

**UNION TERRITORY OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT  
ANNUAL PLAN 2016-17**

**Major Head-wise Expenditure upto March 2017 (Reconciled)**

(Rs. in lakhs)

Sl. No.	Major Head / Minor Heads of Development	Annual Plan 2016-17	
		Revised Outlay 2016-17	Expenditure upto March 2017
(1)	(2)	(3)	(4)
I	AGRICULTURE & ALLIED ACTIVITIES	15869.73	13448.60
II	RURAL DEVELOPMENT	5059.98	3853.24
III	SPECIAL AREA PROGRAMMES	--	--
IV	IRRIGATION & FLOOD CONTROL	5509.75	4778.40
V	ENERGY	9456.20	9316.46
VI	INDUSTRY & MINERALS	5499.90	4775.50
VII	TRANSPORT	13315.98	9375.12
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	1200.00	962.64
IX	GENERAL ECONOMIC SERVICES	6896.23	4498.80
X	SOCIAL SERVICES	160475.09	144354.94
XI	GENERAL SERVICES	16717.14	13625.44
<b>GRAND TOTAL</b>		<b>240000.00</b>	<b>208989.14</b>

**UNION TERRITORY OF PUDUCHERRY  
ANNUAL PLAN 2016-17 (Reconciled)**

(Rs. in lakhs)

Sl. No.	Major Head / Minor Heads of Development	Annual Plan 2016-17	
		Revised Outlay	Expenditure
(1)	(2)	(3)	(4)
<b>I AGRICULTURE &amp; ALLIED ACTIVITIES</b>			
1	Crop Husbandry	2239.65	1863.50
2	Horticulture	976.45	896.98
3	Soil & Water Conservation (including control of shifting cultivation)	--	--
4	Animal Husbandry	2419.98	2152.78
5	Dairy Development	500.00	387.50
6	Fisheries	5357.22	4232.10
7	Plantations	--	--
8	Food,Storage & Warehouse	--	--
9	Agricultural Research & Education	1861.96	1861.95
10	Agricultural Financial Institutions	--	--
11	Co-operation	2027.10	1713.04
12	Other Agricultural Programmes		
	a) Agriculture marketing	487.37	340.75
	b) Others	--	--
	<b>Total - I</b>	<b>15869.73</b>	<b>13448.60</b>
<b>II RURAL DEVELOPMENT</b>			
1	Special Programme for Rural Development		
	d) DRDA Administration	--	--
	e) Others (State Share to CSS)	49.00	25.00
	<b>Sub-Total</b>	<b>49.00</b>	<b>25.00</b>

Sl. No.	Major Head / Minor Heads of Development	Annual Plan 2016-17	
		Revised Outlay	Expenditure
(1)	(2)	(3)	(4)
2	Rural Employment		
	a) National Rural Employment Guarantee Programme(NREGP)	500.00	319.74
	d) Nirmal Bharat Abiyan (NBA)/TSC programme	700.00	240.00
	e) National Rural Livelihood Mission (NRLM)	225.00	165.00
	<b>Sub-Total (Rural Employment)</b>	<b>1425.00</b>	<b>724.74</b>
3	Land Reforms	320.38	239.19
4	Other Rural Development Programmes		
	a) Community Developments & Panchayats	1814.60	1804.38
	b) Other Programmes of Rural Development	1451.00	1059.93
	<b>Sub-Total (Rural Development)</b>	<b>3265.60</b>	<b>2864.31</b>
	<b>Total - II</b>	<b>5059.98</b>	<b>3853.24</b>
<b>III</b>	<b>SPECIAL AREAS PROGRAMMES</b>	--	--
<b>IV</b>	<b>IRRIGATION &amp; FLOOD CONTROL</b>		
1	Major & Medium Irrigation	--	--
2	Minor Irrigation	1588.29	1334.99
3	Command Area Development	--	--
4	AIBP	--	--
5	Flood Control (includes flood protection works)	3921.46	3443.41
	<b>Total - IV</b>	<b>5509.75</b>	<b>4778.40</b>
<b>V</b>	<b>ENERGY</b>		
1	Power	9349.94	9233.66
2	Non-Conventional Sources of Energy	66.26	62.80
3	Renewable Energy Programme	40.00	20.00
	<b>Total - V</b>	<b>9456.20</b>	<b>9316.46</b>

