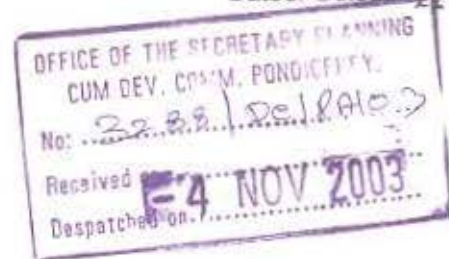




(Approval letter)

Yojana Bhavan, Sansad Marg,
New Delhi-110001
Dated: October 30, 2003

To
The Chief Secretary,
Government of Pondicherry
Pondicherry



Subject:- Annual Plan 2003-04 - Pondicherry

Sir,

I am directed to refer to the discussion held in the Planning Commission at the level of the Deputy Chairman, Planning Commission with the Chief Minister of your Union Territory on 05.06.2003 wherein outlay of Rs.452.77 crore proposed by your UT Administration for Annual Plan (2003-04) was agreed to.

2. The scheme of financing the agreed outlays, are given at Annexure-I.
3. A statement showing the distribution of agreed plan outlay among different heads and sub-heads of development is enclosed. The earmarked outlays and outlays for different components of PMGY have also been indicated therein.
4. I am directed to invite your attention to the procedure for sending adjustment proposals and to request you to send the adjustment proposals for the Annual Plan 2003-04, if any, together with appropriate justification, before 31st December, 2003.
5. The plan programmes need to be monitored closely with a view to achieving the financial and physical targets.
6. Kindly acknowledge receipt of this letter.

Yours faithfully,


(Dr. Rajan Katoch)
Joint Secretary(SP)

Copy to:-

1. Planning Secretary, Govt. of Pondicherry, Pondicherry (5 copies)
2. Finance Secretary, Govt. of Pondicherry, Pondicherry (5 copies)

Copy also to:-

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies)
2. Coordinating Officers of the Central Ministries (except the Ministry of Defence)
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each)
4. Financial Resources Division, Planning Commission, New Delhi.
5. SP Coordination Unit, Planning Commission, New Delhi


(Dr. Rajan Katoch)
Joint Secretary(SP)

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STATEMENT

ANNUAL PLAN - 2003-04 :PONDICHERRY: APPROVED OUTLAY

(Rs. lakhs)

Major/Minor Heads of Development

Approved Outlay for 2003-04

1	2	Of which earmarked for	
		PMGY	Others
I. AGRICULTURE & ALLIED ACTIVITIES			
Crop Husbandry	677.00		
Horticulture	308.00		
Agricultural Research & Education	765.00		
Agricultural Marketing	110.00		
Animal Husbandry	870.00		
Dairy Development	60.00		
Fisheries	570.00		
Co-operation	125.00		
TOTAL - I	4835.00		
II. RURAL DEVELOPMENT			
Integrated Rural Energy Programme	10.00		
Land Reforms	30.00		
Community Development and Panchayats	1102.00		
TOTAL - II	1142.00		
III. SPECIAL AREA PROGRAMME			
IV. WATER RESOURCES			
Major & Medium Irrigation			
Minor Irrigation	1432.00		522.00 (a)
Flood Control incl. Anti-sea erosion, etc.	1090.00		
TOTAL - IV	2522.00		522.00
V. POWER & ENERGY			
Power	2700.00	53.40 [1]	
Non-Conventional Sources of Energy	15.00		
TOTAL - V	2715.00	53.40	
VI. INDUSTRY & MINERALS			
Village & Small Industries(excluding Handlooms)	390.00		
Industries (Other than Village & Small Industries)	2860.00		
Handlooms	470.00		
TOTAL - VI	3720.00		

STATEMENT

ANNUAL PLAN - 2003-04 :PONDICHERRY: APPROVED OUTLAY

(Rs.lakhs)

