutions by paying opportunity cost in lieu of income shortage suffered by them. Further to provide hostel facilities i.e boarding and lodging of SC students, opening of new hostels enhancing strength in the existing hostels and construction, improvement and annual maintenance to hostel buildings are contemplated under this scheme.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- 25,437 students benefited.

4. **Physical Achievements for the Annual Plan 2014-15:**

- 28,000 students were benefited.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- 33,600 students will be benefited.
- Distribution of laptop to 27,000 students who passed +2.
- Retention scholarship to 5,000 boys students.

6. **Remarks** : Continuing Scheme

Scheme No.2Sector : WELFARE OF SCHEDULED
CASTESImplementing
Department : ADIDRAVIDAR
WELFARE

1. **Name of the Scheme** : Strengthening of Department.

2. **Objective of the Scheme** :

To strengthening the Department by creation of additional posts, purchase and maintenance of office equipments, computer etc.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Purchase of one photocopier machine, stationery items etc.
- Settlement of POL, electricity bills and advertisement charges.
- Annual Maintenance of office equipments.

4. Physical Achievements for the Annual Plan 2014-15:

- Settlement of advertisement bill, POL, electricity bills etc.
- Purchase of computer, cctv, stationery items etc.
- Annual Maintenance to office equipments.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Purchase of Line Printer and replacement of Dot Matrix printers to Laser Printers and office furniture.
- Settlement of advertisement charges, POL and electricity bills

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : WELFARE OF SCHEDULED
CASTES

Implementing
Department :

ADIDRAVIDAR
WELFARE

1. Name of the Scheme : Welfare Measures to uplift SC people

2. Objective of the Scheme :

To provide financial assistance to the parents of SC Brides to performing marriage , financial assistance to pregnant and lactating women, financial assistance to SC patients suffering from prolonged chronic illness, financial assistance to the deceased family to perform funeral rites and under the scheme all SC persons those who have attained the age of 18 years are supplied a lungi with shirting cloth for men and a saree with blouse piece for women twice every year.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- 2,55,500 persons benefited.

4. Physical Achievements for the Annual Plan 2014-15:

- 2,04,478 persons were benefited.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 2,80,000 persons will be benefited.
- Distribution of fan and mixie to 31,000 SC families.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : WELFARE OF SCHEDULED CASTES
 Implementing Department : ADIDRAVIDAR WELFARE

1. Name of the Scheme : Assistance to SC Corporation

2. Objective of the Scheme :

PADCO extends financial assistance to start trade industry, to create self employment and to impart training for the development of the skill among SC educated and unemployed youths so as to enable them to cross the poverty line. To provide educational loan to SC students. The corporation is provided with financial assistance as Share Capital and GIA-salaries for the staff.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

➤ 601 persons benefited.

4. Physical Achievements for the Annual Plan 2014-15:

➤ 898 persons were benefited.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

➤ 1000 persons will be benefited.

6. Remarks : Continuing Scheme

Scheme No.5

Sector : WELFARE OF SCHEDULED CASTES
 Implementing Department : ADIDRAVIDAR WELFARE

1. Name of the Scheme : Providing civic and basic amenities to the areas of SCs.

2. Objective of the Scheme :

The objective of the scheme is to release Grant-in-aid to local bodies based on the estimates prepared by them for construction community hall to the SC areas, providing cement concrete pathway including drainage channel in the SC people areas and construction of libraries etc. To provide free house site to SC and OEBC people in the ratio of 80:20 so as to enable them to construct their own houses by acquiring land and subsidy is given to each BPL SC family for construction toilet facilities in their houses.

- 3. Actual Physical Achievements made in the Annual Plan 2013-14 :**
- 25 works undertaken under construction of low cost dwelling scheme.
 - 1420 persons benefitted under construction of low cost dwelling scheme.
- 4. Physical Achievements for the Annual Plan 2014-15:**
- 50 works were undertaken under providing civic & basic amenities sche
 - 1000 persons benefitted under construction of low cost dwelling scheme.
- 5. Proposed Physical Targets for the Annual Plan 2015-16 :**
- 75 works will be undertaken under construction of low cost dwelling scheme.
 - 1100 persons benefitted under construction of low cost dwelling scheme.
- 6. Remarks : Continuing Scheme**

Scheme No.6Sector : WELFARE OF SCHEDULED
CASTESImplementing
Department : ADIDRAVIDAR
WELFARE

- 1. Name of the Scheme : Scheme for Development of Scheduled Caste (CSS)**
- 2. Objective of the Scheme :**

To provide financial assistance to the Scheduled Caste Students studying post-matric stage ; Implementation of PCR Act 1955, SC, ST & PH Act 1989 ; Providing assistance to inter-caste married couple; Special Central Assistance to SC Development Corporation and construction of hostels for SC students under Babu Jagjivan Ram Chatravas Yojana ;

- 3. Actual Physical Achievements made in the Annual Plan 2013-14 : --**
- 4. Physical Achievements for the Annual Plan 2014-15:**
- Construction of Govt. Girls Hostel at Krishna Nagar, Puducherry.
 - Construction of Govt. Boys Hostel at Keezhakasakudy, Karaikal.
- 5. Proposed Physical Targets for the Annual Plan 2015-16 :**
- Construction of Govt. Girls Hostel at Krishna Nagar, Puducherry will be completed.
 - Construction of Govt. Boys Hostel at Keezhakasakudy, Karaikal will be completed.
- 6. Remarks : Continuing Scheme**

LABOUR AND LABOUR WELFARE

The primary objective is to ensure Industrial peace for better relationship between employees and employers and for protecting the rights and interests of the working class. The departments also ensures social security to the workers in the organized and unorganized sectors for a decent standard living. It also provides conciliation services to prevent and settle industrial disputes, quasi Judicial services ensure industrial safety and health of the workers. The department also effectively enforces the provisions of Labour laws which includes central legislations and state legislation. The Inspectorate of Factories and Boilers ensures the compliance of safety provisions of Factories Act,1948, and Indian Boilers Act,1980. There are 2093 factories registered under the Factories Act 1948. The workers are periodically medically examined. Workers are given safety training and all the industries are inspected annually.

The department through the Employment and Training Wing, equips the youth with skills in Engineering and Non-Engineering trades in nine ITIs, to enhance their capacity and provide them with the opportunity to secure employment and address the skill gap in the Secondary and tertiary Sectors. A centre for Excellence in Plastic Processing Sector has been established at Government ITI(M), Mettupalayam, Puducherry to impart skill in Plastic Sector. The Government ITI(M) Karaikal has been taken up for up-gradation as Centre for Excellence under Vocational Training Improvement Programme with World Bank Assistance.

To improve the quality of vocational Training and make it demand driven so as to ensure better employment of trained graduates, four ITIs, viz., Government ITI(W), Puducherry, Government ITI (W), Karaikal, Government ITI, Nettapakkam, Puducherry and Netaji Subash Chandra Bose Government ITI, Yanam have been taken up for up-gradation in association with an industry partner under the scheme "Upgradation of 1396 Government ITIs through Public Private Partnership. To Impart effective and need based training to the Differently –Abled candidates by setting up of a Vocational Training centre, Physically challenged persons are being trained in Data entry Operator and Book binding. 1500 Training places have been located 730 apprentices are engaged in various industries. Under Apprenticeship Act, 321 Establishment and 50 Trades are covered.

State Level Vigilance Committee and Regional Vigilance Committees for all the four regions have been constituted under the Bonded Labour (System) Abolition Act,1976. As per the directions of the Hon'ble Supreme Court on elimination of Child Labour, the Child Labour Rehabilitation-cum-Welfare Society has been established in the Union territory and a separate cell has been constituted in the Labour Department to combat the prevalence of Child Labour in hazardous Industries and to regulate their working conditions in non-hazardous occupations. Recent notification of Government of India banning child Labour in domestic employment, hotels, dhabhas etc., is being enforced vigorously.

OUTLAY AT A GLANCE

Sector : LABOUR AND LABOUR WELFARE
Department : LABOUR

No. of Schemes : 7
(Plan : 5 + CSS : 2)

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	1151.72
Annual Plan 2014-15 Approved Outlay	:	1330.00
Annual Plan 2014-15 Revised Outlay	:	1165.00
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	1531.41

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of the Conciliation/ Enforcement Machinery/ Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	131.95	143.49	141.02	166.30	--
2	Strengthening of the Directorate of Employment and Training	139.21	139.04	108.33	147.11	30.00
3	Improvement/Setting up of Govt. Industrial Training Institutes / Basic Training and Apprenticeship Training Schemes.	655.44	714.89	605.67	870.22	270.00
4	Upgradation of ITI's into Centre of excellence	19.22	10.06	7.46	30.03	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5	Grant-in-aid to Franco-Indian Vocational Training Institute / Pondicherry Unorganised Labourers' Welfare Society / Puducherry Building and Construction Workers' Welfare Board .	205.90	172.11	152.11	167.34	--
	Total (Plan)	1151.72	1179.59	1014.59	1381.00	300.00
	Name of the Centrally Sponsored Scheme		Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
6.	Skill Development Mission		120.41	120.41	120.41	
7.	Social Security for Unorganised Workers including Rashtriya Swasthaya Bima Yojana		30.00	30.00	30.00	
	Total (CSS)		150.41	150.41	150.41	
	Total (Plan + CSS)	1151.72	1330.00	1165.00	1531.41	300.00

Scheme No. 1

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

1. Name of the Scheme : Strengthening of the Conciliation/ Enforcement Machinery/ Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres

2. Objective of the Scheme :

The objective of the scheme is effective implementation of the Labour Acts/rules. The above Acts provide for settlement of Industrial disputes through the process of conciliation, enforcement of minimum wages and hours of work, ensuring safety and security to Industrial workers by way of conducting inspection of hazardous industries, conduct of safety training and safety seminars, celebration of national safety week to create awareness, conduct Medical examination to workers employed in hazardous and chemical industries, testing of pressure vessels, grant and renewal of factory license, approval of factory plants etc., The scheme also provides for imparting training to women in embroidery, cutting, tailoring, needle work, doll making etc., Children of rural women Labourers are provided noon meals through and the Rural Labour Welfare Centre, eradication of child Labour is also an important objective of the Scheme.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Special registration camp under enforcement were conducted.
- Behavioral skill development programme / 5 training programmes on industrial hygiene were conducted.
- 15,423 shops and establishment were inspected.
- 600 numbers of minimum wages inspections to be conducted in agricultural sector.
- 400 women were trained in the Rural Labour Welfare Centre.
- 400 children were provided noon meals in the Rural Labour Welfare Centre.
- 2,400 Workers were examined medically.
- 200 Inspection on vessels (Boilers) conducted./1800 factories inspected.
- 3,200 workers given safety training.
- 5 seminars, safety week/day were conducted.
- 350 women were trained in the Embroidery, needle work & doll making.
- 400 children at the age group of 3-5 were provided pre primary education and mid day meals.

- Five Industrial Harmony Programmes were conducted.
- Training Programmes were conducted to 125 SC women.

4. Physical Achievement for the Annual Plan 2014-15:

- Special registration camp under enforcement are to be conducted.
- Behavioral skill development programme/ 5 training programmes on industrial hygiene will be conducted.
- 13800 shops and Establishment will be inspected.
- 600 numbers of minimum wages inspections to be conducted in agricultural sector.
- 400 women are to be trained in the Rural Labour Welfare Centre.
- 400 children are to be provided noon meals in the Rural Labour Welfare Centre.
- 2200 workers are to be medically examined.
- 420 inspections on vessels to be conducted.
- 1650 factories are to be inspected.
- 4200 workers are to be given safety training.
- 5 seminars, safety week/day are to be conducted.
- 350 women are to be trained in the Embroidery, needle work & doll making.
- 400 children at the age group of 3-5 are to be provided pre primary education and mid day meals.
- Five Industrial Harmony Programmes are to be conducted.
- During the year 2014-15 conducted Training Programme for SC Women and 125 Sc Women benefited.

5. Proposed Physical Targets for Annual Plan 2015-16:

- Special registration camp programme will be conducted under enforcement scheme.
- Conduct of behavioral skill development programme under Welfare Scheme.
- Five Training Programme on industrial hygiene will be conducted.
- 15000 shop and Establishment will be inspected.
- 600 numbers of minimum wages inspection will be conducted in agricultural sector.
- 400 women will be trained in the Rural Labour Welfare Centre.
- 400 children will be provided noon meals in the Rural Labour Welfare Centre.
- 2400 workers will be medically examined.
- 420 inspections on vessels will be conducted.

- 1800 factories will be inspected.
- 4200 workers will be given safety training.
- 5 seminars safety week/day will be conducted.
- women will be trained in the Embroidery, needle work & doll making.
- 400 children at the age group of 3-5 will be provided pre primary education and mid day meals.
- Three Industrial harmony programmes will be conducted.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : LABOUR & LABOUR WELFARE Implementing Department : LABOUR

1. Name of the Scheme : Strengthening of the Directorate of Employment and Training

2. Objective of the Scheme :

To conduct survey of various industries so as to study the gap prevailing between demand and supply of trained and qualified candidates To have proper and timely co-ordination with various activities of the Employment and Training wings with a view to improve quality of training etc. To suggest for the introduction of new and modern trades so as to bridge the gap between demand and supply. To conduct periodical inspections of the Training Institutes so as to improve the quality of training. To ensure transparent and better service to the public / trainees.

3. Actual Physical Achievement made in the Annual Plan 2013-14

- 26,000 candidates and 225 PH candidates registered.
- 22,180 candidates and 900 PH candidates renewed.
- 30,000 candidates and 1,050 PH candidates sponsored.
- 30 seminars, one exhibition and 3 job melas conducted.

4. Physical Achievement for the Annual Plan 2014-15:

- 26,504 candidates and 225 PH candidates were registered.
- 41,621 candidates and 900 PH candidates were renewed.
- 30,000 candidates and 1,050 PH candidates were sponsored.
- 26 seminars, one exhibition and 2 job melas were conducted.

- In Employment Exchange, Karaikal Conducted of Skill training on making of Banana Fiber products, conducted Skill training on making of Jute bags to SC candidates during 2014-15. Also training in Electronics and Computer Services were imparted to 100 candidates of SC/ST/Minority through National Institute of Electronics and Information Technology.

