

OFFICE OF THE SECRETARY
No. 1716/Secy/Fin/PA/13
Received on 6 SEP 2013
Despatched on:

No. M-13048/35(PY)/2012-SP-S
Government of India
Planning Commission
(State Plans Division)

OFFICE OF THE CHIEF SECRETARY
PONDICHERRY
No. 6361/CS/PA/13
Received on 5/9/2013
Despatched on: 6 SEP 2013

Yojana Bhawan,
Sansad Marg,
New Delhi-110001
the 29th August, 2013

PLANNING AND RESEARCH DEPARTMENT
No. 4288
Dt. 11/9/13
PUDUCHERRY 170

To
The Chief Secretary,
Government of Puducherry,
Puducherry.

Subject: Approval of Annual Plan 2013-14 of Puducherry

Sir,

I am directed to refer to the Govt. of Puducherry letter No. 81/PRD/2013/PF/4019 dated 23.8.2013 regarding the Sectoral break-up of Annual Plan 2013-14 of Puducherry and to convey the approval of the Planning Commission for the Sectoral break-up of the Plan outlay for 2013-14 for **Rs. 2000.00 crore**.

2. The Scheme of Financing (SoF) of the agreed outlay of the Annual Plan 2013-14 is given at **Annexure-I**.

3. A statement showing the distribution of the agreed outlay of the Annual Plan 2013-14 among different heads and sub-heads of development, including earmarked outlays is given at **Annexure-II**.

4. Since the proposed outlay in the Annual Plan 2013-14 for SCSP (15.60%) is lower than their population share (16.19%) in total population of the State, the gap must be filled up at the RE stage. The approval is subject to the condition that 16.19% of the total Plan outlay will be earmarked for the SCSP by the RE stage.

5. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2013-14, if any, together with appropriate justification before 31st December, 2013.

6. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2013-14 should be sent to the Planning Commission before 30th September, 2014.

Contd....

8/10/CP/9/1

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7. The plan programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge the receipt of the letter.

Encl: As above

Yours faithfully,



**(T.K. Pandey)
Joint Secretary (SP)**

Copy to:

1. Ministry of Finance, Government of India, North Block, New Delhi.
- a. Addl. Secretary, Budget Division (5 copies)
- b. Joint Secretary (PF-I) (5-copies)
- c. Joint Secretary (PMU), Department of Economic Affairs

Copy also to:

- 1 PMO (Director-Puducherry)
- 2 Coordinating Officers of all Central Ministries (except the Ministry of Defence)
- 3 Government of Puducherry:**
 - a. Principal Secretary (Finance) (5 copies)
 - b. Principal Secretary (Planning) (5 copies)
- 4 Resident Commissioner, Govt. of Puducherry, New Delhi

Planning Commission:

- 1 Financial Resource Division
- 2 Subject Divisions
- 3 Director (Plan Coordination)
- 4 Director (SP-Coord.)



**(T.K. Pandey)
Joint Secretary (SP)**

Annexure-I**Scheme of Financing (SoF) the Annual Plan 2013 - 14 of Puducherry**

(Rs. in Crore)

S. No.	Item	Annual Plan 2013-14 Approved
(1)	(2)	(3)
A.	UT Government	
1.	UT's Own Resources (a to g)	605.32
	a. Balance from Current Revenues	599.90
	b. MCR (excluding deductions for repayment of loans)	5.42
	c. Plan Grants from GoI (12th/13th FC)	-
	d. ARM	-
	e. Reimbursement of CST Collection	-
	f. Adjustment of Opening Balance	-
	g. Recoveries	-
2.	UT's Net Borrowings (i-ii)	611.48
	(i) Gross Borrowings (a to g)	741.80
	a. State Provident Fund (Net)	-
	b. Small Savings	26.80
	c. Gross Market Borrowings	535.00
	d. Negotiated Loans (HUDCO) / NABARD	180.00
	e. Bonds/Debentures	-
	f. Loans portion of NCA	-
	g. Non-Plan Loan	-
	(ii) Repayments (a to e)	130.32
	a. Small Savings	59.23
	b. Plan Loan	42.72
	c. NABARD	16.56
	d. HUDCO	11.72
	e. C.S.S. Loan	0.09
3.	CENTRAL ASSISTANCE #	783.20
	Total A: UT Govt's Budgetary Resources (1+2+3)	2000.00
B.	Resources of Public Sector Enterprises	-
C.	Resources of Local Bodies	-
D.	AGGREGATE PLAN RESOURCES (A+B+C)	2000.00