Major/Minor Heads of Development

Approved Outlay for 2003-04

	1	2	Of which earmarked for	
			PMGY	Others
			3	4
VII. TRANSPORT				
Ports		500.00		
Roads & Bridges		3083.00		450.00 (b)
Road Transport		95.00		
TOTAL - VII		3678.00		450.00
VIII. COMMUNICATIONS				
IX.SCIENCE, TECHNOLOGY & ENVIRONMENT				
Scientific Research (including S&T)		35.00		
Ecology & Environment		45.00		
TOTAL - IX		80.00		
X.GENERAL ECONOMIC SERVICES				
Secretariat Economic Services		29.00		
Tourism		900.00		
Survey & Statistics		10.00		
Civil Supplies		550.00		
Weights & Measures		5.00		
Computerisation		500.00		
TOTAL - X		1994.00		
XI. SOCIAL SERVICES				
General Education				
(a) Elementary Education & Literacy)		896.31[2]	
(b) Secondary Education)	4994.77		
(c) Higher Education)			
Technical Education		1278.03		100.00 (c)
Sports & Youth Services		347.20		
Art & Culture		400.00		
Medical & Public Health		3205.00	213.95[3]	
Water Supply & Sanitation		2788.00	252.00[4]	400.00 (d)
Housing		1577.00	336.75[5]	
Urban Development		2388.00		215.00 (e)
Information & Publicity		90.00		
Welfare of SCs, STs & OBCs		1380.00		
Labour & Employment		390.00		
Social Security and Welfare		2747.00		54.00 (f)
Nutrition		1260.00	260.00[6]	26.00 (g)
TOTAL - XI		17850.23	1959.01	795.00

STATEMENT

ANNUAL PLAN - 2003-04 - PONDICHERRY: APPROVED OUTLAY

(Rs.lakhs)

Major/Minor Heads of Development	<u>Approved Outlay for 2003-04</u>		
	<u>Approved Outlay</u>	<u>Of which earmarked for</u>	
		<u>PMGY</u>	<u>Others</u>
1	2	3	4
XII. GENERAL SERVICES			
Stationery & Printing	85.00		
Public Works	860.00		250.00 (h)
Other Administrative Services	801.00		
TOTAL - XII	1746.00		250.00
GRAND TOTAL	45277.00	2012.41	2017.00

Note: Break up of outlay under "General Education" has to be shown at RE stage.

- (a) Tank Rehabilitation Project under Externally Aided Project
- (b) Approach roads to railway overbridges (one time ACA)
- (c) Grants-in-aid to Pondicherry Institute of Hotel Management (one time ACA)
- (d) For Anjarkandy Water Supply Scheme (one time ACA)
- (e) Includes Rs. 115 lakhs for Initiative for Strengthening Urban Infrastructure & Rs. 100 lakhs for Slum Development Programme, (f) Earmarked for National Social Assistance Programme
- (g) Towards Nutrition Programme for Adolescent Girls,
- (h) Includes Rs. 200 lakhs for construction of building for Law College (one time ACA) and Rs. 50 lakhs for Central Prison Complex (one time ACA)

PMGY

- [1] Rural Electrification, [2] Primary Education, [3] Primary Health,
- [4] Rural Drinking Water, [5] Rural Shelter and [6] Nutrition

ANNEXURE -I

Approved Scheme of Financing for Annual Plan 2003-04: PONDICHERRY

S. No.	Item	Annual Plan 2003-04
		(Rs. crore) 2003-04 Estimates
	A. UT's Own Resources	241.95
	1. Balance from Current Revenues	0.00
	2. Loans against Small Savings	85.40
	3. ARM	156.55
	B. Central Assistance	210.82
	4. Normal Central Assistance	186.00
	5. Assistance for Externally Aided Projects	5.22
	6. Others	19.60
	C. Aggregate Plan Resources	452.77
	D. <u>Approved Plan Outlay</u>	<u>452.77</u>

24.82 cr
 ↙

③ Includes Rs.4.65 crore for PMGY, Rs.1.00 crore for Slum Development, Rs.0.54 crore for National Social Assistance Programme, Rs.1.15 crore for Initiative for Strengthening of Urban Infrastructure, Rs.0.26 crore for Nutrition Programme for Adolescent Girls and Rs.12.00 crore of one time ACA for priority schemes: Rs.400 lakhs for Anjarakandy Water Supply Programme, Rs.200 lakhs for construction of building for Law College, Rs.50 lakhs for construction of Central Prison Complex, Rs.450 lakhs for construction of approach roads to rail way over bridges and Rs.100 lakhs as grant-in-aid to Pondicherry Institute of Hotel Management.