5. Proposed Physical Targets for the Annual Plan 2015-16:

- 26,650 candidates and 150 PH candidates will be registered.
- 43,032 candidates and 600 PH candidates will be renewed.
- 20,000 candidates and 1,050 PH candidates will be sponsored.
- 30 seminar, one exhibition and 5 job melas will be conducted.
- In Employment Exchange, Karaikal Self employment training programme will be conducted as per demand requirement for SC candidates.

6. **Remarks** : Continuing Scheme

Scheme No. 3

Sector : LABOUR & LABOUR WELFARE Implementing Department : LABOUR

1. **Name of the Scheme** : Expansion and improvement of Govt. Industrial Training Institutes Training Institutes and setting up of new ITI' s at Puducherry, Karaikal, Mahe and Yanam in the U.T of Puducherry and Basic Training Scheme and Apprenticeship Training Scheme

2. **Objective of the Scheme** :

To ensure a steady flow of skilled workers in different trades for Indian Industries by imparting training in various trades under Craftsman Training Scheme for both Men & Women. To improve the welfare of the scheduled caste trainees and give employment opportunities in Industrial establishments. Four Government ITIs have been selected for up-gradation and New courses are being started. To rehabilitate and to provide specialized training to the surplus & retrenched workers from various Industrial Establishments, to make them employable. The Apprenticeship Training Scheme deals with imparting training to the educated un employed youth.

3. Actual Physical Achievement made in the Annual Plan 2013-14

- Upgradation of four ITIs, under the Central Scheme, "Upgradation of 1396 ITIs through Public Private Partnership.

- Strengthening of Nine ITIs through Development of infrastructure by purchase of Machineries and equipments as required under DGS&T norms.
- Award of merit scholarship/meritorious award to meritorious students.
- Implementation of Semester system for better skill imparting.

4. **Physical Achievement for the Annual Plan 2014-15:**

- Upgradation of four ITIs, under the Central Scheme, “Upgradation of 1396 ITIs through Public Private Partnership”
- ITI (Women), Karaikal conducted the following courses under Modular Employable Skills such as Computer Fundamentals, MS Office,& Internet, Machine Embroidary Operator, Tailor (Basic Sewing Operator) and so far 78 trainees trained.
- Strengthening of Nine it is through development of infrastructure by purchase of machineries and equipment as required under DGS&T norms.
- Award of merit scholarship/meritorious award to meritorious students
- Implementation of Semester system for better skill imparting.
- During this year renovation works has been initiated in Govt. ITI(Men), Puducherry and progress going on.
- In Govt. ITI(Men), Karaikal an amount of 60 lakhs demanded under building to construct Instructors Cabin with AC provision in Workshop I & II sheds to an estimate of 30 lakhs, and to renovate First Floor Class Room building over Administrative Block constructed in the year 1974 and found with damages in pillars and RC roof to an estimate of Rs.30 lakhs.
- In Govt. ITI(Women), Karaikal under Upgradation of 1396 ITIs through PPP mode scheme new building to accommodate new courses of studies at a cost of Rs.60 lakhs is entrusted with State PWD department and the work is progressing,.
- In Govt. ITI, Mahe Rewiring of ‘B ‘Block (Ground Floor & First Floor) has been done.

5. **Proposed Physical Targets for the Annual Plan 2015-16.**

- Procurement of tools, equipments and machineries to all trades to obtain accreditation from DGE&T.
- An amount of 2 crores is required for purchase of Machineries and equipment for 2015-16 for procurement of tools, equipments and machineries to all Traded to obtain accreditation from DGE&T which is a prime objective under priority.
- In Govt. ITI (Women), Karaikal 3 new courses viz. Accounts Assistant Using Tally, Bridal Makeup Artist and BRIDGE – Short term Employable Skill course in Retails Sector are to be started by Institute Management Committee under PPP mode.

- The Govt. ITI, Villianur has been registered as VTP under Skill Development Initiative Scheme and conducts Ethnic Indian Sweets, Snacks & Food under Modular Employable Skills.
- In Govt. ITI, Villianur Machineries & Equipments are to be fully purchased for the trade of Catering & Hospitality Assistant to obtain affiliation from DGET, New Delhi.
- In Govt. ITI, Mahe construction of retaining cum compound wall in the Northern side, Western side and repainting work will be undertaken.
- For Govt. ITI, Villianur own building to be constructed at a cost of Rs.517 lakhs.

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : LABOUR & LABOUR WELFARE Implementing Department : LABOUR

- 1. Name of the Scheme :** Upgradation of ITI's into Centre of Excellence
- 2. Objective of the Scheme :**

Government ITI for Men, Mettupalayam as a Centre of Excellence for Plastic Processing and Government ITI(Men), Karaikal as a Centre for Excellence under the Vocational training improvement project have been selected for World Bank Assistance.

3. Actual Physical Achievement made in the Annual Plan 2013-14

- 60 trainees trained in Centre of Excellence.
- 229 trainees trained in Vocational Training Improvement Project.
- 1,200 trainees were trained under Modular Employable Skills.
- Four Vocational Training Providers were registered to create capacity under Modular Employable Skills Programme.

4. Physical Achievement for the Annual Plan 2014-15:

- 60 trainees were trained in Centre of Excellence
- 229 trainees were trained in Vocational Training Improvement Project
- 1,200 trainees were trained under Modular Employable skills.
- Four Vocational Training Providers were registered to create capacity under Modular Employable Skills Programme.

5. Proposed Physical Targets for the Annual Plan 2015-16:

- 60 trainees are to be trained in Centre of Excellence
- 400 trainees are to be trained in Vocational Training Improvement Project

- 1,400 trainees are to be trained under Modular Employable skills..
- Four Vocational Training Providers will be registered to create capacity under Modular Employable Skills Programme.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : LABOUR & LABOUR WELFARE Implementing Department : LABOUR

1. Name of the Scheme : Grant-in-aid to Franco- Indian Vocational Training Institute / Pondicherry Unorganised Labourers' Welfare Society / Puducherry Building and Construction Workers' Welfare Board.

2. Objective of the Scheme :

Release of grant-in-aid to Franco –Indian Vocational Training Institute, Puducherry Un-organized Labourers’s Welfare Society and Puducherry Building and Construction Workers Welfare Board.

3. Actual Physical Achievement made in the Annual Plan 2013-14

- 4,000 workers were enrolled during the year under the Puducherry Unorganized Labourers Welfare Society
- Domestic workers were enrolled in Puducherry Unorganized Labourers Welfare Society
- 2,500 members were registered in Puducherry Construction Workers Welfare Board.
- Modular Employable Skill short-term courses were started and 100 students were trained in Franco Indian Vocational Training Institute Society.

4. Physical Achievement for the Annual Plan 2014-15:

- An amount of Rs.1,47,88,000/- has been spent towards the welfare benefits to the 20,066 registered members.
- 2,200 members are to be registered in Puducherry Construction Wrokers Welfare Board out of which 600 will bé of Scheduled Caste.
- 26,000 workers are to be covered under the Insurance Scheme. An amont of Rs.2,51,04,000/- is required for disbursement towards the Insurance scheme.
- To provide pension to the construction workers and to the Unorganized Labourers Swavalamban scheme will be implemented in the UT of Puducherry during the year 2014-15. Under the scheme a minimum of Rs.1000/- per month will be paid to 39,470 construction workers and 24,799 Unorganized labourers who have attained 60 years of age. The contribution to

be paid by the eligible construction workers will be borne by the Construction Workers Board and for Unorganized labourers by the Govt. of Puducherry.

5. Proposed Physical Targets for the Annual Plan 2015-16.

- A new scheme called Rashtriya Swasthya Bhima Yojna (RSBY) for providing Health Insurance to the enrolled members who are under below poverty line. A sum of Rs.30,000/- per year is granted to the family members (5 family members only)
- Continuation of Swavalamban Pension Scheme to the construction workers and to the Unorganized Labourers.
- 2,640 members are to be registered in Puducherry Construction Workers Welfare Board during 2015-16, out of which 720 will be of Scheduled Caste
- 28,640 workers were to be covered under the Insurance Scheme. An amount of Rs.3,01,25,000/- is required for disbursement towards the Insurance scheme.

6. **Remarks** : Continuing Scheme

Scheme No. 6

Sector : LABOUR & LABOUR WELFARE Implementing Department : LABOUR

1. **Name of the Scheme** : Skill Development Mission (CSS)

2. **Objective of the Scheme** :

To improve the employment outcomes of the graduates from the vocational training system, by making the design and delivery of training more demand responsive.

3. Actual Physical Achievement made in the Annual Plan 2013-14 :

- Training is imparted in upgraded trades namely Machinist, Turner, Welder, Instrument Mechanic, Mechanic (Motor Vehicle) and Mechanic (Diesel)

4. Physical Achievement for the Annual Plan 2014-15:

- Training is imparted in upgraded trades namely Machinist, Turner, Welder, Instrument Mechanic, Mechanic (Motor Vehicle) and Mechanic (Diesel)
- Training is imparted in upgraded trades namely Machinist, Turner, Welder, Instrument Mechanic, Mechanic (Motor Vehicle) and Mechanic (Diesel)
- In ITI Women, Karaikal conducted the following courses under Modular Employable Skills – Skill Development Initiative Scheme.
 - a. Computer fundamentals, MS Office & Internet
 - b. Machine Embroidary Operator
 - c. Tailor (Basic Sewing Operator).

So far 78 number of trainees including SC Women trained in this scheme.

5. Proposed Physical Targets for the Annual Plan 2015-16.

- 150 trainees to be imparted training in various trades.
- In ITI Women Karaikal the following three new courses will be started during this year 2015-16 by Institute Management Committee under PPP mode.
 - a. Accounts Assistant Using Tally
 - b. Bridal Makeup Artist
 - c. Bride –Shor term Employable Skill course in retail sector (Supermarket & Pharmacy)

6. Remarks : Continuing Scheme

Scheme No. 7

Sector : LABOUR & LABOUR WELFARE Implementing Department : LABOUR

1. Name of the Scheme : Social Security for Unorganised Workers including Rashtriya Swasthaya Bima Yojana (CSS)

2. Objective of the Scheme :

The scheme is to cover the BPL workers and their families. A family comprises the house-hold, spouse and upto three dependents including children and parents as per the data base. The beneficiaries is to be issued Smart Card for the purpose of availing medical treatment in the empanelled hospitals upto Rs.30,000/-.

3. Actual Physical Achievement made in the Annual Plan 2013-14 :

- Smart cards issued to 6467 in Puducherry region
- 560 Smart cards were issued in Karaikal region.

4. Physical Achievement for the Annual Plan 2014-15:

- A new scheme called Rastriya Swasthaya Bhima Yojna (RSBY) for providing health insurance to the enrolled members who are under below poverty line. Under this scheme a sum of Rs.30,000/- per year will be granted to the members's family (5 family members only)

5. Proposed Physical Targets for the Annual Plan 2015-16: --

- To provide pension to the construction workers and to the Unorganized Labourers 'Swavalamban' scheme will be implemented in the UT of Puducherry during this year. Under this scheme a minimum of Rs.1,000/- per month will be paid to 39,470 construction workers and 24,799 Unorganized Labourers who have attained 60 years of age.

6. Remarks : Continuing Scheme

SOCIAL SECUIRTY & SOCIAL WELFARE

The Department of Social Welfare plays an effective role in ensuring a permanent care and protection to the rights and the entitlements of various categories of persons like the differently abled. Children, Backward classes, aged and infirm, and other weaker sections of the society, and to develop the growth of people in general and of vulnerable sections in particular. All necessary efforts are being taken in close proximity with the Non-Governmental Organisations in order to provide a protective environment to the most disadvantaged and vulnerable sections of the society as well as to improve their conditions and to take care of all their needs.

OUTLAY AT A GLANCE

Sector : SOCIAL SECURITY &
SOCIAL WELFARENo. of Schemes : 11
(Plan : 6 + CSS: 5)

Department : SOCIAL WELFARE

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	4864.46
Annual Plan 2014-15 Approved Outlay	:	5935.00
Annual Plan 2014-15 Revised Outlay	:	6827.62
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	9046.64

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of Social Welfare Department	85.18	114.65	150.00	125.35	10.00
2	Welfare of aged and senior citizens	37.55	33.11	37.59	46.54	--
3	Grant-in-aid	387.47	389.15	390.91	565.01	--
4	Welfare Programme for Backward Class people	530.60	1045.84	1219.49	1366.43	150.00
5	Welfare Programme for Disabled Persons	3687.18	3408.80	4081.88	5528.35	--
6	Integrated welfare programme for Children	136.48	145.59	149.89	168.32	--
	Total (Plan)	4864.46	5137.14	6029.76	7800.00	160.00

(₹ in lakh)					
Name of the Centrally Sponsored Scheme	Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16		
7. Multi Sectoral Dev. Programme for Minorities (CSS)	87.86	87.86	50.00		
8. Scheme for Development of OBC and DNC and Seminomadic tribes (CSS)	200.37	200.37	274.53		
9. National Programme for rehabilitation of persons with disabilities (CSS)	10.00	10.00	5.00		
10. Integrated Child Protection Scheme (CSS)	499.63	499.63	870.47		
11. National Social Assistance Programme -IGNDPS	--	--	46.64		
Total (CSS)	797.86	797.86	1246.64		
Total (Plan + CSS)	4864.46	5935.00	6827.62	9046.64	160.00

to feel secure in the Society. Besides this new components are also incorporated to extend various welfare measures to Disabled Persons as required under Persons with Disabilities Act, 1995. To supply prosthetic appliances like Motorized four Wheeler (in valid carriage), tricycles, calipers, crutches, hearing aids, spectacle etc. to the needy disabled persons free of cost. To provide financial assistance to the totally disabled persons, who could not be rehabilitated through other means towards their maintenance.

Free distribution of 15 Kg. of rice every month to Disabled Persons for the purpose of alleviating their poverty and to feel them secured in the Society. The main aim of the scheme is to create awareness on the early detection of handicapped,. In order to check the disabilities at the earliest, a social awareness for prevention of disabilities has to be generated and referring the detected cases to appropriate agencies for provisions of prosthetic aids and appliances to improve their condition. Under the scheme, training facility through workshops, camps and audio-visual aids, home management of disabled are proposed to be undertaken.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Payment of scholarship to 250 disabled students.
- Supply of sarees and dhoties to 14,000 disabled persons.
- Enhancement of quantum of marriage incentive from ₹20,000/- to ₹25,000/-. Payment of marriage incentive to fifty couple.
- Conduct of Tour programmes to 1000 disabled persons.
- Grant of fuel subsidy to 50 disabled persons.
- Celebration of World Disabled Day.
- Payment of Transport Allowance to 1000 persons.
- Distribution of cooling glasses and Braille watches and walking sticks to 50 disabled persons.
- Payment of financial assistance to 20952 disabled persons.
- Payment of exgratia to disabled persons @ ₹2000/- for 1500 persons

4. Physical Achievements for the Annual Plan 2014-15:

- Payment of scholarship to 250 disabled students.
- Supply of sarees and dhoties to 14000 disabled persons.
- Conduct of Tour programmes to 200 disabled persons.
- Grant of fuel subsidy to 50 disabled persons.
- Celebration of World Disabled Day.
- Payment of Transport Allowance to 1998 persons.

