

No.M-13048/35/PY/2009-SP-S
Planning Commission
(State Plans Division)

OFFICE OF THE SECRETARY PLANNING & FINANCE PUDUCHERRY	
No.	5902/2009/SP/S
Received	14/10
Despatched	15/10

Yojana Bhavan, Sansad Marg,
New Delhi-110001, Dated: 29.9. 2009

To,
The Chief Secretary,
Government of Puducherry,
Puducherry.

Subject: Annual Plan 2009-10 of Puducherry - Approved Outlay.

Sir,

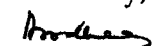
I am directed to refer to the Government of Puducherry letter No.40/2/2008-PRD/JDPF/S3 dated 31.8.2009, on the above subject and to convey the acceptance of Planning Commission to the outlay of Rs. 2250 crores subject to availability of resources.

2. As per SCSP guidelines 16.2% i.e. Rs.364.5 crore of the total outlay should have been provided for the SCSP plan. But in the present proposal of Puducherry only an amount of Rs.176.9 crore has been provided for the SC Sub-Plan. This gap should be filled up at the RE stage. The approval is subject to the condition that 16.2% of the total Plan outlay will be earmarked for the SCSP by the R.E. stage.

3. A Statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development is enclosed.

4. Kindly acknowledge the receipt of this letter.

Yours faithfully,


(R. Sridharan)

Joint Secretary (SP)

Copy to:

1. Planning Secretary & Devt.Comm., Govt. of Puducherry. (5 copies)
2. Finance Secretary, Govt. of Puducherry. (5 copies)

Copy also to:

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies).
2. Coordinating Officers of the Central Ministries (except the Ministry of Defence).
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
4. Finance Resources Division, Planning Commission, New Delhi.
5. SP Coordination Unit, Planning Commission, New Delhi


(R. Sridharan)

Joint Secretary (SP)

UNION TERRITORY OF PUDUCHERRY
ANNUAL PLAN 2009-10 : APPROVED OUTLAY

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2009-10	Of which earmarked for					
			Loan for EAPs (Tsunami)	Tsunami Rehabilitation Programme (TRP)	JNNURM	Market Borrowings Negotiated	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)		(8)	(9)

I. AGRICULTURE & ALLIED ACTIVITIES

1. Crop Husbandry	2786.25					1000.00	76.00 (a)	196.00
2. Horticulture	494.95							56.00
3. Soil & Water Conservation (including control of shifting cultivation)	--							
4. Animal Husbandry	3016.00			23.00 #		1000.00		500.00
5. Dairy Development	550.00							200.00
6. Fisheries	2791.00					900.00		
7. Plantations	--							
8. Food, Storage & Warehouse	--							
9. Agricultural Research & Education	1160.40							
10. Agricultural Financial Institutions								

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2009-10	Of which earmarked for					
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

11. Co-operation	2958.00					1600.00		150.00
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12. Other Agricultural Programmes								
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a) Agriculture marketing	234.70							
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b) Others (to be specified)	--							
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Total - I (Sl.No. 1 to 12)	13991.30	--	23.00	--	4500.00	76.00	1102.00	
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II. RURAL DEVELOPMENT

1. Special Programme for Rural Development								
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a) Drought Prone Area Programme (DPAP)	--							
--	----	--	--	--	--	--	--	--

b) Desert Development Programme (DDP)	--							
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c) Integrated Wasteland Development	--							
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Projects Scheme								
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d) DRDA Administration	5.00							
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e) Others (To be specified)	--							
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Sub-total (Special Programme for Rural Development)	5.00	--	--	--	--	--	--	--
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2. Rural Employment								
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a) Swarnajyanti Gram Swarozgar Yojana (SGSY)	--							
--	----	--	--	--	--	--	--	--

b) Sampoorna Gram Rozgar Yojana (SGRY)	--							
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(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2009-10	Of which earmarked for					
			Loan for EAPs (Tsunami)	Tsunami Rehabilitation Programme (TRP)	JNNURM	Market Borrowings Negotiated Loans	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	c) National Food for Work Programme / National Employment Guarantee Programme.	50.00						
	d) Others	25.00						
	Total sanitation campaign programme							
	Sub-Total (Rural Employment)	75.00						--
	3. Land Reforms	70.00						--
	4. Other Rural Development Programmes							
	a) Community Developments & Panchayats	6251.00				2500.00		
	b) Other Programmes of Rural Development	494.72						80.00
	Sub-Total (Rural Development)	6745.72						
	Total - II (Sl. 1 to 4)	6895.72		--	--	2500.00	--	80.00
	III. SPECIAL AREAS PROGRAMMES							
	IV. IRRIGATION & FLOOD CONTROL							
	1. Major & Medium Irrigation	--						
	2. Minor Irrigation	3745.17		7.79 #		2500.00		162.00
	3. Command Area Development	--						
	4. AIBP	--						

(Rs. in lakh)

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			Loan for EAPs (Tsunami)	Tsunami Rehabilitation Programme (TRP)	JNNURM	Market Borrowings & Negotiated Loan	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	5. Flood Control (includes flood protection works)	4827.98		2360.80 #		1500.00		113.00
	Total - IV (Sl. No.1 to 5)	8573.15	--	2368.59	--	4000.00	--	275.00
	V. ENERGY							
	1. Power	14859.00		250.00 #		10000.00		100.00
	2. Non-Conventional Sources of Energy	37.90						--
	3. Integrated Rural Energy Programme	60.00						
	Total - V (Sl. No.1 to 3)	14956.90	--	250.00	--	10000.00	--	100.00
	VI. INDUSTRY & MINERALS							
	1. Village & Small Industries							
	i) Small Scale Industries	956.65						43.80
	ii) Handlooms/Powerlooms	2760.00				1500.00		
	Sub-total (VSE)	3716.65	--	--	--	1500.00	--	43.80
	2. Other Industries (other than VSE)	9490.35				4600.00		95.20
	Total - (VI) (Sl. No. 1 to 3)	13207.00	--	--	--	6100.00	--	139.00

