

UNION TERRITORY OF PUDUCHERRY
ANNUAL PLAN 2013-14
Major Head-wise Expenditure upto March 2014 (Reconciled)

(₹ in Lakhs)

Sl. No.	Major Head of Development	Revised Outlay 2013-14	Expenditure upto March 2014
(1)	(2)	(3)	(4)
I.	AGRICULTURE & ALLIED ACTIVITIES	17112.97	15912.99
II.	RURAL DEVELOPMENT	1603.29	1600.63
III.	SPECIAL AREAS PROGRAMMES	0.00	0.00
IV.	IRRIGATION & FLOOD CONTROL	3654.68	3098.87
V.	ENERGY	9711.03	9108.38
VI.	INDUSTRY & MINERALS	5337.92	5329.09
VII	TRANSPORT	9829.01	8448.85
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	846.20	821.09
IX	GENERAL ECONOMIC SERVICES	5177.54	4632.31
X.	SOCIAL SERVICES	111818.63	107407.52
XI	GENERAL SERVICES	20408.73	10057.47
GRAND TOTAL		185500.00	166417.20

**UNION TERRITORY OF PUDUCHERRY
ANNUAL PLAN 2013-14**

(₹ in Lakh)

Sl. No.	Major Head of Development	Revised Outlay 2013-14	Expenditure upto March 2014
(1)	(2)	(3)	(4)

I. AGRICULTURE & ALLIED ACTIVITIES

1.	Crop Husbandry	3641.71	3636.13
2.	Horticulture	1338.37	1338.13
3.	Soil & Water Conservation (including control of shifting cultivation)		
4.	Animal Husbandry	1906.68	1893.43
5.	Dairy Development	386.50	386.50
6.	Fisheries	5373.48	4372.31
7.	Plantations		
8.	Food,Storage & Warehouse		
9.	Agricultural Research & Education	1356.40	1356.40
10.	Agricultural Financial Institutions		
11.	Co-operation	2135.98	2130.13
12.	Other Agricultural Programmes :		
	a) Agriculture marketing	973.85	799.96
	b) Others (to be specified)		
	Total - I (Sl.No. 1 to 12)	17112.97	15912.99

II. RURAL DEVELOPMENT

1.	Special Programme for Rural Development		
	a) Drought Prone Area Programme (DPAP)		
	b) Desert Development Programme (DDP)		
	c) Integrated Wasteland Development Projects Scheme		
	d) DRDA Administration		
	e) Others (State Share to CSS)	3.60	3.60
	Sub-total (Special Programme for Rural Development)	3.60	3.60

(₹ in Lakh)

Sl. No.	Major Head of Development	Revised Outlay 2013-14	Expenditure upto March 2014
	2. Rural Employment		
	a) Swarnajayanti Gram Swarozgar Yojana (SGSY)		
	b) Sampoorna Gram Rozgar Yojana (SGRY)		
	c) National Food for Work Programme / National Employment Guarantee Programme.		
	d) Others		
	Total sanitation campaign programme		
	Sub-Total (Rural Employment)	--	--
	3. Land Reforms	68.88	68.40
	4. Other Rural Development Programmes		
	a) Community Development & Panchayats	1123.01	1122.99
	b) Other Programmes of Rural Development	407.80	405.64
	Sub-Total (Rural Development)	1530.81	1528.63
	Total - II (Sl. 1 to 4)	1603.29	1600.63
	III. SPECIAL AREAS PROGRAMMES		
	IV. IRRIGATION & FLOOD CONTROL		
	1. Major & Medium Irrigation		
	2. Minor Irrigation	1841.70	1562.83
	3. Command Area Development		
	4. AIBP		
	5. Flood Control (includes flood protection works)	1812.98	1536.04
	Total - IV (Sl. No.1 to 5)	3654.68	3098.87
	V. ENERGY		
	1. Power	9295.51	8692.96
	2. Non-Conventional Sources of Energy	82.52	82.52
	3. Integrated Rural Energy Programme	333.00	332.90
	Total - V (Sl. No.1 to 3)	9711.03	9108.38
	VI. INDUSTRY & MINERALS		
	1. Village & Small Industries		
	i) Small Scale Industries	769.18	768.02
	ii) Handlooms/Powerlooms	1285.52	1284.92
	Sub-total (VSI)	2054.70	2052.94
	2. Other Industries (other than VSI)	3283.22	3276.15
	3. Minerals		
	Total - (VI) (Sl. No. 1 to 3)	5337.92	5329.09

(₹ in Lakh)

Sl. No.	Major Head of Development	Revised Outlay 2013-14	Expenditure upto March 2014
VII. TRANSPORT			
1.	Minor Ports	360.00	359.84
2.	Civil Aviation		
3.	Roads & Bridges	8815.01	7436.09
4.	Road Transport	654.00	652.92
5.	Inland Water Transport		
6.	Other Transport Services (to be specified)		
	Total - (VII) (Sl. No. 1 to 6)	9829.01	8448.85
VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT			
1.	Scientific Research	139.00	128.45
2.	Information Technology & E-Governance	423.20	416.24
3.	Ecology & Environment	95.00	88.17
4.	Forestry & Wildlife	189.00	188.23
	Total - (VIII) (Sl. No. 1 to 4)	846.20	821.09
IX. GENERAL ECONOMIC SERVICES			
1.	Secretariat Economic Services	27.70	27.20
2.	Tourism	4364.84	3830.58
3.	Census, Survey & Statistics	18.00	17.72
4.	Civil Supplies	767.00	756.81
5.	Other General Economic Services		
	a) District Planning / District Councils		
	b) Weights & Measures	0.00	0.00
	c) Others (to be specified)		
	Sub-total (Other General Economic Services)	--	--
	Total - (IX) (Sl. No.1 to 5)	5177.54	4632.31
X. SOCIAL SERVICES			
1. General Education			
	a. Elementary Education & Literacy	4877.55	4846.24
	b. Literacy/Adult Education	0.00	0.00
	c. Secondary Education	6769.32	6460.14
	d. Higher Education (School)	2.00	1.93
	e. Law	63.04	62.31
	Sub-total (General Education) (a to e)	11711.91	11370.62

(₹ in Lakh)

Sl. No.	Major Head of Development	Revised Outlay 2013-14	Expenditure upto March 2014
2.	Higher & Technical Education	11729.77	11716.49
3.	Sports & Youth Services	805.30	800.72
4.	Art & Culture	975.77	965.08
	Sub-total (Education)	25222.75	24852.91
5.	Medical & Public Health	18982.68	18940.66
6.	Water Supply & Sanitation	13594.89	10104.76
7.	Housing (including Police Housing)	10884.97	10815.79
8.	Urban Development (incl. State Capital Projects & Slum Area Development)	12523.15	12504.14
9.	Information & Publicity	135.00	133.76
10.	Development of SCs, STs & OBCs	6035.60	5959.52
11.	Labour & Employment	1157.16	1151.72
12.	Social Security & Social Welfare	5180.00	4864.46
13.	Empowerment of Women & Development of Children		
	i) Empowerment of Women & Development of Children	15440.76	15432.08
	ii) Nutrition	2661.67	2647.72
	Sub-total (i to ii)	18102.43	18079.80
	Total - (X)	111818.63	107407.52
XI. GENERAL SERVICES			
1.	Jails	264.44	258.59
2.	Stationery & Printing	663.00	662.59
3.	Public Works	5936.15	5652.98
4.	Other Administrative Services		
	i) Training		
	ii) Others	13545.14	3483.31
	Total - (XI) (1 to 4)	20408.73	10057.47
GRAND TOTAL		185500.00	166417.20