Sl. No.	Major Head / Minor Heads of Development	Annual Plan 2016-17	
		Revised Outlay	Expenditure
(1)	(2)	(3)	(4)

#### VI INDUSTRY & MINERALS

1	Village & Small Industries		
	i) Small Scale Industries	981.89	961.01
	ii) Handlooms	1155.00	864.83
	<b>Sub-total (VSI)</b>	<b>2136.89</b>	<b>1825.84</b>
2	Other Industries (other than VSI)	3363.01	2949.66
	<b>Total - (VI)</b>	<b>5499.90</b>	<b>4775.50</b>

#### VII TRANSPORT

1	Minor Ports	1068.81	986.11
2	Civil Aviation	--	--
3	Roads & Bridges	10953.07	7265.10
4	Road Transport	1294.10	1123.91
5	Inland Water Transport	--	--
	<b>Total - (VII)</b>	<b>13315.98</b>	<b>9375.12</b>

#### VIII SCIENCE, TECHNOLOGY & ENVIRONMENT

1	Scientific Research	100.00	71.22
2	Information Technology & E-Governance	282.00	154.59
3	Ecology & Environment	511.00	504.80
4	Forestry & Wildlife	307.00	232.03
	<b>Total - (VIII)</b>	<b>1200.00</b>	<b>962.64</b>

#### IX GENERAL ECONOMIC SERVICES

1	Secretariat Economic Services	38.27	35.08
2	Tourism	6163.78	3838.02

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		Revised Outlay	Expenditure
(1)	(2)	(3)	(4)
3	Census, Survey & Statistics	128.41	89.91
4	Civil Supplies	555.77	527.53
5	Other General Economic Services		
	a) Weights & Measures	10.00	8.26
	<b>Total - (IX)</b>	<b>6896.23</b>	<b>4498.80</b>
<b>X</b>	<b>SOCIAL SERVICES</b>		
<b>1</b>	<b>General Education</b>		
	a. Elementary Education & Literacy	6115.11	5894.64
	b. Literacy/Adult Education	--	--
	c. Secondary Education	9615.10	9248.92
	d. Higher Education (School)	--	--
	e. Law	80.00	59.42
	<b>Sub-total</b>	<b>15810.21</b>	<b>15202.98</b>
2	Higher & Technical Education	16768.18	16230.57
3	Sports & Youth Services	890.89	866.97
4	Art & Culture	1214.63	1109.00
	<b>Sub-total (Education)</b>	<b>34683.91</b>	<b>33409.52</b>
6	Medical & Public Health	28135.90	26800.64
7	Water Supply & Sanitation	20987.47	10696.15
8	Housing (incl. Police Housing)	9360.29	8998.12
9	Urban Devpl. (incl. State Capital Projects & Slum Area Development)	8284.45	7914.38
10	Information & Publicity	320.00	193.07
11	Development of SCs, STs & OBs	9166.64	8745.94
12	Labour & Employment	1221.41	1127.70
13	Social Security & Social Welfare	7806.11	7309.87

Sl. No.	Major Head / Minor Heads of Development	Annual Plan 2016-17	
		Revised Outlay	Expenditure
(1)	(2)	(3)	(4)
14	Empowerment of Women & Development of Children	35452.73	35081.93
	iii) Nutrition	5056.18	4077.62
	<b>Sub-total</b>	<b>40508.91</b>	<b>39159.55</b>
	<b>Total - (X)</b>	<b>160475.09</b>	<b>144354.94</b>
<b>XI</b>	<b>GENERAL SERVICES</b>		
1	Jails	220.00	189.86
2	Stationery & Printing	612.74	597.95
3	Public Works	10847.69	8259.55
4	Other Administrative Services		
	i) Training	--	--
	ii) Others	5036.71	4578.08
	<b>Total - (XI) (1 to 4)</b>	<b>16717.14</b>	<b>13625.44</b>
<b>GRAND TOTAL</b>		<b>240000.00</b>	<b>208989.14</b>