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2009-10	Of which earmarked for					
			Loan for EAPs (Tsunami)	Tsunami Rehabilitation Programme (TRP)	JNNURM	Major Borrowings Negotiated Loans	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

VII. TRANSPORT

1. Minor Ports	374.00							
2. Civil Aviation	--							
3. Roads & Bridges	19371.08			2510.64 #		13452.00	940.00 (b)	566.00
4. Road Transport	1584.44					1161.00		
5. Inland Water Transport	--							
6. Other Transport Services (to be specified)	--							
Total - (VII) (Sl. No. 1 to 6)	21329.52		--	2510.64	--	14613.00	940.00	566.00

VIII. SCIENCE, TECHNOLOGY &

1. Scientific Research	45.00							
2. Information Technology & E-Governance	502.80						443.00 (c)	
3. Ecology & Environment	55.00							

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2009-10	Of which earmarked for					
			Loan for EAPs (Tsunami)	Tsunami Rehabilitation Programme (TRP)	JNNURM	Major Borrowings Negotiated	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

4. Forestry & Wildlife

142.00

Total - (VIII) (Sl. No. 1 to 4)

744.80

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--

--

443.00

--

IX. GENERAL ECONOMIC SERVICES

1. Secretariat Economic Services

2045.44 @

2. Tourism

4125.13

8.13 #

2000.00

3. Census, Survey & Statistics

23.58

4. Civil Supplies

1166.10

500.00

5. Other General Economic Services

a) Weights & Measures

5.00

b) District Planning / District Councils

--

c) Others (to be specified)

--

Sub-total (Other General Economic Services)

5.00

--

Total - (IX) (Sl. No.1 to 5)

7365.25

--

8.13

--

2000.00

--

500.00

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2009-10	Of which earmarked for					
			Loan for EAPs (Tsunami)	Tsunami Rehabilitation Programme (TRP)	JNNURM	Market Borrowings & Negotiated Loans	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

X. SOCIAL SERVICES**1. General Education**

a. Elementary Education & Literacy	4576.87			360.00 #				374.00
b. Literacy/Adult Education	--							
c. Secondary Education	14875.14					10000.00		126.00
d. Higher Education (School)	28.13							
e. Law	173.00							

Sub-total (General Education) (a to e) 19653.14 -- 360.00 -- 10000.00 -- 500.00

2. Higher & Technical Education 7700.00 1000.00 200.00

3. Sports 641.70

4. Youth Services 70.76

5. Art & Culture 637.62 12.00

Sub-total (Education) 28703.22 -- 360.00 -- 11000.00 -- 712.00

6. Medical & Public Health 14919.54 1750.00 # 2642.00 320.00

7. Water Supply & Sanitation 13134.55 28.29 # 9000.00 310.00

8. Housing (incl. Police Housing) 26384.61 2707.50\$ 15375.00 2602.00

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2009-10	Of which earmarked for					
			Loan for EAPs (Tsunami)	Tsunami Rehabilitation Programme (TRP)	JNNURM	Market Borrowings & Negotiated Loan	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	9. Urban Development (incl. State Capital Projects & Slum Area Development)	9421.50			3795.00	4296.00		31.00
	10. Information & Publicity	120.00						
	11. Development of SCs, STs & OBCs	8410.08						8410.08
	12. Labour & Employment	873.94						200.00
	13. Social Security & Social Welfare	3373.00					264.00 (d)	600.00
	14. Empowerment of Women & Development of Children							
	i) Empowerment of Women &	10023.00					26.00 (e)	1145.60
	(ii) Development of Children							
	iii) Nutrition	2733.58						555.40
	Sub total (i to iii)	12756.58	--	--	--	--	26.00	1701.00
	Total - (X)	118097.02	--	2138.29	6502.50	42313.00	290.00	14886.08

XI. GENERAL SERVICES

1. Jails	139.00
2. Stationery & Printing	271.60

(Rs. in lakh)

Sl. No.	Major Head / Minor Heads of Development	Approved Outlay 2009-10	Of which earmarked for					
			Loan for EAPs (Tsunami)	Tsunami Rehabilitation Programme (TRP)	JNNURM	Market Borrowings & Negotiated Loans	Others	SCSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	3. Public Works	8017.74		201.35 #		4000.00		35.00
	4. Other Administrative Services							
	i) Training							
	ii) Others	11411.00	6000.00	3300.00 #				
	Total - (XI) (1 to 4)	19839.34	6000.00	3501.35	--	4000.00	--	35.00
	GRAND TOTAL	225000.00	6000.00	10800.00	6502.50	90026.00*	1749.00	17683.08

SPECIAL AND OTHER PROGRAMMES

- (a) Rashtriya Krishi Vikas Yojana
- (b) Roads & Bridges - Central Road Fund
- (c) National E-governance Application Project (NEGAP)
- (d) National Social Assistance Programme (NSAP)
- (e) Nutrition Programme for Adolescent Girls (NPAG)
- \$ JNNURM
- # Tsunami Rehabilitation Programme (TRP)

* Rs.14575.00 lakhs allocated towards SCSP out of Rs.90026.00 lakhs of negotiated loan and market borrowings.

@ Rs.2000.00 lakhs kept aside as State Share for availing Centrally Sponsored Scheme .