

**UNION TERRITORY OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**Annual Plan 2009-10 - Outlay and Expenditure
Expenditure upto March 2010**

(Rs.in Lakhs)

Sl. No.	Major Head of Development	Revised Outlay 2009-10	Expdr. upto March' 2010
(1)	(2)	(3)	(4)

I. AGRICULTURE & ALLIED ACTIVITIES

1. Crop Husbandry	2107.76	2097.14
2. Horticulture	430.17	416.51
3. Soil & Water Conservation (including control of shifting cultivation)		
4. Animal Husbandry	2069.51	2065.74
5. Dairy Development	596.20	596.19
6. Fisheries	2691.00	2403.33
7. Plantations		
8. Food,Storage & Warehouse		
9. Agricultural Research & Education	1186.67	1205.41
10. Agricultural Financial Institutions		
11. Co-operation	1362.20	1360.15
12. Other Agricultural Programmes :		
a) Agriculture marketing	299.70	299.70
b) Others (to be specified)		

Total - I (Sl.No. 1 to 12) 10743.21 10444.17

(Rs.in Lakhs)

Sl. No.	Major Head of Development	Revised Outlay 2009-10	Expdr. upto March' 2010
(1)	(2)	(3)	(4)

II. RURAL DEVELOPMENT

1. Special Programme for Rural Development

a) Drought Prone Area Programme (DPAP)

b) Desert Development Programme (DDP)

c) Integrated Wasteland Development Projects Scheme

d) DRDA Administration

5.00

5.00

e) Others (To be specified)

Sub-total (Special Programme for Rural Development)**5.00****5.00**

2. Rural Employment

a) Swarnajayanti Gram Swarozgar Yojana (SGSY)

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b) Sampoorna Gram Rozgar Yojana (SGRY)

c) National Food for Work Programme / National Employment Guarantee Programme.

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d) Others

25.00

0.00

Total sanitation campaign programme

Sub-Total (Rural Employment)**25.00****--**

3. Land Reforms

52.00

45.40

4. Other Rural Development Programmes

a) Community Development & Panchayats

3650.55

3645.16

b) Other Programmes of Rural Development

420.00

417.51

Sub-Total (Rural Development)**4070.55****4062.67****Total - II (Sl. 1 to 4)****4152.55****4113.07****III. SPECIAL AREAS PROGRAMMES****IV. IRRIGATION & FLOOD CONTROL**

1. Major & Medium Irrigation

2. Minor Irrigation

6353.86

1384.33

3. Command Area Development

(Rs.in Lakhs)

Sl. No.	Major Head of Development	Revised Outlay 2009-10	Expdr. upto March' 2010
(1)	(2)	(3)	(4)

4. AIBP

5. Flood Control (includes flood protection works)	3378.72	3328.32
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Total - IV (Sl. No.1 to 5)	9732.58	4712.65
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V. ENERGY

1. Power	5999.00	5997.99
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2. Non-Conventional Sources of Energy	48.40	48.37
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3. Integrated Rural Energy Programme	60.00	60.00
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Total - V (Sl. No.1 to 3)	6107.40	6106.36
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VI. INDUSTRY & MINERALS

1. Village & Small Industries

i) Small Scale Industries	892.35	887.53
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ii) Handlooms/Powerlooms	1260.00	1259.87
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Sub-total (VSI)	2152.35	2147.40
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2. Other Industries (other than VSI)	7202.65	7200.65
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3. Minerals

Total - (VI) (Sl. No. 1 to 3)	9355.00	9348.05
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VII. TRANSPORT

1. Minor Ports	387.00	386.79
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2. Civil Aviation

3. Roads & Bridges	7724.66	7188.24
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4. Road Transport	791.24	784.15
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5. Inland Water Transport

6. Other Transport Services (to be specified)

Total - (VII) (Sl. No. 1 to 6)	8902.90	8359.18
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(Rs.in Lakhs)

Sl. No.	Major Head of Development	Revised Outlay 2009-10	Expdr. upto March' 2010
(1)	(2)	(3)	(4)

VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT

1. Scientific Research	45.00	44.85
2. Information Technology & E-Governance	514.94	514.24
3. Ecology & Environment	55.00	54.89
4. Forestry & Wildlife	142.00	140.21
Total - (VIII) (Sl. No. 1 to 4)	756.94	754.19

IX. GENERAL ECONOMIC SERVICES

1. Secretariat Economic Services	60.00	59.83
2. Tourism	2199.75	2186.60
3. Census, Survey & Statistics	25.00	24.55
4. Civil Supplies	1691.00	1680.69
5. Other General Economic Services		
a) District Planning / District Councils		
b) Weights & Measures	5.00	4.99
c) Others (to be specified)		
Sub-total (Other General Economic Services)	5.00	4.99
Total - (IX) (Sl. No.1 to 5)	3980.75	3956.66

X. SOCIAL SERVICES

1. General Education

a. Elementary Education & Literacy	4873.30	4624.43
b. Literacy/Adult Education	10.00	10.00
c. Secondary Education	6705.88	5842.60
d. Higher Education (School)	28.40	26.05
e. Law	97.00	96.60
Sub-total (General Education) (a to d)	11714.58	10599.68

(Rs.in Lakhs)

Sl. No.	Major Head of Development	Revised Outlay 2009-10	Expdr. upto March' 2010
(1)	(2)	(3)	(4)

2. Higher & Technical Education 7300.00 7169.55

3. Sports 607.66 633.60

4. Youth Services 74.76 67.90

5. Art & Culture 739.21 732.29

Sub-total (Education) 20436.21 19203.02

6. Medical & Public Health 15795.54 16934.53

7. Water Supply & Sanitation 5767.72 6299.16

8. Housing (including Police Housing) 27202.15 9825.81

9. Urban Development (incl. State Capital Projects & Slum Area Development) 6511.81 7371.58

10. Information & Publicity 137.78 130.43

11. Development of SCs, STs & OBCs 9301.36 9385.81

12. Labour & Employment 1023.94 1036.89

13. Social Security & Social Welfare 3784.00 3717.67

14. Empowerment of Women & Development of Children

i) Empowerment of Women & Development of Children 10223.00 10199.86

ii) Nutrition 2687.37 2761.53

Sub-total (i to iii) 12910.37 12961.39

Total - (X) 102870.88 86866.29

(Rs.in Lakhs)

Sl. No.	Major Head of Development	Revised Outlay 2009-10	Expdr. upto March' 2010
(1)	(2)	(3)	(4)

XI. GENERAL SERVICES

1. Jails	294.00	291.63
2. Stationery & Printing	366.62	366.24
3. Public Works	4274.47	4271.63
4. Other Administrative Services		
i) Training		
ii) Others	5962.70	5402.68
Total - (XI) (1 to 4)	10897.79	10332.18

GRAND TOTAL	167500.00	144992.80
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