- Distribution of cooling glasses and Braille watches and walking sticks to 50 disabled persons.
- Payment of financial assistance to 20952 disabled persons.
- Supply of motorized tricycles to the 78 disabled persons.
- Payment of exgratia to Disabled persons @ ₹5000/- for 300 persons.
- Incentive for Eye donors @ ₹10,000/- issued for 89 beneficiaries.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Payment of scholarship to 400 disabled students.
- Supply of sarees and dhoties to 14000 disabled persons.
- Conduct of Tour programmes to 200 disabled persons.
- Grant of fuel subsidy to 50 disabled persons.
- Celebration of World Disabled Day.
- Payment of Transport Allowance to 1998 persons.
- Coverage of insurance scheme 500 disabled persons.
- Distribution of cooling glasses and Braille watches and walking sticks to 50 disabled.
- Payment of financial assistance to 20952 disabled persons.
- Supply of motorized tricycles to the 300 nos. of disabled persons.
- Payment of enhanced rate of exgratia to Disabled persons @ ₹5000/- for 300 persons.
- Incentive for Eye donors @ ₹10,000/- for 200 beneficiaries.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : SOCIAL SECURITY & SOCIAL WELFARE Implementing Department : SOCIAL WELFARE

1. Name of the Scheme : Integrated welfare programme for Children

2. Objective of the Scheme :

Through the Home for Visually Handicapped and Hearing Impaired, free education is provided to the visually handicapped and hearing impaired children upto 10th Standard and train them in vocal and instrumental music. The inmates are provided with free boarding and lodging, medical and educational facilities. It is proposed to construct staff quarters, store room, auditorium, hearing aid laboratory and workshop. Every year 10 new inmates will be admitted in each of home at Pondicherry and Karaikal. A Home for Mentally Retarded

Children is functioning in Pondicherry with 25 inmates. Free boarding, lodging, clothing, medical care, education and other facilities will be provided to them. The aim of the scheme is to provide medical treatment to the admitted mentally retarded children.

The Integrated Child protection scheme is expected to significantly contribute to the realization of the state government responsibility for creating a system that will efficiently and effectively protect children. The objectives of I.C.P.S are to contribute to the improvements in the well living of children in difficult circumstance, as well as to the reduction of vulnerabilities to situations & action that lead to abuse, neglect, exploitation, abandonment & separation of children. These will be achieved by (i) improved access to quality of child protection services: (ii) raised public awareness about the reality of child rights, situation & protection in India; (iii) clearly articulated responsibilities and enforced accountability for child protection. (iv) Established & functioning structures at all government levels for delivery of statutory and support services to children in difficult circumstances: (v) Introduced an exceptional evidence based monitoring and evaluation.

On implementation of the scheme, all the govt. run home for the welfare of children will benefit from this scheme. The N.G.O run children homes will also benefit from this scheme.

To provide custody, protection, treatment, development of character, education and vocational training to the children committed under the Juvenile Justice (care and Protection of Children) Act 2000. In order to provide temporary accommodation for the Children in conflict with law pending any enquiry under Juvenile Justice (Care and Protection of Children) Act 2000, a Observation Home has to be established separately

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Maintenance of 1250 inmates.
- Supply of uniforms, bedding items, text books, stationery items, diet and non diet items to the inmates.
- Conduct of Educational Tour.
- Major repair / Maintenance works attended in the Homes for the Disabled.

4. Physical Achievements for the Annual Plan 2014-15:

- Maintenance of inmates – 1300 nos.
- Supply of uniforms bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brailles.
- Conduct of Educational Tour.
- Major repair works in the Blind school conducted.

Scheme No. 8

Sector : SOCIAL SECURITY & SOCIAL WELFARE
 Implementing Department : SOCIAL WELFARE

1. **Name of the Scheme** : Scheme for development of OBC and DNC and seminomadic tribes. (CSS)

2. **Objective of the Scheme** :

Payment of post metric scholarship to the OBC students and construction of hostel for OBC students.

3. **Actual Physical Achievements made in the Annual Plan 2013-14** : --

4. **Physical Achievements for the Annual Plan 2014-15**: --

5. **Proposed Physical Targets for the Annual Plan 2015-16** :

- Payment of post metric scholarship to the OBC students
- Construction of hostel for OBC students.

6. **Remarks** : Continuing Scheme

Scheme No. 9

Sector : SOCIAL SECURITY & SOCIAL WELFARE
 Implementing Department : SOCIAL WELFARE

1. **Name of the Scheme** : National Programme for rehabilitation of persons with disabilities (CSS)

2. **Objective of the Scheme** :

Payment of honorarium to the non-regular employees of Anganwadi workers and helpers those who are disbursement of financial assistance and other benefits to the differently abled persons of UT of Puducherry.

3. **Actual Physical Achievements made in the Annual Plan 2013-14** : --

4. **Physical Achievements for the Annual Plan 2014-15**: --

5. **Proposed Physical Targets for the Annual Plan 2015-16** :

- Payment of honorarium to the non-regular employees of Anganwadi workers and helpers those who are disbursement of financial assistance and other benefits to the differently abled persons of UT of Puducherry.

6. **Remarks** : Continuing Scheme

EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN

The Department is the nodal agency for the upliftment of Women and Children in the U. T of Puducherry. The department is implementing various welfare schemes as announced by the Government for the benefit of children, adolescent girls, brides belonging to poor families, daughters of widows, pregnant women, lactating mothers, widows / destitute women, old age people, etc. The Women Development Corporation, which is under the administrative control of the department, is effectively arranging for formation of Self Help Groups in various villages of Puducherry and Karaikal Region. Periodical camps are being arranged to Self Help Groups in various villages with a view to increase social awareness, development of leadership qualities and towards building up of self confidence among women. Training on Health, Nutrition, Legal Awareness, Self Confidence, Accounts Maintenance, Leadership Quality, Human Understanding etc., are being given to Self Help Groups. The Puducherry Women's Commission safeguards the status of women in the Union Territory of Puducherry. The State Commission for protection of Child Rights will be constituted in the year 2015-16.

The department grants various financial assistances as a welfare measures viz., assistance of ₹ 500/- to pregnant women under Kulavilakku scheme, assistance of ₹1,200/- under Aravanaippu scheme to lactating mothers, financial assistance of ₹ 20,000/- each under the scheme Grant of Marriage Assistance to Widow's daughter marriage, ₹ 20,000/- in the form of National Saving Certificate as an incentive to widow's for their remarriage, assistance of ₹15,000/- to brides belonging to poor BPL families, ₹20,000/- and ₹10,000/- deposited in the name of girl child / two girl child respectively in case of family undergone family planning, financial assistance of ₹ 25,000/- in the form of National Savings Certificates to Poor Parents having one girl child who is studying 8th to 10th standard, assistance of ₹1,100/- per month paid to old aged persons, widow, transgender, destitute. Two sets of free clothing items will be issued to all Red Ration Card holders except SC/Fishermen.

OUTLAY AT A GLANCE

Sector : EMPOWERMENT OF WOMEN &
DEVELOPMENT OF CHILDRENNo. of Scheme : 14
(Plan : 10 + CSS : 4)Department : WOMEN AND CHILD
DEVELOPMENT

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	15432.08
Annual Plan 2014-15 Approved Outlay	:	16804.50
Annual Plan 2014-15 Revised Outlay	:	18901.41
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	30429.58

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Strengthening of the Directorate	43.32	56.30	52.67	59.05	--
2	Other Programmes for welfare of children	3.46	3.60	3.58	4.90	--
3	Other Programmes for the welfare of women and provision of state share for Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	32.85	827.91	817.00	779.16	--
4	State Commission for children	--	20.00	5.00	35.00	--
5	Hostel for Working Women	--	0.01	--	10.01	--
6	Setting of State Commission for Women	19.82	35.00	29.66	50.00	--

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7	Women Development Corporation	2990.00	2538.99	3043.28	4488.42	--
8	Financial assistance to old age persons, widows, destitute & transgender and distribution of free clothing to poor / economically backward people	12312.63	11034.04	12871.04	22615.95	--
9	Construction of anganwadi centres	30.00	35.00	10.00	40.00	35.00
10	Free supply of uniforms to pre-school children in anganwadi centres	--	--	--	12.00	--
Total (Plan)		15432.08	14550.85	16832.23	28094.49	35.00
Centrally Sponsored Scheme (CSS)			Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
11.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)		50.15	50.15	50.15	
12.	National Social Assistance Programme		900.00	940.32	893.68	
13.	National Mission for empowerment of women Including Indira Gandhi Mathritva Sahyaog Yojana		303.50	78.71	91.26	
14.	Integrated Child Development Services		1000.00	1000.00	1300.00	
Total (CSS)			2253.65	2069.18	2335.09	
Total (Plan + CSS)		15432.08	16804.50	18901.41	30429.58	35.00

Scheme No. 1

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. **Name of the Scheme** : Strengthening of the Directorate

2. **Objective of the Scheme** :

To strengthen Department of Women and Child Development.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Floating of Tableaux on the Occasion of Republic Day.
- Release of Advertisements of achievements of the Department on various occasions.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Floating of Tableaux on the Occasion of Republic Day
- Release of Advertisements of achievements of the Department on various occasions.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Floating of Tableaux on the Occasion of Republic Day
- Release of Advertisements of achievements of the Department on various occasions.

6. **Remarks** : Continuing Scheme

Scheme No. 2

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. **Name of the Scheme** : Other Programme for Welfare of Children

2. **Objective of the Scheme** :

The objective of the scheme is to encourage the children enrolled in the Anganwadi Centers by conducting a grand function for them on the occasion of Children's Day and Celebrate the week as ICDS Week.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Celebration of Children's Day and ICDS Week.

4. Physical Achievements for the Annual Plan 2014-15:

- Celebration of Children's Day and ICDS Week.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Celebration of Children's Day and ICDS Week.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing Department : WOMEN AND CHILD DEVELOPMENT

1. Name of the Scheme : Other Programmes for the welfare of women and provision of state share for Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)

2. Objective of the Scheme :

The objective of the scheme is to improve the socio-economic status of women in the society by assisting them financially and imparting general awareness. The scheme comprises of 12 components as listed below:

- *Kulavilakku* : The objective of the scheme is to provide financial assistance of ₹ 500/-to pregnant women who live Below Poverty Line, after six months of pregnancy.
- *Aravanaippu* : The objective of the scheme is to provide financial assistance of ₹ 1200/-to the mothers of newly born girl child, belonging to weaker section of society.
- *Grant of Marriage Allowance to the Daughter of Destitute Widows* : The aim of the scheme is to provide financial assistance of ₹ 20,000/- to the poor widows for performing marriage of their daughters so as to enable them to meet expenses involved in solemnizing marriage of their daughters
- *Incentive for Widow's Remarriage* : The aim of the scheme is to provide an incentive of ₹ 20,000/- to the poor widows who are getting remarried, in the form of National Savings certificate with an objective to provide financial security.
- *Grant of Financial Assistance for Performance of Marriage of Poor Brides* : The aim of the scheme is to provide financial assistance of ₹ 15,000/- to the brides belonging to economically weaker section, to enable them to meet expenses involved in performing their marriage

- *Grant of Incentive to the Family having One Girl / Two Girl children and the parents who have undergone family Planning* : One of the specific targets for the Ministry of Women and Child Development is to raise the sex ratio of the age group of 0 to 6 years to 950. Hence in an effort to raise the sex ratio, an incentive of ₹ 20,000/- is given to families having one girl / two girl children and the parents who have under gone family planning. The amount is deposited jointly in the name of the Girl Children and the Director, Department of Women and Child Development for a period till the girl child attains the age of 18 years.
- *Grant of Financial Assistance to the Poor Parents having only one Girl Child who is studying 8th To 10th Std.:* The objective of the scheme is to appreciate the poor parents who have only one Girl Child and given them proper schooling to fulfill two of the targets of the Ministry of Women and Child Development i.e., i) to raise the sex ratio and ii) Reduce dropout rate for primary and secondary schooling. The incentive is given in the form of National Savings Certificate for ₹ 25000/- in the name of the girl child.
- *Mangalam Society* : Mangalam Project on “Delivery of Gender Justice” to rural women was implemented in Mangalam Village near Villilanur on an experimental basis by the National Commission for women Government of India, in collaboration with the Government of Puducherry, during the year 1994-95, in order, to create. Leadership qualities, legal awareness among women and to render Gender Justice to Rural Women, for dignified living. From the inception of Mangalam, 18649 women were trained in legal literacy and leadership camps, awareness camps and follow-up camps. Further, from the inception, 301 camps were conducted in 301 places, covering 3337 women. 460 Self Help groups formed, 2400 women undergone income generation activities training, 4200 individual women were engaged in income generating activities, to women are training other women in the formation of self help group linkage with banks and other allied matters and 20 women trained in stuffed doll making.
- *Celebration of International Women’s Week and Women’s Day:* The International Women’s Week is celebrated form 1st to 8th March every year. This week specially symbolized the crusade of women against injustice and social evils which have so far prevented them from achieving their rightful place in the society, The Women’s Week is celebrated with the objective of focusing attention on issues affecting women and it has been the practice to organize programmes like workshops, seminars and cultural activities to highlight the importance of the role of women in the society.
- The Quami Ekta Week (National Unity Week) is celebrated from 19th to 25th November, every year, with 24th November as “Women’s Day” During this day, the importance of women in Indian society and their role in the development of Nation-building is highlighted by conducting a grand function
- *Family Counseling Centres (FCC)* : The objectives of forming the Family counselling centres are to improve inter personal relationship within family, to develop positive attitudes towards gender equity, democratic relationship within family; to help family members to achieve a relatively stress free

qualitative style of functioning and to provide rehabilitative services for women in distress and to protect the rights of women and child. Eight Family counselling centres were set up during the year 2004 in all the four regions of the Union Territory.

