

**VIR**



राजीव रत्न शाह  
**RAJEEVA RATNA SHAH**

OFFICE OF THE CHIEF SECRETARY  
PUDUCHERRY

Tapal No 988/CH/2

Received on 12/11/07

Despatched on 12 NOV 2007

सदस्य-सचिव

भारत सरकार  
योजना आयोग

योजना भवन, संसद मार्ग  
नई दिल्ली - 110001

**Member-Secretary**

Government of India  
Planning Commission

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**D.O. No.M-12011/1/2007-SP-Coord.**

**November 6, 2007**

Dear Rakesh Bihari,

I am sure you must have received the notice for the meeting of the NDC to be held on 9<sup>th</sup> December, 2007.

2. The main item on the agenda to the NDC is the consideration and approval of the 11<sup>th</sup> Five Year Plan. The draft Plan Document is in the process of finalization and will be sent to you shortly.

3. You may kindly recall that along with the estimates of resources for the Annual Plan 2007-08, you had also provided the estimates of resources for the 11<sup>th</sup> Five Year Plan 2007-12. During our discussions on the Annual Plan for the year 2007-08, we had told you that the discussions on the 11<sup>th</sup> Plan 2007-12 would be held separately later. However, in view of the short notice now available to us for the NDC, we have not been able to schedule discussions separately on the 11<sup>th</sup> Five Year Plans of the States.

4. You would also be aware that the Steering Group on Financial Resources for the 11<sup>th</sup> Five Year Plan had set up a separate Working Group, under the Chairmanship of Dr. EAS Sarma, to estimate the resources likely to be available to the States for the 11<sup>th</sup> Five Year Plan. This Working Group comprised of Finance Secretaries of 6 States, besides representatives of the RBI, CAG and the Union Finance Ministry, and outside experts. The Report of this Working Group, available on the Planning Commission website ([www.planningcommission.gov.in](http://www.planningcommission.gov.in)) has estimated the resources likely to be available to each State to fund its Plan.

5. Based on the report of another Working Group that was set up to estimate the resources available at the Govt. of India level, we have been able to arrive at likely flows of Central assistance to State and UT Plans during 2007-12.

6. Taking these reports into consideration, as also your own estimates of resources as provided earlier, and also the approved Plan size for the Annual Plan 2007-08, we have arrived at tentative estimates of the likely 11<sup>th</sup> Five Year Plan size of your State. We have also obtained from your State Government the sectorwise allocation of resources for the 11<sup>th</sup> Five Year Plan. Based on all these inputs, the total Plan size of your State for the 11<sup>th</sup> Five Year Plan, as well as the sectoral break up thereof, has been computed at the base year (2006-07) price level used for the purposes of the 11<sup>th</sup> Plan projections.

Re-examine -  
do we require  
any discussion  
on this with Reg.  
Comm? R/S

See (Fin)

12/11/07

12/11/07

Dir (Pg)

: 2 :

7. The detailed table showing these amounts in respect of your State is annexed.
8. These estimates have now been incorporated in the Draft 11<sup>th</sup> Plan Document which will be forwarded to you shortly.
9. We are conscious of the fact that we have not been able to discuss these estimates in detail with you. However, should any of these numbers in your opinion require discussion, we would be able to do so at the time of finalizing the Annual Plan for 2008-09, the discussions with regard to which are likely to commence by about mid December.

With best wishes,

Yours sincerely,

  
[RAJEEVA RATNA SHAH]

Encl : as above

**Shri Rakesh Behari**  
Chief Secretary,  
Govt. of Puducherry  
Puducherry - 605 001

(84)

**ELEVENTH FIVE YEAR PLAN (2007-12) :**  
**PROPOSED OUTLAY : MAJOR HEAD-WISE :**  
**PUDUCHERRY**

(Rs. crores)

