

GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT
Annual Plan 2003-04 - Outlay & Expenditure

(Rs. In lakhs)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay as approved by Planning Commission	Expenditure upto March 2004
(1)	(2)	(3)	(4)

I. AGRICULTURE & ALLIED ACTIVITIES

1. Crop Husbandry	882.23	805.37
2. Horticulture	333.20	332.39
3. Agriculture Research & Education	815.00	831.41
4. Agriculture Marketing	58.00	57.88
5. Soil and Water Conservation	--	--
6. Animal Husbandry	965.99	965.88
7. Dairy Development	95.16	95.16
8. Fisheries	560.17	557.18
9. Forestry and Wild life	119.80	119.71
10. Co-operation	1452.15	1383.14
Total - I (Sl.No. 1 to10)	5281.70	5148.12

II. RURAL DEVELOPMENT

1. Integrated Rural Energy Programme	7.50	7.50
2. Land Reforms	45.00	46.56
3. Community Developments & Panchayats	1087.45	1079.07
Total - II (Sl. 1 to3)	1139.95	1133.13

III. SPECIAL AREAS PROGRAMMES

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(Rs. In lakhs)

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(1)	(2)	(3)	(4)

IV. IRRIGATION & FLOOD CONTROL

1. Minor Irrigation	867.58	926.78
2. Flood Control	929.75	878.88
Total - IV (Sl. No.1 to 2)	1797.33	1805.66

V. ENERGY

1. Power	2665.70	2665.07
2. Non-Conventional Sources of Energy	15.00	14.96
Total - V (Sl. No.1 to 2)	2680.70	2680.03

VI. INDUSTRY & MINERALS

1. Village & Small Industries		
a) Village and Small Industries (excluding Handlooms	338.41	337.21
iii) Handlooms	701.69	755.69
Sub-total (VSE)	1040.10	1092.90
2. Other Industries (other than VSE)	2271.96	2272.36
Total - (VI) (Sl. No. 1 to 2)	3312.06	3365.26

VII. TRANSPORT

1. Minor Ports	575.00	574.83
2. Roads & Bridges	3410.17	3359.12
3. Road Transport	75.00	74.94
Total - (VII) (Sl. No. 1 to 3)	4060.17	4008.89

VIII. COMMUNICATIONS

(Rs. In lakhs)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay as approved by Planning Commission	Expenditure upto March 2004
(1)	(2)	(3)	(4)

IX. SCIENCE, TECHNOLOGY & ENVIRONMENT

1. Scientific Research	35.00	34.98
2. Ecology & Environment	43.50	43.45
Total - (IX) (Sl. No. 1 to 2)	78.50	78.43

X. GENERAL ECONOMIC SERVICES

1. Secretariat Economic Services	24.00	24.00
2. Tourism	806.55	822.22
3. Statistics	12.00	11.91
4. Civil Supplies	590.20	590.15
5. Other General Economic Services		
a) Computerisation	80.93	66.86
b) Weights & Measures	5.00	5.00
Sub-total (Other General Economic Services)	85.93	71.86
Total - (X) (Sl. No.1 to 5)	1518.68	1520.14

XI. SOCIAL SERVICES

1. General Education	4414.08	3652.08
2. Technical Education	1474.84	2073.49
3. Sports & Youth Services	322.34	430.31
4. Art & Culture	317.99	316.74
Sub-total (Education)	6529.25	6472.62

(Rs. In lakhs)

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(1)	(2)	(3)	(4)
	5. Medical & Public Health	3264.48	3259.04
	6. Water Supply & Sanitation	3218.12	3270.02
	7. Housing	2726.40	2795.07
	8. Urban Development	2364.25	2378.39
	9. Information & Publicity	110.00	108.43
	10. Development of SCs, STs & OBs	1461.25	1400.95
	11. Labour & Employment	370.00	369.72
	12. Social Security & Social Welfare	3429.80	3437.57
	13. Nutrition	1728.57	1746.48
	Total - (XI)	25202.12	25238.29
XII. GENERAL SERVICES			
	1. Stationery & Printing	70.00	111.49
	2. Public Works	861.72	905.07
	3. Other Administrative Services	860.07	822.59
	Total - (XII) (1 to 3)	1791.79	1839.15
GRAND TOTAL		46863.00	46817.10