- *Enforcement of Legislations:* The following legislations are enforced by this department:
 - (i) Dowry Prohibition Act, 1961
 - (ii) Immoral Traffic (Prevention) Act, 1956.
 - (iii) The Protection of Women from Domestic Violence Act 2005

- *State share for Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) :* Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) is a pilot scheme implemented from 2011-12 in Karaikal region only in a funding pattern of 50: 50. The scheme is implemented through anganwadi centers. The objective of the scheme is to enable the adolescent girls for self-development and empowerment, to improve their nutrition and health status, to promote awareness about health, hygiene, nutrition, Adolescent Reproductive and Sexual Health (ARSH) and family and child care, to upgrade their home-based skills, life skills and tie up with National Skill Development Program (NSDP) for vocational skills, to mainstream out of school adolescent girls into formal/non formal education, to provide information/guidance about existing public services such as PHC, CHC, Post Office, Bank, Police Station, etc

- *State share for Swadhar Greh :* Swadhar Greh is a scheme for Women in difficult circumstances which the central share is 75% and the state share is 25%. The scheme envisions a supportive institutional framework for women victim of difficult circumstances so that she could lead her life with dignity and conviction. It envisages that shelter, food, clothing and health as well as economic and social security are assured for such women. It also envisions that the special needs of these women are properly taken care of and under no circumstances they should be left unattended or abandoned which could lead to their exploitation and desolation. Under the scheme, new Swadhar Greh will be set up in every district with capacity of 30 women.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- 13270 Adolescent girls benefitted under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) scheme

4. Physical Achievements for the Annual Plan 2014-15:

Sl. No	Name of the Component	Achievement
1	Kulavillakku	1569
2	Aravanaippu	1080
3	Widow's Daughter's Marriage Allowance	695

4	Incentive to Widow's Remarriage	3
5	Financial Assistance to perform marriage of Poor Brides	2710
6	Financial Assistance to family having two girl children and the parents undergone Sterilization	915
7	Financial assistance to family with one girl child studying 8 th to 10 th Std	136
8	SABLA	13500

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Sl. No	Name of the Component	Target
1	Kulavillakku	943
2	Aravanaippu	765
3	Widow's Daughter's Marriage Allowance	795
4	Incentive to Widow's Remarriage	4
5	Financial Assistance to perform marriage of Poor Brides	2450
6	Financial Assistance to family having two girl children and the parents undergone Sterilization	495
7	Financial assistance to family with one girl child studying 8 th to 10 th Std	93
8	SABLA	14000

6. Remarks : Continuing Scheme

Scheme No. 4

Sector : EMPOWERMENT OF WOMEN
AND DEVELOPMENT OF
CHILDREN

Implementing : WOMEN AND CHILD
Department DEVELOPMENT

1. Name of the Scheme : State Commission for Women

2. Objective of the Scheme :

The Puducherry State Commission for Women was constituted on 5th October, 2004, with a Chairperson and six members. The Commission was constituted with the objective of improving the status of women in the Union Territory and to enquiry into unfair practices affecting women and for matters connected therewith. The Commission is attending the activities viz., receiving complaints and taking legal actions, suicide control cell, registration of marriages, tele-mediated education and career guidance and art of counseling for government school teachers.

With a view to ameliorate the problems of women, Commission can receive complaints from distressed women either individually or from women's organizations. The petitions may range from family dispute, matrimonial dispute, domestic violence, problems due to gender discrimination, matters concerning with the entitlement to property, dowry harassment, mental and physical harassment, discrimination at working place on ground of gender can be a subject matter of the complaint.

The most significant contribution of the Commission is educating and inculcating awareness among women about the laws related to women, time to time amendment made in the existing laws, awareness about various facilities and protections available to them against exploitation, various government welfare schemes, awareness about NRI marriages and implementation of the existing laws.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : -

- Grant-in-aid released to Women Commission.

4. Physical Achievements for the Annual Plan 2014-15:

- Grant-in-aid was released to Women Commission.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Grant-in-aid will be released to Women Commission.

6. Remarks : Continuing Scheme

Scheme No. 5

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing Department : WOMEN AND CHILD DEVELOPMENT

1. Name of the Scheme : Hostel for Working Women

2. Objective of the Scheme :

The objective of the scheme is to provide comfortable and secure stay for women who are working in places away from their homes at low cost. The hostel is functioning in a Government owned building at Puducherry with a capacity of 65 inmates.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Maintenance of working women hostel with 65 inmates.

4. Physical Achievements for the Annual Plan 2014-15:

- Maintenance of working women hostel with 65 inmates.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Maintenance of working women hostel with 65 inmates.

6. Remarks : Continuing Scheme

Scheme No. 6

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. Name of the Scheme : Setting of State Commission for Children

2. Objective of the Scheme :

The National Commission for Protection of Child Rights (NCPCR), was set up in March, 2007 under the Commissions for Protection. of Child Rights Act, 2005. The Commission's mandate is to ensure that all laws, policies, programmes, and administrative mechanisms are in consonance with the child rights perspective as enshrined in the Constitution of India and also the UN Convention on the Rights of the Child

The State Governments were instructed to set up State Commission for Protection of Child Rights in their respective states. Necessary efforts are taken to set up State Commission for Protection of Child Rights in the Twelfth five year Plan and a token provision is made in the year 2013-14.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15: --

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Establishment of State Commission for Protection of Child Rights in the U.T of Puducherry.

6. Remarks : Continuing Scheme

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing : WOMEN AND CHILD Department DEVELOPMENT

1. **Name of the Scheme** : Women Development Corporation
2. **Objective of the Scheme** :

Puducherry Corporation for the Development of Women and Differently Abled Persons Ltd. started during 1993 with the main objective to make every Woman socially and economically independent. To fulfill the objective this Corporation is imparting training in various skills and also helping the Women to set-up their own trade or business. Financial assistance through Banks has also been extended to Women for setting up of small business such as Canteens, Fair Price Shops, Tailoring Production Units.

The Corporation is running Working Women cum Students Hostel in Puducherry, Karaikal and Mahe Regions. Women who wants to stay for few days are also been accommodated in this Hostel.

The Corporation is formulating Self Help Groups in various villages with a view to increase social awareness, development of leadership qualities and towards building up of self confidence among women. Training on Health, Nutrition, Legal Awareness, Self Confidence, Accounts Maintenance, Leadership quality, Human Understanding etc., are being given to Women of Self Help Groups. Till date nearly 400 Self Help Groups have been formed through this Corporation and are being functioning properly. The activities of the Self Help Groups are being monitored by the Field Staff of this Corporation. To improve the economical status of the women of Self Help Groups this Corporation is arranging bank loan and imparting training to set up various traders such as canteen, maligai shop, general store, petty shops, terracotta, saree business, fashion jewellery, vegetables vendors, preparing soap oil, phenol, agarpatthi, snacks and pickles etc.,

This Corporation is being conducting awareness camps for Self Help Groups such as camp on Health, Nutrition, Legal Awareness, Self Confidence, Accounts Maintenance, Leadership quality, Human understanding etc.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

Training programmes for women were given in Auto rickshaw Driving, Computer Training, Making of Sanitary Napkin, Tailoring Training From time to time Exhibition and Fairs were held both at National and State Level to market the Handicraft items produced by the Women.

4. Physical Achievements for the Annual Plan 2014-15:

Conduct of various training programmes under various income generation activities to deserving women.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

Conduct of various training programmes under various income generation activities to deserving women.

6. Remarks : Continuing Scheme

Scheme No. 8

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
Implementing Department : WOMEN AND CHILD DEVELOPMENT

1. Name of the Scheme : Financial assistance to old age persons, widows, destitute & transgender and distribution of free clothing to poor / economically backward people

2. Objective of the Scheme :

In order to protect the economically weaker section, the Government of Puducherry is implementing Old Age, Widow and Destitute Pension Scheme since 1981 under the Puducherry Old Age Persons & Destitute Pension Rules. The objectives of the Scheme are to provide monthly financial assistance of ₹ 1100/- to Old age persons of 55 years and above, Widows (18 years & above), Destitute women (7 years separated from her husband), Unmarried (40 years & above) and Eunuchs (40 years & above)

Additional Financial assistance of ₹100/- is extended for pensioners suffering from TB/cancer diseases. In addition to the monthly pension a lumpsum of ₹2000/- is paid as financial assistance for funeral expenses on the event of the death of the pensioner, to the family member of the deceased pensioner under whose care the pensioner lived. The objective of the scheme is to provide two sets of sarees and dhoties to all red card holders other than SC/Fishermen in a year as a measure of social security.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- 4000 new beneficiaries added.
- Payment of monthly pension to 119148 beneficiaries.

4. Physical Achievements for the Annual Plan 2014-15:

- Payment of monthly pension to 123148 beneficiaries

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Payment of monthly pension to 123148 beneficiaries

6. Remarks : Continuing Scheme

Scheme No. 9

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. Name of the Scheme : Construction of anganwadi centres

2. Objective of the Scheme :

The objective of the scheme is to construct Anganwadi centers through Public Works Department, Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Repair works undertaken and compound walls constructed to Anganwadi centers

4. Physical Achievements for the Annual Plan 2014-15:

- Repair works were undertaken and compound walls were constructed to Anganwadi centers

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Repair works will be undertaken and sites will be identified for construction of new Anganwadi Centers

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. Name of the Scheme : Free supply of uniforms to pre-school children in anganwadi centres

2. Objective of the Scheme :

The objective of the scheme is to supply uniform to pre-school children enrolled in Anganwadi centers to eliminate discrimination among the children.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --**4. Physical Achievements for the Annual Plan 2014-15: --****5. Proposed Physical Targets for the Annual Plan 2015-16 :**

- Supply of uniforms to 3500 pre school children

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : EMPOWERMENT OF WOMEN
AND DEVELOPMENT OF
CHILDREN

Implementing : WOMEN AND CHILD
Department DEVELOPMENT

1. Name of the Scheme : Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (CSS)

2. Objective of the Scheme :

Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) is a pilot scheme implemented in Karaikal region only in a funding pattern of 50: 50. The scheme is implemented through anganwadi centers. The objective of the scheme is to enable the adolescent girls for self-development and empowerment, to improve their nutrition and health status, to promote awareness about health, hygiene, nutrition, Adolescent Reproductive and Sexual Health (ARSH) and family and child care, to upgrade their home-based skills, life skills and tie up with National Skill Development Program (NSDP) for vocational skills, to mainstream out of school adolescent girls into formal/non formal education, to provide information/guidance about existing public services such as PHC,CHC, Post Office, Bank, Police Station, etc

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- 4500 beneficiaries under Nutrition component
- 8716 beneficiaries under Non-Nutrition component

4. Physical Achievements for the Annual Plan 2014-15:

- 4500 beneficiaries under Nutrition component
- 8092 beneficiaries under Non-Nutrition component

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 4500 beneficiaries under Nutrition component
- 8750 beneficiaries under Non-Nutrition component

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : EMPOWERMENT OF WOMEN
AND DEVELOPMENT OF
CHILDREN

Implementing : WOMEN AND CHILD
Department DEVELOPMENT

1. **Name of the Scheme** : National Social Assistance Programme (CSS)
2. **Objective of the Scheme** :

The National Social Assistance Programme (NSAP) represents a significant step towards the fulfilment of the Directive Principles in Article 41 and 42 of the Constitution recognizing the concurrent responsibility of the Central and the State Governments in the matter. In particular, Article 41 of the Constitution of India directs the State to provide public assistance to its citizens in case of unemployment, old age, sickness and disablement and in other cases of undeserved want within the limit of its economic capacity and development.

In providing social assistance benefits to poor households in the case of old age, death of the breadwinner and maternity, the NSAP aims at ensuring minimum national standards, in addition to the benefits that the States are currently providing or might provide in future. It also aims at ensuring that social protection to the beneficiaries everywhere in the country is uniformly available without interruption.

Presently NSAP comprises of five schemes, viz., Indira Gandhi National Old Age Pension Scheme (IGNOAPS), Indira Gandhi National Widow Pension Scheme (IGNWPS), Indira Gandhi National Disability Pension Scheme (IGNDPS), National Family Benefit Scheme (NFBS) and Annapurna. Out of these the first two schemes are implemented by the Department of Women and Child Development.

As per the norms of Indira Gandhi National Old Age Pension Scheme (IGNOAPS), a sum of ₹ 200/- is provided as monthly pension to persons aged 60-79 years and ₹ 500/- for persons aged 80 years and above provided they belong to a household below poverty line. Similarly under the Indira Gandhi National Widow Pension Scheme (IGNWPS), a sum of ₹ 300/- is provided each month to widows belonging to a household below poverty line and aged 40-79 years. The State Government receives the fund and a sum of ₹ 1,100/- is provided as monthly pension to all the categories.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- 17,713 persons covered under Indira Gandhi National Old Aged Pension Scheme.
- 9,785 persons covered under Indira Gandhi National Widow Pension Scheme.

4. Physical Achievements for the Annual Plan 2014-15:

- 17,713 persons covered under Indira Gandhi National Old Aged Pension Scheme.
- 9,785 persons covered under Indira Gandhi National Widow Pension Scheme.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 17,713 persons covered under Indira Gandhi National Old Aged Pension Scheme.
- 9,785 persons covered under Indira Gandhi National Widow Pension Scheme.

6. Remarks : Continuing Scheme

Scheme No. 13

Sector : EMPOWERMENT OF WOMEN
AND DEVELOPMENT OF
CHILDREN

Implementing : WOMEN AND CHILD
Department DEVELOPMENT

- 1. Name of the Scheme :** National Mission for Empowerment of Women Including Indira Gandhi Mathritva Sahyaog Yojana (CSS)
- 2. Objective of the Scheme :**

National Mission for Empowerment of Women : This scheme is an initiative of the Government of India with a view to empower women socially, economically and educationally. The Mission aims to achieve empowerment of women on all these spheres by securing convergence of Schemes/Programmes of different Ministries/Departments of Government of India as well as State Government by its institutional mechanism. The scheme does not extend individual benefit.

