

No. PC(P)1/10/11/2001-PON
Government of India
Planning Commission
(State Plans Division)

OFFICE OF THE SECRETARY PLANNING
COM. DEV. FIN. & FIDICICARY
No:
Received on
Despatched 16 JUL 2002

(Approval letter)

Yojana Bhavan, Sansad Marg,
New Delhi-110001
Dated: July 03, 2002

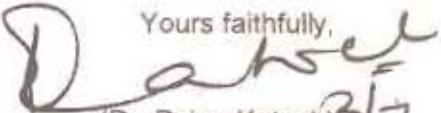
To
The Chief Secretary,
Government of Pondicherry
Pondicherry

Subject:- Tenth Plan 2002-07 & Annual Plan 2002-03 - Pondicherry

Sir,

I am directed to refer to the discussion held in the Planning Commission at the level of the Deputy Chairman, Planning Commission with the Chief Minister of your Union Territory Administration on 01.02.2002 wherein outlays of Rs.1906.49 crore and Rs.400 crore for its Tenth Plan (2002-07) and Annual Plan (2002-03) respectively proposed by your Union Territory was agreed to.

2. The scheme of financing the agreed outlays, are given at Annexures I-A and I-B.
3. A statement showing the distribution of agreed plan outlay among different heads and sub-heads of development is enclosed. The earmarked outlays and outlays for different components of PMGY have also been indicated therein.
4. I am directed to invite your attention to the procedure for sending adjustment proposals and to request you to send the adjustment proposals for the Annual Plan 2002-03, if any, together with appropriate justification, before 31st December, 2002.
5. The plan programmes need to be monitored closely with a view to achieving the financial and physical targets.
6. Kindly acknowledge receipt of this letter.


Yours faithfully,

(Dr. Rajan Katoch) 3/7
Joint Secretary(SP)

Copy to:-

1. Planning Secretary, Govt. of Pondicherry, Pondicherry (5 copies)
2. Finance Secretary, Govt. of Pondicherry, Pondicherry (5 copies)

Copy also to:-

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies)
2. Coordinating Officers of the Central Ministries (except the Ministry of Defence)
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each)
4. Financial Resources Division, Planning Commission, New Delhi.
5. SP Coordination Unit, Planning Commission, New Delhi


(Dr. Rajan Katoch)
Joint Secretary(SP)

STATEMENT

TENTH PLAN (2002-07) & ANNUAL PLAN (2002-03) : PONDICHERRY
(Rs.lakhs)

Major/Minor Heads of Development	Tenth Plan (2002-07) Outlay	Annual Plan (2002-03)		
		Outlay	Of which earmarked for	
			PMGY	Others
1	2	3	4	5
I. AGRICULTURE & ALLIED ACTIVITIES				
Crop Husbandry	3650.00	628.00		
Horticulture	1400.00	200.00		
Agricultural Research & Education	2600.00	577.00		
Agriculture Marketing	750.00	195.00		
Animal Husbandry	4400.00	850.00		
Dairy Development	200.00	50.00		
Fisheries	1280.00	320.00		
Forestry & Wildlife	500.00	125.00		
Co-operation	4800.00	950.00		
TOTAL - I	19580.00	3895.00		
II. RURAL DEVELOPMENT				
Integrated Rural Energy Programme	40.00	10.00		
Land Reforms	112.00	28.00		
Community Development & Panchayats	3000.00	800.00		
TOTAL - II	3152.00	838.00		
III. SPECIAL AREA PROGRAMMES				
IV. IRRIGATION & FLOOD CONTROL				
Major & Medium Irrigation	-	-		
Minor Irrigation	5190.00	1297.50		479.00 (a)
Flood Control	2180.00	545.00		
TOTAL - IV	7370.00	1842.50		479.00

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TENTH PLAN (2002-07) & ANNUAL PLAN (2002-03) : PONDICHERRY
(Rs.lakhs)

Major/Minor Heads of Development	Tenth Plan (2002-07) Outlay	Annual Plan (2002-03)		
		Outlay	Of which earmarked for PMGY	Others
1	2	3	4	5
V. ENERGY				
Power	16500.00	2753.40	53.40	
Non-Conventional Sources of Energy	60.00	15.00		
TOTAL - V	16560.00	2768.40	53.40	
VI. INDUSTRIES & MINERALS				
Village & Small Industries	5300.00	1187.50		
Industries (other than V & SI)	10200.00	2662.50		
Handlooms	1800.00	450.00		
TOTAL - VI	17300.00	4300.00		
VII. TRANSPORT				
Ports	2000.00	400.00		
Roads & Bridges	13786.00	2821.50		219.00 (b)
Road Transport	2240.00	560.00		
TOTAL - VII	18026.00	3781.50		219.00
VIII. COMMUNICATIONS	-	-		
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT				
Scientific Research (including S & T)	140.00	35.00		
Ecology & Environment	176.00	44.00		
TOTAL - IX	316.00	79.00		
X. GENERAL ECONOMIC SERVICES				
Secretariat Economic Services	120.00	30.00		
Tourism	6050.00	1160.00		
Surveys & Statistics	40.00	10.00		
Civil Supplies	1200.00	400.00		
Other General Economic Services -				
Computerisation	745.00	186.00		
Weights & Measures	20.00	5.00		
TOTAL - X	8175.00	1791.00		

