

M-13048/35/(PY)/2009-SP-S  
Government of India  
Planning Commission  
(State Plans Division)

OFFICE OF THE SECRETARY PLANNING & FINANCE PUDUCHERRY	
No.	4931/Secy Fin/10
Received	19/7
Despatched	20/7

Yojana Bhawan, Sansad Marg,  
New Delhi-110 001  
Dated 7<sup>th</sup> July, 2010

To

The Chief Secretary,  
Government of Puducherry,  
Union Territory of Puducherry

**Subject: Annual Plan 2010-11 of Puducherry – Approved Outlay**

Sir,

I am directed to refer to the Government of Puducherry's letter No. 50/2010-PRD/PF/2478 dated 20.04.2010, on the above subject and to convey the acceptance of Planning Commission to the outlay of Rs. 2,500 crores subject to availability of resources. This includes an Additional Central Assistance (ACA) of Rs. 50 crore also.

2. The amounts dealing with the Flagship programmes and the corresponding share of Puducherry that needs to be provided in the UT Plans may be adequately arranged so that the UT may not lose the share of the central assistance for the Centrally Sponsored Schemes.

3. As per SCSP guidelines 16.2% i.e. Rs. 405 crore of the total outlay should have been provided for the SCSP plan. But in the present proposal of Puducherry only an amount of Rs. 354.96 crore has been provided for the SC Sub-Plan. This gap should be filled up at the RE stage. The approval is subject to the condition that 16.2% of the total Plan outlay will be earmarked for the SCSP by the R.E. stage.

4. A statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development is enclosed.

5. Your attention is invited to the procedure for sending adjustment proposal and revision of outlays and request you to send adjustment proposal and proposal for revision of outlays fully supported by the Revised Scheme of Financing (SOF) for the Annual Plan 2010-11, if any, together with appropriate justification, before **December 31, 2010**.

6. Statements showing actual expenditure incurred and the corresponding actual SOF of the Annual Plan 2010-11 could be sent to the Planning Commission before **November 30, 2010**.

Contd.....


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7. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

8. Kindly acknowledge the receipt of this letter.

Yours faithfully,


  
(Tuhin K. Pandey)  
Joint Secretary (SP)

**Copy to:**

1. Principal Secretary (Planning), Govt. of Puducherry. (5 copies)
2. Principal Secretary (Finance), Govt. of Puducherry. (5 copies)

**Copy also to:**

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies).
2. Coordinating officers of the Central Ministries (except the Ministry of Defence).
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
4. Finance Resources Division, Planning Commission, New Delhi.
5. Resident Commissioner, Government of Puducherry
6. SP Coordination Unit, Planning Commission, New Delhi.

  
(Tuhin K. Pandey)  
Joint Secretary (SP)

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**UNION TERRITORY OF PUDUCHERRY  
ANNUAL PLAN 2010-11 : APPROVED OUTLAY**

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2010-11	Of which earmarked for				
			EAP	JNNURM	Loan	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

**AGRICULTURE & ALLIED ACTIVITIES**

1. Crop Husbandry	2853.80				1000.00	76.00 (a)	201.00
2. Horticulture	584.50						56.00
3. Soil & Water Conservation (including control of shifting cultivation)							
4. Animal Husbandry	3100.00				1000.00		100.00
5. Dairy Development	1000.00						1000.00
6. Fisheries	3500.00				1000.00		-
7. Plantations							
8. Food, Storage & Warehouse							
9. Agricultural Research & Education	1351.00						
10. Agricultural Financial Institutions							
11. Co-operation	5400.00				4000.00		150.33
12. Other Agricultural Programmes							
a) Agriculture marketing	315.00						
b) Others (to be specified)							
<b>Total - I (Sl.No. 1 to 12)</b>	<b>18104.30</b>		-	-	<b>7000.00</b>	<b>76.00</b>	<b>1507.33</b>

**II. RURAL DEVELOPMENT**

1. Special Programme for Rural Development							
a) Drought Prone Area Programme (DPAP)							
b) Desert Development Programme (DDP)							
c) Integrated Wasteland Development Projects Scheme							
d) DRDA Administration	10.00						
e) Others (To be specified)							
<b>Sub-total (Special Programme for Rural Development)</b>	<b>10.00</b>		-	-	-	-	-

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2010-11	Of which earmarked for				
			EAP	JNNURM	Loan	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2. Rural Employment							
a) Swarnajyanti Gram Swarozgar Yojana (SGSY)	49.00						
b) Sampooma Gram Rozgar Yojana (SGRY)							
c) National Food for Work Programme / National Employment Guarantee Programme.	1.00						
d) Others	10.00						
Total sanitation campaign programme							
Sub-Total (Rural Employment)	60.00						--
3. Land Reforms	70.00						--
4. Other Rural Development Programmes							
a) Community Developments & Panchayats	6650.01				1500.00		250.00
b) Other Programmes of Rural Development	419.00						80.00
Sub-Total (Rural Development)	7069.01						
Total - II (Sl. 1 to 4)	7209.01	--	--	1500.00	--	330.00	
III. SPECIAL AREAS PROGRAMMES							
IV. IRRIGATION & FLOOD CONTROL							
1. Major & Medium Irrigation							
2. Minor Irrigation	4091.00				3000.00		122.00
3. Command Area Development							
4. AIBP							
5. Flood Control (includes flood protection works)	2992.00				1500.00		105.00
Total - IV (Sl. No.1 to 5)	7083.00	--	--	4500.00	--	227.00	
V. ENERGY							
1. Power	12800.00				8100.00		100.00
2. Non-Conventional Sources of Energy	60.00						--
3. Integrated Rural Energy Programme	100.00						
Total - V (Sl. No.1 to 3)	12960.00	--	--	8100.00	--	100.00	