Indira Gandhi Mathritva Sahyaog Yojana : This scheme is operated in Yanam region only as it is a Pilot Project operated in 52 districts across the country. It is a Conditional Maternity Benefit Scheme with a view to compensate the wage loss of the pregnant women during the maternity period. The benefit is extended to pregnant women who are not less than 19 years old provided she has registered at the nearby Anganwadi Center as soon as the Pregnancy is known and fulfills the prescribed conditions thereafter. A sum of ₹ 6000/- is transferred by ECS to the beneficiary's account in 3 installments covering the pre natal and post natal period

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Indira Gandhi Mathritva Sahyaog Yojana : 781 Beneficiaries

4. Physical Achievements for the Annual Plan 2014-15:

- Indira Gandhi Mathritva Sahyaog Yojana : 690 Beneficiaries

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Indira Gandhi Mathritva Sahyaog Yojana : 700 Beneficiaries

6. Remarks : Continuing Scheme**Scheme No. 14**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN
 Implementing Department : WOMEN AND CHILD DEVELOPMENT

1. Name of the Scheme : Integrated Child Development Services (ICDS)**2. Objective of the Scheme :**

The Integrated Child Development Services (ICDS) Scheme is one of the flagship programmes of the Govt. of India and represents one of the world's largest and unique programme for Early Childhood Development.

The Scheme offers a package of six services, viz.

- i) Supplementary nutrition
- ii) Pre-school non-formal education
- iii) Nutrition & health education
- iv) Immunization
- v) Health check-up and
- vi) Referral services

3. Actual Physical Achievements in the Annual Plan 2013-14 :

- 33,430 children and 11,122 mothers covered.

4. Physical Achievements for the Annual Plan 2014-15:

- 31,574 children and 11,119 mothers were covered.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- 32,000 children and 12,000 mothers will be covered.

6. Remarks : Continuing Scheme

NUTRITION

SCHOOL EDUCATION

The Midday Meals Scheme is being implemented in this Union Territory since the days of French Administration i.e. from the year 1930. All schools students studying from Pre-primary to 12th Standard in Government/Government Aided Private Schools are benefited under this Midday Meals Scheme. About 1.26 lakh students are benefitted under the scheme. Due to the implementation of Midday Meals Scheme, the school attendance and enrolment of students in the schools have been improved and nutritional status has also been enhanced thereby reducing the status of malnutrition. It also contributes to gender equality by reducing the gender gap in education by boosting female attendance in schools. It contributes all-round development of the entire school system. The Midday Meals programme is being implemented with Central assistance including state allocation.

The Government has introduced the scheme viz. Shri Rajiv Gandhi Morning Breakfast & Evening Milk Scheme for the students studying from Pre-Primary to 12th std in the Government/Government aided private schools in order to eradicate classroom hunger in the morning thereby improve enrolment, attendance and attentiveness in schools. Each student provided is 100 ml. of standardized, boiled milk with 35 grams of sweet biscuits in the morning before the classes.

WOMEN & CHILD DEVELOPMENT

Integrated Child Development Services scheme is one of the welfare scheme of this U.T. administration. Five Integrated Child Development Services projects and 788 Anganwadi centres are functioning for providing supplementary Nutrition to children (0-6 years) and mothers (pregnant mothers/lactating mothers) under this scheme. The early childhood education is also provided in Anganwadi centres to children in the age group of 3-6 years. Mothers are provided Nutrition Education to build up the young generation physically sound and make them fit to bring up the nation on the global competitive development.

OUTLAY AT A GLANCE

Sector : NUTRITION

No. of Schemes : 4

Department : 1. SCHOOL EDUCATION

(Plan : 2 + CSS : 2)

2. WOMEN & CHILD
DEVELOPMENT

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	2647.72
Annual Plan 2014-15 Approved Outlay	:	2982.90
Annual Plan 2014-15 Revised Outlay	:	3738.56
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	3722.44

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)

SCHOOL EDUCATION

1.	Providing of Mid-day Meals and breakfast to poor students studying in Govt., & Govt. aided schools	1915.39	1427.68	1593.68	1825.65	--
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WOMEN & CHILD DEVELOPMENT

2.	Nutrition Component of Integrated Child Development Services	732.33	613.26	1144.65	700.00	--
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Total (Plan)	2647.72	2040.94	2738.33	2525.65	--
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(₹ in lakh)

Name of the Centrally Sponsored Scheme	Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
SCHOOL EDUCATION				
3. National Programme of Nutritional support to Primary Education	655.22	713.49	746.79	
WOMEN & CHILD DEVELOPMENT				
4. Integrated Child Development Services Scheme	286.74	286.74	450.00	
Total (CSS)	941.96	1000.23	1196.79	
Total (Plan + CSS)	2647.72	2982.90	3738.56	3722.44
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Scheme No. 1

Sector : NUTRITION

Implementing Department : SCHOOL EDUCATION

1. Name of the Scheme : Providing of Mid-day Meals and breakfast to poor students studying in Govt., & Govt. aided schools.

2. Objective of the Scheme :

To provide Midday Meals to poor children for ensuring supply of nutritional food to the students studying from Pre-primary to 12th standard in Govt./Govt. aided schools. To ensure that every student in the schools have access one nutrition meal per school day, as proper nutrition stimulates the student's ability to learn and contributes to a higher attendance in the schools. Provision of quality meal through 12 Central Kitchens and 92 School Canteen Centres functioning at present for the preparation of midday meals in a hygienic manner. Out of 12 Central Kitchens, 10 Central Kitchens are at Puducherry, 2 Central Kitchens at Karaikal and 1 Central Kitchen at Yanam. The per capita expenditure incurred under the midday meals scheme in the Union Territory of Puducherry is the highest in the whole of India. The amount spent per student per day is ₹5.25 for primary classes: ₹5.90 for upper primary classes. To provide breakfast to poor students studying in Govt. / Govt. aided schools. Shri Rajiv Gandhi Breakfast Scheme for the students studying from Pre-Primary to 12th Std. in the Government/Government aided private schools. Also provide 100ml of standardized, boiled milk with 35 grams of sweet biscuits in the morning before the classes to each student.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

➤ 1,04,000 students benefitted.

4. Physical Achievements for the Annual Plan 2014-15:

➤ 1,04,000 students were benefitted.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

➤ 1,05,000 students will be benefitted.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : NUTRITION

Implementing WOMEN & CHILD
Department : DEVELOPMENT

1. **Name of the Scheme** : Nutrition Component of Integrated Child Development Services

2. **Objective of the Scheme** :

The Integrated Child Development Services (ICDS) Scheme is one of the flagship programmes of the Govt. of India and represents one of the world's largest and unique programme for early childhood development. The main aim of the scheme is to improve the nutritional and health status of children in the age-group 0-6 years, to lay the foundation for proper psychological, physical and social development of the child, to reduce the incidence of mortality, morbidity, malnutrition and school dropout, to achieve effective co-ordination of policy and implementation amongst the various departments to promote child development, to enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper nutrition and health education.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

➤ 26030 children and 9440 mothers covered.

4. **Physical Achievements for the Annual Plan 2014-15:**

➤ 26000 children and 10000 mothers were covered.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

➤ 32360 children and 1200 mothers will be covered.

6. **Remarks** : Continuing Scheme

Scheme No. 3

Sector : NUTRITION

Implementing SCHOOL
Department : EDUCATION

1. **Name of the Scheme** : National Programme of Nutritional Support to Primary Education (CSS)

2. **Objective of the Scheme** :

Providing Midday Meals to the students studying in Govt. / Govt. aided schools for Primary and Upper Primary level, thereby enhancing enrolment rate and to reduce the drop out rate and to enrich the nutritional value of the students.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**
 - No. of Students covered : 40187 (Primary); 39436 (Upper Primary)
4. **Physical Achievements for the Annual Plan 2014-15:**
 - No. of Students covered : 32009 (Primary); 31318 (Upper Primary)
5. **Proposed Physical Targets for the Annual Plan 2015-16 :**
 - No. of Students covered : 31000 (Primary); 30000 (Upper Primary)
6. **Remarks** : Continuing Scheme

Scheme No. 4

Sector : NUTRITION

Implementing WOMEN & CHILD
Department : DEVELOPMENT

1. **Name of the Scheme** : Nutrition Component of Integrated Child Development Services (CSS)
2. **Objective of the Scheme** :

This scheme is implemented in co-ordination with the State share.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**
 - The children (0-6) and mothers benefitted in co-ordination with State scheme No.2.
4. **Physical Achievements for the Annual Plan 2014-15:**
 - The children (0-6) and mothers were benefitted in co-ordination with State scheme No.2.
5. **Proposed Physical Targets for the Annual Plan 2015-16 :**
 - The children (0-6) and mothers will be benefitted in co-ordination with State scheme No.2.
6. **Remarks** : Continuing Scheme

STATIONERY & PRINTING

The department has undertaken the printing needs of the client departments of this Administration. Moreover, printing of budget materials, exercise note books for free distribution to the students, election materials, C&AG report, Annual Reports, Common Question papers to the Education Department. Publication of Govt. Gazette, Printing of Diary and calendar are some of the important activities of this department. To modernize the operation of Government Central Press and other branch presses and construction of office building in Mettupalayam.

The conventional system of printing using letter press technology has been weeded out due to technological changes in the field of printing and offset printing with modern machineries are being introduced in a phased manner. This envisages purchase of various Hi-tech and modern printing machineries on digitalized technology to cope up with the present need to increase efficiency in augmenting productivity. This department has taken effective steps to computerize the entire activities of the department. Creation of various posts in the technical cadre as existing in the Govt. of India Presses is proposed based by upgradation and surrender of various post while re-organising the Department. This also envisages qualitative improvement in the human resources field by creating new posts as against surrender of old posts.

OUTLAY AT A GLANCE

Sector : STATIONERY & PRINTING

No. of Scheme : 1

Department : STATIONERY & PRINTING

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	662.59
Annual Plan 2014-15 Approved Outlay	:	600.00
Annual Plan 2014-15 Revised Outlay	:	643.00
Annual Plan 2015-16 Approved Outlay	:	743.66

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe	662.59	600.00	643.00	743.66	509.50

PUBLIC WORKS

Construction of buildings for various offices is one of the essential duties of Public works Department in a phased manner on priorities to avoid private rental buildings. Moreover, improvements and maintenance of all Government buildings are undertaken. Apart from this Construction of Jail at Kalapet and Court Complex were completed during the previous plan periods. It is proposed to provide various infrastructure facilities for the Assembly complex, LG complex and Regional Administrative Offices & Civil Stations located in outlying regions. Construction of office building for Members of Legislative Assembly at various constituencies will be taken up based on the availability of fund. Further, it is also proposed to strengthen the Public Works Department.

OUTLAY AT A GLANCE

Sector : PUBLIC WORKS
Department : PUBLIC WORKS

No. of Schemes : 3
(Plan : 2 + CSS:1)

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	5652.98
Annual Plan 2014-15 Approved Outlay	:	9558.88
Annual Plan 2014-15 Revised Outlay	:	9464.15
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	11659.39

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Construction / maintenance of Govt. buildings.	882.16	1121.41	1112.14	801.39	500.00
2.	Strengthening of Public Works Department	4770.82	5804.38	6662.01	8538.00	--
	Negotiated Loan	--	1105.00	262.00	1200.00	1105.00
	Total (Plan)	5652.98	8030.79	8036.15	10539.39	1605.00
	Name of the Centrally Sponsored Scheme		Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16	
3.	Infrastructure facilities for the judiciary – Construction of Court Complex		1528.09	1428.00	1120.00	
	Total (Plan + CSS)	5652.98	9558.88	9464.15	11659.39	1605.00

Sector : PUBLIC WORKS

Implementing
Department : PUBLIC WORKS

1. **Name of the Scheme** : Construction / maintenance of Govt. buildings.
2. **Objective of the Scheme** :

The objective of the scheme is to construct permanent and pucca buildings for Government offices which are housed in private buildings into own premises and to maintain the existing office buildings.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Construction of buildings for various Offices – 7 nos. of works completed.
- Improvements and maintenance of Government Offices – 14 works completed.
- Improvements and strengthening of the Office of the REO of the outlying regions – 4 works completed.
- Construction of Block Development Offices – 5 nos. of works completed.
- Construction of State Election Office – 30 nos. of works completed.
- Constructions of VAO Offices – 4 nos. of works completed.
- Constructions of Court Complex – 7 nos. of works completed.
- Construction of Jail / Prison – 7 nos. of works completed.
- Construction and improvements of IAS Quarters completed.
- Improvements and maintenance of Government Branch Press – 7 nos. of works completed.

4. Physical Achievements for the Annual Plan 2014-15:

- L.G House complex 7 no's of works were completed
- Improvements of buildings for various Offices work – 14 no's of works were completed.
- Improvements and Maintenance of Legislative Assembly Complex 3 nos. of works were completed.
- Renovations of buildings of three numbers of Public Work Divisional Offices works were completed.
- Improvements of the Office of the REO of the outlying regions 3 no's of works were completed.
- Construction of Block Development Offices, VAO offices works were completed.
- Constructions of 16 no's of works in the Court Complex works were completed.
- Construction of Jail / Prison 2 numbers of works were completed.
- Improvements and maintenance of Government Central Press works were completed.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Improvements and maintenance of 5 nos. of works for Government Offices works will be completed.
- Improvements and strengthening of the Office of the REO of the outlying regions 2 no's of works will be completed.
- Construction of Block Development Offices, VAO offices 2 no,s of works will be completed.
- Constructions of Court Complex 4 no's of works will be completed.
- Improvements and maintenance of Government Central Press 7 no's of works will be completed.
- Improvements to the Office of the Hon'ble Ministers – 6 nos. of works will be completed.
- Construction of buildings for various Offices – 14 nos. of work will be completed.
- Improvements and Maintenance of Legislative Assembly Complex –8 nos. of works will be completed.
- Renovations of buildings of various Public Work Divisional Offices – 46 nos. of works will be completed.
- Special repairs to Jawan Bhavan Buildings – 5 nos. of works will be completed
- Improvements and maintenance of Government Offices – 32 works will be completed.
- Improvements and strengthening of the Office of the REO of the outlying regions – 3 works will be completed.
- Improvements of Block Development Offices – 7 Nos. of works will be completed.
- Constructions of VAO Offices – 5 nos. of works will be completed.
- Constructions of Court Complex –17 nos. of works will be completed.
- Construction of Jail / Prison –3 nos. of works will be completed.
- Improvements and maintenance of Directorate of Stationery and Printing, Central Press and Branch press at Karaikal – 14nos. of works will be completed.

Negotiated Loan

- Construction of Perunthalaivar Kamarajar Manimandapam Complex at Karuvadikuppam Revenue Village, Puducherry.