Sl. No.	Major Heads of Development	Puducherry	%age to total
1.	2.	3.	4.
I.	Agriculture & Allied Activities	1018.20	9.44
II.	Rural Development	378.25	3.51
III.	Special Area Programmes	0.00	0.00
IV.	Irrigation & Flood Control	314.98	2.92
V.	Energy	541.58	5.02
VI.	Industry & Minerals	539.35	5.00
VII.	Transport	822.51	7.63
VIII.	Communications	0.00	0.00
IX.	Science & Technology	184.95	1.73
X.	General Economic Services	438.17	4.06
XI.	Social Services	5845.89	55.13
	Education	1348.97	12.60
	Medical & Public Health	1586.85	14.86
	Water Supply & Sanitation	406.33	3.83
	Housing	827.18	7.67
	Urban Development	582.17	5.40
	Other Social Services	1336.09	12.39
XII.	General Services	600.82	5.67
	Grand Total	10787.00	100.00

4.15 The Statewise break up of these aggregate resources are shown below in Table 4.3

Table 4.3  
AGGREGATE RESOURCES

States	TENTH PLAN Projections (at 2001-02 prices)	TENTH PLAN Realization (at 2001-02 prices)	ELEVENTH PLAN (at current prices)
	(Rs. crore)		
ARUNACHAL PRADESH	3888	3133	8106
ASSAM	8315	8829	22489
HIMACHAL PRADESH	10300	7519	14575
JAMMU & KASHMIR	14500	11274	25357
MANIPUR	2804	2781	9689
MEGHALAYA	3009	2349	6669
MIZORAM	2300	2504	5588
NAGALAND	2228	2523	8369
SIKKIM	1656	1877	8462
TRIPURA	4500	3247	9452
UTTARANCHAL	7630	11159	19176
Special Category States	61130	67196	137813
ANDHRA PRADESH	46614	54672	128036
BIHAR	21000	18382	63293
CHATTISGARH	11000	19473	35694
GOA	3200	3477	14086
GUJARAT	40007	49228	107436
HARYANA	10285	12289	33150
JHARKHAND	14633	16905	38001
KARNATAKA	43558	50650	113406
KERALA	24000	16997	36126
MADHYA PRADESH	26190	29784	73187
MAHARASHTRA	66632	46276	126155
ORISSA	19000	13269	32863
PUNJAB	18657	12477	19584
RAJASTHAN	27318	25254	50901
TAMILNADU	40000	37981	81721
UTTAR PRADESH	59708	48961	170570
WEST BENGAL	28641	19948	63430
Non Special Category States	500443	476022	1187639
All States (28)	561573	533217	1326562
Delhi			66252
Puducherry			6419
Total UTs			72671
Total States & UTs	561573	533217	1398223

Comparison with the Tenth Five Year Plan

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**Sectorwise Proposed Plan Outlay for the Eleventh Plan 2007-12**

(Rs.In Crore)

Minor Heads of Development	Proposed by UT Administration		Recommended by Planning Commission	
	2007-12 Outlay	% to the total	2007-12 Outlay	% to the total
I. AGRICULTURE & ALLIED ACTIVITIES	943.92	9.44	1018.20	9.44
II. RURAL DEVELOPMENT	350.66	3.51	378.25	3.51
III. SPECIAL AREA PROGRAMMES	—	—	—	—
IV. IRRIGATION & FLOOD CONTROL	292.00	2.92	314.98	2.92
V. ENERGY	502.07	5.02	541.58	5.02
VI. INDUSTRY & MINERALS	500.00	5.00	539.35	5.00
VII. TRANSPORT	762.50	7.63	822.51	7.63
VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT	172.66	1.73	186.25	1.73
IX. GENERAL ECONOMIC SERVICES	406.20	4.06	438.17	4.06
X. SOCIAL SERVICES	5513.01	55.13	5946.89	55.13
Education	1249.90	12.50	1348.27	12.50
Medical & Public Health	1285.67	12.86	1386.85	12.86
Water Supply & Sanitation	432.31	4.32	466.33	4.32
Housing	766.83	7.67	827.18	7.67
Urban Development	539.69	5.40	582.17	5.40
Other Social Services	1238.81	12.39	1336.09	12.39
XI. GENERAL SERVICES	556.98	5.57	600.82	5.57
GRAND TOTAL	10000.00	100.00	10787.00	100.00