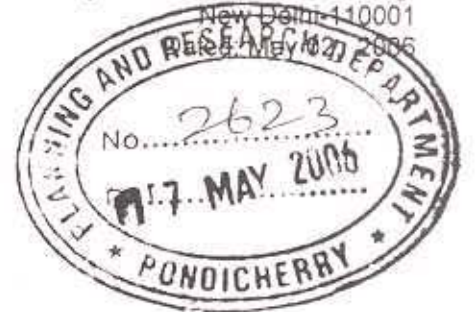


OFFICE OF THE CHIEF SECRETARY PONDICHERRY	
No.	3558/1/06
Registration	15/5/06
Date	16/5/06

No. M- 13048/35(PON)/2005-SP(S)
Government of India
Planning Commission
(State Plans Division)

Yojana Bhavan, Sansad Marg,
New Delhi-110001



To:

The Chief Secretary
Government of Pondicherry
Pondicherry

Subject:- Annual Plan 2006-07 – Approved Outlay- Pondicherry

Sir,

I am directed to refer to the discussion held in the Planning Commission at the level of the Deputy Chairman, Planning Commission with the Chief Minister of your UT Administration on 04.01.2006 wherein the outlay of Rs. 1410 crores proposed by your UT Administration for Annual Plan 2006-07 was agreed to.

2 The scheme of financing agreed outlays is given at Annexure I.

3 A statement showing the distribution of agreed plan outlay among different heads and sub-heads of development is enclosed. The earmarked outlays have also been indicated therein.

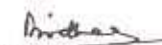
4 The agreed outlay of the Annual Plan 2006-07 for the UT of Pondicherry is Rs. 1410 crores. The UT Administration has earmarked Rs. 178.73 crores for Special Component Plan (SCP) (Rs. 138.72 crores for general programmes plus Rs. 40.01 crores for infrastructure development through HUDCO), which works out to 12.68% of the total outlay. The SC population is 16.19%. As per the guidelines of the Planning Commission, outlays to be earmarked for SCs should be Rs. 228.42 crores. The shortfall of Rs. 49.69 crores in the SCP outlay should be provided by obtaining supplementary grants at the earliest. This will be by re-appropriation within the overall approved Plan outlay of Rs. 1410 crores. Also, Secretary, Social Welfare Department should be vested with the authority of planning for the outlay under SCP.

5 I am directed to invite your attention to the procedure for sending adjustment proposals and to request you to send the adjustment proposals for the Annual Plan 2006-07, if any, together with appropriate justification, before 31st December, 2006.

6 The plan programmes need to be monitored closely with a view to achieving the financial and physical targets.

7 Kindly acknowledge receipt of this letter.

Yours faithfully,


(R. Sridharan)
Joint Secretary(SP)

Copy to:-


- 1 Planning Secretary, Govt of Pondicherry, Pondicherry (5 copies)
- 2 Finance Secretary, Govt of Pondicherry, Pondicherry (5 copies)

Sl. No/ADRC/PH-ND/2006-09/124

DT. 09.05.2006.

Copy also to:-

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi
(5 copies)
2. Coordinating Officers of Central Ministries (except the Ministry of Defence)
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each)
4. Finance Department, Government of India, New Delhi
5. SP Coordination Unit, Planning Commission, New Delhi


(R. Sridharan)
Joint Secretary(SP)