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : PUBLIC WORKS

Implementing
Department : PUBLIC WORKS

1. Name of the Scheme : Strengthening of Public Works Department

2. Objective of the Scheme :

The objective of the scheme is to strengthen the department with provision of adequate computer facilities by purchasing of computers and accessories.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Computers and accessories/ office equipments and machineries purchased.
- Maintenance of Posts.

4. Physical Achievements for the Annual Plan 2014-15:

- Strengthening of department with provision of adequate computer facilities were done.
- Computers and accessories / office equipments were purchased.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Computers and accessories / office equipments will be purchased.
- Strengthening of department with provision of adequate computer facilities will be done.
- Computers and accessories / office equipments will be purchased.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : PUBLIC WORKS

Implementing

Department :

PUBLIC WORKS

1. Name of the Scheme : Infrastructure facilities for the judiciary – Construction of Court Complex (CSS)

2. Objective of the Scheme :

Generally all Court related Infrastructure facilities are taken up under CSS.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Providing paver block at Left out portion of integrated court complex, Puducherry.
- Construction of Judicial Quarters at Lawspet, Puducherry and Court Complex at Puducherry (Phase-II)
- Construction of common facilities block including Mediation centre and Legal Aid Centre.
- Providing aluminum partition including sliding windows at First floor and 2nd floor of Integrated court complex, Puducherry
- Providing reverse osmosis water treatment plant for drinking water at Integrated court complex, Puducherry
- Providing 4 nos of Car parking Shed at Integrated court complex, Puducherry
- Providing two wheelers parking shed in between genset and existing two wheeler shed at northern side of Integrated court complex, Puducherry

- Providing aluminum partition and wooden cupboards at 'Administrative section in Ist floor of Integrated court complex, Puducherry
- Providing Car Parking for the Chief Judge including sign boards at Integrated court complex, Puducherry
- Providing Lawn and Landscaping at leftout portion on the southern side of Integrated court complex, Puducherry
- Providing car shed in the campus of Judicial quarters at Airport road , Lawspet, Puducherry.

4. Physical Achievements for the Annual Plan 2014-15:

- Construction of one more floor (third floor) at integrated court complex building Phase-I and Phase-II, Puducherry
- Conversion of old criminal court complex into a guest house for the Hon'ble Judges of the High Court at Beach Road, Puducherry
- Construction of Criminal Court building Phase-III at southern side of Integrated Court Complex
- Providing concrete internal roads to the Judge quarters at Airport Road , Lawspet, Puducherry
- Construction of protection wall in the premises of Judge quarters at Airport Road, Lawspet, Puducherry
- Construction of garage shed and servants room in the premises of Judicial Officers Quarters at Lawspet, Puducherry
- External electrification to the Judicial quarters including providing of distribution transformer at Lawspet, Puducherry

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Supply, installation, testing and commissioning of 2 Nos. of 13 Passenger lift for the common facilities block including mediation centre and legal aid centre in the court complex.
- Supply, erection, testing and commissioning of new genset to the common facilities block of the integrated court complex
- Providing paver block flooring at the back side of common facilities block in integrated court complex, Puducherry
- Sinking and additional bore well (standby) including distribution pipe line to sump and tanks at Integrated Court Complex, Puducherry.
- Improvements to the Internal road at new integrated court complex
- Construction of compound wall at southern side of court complex (left out portion), Puducherry
- Construction of compound wall including raising the existing 'U' drain walls and desilting at the back side of common facilities block in integrated court complex, Puducherry.
- Special Repairs to the internal painting works to the court building Phase-I, Puducherry.

- Construction of third floor over the Main Buildings Phase-I and Common Facilities Block II at Integrated Court Complex, Puducherry.
- Construction of connecting corridor in between Phase-I and Phase – II buildings at Integrated Court Complex, Puducherry.
- Renovation of old District Court at Beach Road, Puducherry.
- Construction of protection wall to the premises of Judicial Officers Quarters at Lawspet, Puducherry.
- Construction of integrated Court Complex at Karaikal.

6. Remarks : Continuing Scheme

OTHER ADMINISTRATIVE SERVICES

FIRE SERVICES

The main aim of this department is to undertake rescue activities and prevent people from fire devastation, marooned in floods, caught in the debris of fallen buildings, natural calamities and man-made disasters. It is proposed to modernize the fire service department by purchase of latest fire fighting equipments to cope up with the present trend. To educate public on fire protection measures and to inspect various commercial establishment, factories, multi-storied residential complex etc. for ensuring fire safety measures.

ACCOUNTS & TREASURIES

The main functions and duties of the Directorate is being the exchequer for control and custody of Government Cash. It also acts as examiner of local fund accounts in respect of municipalities and commune panchayats and as Superintendent of Stamps in respect of Central Stamp Depot. This Directorate effect payment to Government departments after pre-audit with reference to rules and regulations and other orders of Government of India, issue of pension payments and PPOs. The cash balance have to be watched on day to day basis for which a Current Account section has to be created in the DAT. To monitor and control the expenditure and to correspond with Heads of Departments and with the Reserve Bank Authorities, a separate cell has to function at Finance Department with an Officer in the appropriate level to function as Director of Ways and Means.

COMMERCIAL TAXES

This department administers Puducherry Value Added Tax Act, 2007, Central Sales Tax Act, 1956 and the repealed Pondicherry General Sales Tax Act, 1967(for pending assessments). There are four Assessment circles in Puducherry and one each in outlying regions viz. Karaikal, Mahe and Yanam. The Assessment circles for responsible for collection of taxes due from the assesses on monthly basis.

This Department has to improve the revenue collection by intensifying the outdoor activities viz., lorry check, shop inspection and cross verification of Input Tax Credit. In order to effectively handle the tax evader cases, Government of Puducherry has to appoint a Assistant Public Prosecutor exclusively for Commercial Tax Department, Puducherry.

Further, the Govt. of India is in the process of introducing Goods & Service Tax shortly. Under GST the tax paid by the Puducherry dealer on their Inter-State purchase is

eligible for Input Tax Credit. The tax realised hitherto under the CST Act will not be coming to the Government under the GST regime. Since GST is destination based tax, the tax collected has to be transferred to the purchasing state, this will have greater implications on the revenue collection of the Government of Puducherry. Therefore, GST Cell has to be created to study the impact and find out ways to overcome their hurdles.

POLICE

To modernize the police force, SIGMA Security / Intelligence Cell, Bomb Detective / Disposal Squad, Marine and Coastal Security wings. To implement e-Governance Scheme in Police Department, computerization of all Police Stations and Offices, strengthening of communication system, POLNET project and secrecy device system. To strengthen the Police force, purchase of Arms & Ammunitions has been done.

REVENUE

During the year 2014-15, consequent to the devastation caused by 'Helen' and 'Lehar' cyclones at Yanam, rescue measures were carried-out in an appropriate manner and taken rehabilitation measures by providing immediate financial assistance to the victims for having lost their huts, live-stocks, boats etc. Besides, four e-District Managers have been appointed for all regions and assigned task for starting of Districts e-Governance Societies.

Registration Department is being computerized and it has taken up Computerization of Registration process christened as "e-Pathiram" with the assistance of NIC, Puducherry. Presently workflow module of e-Pathiram is implemented in all Sub-Registries. The manual filing sheet system has since been dispensed with on the implementation of this module. The document will be scanned and stored in electronic media for future retrieval. Further, it has also been introduced e-stamping system in lieu of stamp paper. Digitalization of data/records has been completed in the Sub-Registry of Puducherry and the same is being carried-out step by step to all other sub-registries.

During the year 2015-16, it is proposed to constitute **"U.T. Disaster Response Fund(UTDRF)"** by receiving 100% contribution shares from the Central Government in the ratio of 75:25 for immediate response to the natural disasters and to provide financial assistance to the victims of natural calamities. Since, the UT of Puducherry is besieged by many natural / man-made disaster, fulfillment of the following disaster management

activities/requirements mandated in the Disaster Management Act are proposed to be carried-out during the current year viz.

- provision of Walkie Talkies for ESF Leader (16 Nos.) and revenue officials,
- provision of Fire fighting equipments/ installation in various offices, protective clothing /Equipment for DM Staff + Jackets for Disaster Management ESF Teams and VHF Radio sets for Mahe and Yanam & other regions on par with Puducherry and Karaikal region,
- setting up Radio IP Gateway for inter-connecting all the four regions VHF radio sets and NDRF Arakonam Unit,
- preparation of School Disaster Management Plans (Higher secondary and High School levels) and updation of State Disaster Management Plan in village/ward level.

In order create awareness on disaster management, it is also proposed to conduct Capacity Building Programme to provide various fruitful training to officials, students, general public wherever/whenever necessary.

Coastal Disaster Risk Reduction Project (CDRRP)

The World Bank approved an Emergency Tsunami Reconstruction Project for Puducherry after Tsunami struck the Indian Ocean Coast on 26th December, 2004. Under ETRP, a slew of rehabilitation and livelihood projects were taken up to revive the livelihood and to promote construction of damaged houses. However, the project was suddenly closed on 31st December,2011 by the World Bank leaving many of the projects unfinished or not taken off. But in view of the commitments and contractual obligations and as advised by the World Bank and endorsed by the decision taken at the E-GOM meeting on 23.12.2011, a Disaster Risk Reduction Project was prepared by the Govt. of Puducherry. This included majority of the unfinished ETRP works and other risk reduction/mitigation measures.

HINDU RELIGIOUS INSTITUTIONS & WAKF

Considering the demand of the local residents / devotees, the Government extends financial assistance as one time grant for attending the renovation/special repair works to those temples. The quantum of financial assistance released to a temple is ₹2,50,000/- (in

two instalments). There are presently 58 registered Wakf Institutions / Mosques situated in various regions and coming under the direct control of the Puducherry Wakf Board. These registered Wakf Institutions / Mosques are released grant through Puducherry Wakf Board for carrying out renovation repair works. In order to provide minimum social security to the retired old temple priests/ulemas financial assistance is provided. Under Oru Kala pooja scheme, purview temples and non-purview temples located in Economically Weaker Section/Adi-dravidar Colony were granted ₹20000/- as financial assistance.

PERSONNEL & ADMINISTRATIVE REFORMS WING

To familiarize the Government Officials/Staff on latest rules and regulation, on the Government functioning the A.R.Wing is organising various training programmes to various categories of Government Staff. The following training programmes are arranged with the assistance of ISTM, New Delhi and local resource persons. Being the Nodal Agency for the effective implementation of RTI Act 2005, this Wing is conducting training programmes on the provisions of RTI, Act 2005 to the FAA's/PIO's/APIO's of all the four regions of this Administration and also monitoring the implementation of the said Act during 2014-2015.

A new Award Scheme viz. “Chief Minister’s Award for Excellence in Public Administrative” has been instituted in the Union Territory of Puducherry, with a view to acknowledge, recognize and reward the extraordinary and innovative work done by Civil Servants to the Government of Puducherry. The Scheme has come into effect from 23-7-2010. During the past four years the Expert Committee has not recommended any awardee for the Scheme, since the nominations received have not been found to be in accordance with the guidelines enunciated in the Scheme. However, the scheme would be continued in the year 2015-2016 by calling for nomination for the year 2014. The award would be presented by the Chief Minister on the Independence Day of every year.

JAIL

According to Model Prison Manual, modernization of prison have to be taken up by providing more number of equipments related to security, workshop and hospital. Prison officials will be trained to handle the prison duty effectively. Installation of equipments like CCTV to improve security and surveillance of the inmates is being undertaken.

LEGISLATIVE ASSEMBLY SECRETARIAT

This Secretariat is expected to cater to the multifarious requirements of the Members of the Legislative Assembly with a view to rendering them timely assistance in the discharge of the Legislative functions. The Officers and staff are entrusted with duties of assisting the Speaker, Deputy Speaker and Members of the Assembly in discharge of their duties.

Legislative Assembly is a symbol of parliamentary democracy representing aspirations of people. The present Legislative Assembly Complex was constructed before independence and due to leakages in the building and constraint of space to the O/o the Council of Ministers/Speaker/Deputy Speaker a numerous occasions the said building was renovated. Since the building is considered as an ancient monuments, the Legislative Assembly Complex should be preserved.

In many States, Legislative Assembly building and Secretariat will be situated in the same Complex. But, in the Union Territory of Puducherry, Legislative Assembly building and Chief Secretariat are situated in separate places. In view of the reasons stated above, it is proposed to construct Legislative Assembly building and Chief Secretariat in the same Complex in the Thattanchavady Revenue Village, Puducherry, in a spacious and modernised structure.

OFFICE OF THE COUNCIL OF MINISTERS

As the functions of the Office of the Council of Ministers under various portfolios are multifarious and it goes on increasing day by day, the present staff strength are not sufficient to bear with the workload. Hence, in order to strengthen the staff position, it is felt to create necessary additional posts so as to cope up with the increased work load.

LAW

It is proposed to strengthen the department by creation of posts and purchase of computers and office equipments.

JUDICIAL

The main aim of this plan scheme is to create necessary functional posts wherever necessary in the courts, maintenance of posts & office equipments, arrangements for construction of additional court complex, purchase of computers, furniture, office equipments etc.