#details in Appendix to Annexure-I

Appendix to Annexure-I

**Components of Central Assistance to State Plan for 2013-14
(Consolidated Fund Route)**

		(Rs. in Crore)
Sl. No.	Items	Annual Plan 2013-14 Approved
1	2	3
(a)	Normal Central Assistance (NCA)	
1	Normal Central Assistance	587.49
	Sub-total of (a)	587.49
(b)	Flagship ACA Schemes	
2	National Social Assistance Programme (NSAP)	9.99
3	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	60.00
4	Rashtriya Krishi Vikas Yojana (RKVY)	15.00
	Sub-total of (b)	84.99
(c)	Other ACA Schemes	
5	Roads and Bridges	10.72
6	National E-Governance Action Plan (NEGAP)	-
7	ACA for EAPs	100.00
	Sub-total of (c)	110.72
	Total: (a+b+c)	783.20

**UNION TERRITORY OF PUDUCHERRY
ANNUAL PLAN 2013-14 - Approved Outlay**

(₹ in lakh)

Sl. No.	Major Head of Development	Approved Outlay 2013-14	Of which earmarked for			
			Negotiated Loan	EAP	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)

I. AGRICULTURE & ALLIED ACTIVITIES

1. Crop Husbandry	4858.06			1500.00 a)	810.57
2. Horticulture	705.00				90.00
3. Soil & Water Conservation (including control of shifting cultivation)					
4. Animal Husbandry	2150.68	100.00			350.00
5. Dairy Development	400.00				70.00
6. Fisheries	3799.55				--
7. Plantations					
8. Food, Storage & Warehouse					
9. Agricultural Research & Education	1700.00				450.00
10. Agricultural Financial Institutions					
11. Co-operation	2270.00				301.54
12. Other Agricultural Programmes :					
a) Agriculture marketing	1104.00	500.00			144.49
b) Others (to be specified)					
Total - I (Sl.No. 1 to 12)	16987.29	600.00	--	1500.00	2216.60

II. RURAL DEVELOPMENT

1. Special Programme for Rural Development					
a) Drought Prone Area Programme (DPAP)					
b) Desert Development Programme (DDP)					
c) Integrated Wasteland Development Projects Scheme					
d) DRDA Administration	4.00				
e) Others (State Share to CSS)					
Sub-total (Special Programme for Rural Development)	4.00				
2. Rural Employment					
a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	--				
b) Sampoorna Gram Rozgar Yojana (SGRY)	--				
c) National Food for Work Programme / National Employment Guarantee Programme.					
d) Others					
Total sanitation campaign programme					
Sub-Total (Rural Employment)	--				
3. Land Reforms	68.00				

Sl. No.	Major Head of Development	Approved Outlay 2013-14	Of which earmarked for			
			Negotiated Loan	EAP	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	4. Other Rural Development Programmes					
	a) Community Development & Panchayats	2514.72	500.00			498.19
	b) Other Programmes of Rural Development	440.00				40.00
	Sub-Total (Rural Development)	2954.72		--		538.19
	Total - II (Sl. 1 to 4)	3026.72	600.00	--	--	538.19
	III. SPECIAL AREAS PROGRAMMES					
	IV. IRRIGATION & FLOOD CONTROL					
	1. Major & Medium Irrigation					
	2. Minor Irrigation	2262.96	640.00			139.32
	3. Command Area Development					
	4. AIBP					
	5. Flood Control (includes flood protection works)	1542.04	354.00			232.68
	Total - IV (Sl. No.1 to 5)	3805.00	994.00	--	--	372.00
	V. ENERGY					
	1. Power	7992.30	2500.00			1388.46
	2. Non-Conventional Sources of Energy	52.00				
	3. Integrated Rural Energy Programme	370.00				0.10
	Total - V (Sl. No.1 to 3)	8414.30	2500.00	--	--	1388.56
	VI. INDUSTRY & MINERALS					
	1. Village & Small Industries					
	i) Small Scale Industries	893.50				40.00
	ii) Handlooms/Powerlooms	1300.00				
	Sub-total (VSI)	2193.50	--	--	--	40.00
	2. Other Industries (other than VSI)	3606.50				67.48
	3. Minerals					
	Total - (VI) (Sl. No. 1 to 3)	5800.00	--	--	--	107.48
	VII. TRANSPORT					
	1. Minor Ports	400.00				
	2. Civil Aviation					
	3. Roads & Bridges	8835.09	1815.00		1072.00 b)	1114.00
	4. Road Transport	1390.00	100.00			
	5. Inland Water Transport					
	6. Other Transport Services (to be specified)					
	Total - (VII) (Sl. No. 1 to 6)	10625.09	1915.00	--	1072.00	1114.00
	VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT					
	1. Scientific Research	140.00				
	2. Information Technology & E-Governance	441.50				