ANNEXURE I

Approved Scheme of Financing for Annual Plan 2006-07: PONDICHERRY		
		(Rs. crores)
Annual Plan 2006-07		
		2006-07
S. No.	Resources	AP
A.	UT's Own Resources (1 to 13)	947.76
	1. Balance from Current Revenues	180.00
	2. Contribution of Public Enterprises	0.00
	3. State Provident Funds (net)	0.00
	(of which impounding of DA)	0.00
	4. Misc. Capital Receipts (net)	0.00
	5. Plan Grants under EFC	0.00
	6. Net Small Savings	170.00
	7. Net Market Borrowings (SLR based)	79.16
	8. Negotiated loans	247.00
	HUDCO	247.00
	9. Bonds/Debentures (Non-SLR based)	0.00
	10. ARM	261.00
	11. Adjustment of Opening Balance	0.00
	12. Net Surplus of Local Bodies	0.00
	13. Reimbursement of CST Collections	107.60
	14. Back to back EAP for tsunami	83.00
B.	Central Assistance (15 to 17)	462.24
	15. Normal Central Assistance	229.91
	16. ACA for EAP	3.00
	17. Others	229.33 \$
C.	AGGREGATE PLAN RESOURCES (A+B)	1410.00
	\$ Details	
	a) Nutrition Programme for adolescent girls	0.26
	b) Slum Development	0
	c) National Social Assistance Programme	1.40
	d) Urban Renewal Mission	4.07
	e) Roads & Bridges	3.60
	f) One Time ACA	0.00
	g) Special Plan Assistance	0.00
	h) ACA for tsunami relief	220.00
	Total (a to h)	229.33

		STATEMENT		
ANNUAL PLAN 2006-07 - PONDICHERRY : Approved Outlay				

	Outlay	Tsunami Infrastructure	HUDCO	SCP	EAP
1	2	3	4	5	6
I. AGRICULTURE & ALLIED ACTIVITIES					
Crop Husbandry	939.00	100.00		325.00	
Horticulture	300.00				
Soil & Water Conservation	-	-			
Animal Husbandry	1620.00	100.00		442.81	
Dairy Development	325.00			5.00	
Fisheries	1053.00	200.00			
Plantations	-				
Food, Storage & Warehouse	-				
Agricultural Research & Education	945.00				
Co-operation	1845.00			1383.00	
Agricultural Marketing	245.00				
TOTAL - I	7272.00	400.00		2155.81	
II. RURAL DEVELOPMENT					
DRDA Administration	20.00				
SGSY	50.00				
Total Sanitation Campaign Programme	10.00				
Land Reforms	53.00				
Community Development and Panchayats	8656.00	900.00	6000.00(ii)	416.00	X
TOTAL - II	8789.00	900.00	6000.00	416.00	
III. SPECIAL AREA PROGRAMME					
IV. WATER RESOURCES					
Major & Medium Irrigation					
Minor Irrigation	2101.00	25.00		243.00	✓ 367.00*
Flood Control (incl. flood protection works)	5358.00	4000.00		234.00	✓
TOTAL - IV	7459.00	4025.00		477.00	367.00
V. POWER & ENERGY					
Power	3600.00	200.00		600.00	
Non-Conventional Sources of Energy	15.00				
Integrated Rural Energy Programme	60.00				
TOTAL - V	3675.00	200.00		600.00	
VI. INDUSTRY & MINERALS					
Small Scale Industries	517.52				
Handlooms/Powerlooms	1290.00				
Other Industries (other than VSE)	6732.48	30.00		188.35	
Minerals					
TOTAL - VI	8540.00	30.00		188.35	
VII. TRANSPORT					
Minor Ports	3400.00	1000.00			
Roads & Bridges	17367.00	11000.00	1800.00 (ii)	291.60	✓
Road Transport	500.00				
TOTAL - VII	21267.00	12000.00	1800.00	291.60	
VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT					
Scientific Research	45.00				
Information Technology & E-Governance	1000.00				