OUTLAY AT A GLANCE

Sector : OTHER ADMINISTRATIVE
SERVICES

No. of Schemes : 20
(Plan : 18 + CSS : 2)

Department : 1. FIRE SERVICE
2. ACCOUNTS & TREASURIES
3. COMMERCIAL TAXES
4. POLICE
5. REVENUE
6. HINDU RELIGIOUS INSTITUTIONS & WAKF
7. PERSONNEL & ADMINISTRATIVE REFORMS WING
8. JAIL
9. LEGISLATIVE ASSEMBLY SECRETARIAT
10. O/o THE COUNCIL OF MINISTERS
11. LAW
12. JUDICIAL

(₹ in lakh)

Annual Plan 2013-14 Actual Expenditure	:	3741.90
Annual Plan 2014-15 Approved Outlay	:	23337.50
Annual Plan 2014-15 Revised Outlay	:	23282.34
Annual Plan 2015-16 Approved Outlay (Plan + CSS)	:	6453.00

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
(1)	(2)	Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)

FIRE SERVICE

1.	Modernisation of Fire Service	508.78	525.00	525.00	575.00	
	Negotiated Loan	--	--	--	200.00	

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	Of which capital content
	Sub-total	508.78	525.00	525.00	775.00	
ACCOUNTS & TREASURIES						
2.	Strengthening of Directorate of Accounts & Treasuries	91.17	105.00	105.00	108.00	
COMMERCIAL TAXES						
3.	Monitoring and support services for generating resources enforcement of VAT	111.39	130.00	130.00	167.00	
POLICE						
4.	Modernisation of Police force	1488.96	1524.50	1810.54	2499.96	
5.	Setting up of Forensic Science Laboratory	--	0.04	--	0.04	
	Sub-total	1488.96	1524.54	1810.54	2500.00	
REVENUE						
6.	Modernisation of Revenue Administration & Disaster Management	739.63	539.99	540.00	566.80	
7.	Coastal Disaster Risk Reduction Project (EAP)	--	18800.00	18800.00	1.00	
8.	Scheme for vulnerability reduction of coastal communities	--	0.01	--	0.20	

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16	Of which capital content
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay	
	Sub total	739.63	19340.00	19340.00	568.00	
	HINDU RELIGIOUS INSTITUTIONS & WAKF					
9.	Financial assistance to religious institutions for renovation / grant to renowned temples for renovation / assistance under Oru Kala Pooja	176.48	160.00	167.20	183.00	
10.	Renovation and repairs of Mosques / payment of Ulema pension	0.30	20.00	8.15	7.00	
11.	Strengthening of Hindu Religious Institutions	1.53	--	4.65	--	
	Sub total	178.31	180.00	180.00	190.00	
	PERSONNEL & ADMINISTRATIVE REFORMS WING					
12.	Strengthening of Personnel and Administrative Reforms Wing	2.62	12.99	12.99	12.99	
13.	Implementation of RTI Act 2005	0.65	2.00	2.00	2.00	
	Sub total	3.27	14.99	14.99	14.99	
	JAIL					
14.	Strengthening of Jail Administration	258.59	270.00	210.00	520.00	

(₹ in lakh)

Sl. No.	Name of the Scheme	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16
		Actual Expdr.	Approved Outlay	Revised Outlay	Approved Outlay Of which capital content
LEGISLATIVE ASSEMBLY SECRETARIAT					
15.	Strengthening of Legislative Assembly Secretariat	164.13	270.00	98.20	300.00
O/o COUNCIL OF MINISTERS					
16.	Strengthening of O/o the Council of Ministers.	60.01	62.50	53.50	65.00
LAW					
17.	Strengthening of Law Department	13.75	15.00	15.00	15.00
JUDICIAL					
18.	Strengthening of Courts	123.91	125.00	142.10	230.00
Total (Plan)		3741.90	22562.03	22624.33	5452.99

(₹ in lakh)

Name of the Centrally Sponsored Scheme	Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16
	POLICE		
19. National Scheme for Modernisation of Police and other forces	775.46	557.00	810.00

Name of the Centrally Sponsored Scheme	Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16
Enforcement of PCR Act 1955 and SC/ST Act 1989	--	101.00	190.00
PERSONNEL & ADMINISTRATIVE REFORMS WING			
20. Strengthening, capacity building and awareness generation for effective implementation of RTI Act 2005 *	0.01	0.01	0.01
Total (CSS)	775.47	658.01	1000.01
Total (Plan + CSS)	3741.90	23337.50	23282.34
		6453.00	

* Not covered under restructured Centrally Sponsored Scheme.

Scheme No. 1

Sector : OTHER ADMINISTRATIVE SERVICES
Implementing Department : FIRE SERVICE

1. **Name of the Scheme** : Modernisation of Fire Service department

2. **Objective of the Scheme** :

To modernize fire service activities in order to cope up with the present trend.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Attended 1156 nos. fire calls
- Attended 287 nos. of special service calls
- Saved property worth of ₹102,44,63,780/-
- Newly recruited 29 Firemen and 8 Fireman Driver Gr.III have completed their training programme

4. **Physical Achievements for the Annual Plan 2014-15:**

- Purchase of emergency tender to all fire stations and foam tenders to Villianur, Madukarai, Surakudy, Yanam and Mahe and Crash foam tender.
- Formation of inland water rescue crew with boats, accessories and specialized disaster mitigation crew.
- Purchase of fire entry suits, insect protection suits, fire proximity suits and chemical suits.
- Purchase of specialized cutting tools, lifting tools, lighting equipments, floating pump, water bailing out pump, ambulance, formation of its crew for all fire stations, battery charges, hydraulic jacks and air compressor etc.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Setting up of new Fire Station at Thavalakuppam, Karayamputhur, Lingareddypalayam, T.R. Pattinam.
- Purchase of motor vehicle and two wheeler.
- Purchase of chassis for water tender, delivery hoses, foam compound, fire extinguisher, battery charger, torch light.
- Fabrication of water tender with accessories.
- Purchase of Bronto Sky lift and HAZMAT van
- Setting up of Permanent Training Centre
- Purchase of emergency tender to all fire stations and foam tenders to Surakudy(Karaikal), Mahe and Yanam.

- Renovation of fire stations at D’Nagar, Bahour, Madukarai and Thirukkanur with staff quarters will be undertaken.
- Purchase of breathing apparatus sets and breathing apparatus van
- Providing of wireless system at Karaikal
- Purchase of fire entry suits, insect protection suits, fire proximity suits and chemical suits
- Purchase of specialized cutting tools, lifting tools, lighting equipments, floating pump, water bailing out pump, ambulance, formation of its crew for all fire stations, battery charges, hydraulic jacks and air compressor etc.
- Formation of a modernized control room with digital mapping system

6. Remarks : Continuing Scheme

Scheme No. 2

Sector : OTHER ADMINISTRATIVE
SERVICES

Implementing
Department

Dte. of Accounts
: & Treasuries

1. Name of the Scheme : Strengthening of Directorate of Accounts Treasuries.

2. Objective of the Scheme :

The objective of the scheme is to effect payments and receipts of the Government departments, Municipalities and Commune Panchayats after pre-audit with reference to rules and regulations and other orders of the Government of India/Puducherry, issue of PPO’s and pension payments.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Maintenance of existing posts, computers and printers.
- Purchase of computers and printers
- Purchase of 50 nos. of Almirahs exclusively for the Pension Section for preserving the service records.
- Purchase of 37 Desktop system under buy-back scheme.
- Purchase of 24 nos. of Dot Matrix printers.
- Purchase of 26 nos. of batteries.

4. Physical Achievements for the Annual Plan 2014-15:

- Maintenance of existing posts, computers and printers.
- Purchase of additional computers and printers

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Maintenance of existing posts, computers and printers.
- Implementation of Treasury Mission Mode Project.
- Construction of Annex block in the eastern side of the existing building.
- Creation of 6 LDC posts.

6. Remarks : Continuing Scheme

Scheme No. 3

Sector : OTHER ADMINISTRATIVE
SERVICES

Implementing
Department

COMMERCIAL
: TAXES

1. Name of the Scheme : Monitoring and Support Services for generating resources enforcement of VAT

2. Objective of the Scheme :

Collection of Tax under the Puducherry Value Added Tax Act 2007 and Central Sales Tax Act, 1956 and the repealed Pondicherry General Sales Tax Act 1967.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- An amount of ₹960.48 crore collected as tax revenue under State Collection and ₹296.23 crore collected under CST.

4. Physical Achievements for the Annual Plan 2014-15:

- An amount of ₹984.78 crore and ₹292.48 crore were collected under VAT Act 2007 and CST Act 1956 respectively.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- An amount of ₹ 1066 crore under state collection and ₹324 crore under CST will be collected.

6. Remarks : Continuing Scheme

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : POLICE

1. **Name of the Scheme** : Modernisation of Police force

2. **Objective of the Scheme** :

The objective of the scheme is to modernize the Police Force by way of implementation of e-governance, computerization of all Police Stations and Offices, strengthening communication system, POLNET project and Secrecy devise system. Besides, SIGMA Security / Intelligence Cell, Bomb Detective / Disposal Squad, Marine and Coastal Security forces are in operation.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Maintenance of posts.
- Purchased digital photo copier machine.
- Purchased computers, consumables and tonner cartridges etc.
- Purchased of 100 nos. of tear smoke munitions.
- Purchased of 100 nos. of 7.62 mm Cartridges.
- Purchased of 1000 nos. of 9.5 mm ball cartridges.

4. **Physical Achievements for the Annual Plan 2014-15:**

- Maintenance of posts.
- Purchased digital photo copier machine.
- Purchased computers, consumables and tonner cartridges etc.
- Purchased of 100 nos. Rifle 5.56 mm INSAS.
- Purchased of 20000 nos. of cartridges 7.62 mm.
- Installation of Crime & Criminal Tracking Network & Systems (CCTNS).

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Payment of salaries to the existing plan posts and creation of new posts.
- Purchase of clothing & tentages for police personnel
- Purchase of motor vehicle on replacement of condemned vehicles.
- Purchased computers, consumables and tonner cartridges etc.
- Acquisition of land at Karaikal for construction of Town Police Station with quarters.
- Purchase Arms and Ammunitions.

6. **Remarks** : Continuing Scheme

Scheme No. 5

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : POLICE

1. **Name of the Scheme** : Setting up of Forensic Science Laboratory

2. **Objective of the Scheme** :

For quick analytical result, a Forensic Science Laboratory is proposed to be set up in Police Department, Puducherry.

3. **Actual Physical Achievements made in the Annual Plan 2013-14** : --

4. **Physical Achievements for the Annual Plan 2014-15**: --

5. **Proposed Physical Targets for the Annual Plan 2015-16** :

Creation of 36 posts for setting up of Forensic Science Laboratory

6. **Remarks** : Continuing Scheme

Scheme No. 6

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : REVENUE AND DISASTER MANAGEMENT

1. **Name of the Scheme** : Modernisation of Revenue Administration & Disaster Management

2. **Objective of the Scheme** :

To revamp the Revenue District Administration by providing better infrastructure and facilities with sufficient manpower and to implement various Disaster Management Acts/Rules. To modernize the Registration Department with computerization of Registration Process christened as "e-Patharam" and to enrich/maintain the same continuously in future.

3. **Actual Physical Achievements made in the Annual Plan 2013-14** :

- Maintenance of posts.
- Providing financial assistance to the needy persons/families who victimized in various type of natural calamities
- Purchase of computer and accessories, 7 nos of printers, 3 nos. document scanners, 9 nos. of fax machines.
- GIA released to Puducherry and Karaikal District e-governance Society.
- Modernisation of all the Sub-Registries in all regions by digitalization records.

- Purchase of computers and its accessories for the use all the Sub-Registries of Karaikal region
- Purchase of 8 nos. of vehicles(four wheeler) for the offices of the DRDM, Puducherry.

4. Physical Achievements for the Annual Plan 2014-15:

- Conduct of Army Recruitment Rally in coordination with the Indian Army to select suitable youths hailing from Puducherry and northern Districts of Tamil Nadu.
- Purchase of computer consumables and stationery items for the Collectorate and State Emergency Operation Centres.
- Purchase of stationery and non-stationery items for office use.
- Maintenance of VHF at State/District Level Emergency Operation Centers at Puducherry and Karaikal.
- Conduct of Revenue Test to the Deputy Tahsildars/Revenue Inspects/Village Administrative Officers.
- Conduct of Tsunami mock drill at various coastal villages/areas Conduct of Mock Drill in coordination with National Disaster Rapid Force(NDRF) on natural calamities and industrial disasters.
- Conduct of mock drill in connection with disaster management at Chempfab Alkalis Chemical factory at Kalapet.
- Maintenance of various software/hardware equipments in all offices.
- Maintenance of various posts by claiming salaries, wages, travelling expenses, legal charges etc.
- Providing financial assistance to the needy persons/families who victimized in various type of natural calamities.
- Conduct of various Departmental Test for the Revenue Cadres.
- Upgradation of existing UPS and purchase of computers and its accessories for the use of the Registration Department.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Providing of Walkie Talkies to ESF Leaders and revenue officials
- Purchase and installation of fire fighting equipments at various offices of the DRDM
- Setting up of Radio IP Gateway for inter-connecting all the four regions and National Disaster Rapid Force, Arokanam Unit through VHF radio sets
- Providing of Protective clothing/equipments for Disaster Management staff Safety jackets for DM ESF Teams
- Preparation of School Disaster Management Plans.
- Capacity Building by conducting Disaster Management Awareness Programmes.

- Conduct of Mock Drill in coordination with National Disaster Rapid Force(NDRF) on natural calamities and industrial disasters.
- Updation of State Disaster Management Plan(Village/ward level)
- Setting up of Disaster Management and Rehabilitation Cell at Yanam and creation of various posts.
- Creation of various posts for strengthening of office of the DCR/DC(Excise)/Land Acquisition Cell/Sub-Divisional Magistrate of Yanam region
- Creation of various posts for the upgradation of Sub-Taluk of Yanam to Taluk Office
- Construction of compound wall at the District Emergency Operation Centre(DEOC), Karaikal
- Maintenance of VHF sets installed at the State Emergency Operation Centre, Puducherry and District Level Emergency Operation Centre inclusive of Mahe and Yanam
- Setting up of Regional Level Emergency Operation Centers at Mahe and Yanam.
- Conduct of various Tests for the Revenue cadres.
- Maintenance of various software/hardware equipments in all offices.
- Maintenance of posts.
- Purchase of stationeries, computer consumables fixtures, furniture, etc. to all the offices
- Providing financial assistance to the needy persons/families who victimized in various type of natural calamities.
- Upgradation of existing UPS and purchase of computers and its accessories for the use of the Registration Department.
- Modernisation of all the Sub-Registries in all regions.
- Purchase of 4 nos. Generator for EOCs .
- Modernization of Registration Department – Data Digitalization and purchase of computers and its accessories
- Location of government land and construction of building for Thirunallar Sub-Registry
- Conduct of competitive examination to the post of Village Assistant to fill-up the vacancies
- Creation of **“U.T Disaster Response Fund”**

6. **Remarks** : Continuing Scheme

Scheme No. 7

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

REVENUE AND
: AND DISASTER
MANAGEMENT

1. **Name of the Scheme** : Scheme for Disaster Mitigation efforts for Post Thane Cyclone (EAP)

2. **Objective of the Scheme** :

Implementation of various post repairs and restoration of damages caused during Thane Cyclone.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Variety of initiative measures undertaken to mitigate disaster risk in UT.

4. **Physical Achievements for the Annual Plan 2014-15: --**

- Variety of initiative measures undertaken to mitigate disaster risk in UT.

