

**GOVERNMENT OF PUDUCHERRY**  
**PLANNING AND RESEARCH DEPARTMENT**  
**Annual Plan 2002-03 - Outlay & Expenditure**

(Rs. In lakhs)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay as approved by Planning Commission	Expenditure upto March 2003
(1)	(2)	(3)	(4)

**I. AGRICULTURE & ALLIED ACTIVITIES**

1. Crop Husbandry	709.50	672.52
2. Horticulture	196.40	207.27
3. Research & Education	773.00	772.88
4. Agriculture Marketing	21.00	21.00
5. Soil and Water Conservation	--	--
6. Animal Husbandry	857.01	856.81
7. Dairy Development	13.50	13.50
8. Fisheries	323.85	322.20
9. Forestry and Wild life	91.00	91.00
10. Co-operation	1054.64	1054.63
<b>Total - I (Sl.No. 1 to 10)</b>	<b>4039.90</b>	<b>4011.81</b>

**II. RURAL DEVELOPMENT**

1. Integrated Rural Energy Programme	--	--
2. Land Reforms	34.10	33.92
3. Community Developments & Panchayats	863.38	861.28
<b>Total - II (Sl. 1 to3)</b>	<b>897.48</b>	<b>895.20</b>

**III. SPECIAL AREAS PROGRAMMES**

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(Rs. In lakhs)

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(1)	(2)	(3)	(4)

**IV. IRRIGATION & FLOOD CONTROL**

1. Minor Irrigation	1323.25	1399.08
2. Flood Control	1247.11	1212.11
<b>Total - IV (Sl. No.1 to 2)</b>	<b>2570.36</b>	<b>2611.19</b>

**V. ENERGY**

1. Power	2498.60	2497.48
2. Non-Conventional Sources of Energy	15.00	4.55
<b>Total - V (Sl. No.1 to2)</b>	<b>2513.60</b>	<b>2502.03</b>

**VI. INDUSTRY & MINERALS**

1. Village & Small Industries		
a) Village and Small Industries (excluding Handlooms	642.99	340.61
iii) Handlooms	501.86	501.86
<b>Sub-total (VSE)</b>	<b>1144.85</b>	<b>842.47</b>
2. Other Industries (other than VSE)	1628.01	1933.20
<b>Total - (VI) (Sl. No. 1 to 2)</b>	<b>2772.86</b>	<b>2775.67</b>

**VII. TRANSPORT**

1. Minor Ports	400.00	367.93
2. Roads & Bridges	2901.57	2884.00
3. Road Transport	60.00	59.97
<b>Total - (VII) (Sl. No. 1 to 3)</b>	<b>3361.57</b>	<b>3311.90</b>

**VIII. COMMUNICATIONS**

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(Rs. In lakhs)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay as approved by Planning Commission	Expenditure upto March 2003
(1)	(2)	(3)	(4)

**IX. SCIENCE, TECHNOLOGY & ENVIRONMENT**

1. Scientific Research	40.00	39.91
2. Ecology & Environment	39.00	38.95
<b>Total - (IX) (Sl. No. 1 to 2)</b>	<b>79.00</b>	<b>78.86</b>

**X. GENERAL ECONOMIC SERVICES**

1. Secretariat Economic Services	19.64	19.84
2. Tourism	567.01	605.21
3. Statistics	18.50	18.46
4. Civil Supplies	450.00	449.93
5. Other General Economic Services		
a) Computerisation	129.66	129.33
b) Weights & Measures	--	5.00
<b>Sub-total (Other General Economic Services)</b>	<b>129.66</b>	<b>134.33</b>
<b>Total - (X) (Sl. No.1 to 5)</b>	<b>1184.81</b>	<b>1227.77</b>

**XI. SOCIAL SERVICES**

1. General Education	4152.09	3492.84
2. Technical Education	1473.79	2181.56
3. Sports & Youth Services	744.55	721.44
4. Art & Culture	284.81	280.84
<b>Sub-total (Education)</b>	<b>6655.24</b>	<b>6676.68</b>

(Rs. In lakhs)

Sl. No.	Major Head / Minor Heads of Development	Revised Outlay as approved by Planning Commission	Expenditure upto March 2003
(1)	(2)	(3)	(4)
	5. Medical & Public Health	3019.39	3000.21
	6. Water Supply & Sanitation	2612.75	2657.59
	7. Housing	1073.94	1047.66
	8. Urban Development	2918.94	2870.71
	9. Information & Publicity	70.01	79.37
	10. Development of SCs, STs & OBs	1217.80	1211.69
	11. Labour & Employment	285.97	285.53
	12. Social Security & Social Welfare	2407.22	2420.86
	13. Nutrition	1029.60	1014.14
	<b>Total - (XI)</b>	<b>21290.86</b>	<b>21264.44</b>
<b>XII. GENERAL SERVICES</b>			
	1. Stationery & Printing	85.00	67.41
	2. Public Works	1834.38	1802.97
	3. Other Administrative Services	575.18	605.88
	<b>Total - (XII) (1 to 3)</b>	<b>2494.56</b>	<b>2476.26</b>
<b>GRAND TOTAL</b>		<b>41205.00</b>	<b>41155.13</b>