Sl. No.	Major Head of Development	Approved Outlay 2013-14	Of which earmarked for			
			Negotiated Loan	EAP	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	3. Ecology & Environment	120.00				
	4. Forestry & Wildlife	210.00				
	Total - (VIII) (Sl. No. 1 to 4)	911.50	-	-	-	-
IX. GENERAL ECONOMIC SERVICES						
	1. Secretariat Economic Services	1550.00				
	2. Tourism	6380.00	500.00			
	3. Census, Survey & Statistics	124.00	100.00			
	4. Civil Supplies	1117.00				450.00
	5. Other General Economic Services					
	a) District Planning / District Councils					
	b) Weights & Measures	11.20				
	c) Others (to be specified)					
	Sub-total (Other General Economic Services)	11.20		--		--
	Total - (IX) (Sl. No.1 to 5)	9182.20	600.00	--	--	450.00
X. SOCIAL SERVICES						
	1. General Education					
	a. Elementary Education & Literacy	5448.44				558.89
	b. Literacy/Adult Education	0.02				
	c. Secondary Education	7014.64	800.00			302.00
	d. Higher Education (School)					
	e. Law	94.69				
	Sub-total (General Education) (a to e)	12557.79	800.00	--	--	860.89
	2. Higher & Technical Education	13200.01	200.00			600.02
	3. Sports & Youth Services	890.22				
	4. Art & Culture	1068.63				79.50
	Sub-total (Education)	27716.65	1000.00	--	--	1540.41
	6. Medical & Public Health	20361.62				4139.42
	7. Water Supply & Sanitation	13701.97	5691.00			1120.00
	8. Housing (including Police Housing)	14870.62	700.00		2000.00 c)	5869.13
	9. Urban Development (incl. State Capital Projects & Slum Area Development)	14053.73	3000.00		4000.00 c)	875.28
	10. Information & Publicity	150.00				
	11. Development of SCs, STs & OBCs	6229.66				6229.66
	12. Labour & Employment	1270.00				134.46
	13. Social Security & Social Welfare	5500.00				1571.67

Sl. No.	Major Head of Development	Approved Outlay 2013-14	Of which earmarked for			
			Negotiated Loan	EAP	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	14. Empowerment of Women & Development of Children					
	i) Empowerment of Women & Development of Children	15000.00			999.00	3027.72
	ii) Nutrition	2451.64				692.38
	Sub-total (i to ii)	17451.64	--	--	999.00	3720.10
	Total - (X)	121305.89	10391.00	--	6999.00	25000.13
	XI. GENERAL SERVICES					
	1. Jails	349.38				
	2. Stationery & Printing	650.00				
	3. Public Works	5267.81				10.00
	4. Other Administrative Services					
	i) Training					
	ii) Others	13674.82	500.00	10000.00		
	Total - (XI) (1 to 4)	19942.01	500.00	10000.00	--	10.00
	GRAND TOTAL	200000.00	18000.00	10000.00	9571.00	31196.96

- a) Rashtriya Krishi Vikas Yojana
b) Roads & Bridges - Central Road Fund
c) Central share of JNNURM
d) National Social Assistance Programme (NSAP)