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Variety of initiative measures undertaken to mitigate disaster risk in UT.
- Construction of Slipway, Quay, Boat Repair Yard, Power Room and Winch Room For Puducherry Fishing Harbor(Package 17)
- Strengthening and rehabilitation of the existing old Ariyankuppam bridge in Ariyankuppam river,Puducherry

6. **Remarks** : Continuing Scheme

Scheme No. 8

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

REVENUE AND
: AND DISASTER
MANAGEMENT

1. **Name of the Scheme** : Scheme for vulnerability reduction of coastal communities

2. **Objective of the Scheme** :

Grant of financial assistance to Project Implementation Agency for undertaking Tsunami related works

3. **Actual Physical Achievements made in the Annual Plan 2013-14 : --**

4. **Physical Achievements for the Annual Plan 2014-15: --**

5. **Proposed Physical Targets for the Annual Plan 2015-16 :**

- Acquisition and construction of houses of coastal communities at various coastal areas in the U.T. of Puducherry.

6. **Remarks** : Continuing Scheme

Scheme No. 9

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : HINDU RELIGIOUS INSTITUTIONS & WAKF

1. **Name of the Scheme** : Financial Assistance to Hindu religious institutions for carrying out renovation, grant to renowned temples for renovation and assistance under Oru Kala Pooja.

2. **Objective of the Scheme** :

Financial assistance is granted for carrying out renovation and repairs to the temples situated in the Adi Dravidar Colonies/Economically weaker section areas which are not coming under the direct control of the department. Besides, grant is extended to purview temples to attend the renovation / repair works for refurbishing the temple and consecrating Kumbabishegam in harmony with the Agama principles. Assistance is also extended to temples having poor resources for performance of Oru Kala Pooja.

3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**

- Financial assistance sanctioned to 41 temples located in AD colonies/EWS areas to carry out renovation/special repair works to the temples at the quantum of ₹2.50 lakhs each.
- Financial assistance sanctioned to 20 purview temples for renovation and repairs.
- Financial assistance sanctioned to 41 new temples under Oru Kala Pooja Scheme @ 20,000/- each.

4. Physical Achievements for the Annual Plan 2014-15:

- Financial assistance was sanctioned to 29 temples located in AD colonies/EWS areas to carry out renovation/special repair works to the temples at the quantum of ₹2.50 lakhs each.
- 94 new temples were sanctioned assistance under Oru Kala Pooja Scheme @ 20,000/- each.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Financial assistance will be sanctioned in two instalments @ ₹1,25,000/- for temples which are not under the purview of HRI.
- Financial assistance will be sanctioned to renowned purview temples for carrying out renovation and repairs.
- Financial assistance will be sanctioned to 18 new temples under Oru Kala Pooja Scheme @ ₹20,000/- each.

6. Remarks : Continuing Scheme

Scheme No. 10

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

HINDU RELIGIOUS INSTITUTIONS & WAKF

1. Name of the Scheme : Renovation and repairs of Mosques / payment of Ulema pension

2. Objective of the Scheme :

Grant to various registered Wakf Institutions/mosques for carrying out renovation and repair works. 58 registered Wakf institutions/Mosques situated in various regions of the U.T. of Puducherry are coming under the direct control of the Puducherry Wakf Board. (The Ulema Pension Scheme is to be implemented under Non-Plan as advised by Finance Department).

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

- Financial assistance provided to Puducherry Wakf Board for renovation of registered wakf institutions / mosques.

4. Physical Achievements for the Annual Plan 2014-15:

- Financial assistance was provided to Puducherry Wakf Board for renovation of registered wakf institutions / mosques.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Financial assistance will be provided to Puducherry Wakf Board for renovation of registered wakf institutions / mosques.

6. Remarks : Continuing Scheme

Scheme No. 11

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : HINDU RELIGIOUS INSTITUTIONS & WAKF

1. Name of the Scheme : Strengthening of Hindu Religious Institutions

2. Objective of the Scheme :

It is proposed to construct office building for the Directorate and set up a branch office at Karaikal and to create an Internal Audit Wing for effectively monitoring the accounts of the temples.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Maintenance of posts.

4. Physical Achievements for the Annual Plan 2014-15:

- Maintenance of posts.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Maintenance of posts.

6. Remarks : Continuing Scheme

Scheme No. 12

Sector : OTHER ADMINISTRATIVE SERVICES
 Implementing Department : PERSONNEL & ADMINISTRATIVE REFORMS WING

1. Name of the Scheme : Strengthening of Personnel and Administrative Reforms Wing

2. Objective of the Scheme :

Conduct of Training Programmes to the Officials of Union Territory of Puducherry. Grant of award to acknowledge, recognise and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Conduct of induction training programme to the 234 Nos. of newly recruited LDCs, recruited during 2013. Till date training for 5 batches of LDCs have been completed and 6th batch of training for LDCs working at Karaikal is being conducted from 16th February, 2015 with the assistance of local resource persons.
- Conducted two days training programme on “Framing and Amendment of Recruitment Rules” to the Officials of Puducherry Region with the assistance of ISTM, New Delhi during 18th -- 19th September, 2014 at Puducherry.
- Conducted two days training programme on “Financial Rules” to the Officials of Government of Puducherry with the assistance of ISTM, New Delhi during 22nd – 23rd December, 2014 at Puducherry.
- Conduct of three days training programme on “Professional Development Programme” to the Stenographers of this Administration during 3rd – 5th March, 2015.
- The Expert Committee has not identified any awardee for the grant of the award during the year.
- Conduct of two one days training programme to the PIO’s/Dealing Assistant of Mahe Region during 26th – 27th February, 2015.

4. Physical Achievements for the Annual Plan 2014-15:

- Conduct of induction training programme to the 234 Nos. of newly recruited LDCs, recruited during 2013. Till date training for 5 batches of LDCs have been completed with the assistance of local resource persons.
- Conducted two days training programme on “Framing and Amendment of Recruitment Rules” to the Officials of Puducherry Region with the assistance of ISTM, New Delhi during 18th -- 19th September, 2014 at Puducherry
- Conducted two days training programme on “Financial Rules” to the Officials of Government of Puducherry with the assistance of ISTM, New Delhi during 22nd – 23rd December, 2014 at Puducherry
- The Expert Committee has not identified any awardee for the grant of the award during the year.
- Conduct of three days training programme on “Professional Development Programme” to the Stenographers of this Administration during 3rd – 5th March, 2015.
- Proposed to conduct induction training programme to the newly recruited UDCs.
- Proposed to conduct two one days training programme to the PIO’s/Dealing Assistant of Mahe Region during 26th – 27th February, 2015.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- The following training will be conducted with the assistance of ISTM, New Delhi.

- i. Professional Development Programme to the Stenographers of this Administration
 - ii. Conduct of induction training programme to the newly recruited UDCs
 - iii. Training Programme on Financial Rules including Pension & Retirement Benefits in Mahe Region
 - iv. Establishment rules including Reservation in Service in Karaikal
 - v. Vigilance and Disciplinary Proceedings
 - vi. Office Management including Office Procedure, Noting & Drafting and Record Management
 - vii. Training Programme to the Pondicherry Civil Service Officers of this Administration
 - viii. Conduct of training programme on “Training of Trainers”
- Nominations would be called for, for the grant of award to acknowledge, recognize and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry for the year 2013 and proposal would be submitted to the Government for consideration.

6. Remarks : Continuing Scheme

Scheme No. 13

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : PERSONNEL & ADMINISTRATIVE REFORMS WING

1. Name of the Scheme : Monitoring the implementation of RTI Act, 2005

2. Objective of the Scheme :
Conduct of Training Programmes on RTI Act, 2005 to the FAAs/PIOs/APIOs and Dealing Assistants of Union Territory of Puducherry

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

- Conduct of two days training programme on “RTI Act, 2005” to the PIO’s/FAA of this Administration during 3rd week of March, 2015.

4. Physical Achievements for the Annual Plan 2014-15:

- Proposed to conduct two days training programme on “RTI Act, 2005” to the PIO’s/FAA of this Administration during 3rd week of March, 2015.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Conduct of training programme on the provisions of RTI Act, 2005 to the PIOs/FAAs of this Administration with the help of local resource persons at Karaikal, Puducherry.

- Conduct of training programme on the provisions of RTI Act, 2005 to the PIOs/FAAs of Mahe/Yanam Regions with the assistance of ISTM, New Delhi.

6. Remarks : Continuing Scheme

Scheme No. 14

Sector : OTHER ADMINISTRATIVE SERVICES
Implementing Department : JAIL

1. Name of the Scheme : Strengthening of Jail Administration

2. Objective of the Scheme :

Improvements and strengthening of Jail and maintenance of existing posts.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- Installation of jammer and metal detector

4. Physical Achievements for the Annual Plan 2014-15:

- Machinery and equipments were purchased.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Machinery and equipments will be purchased.

6. Remarks : Continuing Scheme

Scheme No. 15

Sector : OTHER ADMINISTRATIVE SERVICES
Implementing Department : LEGISLATIVE ASSEMBLY SECRETARIAT

1. Name of the Scheme : Strengthening of Legislative Assembly Secretariat.

2. Objective of the Scheme :

To strengthen the Legislative Assembly Secretariat by creation of new posts and for construction of new Legislative Assembly Complex and Chief Secretariat in the Thattanchavady Revenue village Puducherry

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

- Additional 4 posts of Watch and Ward created and filled by absorption of Daily wages Watch and Ward.

4. Physical Achievements for the Annual Plan 2014-15:

- 11 nos. of Daily wages were absorbed as LDC.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Creation of watch and ward posts.
- 60 nos. MTS(General) will be created for absorption of full time casual labourers.
- Creation of Posts :

Sl.No.	Name of the Post	No. of Posts	Pay Band	Grade Pay
Office				
1.	Deputy Secretary	1	15600 – 39100	6600
2.	Senior Accounts Officer	1	9300 – 34800	4800
3.	Driver Grade – III	4	5200 – 20200	1900
4.	Legal Assistance	1	9300 – 34800	4200
Committee				
1.	Committee Officers	4	9300 – 34800	5400
2.	Protocol Officer	1	9300 – 34800	4200
3.	MTS (General)	60	5200 – 20200	1800
Computer Section				
1.	Programmer	1	9300 – 34800	4800
2.	Data Processing Assistant	1	9300 – 34800	4200
3.	Data Entry Operator	2	5200 – 20200	2800
Office of the Speaker				
1.	Private Secretary	1	15600 – 39100	6600
Office of the Leader of Opposition				
1.	Private Secretary	1	9300 – 34800	4600
2.	Security Officer	1	9300 – 34800	4200
3.	Junior Personal Assistant	1	5200 – 20200	2800
4.	Driver	1	5200 – 20200	1900
5.	Peon (MTS [General])	2	5200 – 20200	1800
Security Cell				
1.	Superintendent of Police	1	9300 – 34800	4800
2.	Inspector of Police	1	9300 – 34800	4600

6. Remarks : Continuing Scheme

Scheme No. 16Sector : OTHER ADMINISTRATIVE
SERVICESImplementing
DepartmentO/o THE
: COUNCIL OF
MINISTERS

1. **Name of the Scheme** : Strengthening of O/o the Council of Ministers.
2. **Objective of the Scheme** :
Necessary posts will be created to cope up with the increased work.
3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**
 - Maintenance of posts and creation of necessary functional posts.
4. **Physical Achievements for the Annual Plan 2014-15:**
 - Maintenance of posts and creation of necessary functional posts.
5. **Proposed Physical Targets for the Annual Plan 2015-16 :**
 - Maintenance of posts and creation of necessary functional posts.
6. **Remarks** : Continuing Scheme

Scheme No. 17Sector : OTHER ADMINISTRATIVE
SERVICESImplementing
Department

: LAW

1. **Name of the Scheme** : Strengthening of Law Department
2. **Objective of the Scheme** :
To strengthen the Law Department and Directorate of Prosecution by creating necessary posts.
3. **Actual Physical Achievements made in the Annual Plan 2013-14 :**
 - Purchase of computers, furniture, office equipments etc.
 - Additional Law Officers were appointed to defend the case before High Court, Madras and CAT on behalf of Govt. of Puducherry.
4. **Physical Achievements for the Annual Plan 2014-15:**
 - Additional Law Officers were appointed to strengthen the litigation machinery.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Creation of functional posts.

6. Remarks : Continuing Scheme

Scheme No. 18

Sector : OTHER ADMINISTRATIVE SERVICES Implementing Department : JUDICIAL

1. Name of the Scheme : Strengthening of Courts

2. Objective of the Scheme :

To provide infrastructural facilities to the Judiciary and to strengthen the courts.

3. Actual Physical Achievements made in the Annual Plan 2013-14 :

- AMC for computers, generator, UPS battery, A/c machines and lift.
- Maintenance of building(outsourcing)
- Purchase of Almirahs and UPS batteries.
- Junior Stenographer posts created.

4. Physical Achievements for the Annual Plan 2014-15:

- Construction of Utility Block in Phase-II Work and six Judicial Officers Quarters at Lawspet.
- AMC for computers, lift, intercom, generator, UPS battery, A/c machines, RO plant, CCTV, LAN connection and tower clock.
- Maintenance of Building (Outsourcing)
- Purchase of computer and accessories on replacement basis.

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- AMC for computers, lift, intercom, generator, UPS battery, A/c machines, RO plant, CCTV, LAN connection and tower clock.
- Maintenance of Building (Outsourcing)
- Purchase of computer and accessories on replacement basis.
- Purchase of furniture for three new Courts, two at Karaikal, one at Mahe.
- Creation of Magistrate Court and Sub Court at Puducherry.
- Construction of Utility Block in Phase-II Work and six Judicial Officers Quarters at Lawspet.
- Construction of additional third floor at Integrated Court Complex (Phase-II) and at Common Facilities Block(Phase-II), connecting corridor between main building and Common Block Facilities, a separate Criminal Block on the southern side of the Integrated Court Complex, combined Court Complex at Karaikal.

3. Actual Physical Achievements made in the Annual Plan 2013-14 : --

4. Physical Achievements for the Annual Plan 2014-15:

- Conducted a two days of training programme on the provisions of RTI Act, 2005 to the PIOs/FAAs of Karaikal Region with the assistance of ISTM, New Delhi, during 9th – 10th January, 2014

5. Proposed Physical Targets for the Annual Plan 2015-16 :

- Training programme will be conducted on the provisions of RTI Act, 2005 to the PIOs/FAAs of this Administration with the help of local resource persons and ISTM, New Delhi

6. Remarks : Continuing Scheme