		STATEMENT			
* ANNUAL PLAN 2006-07 - PONDICHERRY : Approved Outlay					
(Rs.lakhs)					
	Approved Outlay	Of which earmarked for			
		Tsunami Infrastructure	HUDCO	SCP	EAP
1	2	3	4	5	6
Ecology & Environment	55.00				
Forestry & Wild Life	142.00				
TOTAL- VIII	1242.00				
IX. GENERAL ECONOMIC SERVICES					
Secretariat Economic Services	29.00				
Tourism	2350.00	500.00			
Survey & Statistics	19.00				
Civil Supplies	1600.00			276.00	✓
Weights & Measures	5.00				
TOTAL -IX	4003.00	500.00		276.00	
X. SOCIAL SERVICES					
General Education					
(i) Elementary Education & Literacy	3172.35	300.00			
(ii) Secondary Education	3227.89				
(iii) Higher Education	1668.88				
Sub-total General Education	8069.12	300.00			
Technical Education	1687.76				
Sports	499.39				
Youth Services	41.57				
Arts & Culture	450.00				
Sub-total (Education)	10747.84	300.00			
Medical & Public Health	9485.00	200.00		773.96	✓
Water Supply & Sanitation	6143.00	275.00	2000.00(iii)	1099.00	✓
Housing inc. Police Housing	8941.00		1500.00(iv)	1414.60	✓
Urban Development (incl. State Capital Proje & Slum Area Devpt.)	18048.00	1000.00	13400.00	586.00	⊗
Information & Publicity	200.00				
Welfare of SCs, STs & OBCs	1947.00			1230.00	✓
Labour & Labour Welfare	590.00			101.00	
Social Security and Welfare	2693.00			1077.57	✓
Women & Child Development	4800.00				
Nutrition	1990.00				✓
TOTAL - X	65524.84	1775.00	16900.00	8727.91	

Dir-(P/g)

		STATEMENT		
ANNUAL PLAN 2006-07 - PONDICHERRY : Approved Outlay				

	Outlay	Tsunami Infrastructure	HUDCO	SCP	EAP
1	2	3	4	5	6
XI. GENERAL SERVICES					
Jails					
Stationery & Printing	145.00				
Public Works	2887.16	1970.00			
Other Administrative Services					
i) Training					
ii) Others	10136.00	200.00			8300.00**
Total- XI	13168.16	2170.00			8300.00
GRAND TOTAL	141000.00	22000.00(e)	24700.00\$\$	13872.54	8667.00

Note: SC population constitute 16.2% of the total population in the Union Territory of Pondicherry. SCP is prepared as an integral part of Annual Plan.

Rs 178.73 crores have been earmarked for the development of SCs which is 12.68% of the total outlay.

The UT Admn. will have to allocate an additionality Rs.49.69 crores for SCP at RE stage.

\$\$ As these programmes are implemented in the coastal belts they will benefit largely fishermen community. However, it includes Rs 40.01 crores earmarked for SCP for tsunami related infrastructure development through HUDCO.

Externally Aided Project

- *Hydrology Project II with World Bank Loan Assistance - Rs.367 lakhs
- ** Emergency Reconstruction project - Rs.8300 lakhs

HUDCO Project

- (i) Infrastructural development of Temple Town of Thirunallar at Karaikal - Rs.6000 lakhs
- (ii) Sewerage project for the urban areas of Karaikal - Rs.1600 lakhs
- (iii) Improvement to Water Supply Schemes at Yanam - Rs.2000 lakhs
- (iv) Construction of tenements in Pondicherry and Karaikal under slum upgradation programme - Rs.1500 lakhs
- (v) - Sewerage project to cover remaining urban areas of Pondicherry - Rs.11600 lakhs
- Construction of Road over bridge over upper drain connecting Kamaraj Salai and Maraimalai Adigal Salai, Pondicherry - Rs.300 lakhs
- Development of beach roads and other infrastructure at Mahe - Rs.1500 lakhs

Additional Central Assistance

- (a) Roads and Bridges - Rs.360 lakhs
- (b) Urban Renewal Mission - Rs.407 lakhs
- (c) Nutrition Programme for Adolescent Girls - Rs.26 lakhs
- (d) National Social Assistance Programme - Rs.140 lakhs
- (e) Special Plan Assistance for Tsunami Relief - Rs.22000 lakhs