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2010-11	Of which earmarked for				
			EAP	JNNURM	Loan	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

**VI. INDUSTRY & MINERALS****1. Village & Small Industries**

i) Small Scale Industries	905.00						30.85
ii) Handlooms/Powerlooms	1200.00						--
iii) Handicrafts							
iv) Sericulture / coir / wool							
v) Food Processing Industries							

<b>Sub-total (VSE)</b>	<b>2105.00</b>	--	--	--	--	<b>30.85</b>
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2. Other Industries (other than VSE)	9495.00			4000.00		58.15
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**3. Minerals**

<b>Total - (VI) (Sl. No. 1 to 3)</b>	<b>11600.00</b>	--	--	<b>4000.00</b>	--	<b>89.00</b>
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**VII. TRANSPORT**

1. Minor Ports	400.00					
2. Civil Aviation						
3. Roads & Bridges	21872.00			16000.00	860.00 (b)	718.00
4. Road Transport	2827.00			2000.00		--
5. Inland Water Transport						
6. Other Transport Services (to be specified)						
<b>Total - (VII) (Sl. No. 1 to 6)</b>	<b>25099.00</b>	--	--	<b>18000.00</b>	<b>860.00</b>	<b>718.00</b>

**VIII. SCIENCE, TECHNOLOGY &**

1. Scientific Research	100.00					
2. Information Technology & E-Governance	230.00				145.00 (c)	
3. Ecology & Environment	75.00					
4. Forestry & Wildlife	200.00					
<b>Total - (VIII) (Sl. No. 1 to 4)</b>	<b>605.00</b>	--	--	--	<b>145.00</b>	--

(Rs. in lakh)

I. D.	Major Head./Minor Heads of Development	Approved Outlay 2010-11	Of which earmarked for				
			EAP	JNNURM	Loan	Others	SCSP
1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

**IX. GENERAL ECONOMIC SERVICES**

1. Secretariat Economic Services	5060.00						
2. Tourism	6158.00				3000.00		
3. Census, Survey & Statistics	30.00						
4. Civil Supplies	1500.00						500.00
5. Other General Economic Services							
a) Weights & Measures	5.00						
b) District Planning / District Councils							
c) Others (to be specified)							
Sub-total (Other General Economic Services)	5.00						--
Total - (IX) (Sl. No.1 to 5)	12753.00	--	--	3000.00	--	500.00	

**X. SOCIAL SERVICES**

1. General Education							
a. Elementary Education & Literacy	10488.80			5000.00		349.00	
b. Literacy/Adult Education	127.00						
c. Secondary Education	11579.69			5000.00		101.00	
d. Higher Education	25.41						
e. Law college	180.00						
Sub-total (General Education) (a to d)	22400.90	--	--	10000.00	--	450.00	
2. Technical Education	10700.00			4000.00		147.00	
3. Sports	900.34						
4. Youth Services	78.76						
5. Art & Culture	800.00					12.27	
Sub-total (Education)	34880.00	--	--	14000.00	--	609.27	
6. Medical & Public Health	17926.34			5187.00		320.00	
7. Water Supply & Sanitation	18159.00			12400.00		600.00	

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2010-11	Of which earmarked for				
			EAP	JNNURM	Loan	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.	Housing (incl. Police Housing)	30465.87		2856.00	15813.00		18315.00
9.	Urban Development (incl. State Capital Projects & Slum Area Development)	13270.98		2844.00	6500.00		166.00
10.	Information & Publicity	170.00					
11.	Development of SCs, STs & OBCs	9413.00					9413.00
12.	Labour & Employment	1000.00					100.00
13.	Social Security & Social Welfare	3980.50					600.00
14.	Empowerment of Women & Development of Children						
i)	Empowerment of Women &	10119.50				739.00 (d)	1345.00
ii)	Development of Children						
iii)	Nutrition	2596.00					555.40
	Sub-total (i to iii)	12715.50	--	--	--		1900.40
	Total - (X)	141981.19	--	5700.00	53900.00	739.00	32023.67
<b>XI. GENERAL SERVICES</b>							
1.	Jails	300.00					
2.	Stationery & Printing	400.00					
3.	Public Works	4501.00					1.00
4.	Other Administrative Services						
i)	Training						
ii)	Others	7404.50	5000.00 (e)				
	Total - (XI) (1 to 4)	12605.50	5000.00	--	--	--	1.00
<b>GRAND TOTAL</b>		<b>250000.00</b>	<b>5000.00</b>	<b>5700.00</b>	<b>100000.00</b>	<b>1820.00</b>	<b>35496.00</b>

- (a) Rashtriya Krishi Vikas Yojana  
(b) Roads & Bridges - Central Road Fund  
(c) National E-governance Application Project (NEGAP)  
(d) National Social Assistance Programme (NSAP)  
(e) Loans for EAP