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STATEMENT

TENTH PLAN (2002-07) & ANNUAL PLAN (2002-03) : PONDICHERRY
(Rs.lakhs)

Major/Minor Heads of Development	Tenth Plan (2002-07) Outlay	Annual Plan (2002-03)		
		Outlay	Of which earmarked for PMGY	Others
1	2	3	4	5
XI. SOCIAL SERVICES				
Education				
General Education	21585.48	3746.65	741.41	
Technical Education	5344.92	1252.87		
Sports & Youth Services	2469.60	721.26		
Art & Culture	1250.00	250.00		
Sub-Total (Education)	30650.00	5970.78	741.41	
Medical & Public Health	16360.00	3272.09	242.53	
Water Supply & Sanitation	10785.00	2196.09	238.10	
Housing	5030.00	1007.40	143.32	
Urban Development	10300.00	1950.00		100.00 (c)
Information & Publicity	280.00	70.00		
Welfare of SCs, STs & OBCs	5300.00	1200.00		
Labour & Employment	1360.00	340.00		
Social Security & Welfare	8800.00	1780.00		
Nutrition	3575.00	1002.24	260.00	
TOTAL - XI	92440.00	18788.60	1625.36	100.00
XII. GENERAL SERVICES				
Stationery & Printing	400.00	100.00		
Public Works	5000.00	1230.00		
Other Administrative Services	2330.00	586.00		
TOTAL - XII	7730.00	1916.00		
GRAND TOTAL	190649.00	40000.00(d)	1678.76	798.00

(a) For Tank Rehabilitation Project under EAP

(b) For Roads & Bridges

(c) For Slum Development

(d) Includes Rs.1200 lakhs as one time ACA viz (Rs.370 lakhs for contribution to Government of Andhra Prad for construction of Yedurianka Bridge over Gauthami river in Yanam Region; Rs.300 lakhs to under ground Sewerage facilities to Nellithope Zone; Rs. 100 lakhs for setting up Duckweed Sewerage treatment plant and Rs.430 lakhs for provision of sports infrastructure facilities)

ANNEXURE -I- A

Pondicherry	
Scheme of Financing- Tenth Plan (2002-07)	Projections
	at 2001-02 prices (Rs. crore)
<u>Item</u>	
A. UT's Own Resources	900.00
1. Balance from Current Receipts (of which ARM)	0.00
2. Loans against Small Savings	200.00
3. ARM	700.00
B. Central Assistance	1006.49
4. Normal Central Assistance	847.60
5. Assistance for Externally Aided Projects	17.54
6. Others	141.35
C. Aggregate Plan Resources (A+B)	1906.49
D. <u>Projected Plan Outlay</u>	<u>1906.49</u>

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ANNEXURE -I -B

Approved Scheme of Financing for Annual Plan 2002-03: PONDICHERRY

Annual Plan 2002-03

<u>Item</u>	(Rs. crore)
A. UT's Own Resources	198.68
1. Balance from Current Revenues	0.00
2. Loans against Small Savings	35.00
3. ARM	163.68*
B. Central Assistance	201.32
5. Normal Central Assistance	176.00
6. Assistance for Externally Aided Projects	4.79
7. Others	20.53 @
C. Aggregate Plan Resources	400.00
D. <u>Approved Plan Outlay</u>	<u>400.00</u>

* Includes additional amount of revenue on account of measures initiated by the UT Government during 1998-99 to 2001-02.

@ Includes Rs.1.00 crore for Slum Development-tentative, Rs.5.34 crore for PMGY (excluding rural roads)- tentative, Rs.2.19 crore for roads & bridges- tentative and Rs.12.00 crore as one time ACA of which Rs.3.70 crore for contribution to Govt. of Andhra Pradesh for construction of Yedurlanka bridge over Gauthami river in Yanam region, Rs.3.00 crore for under ground sewerage facilities to Nellithope zone, Rs.1.00 crore for setting up Duckweed sewage treatment plant and Rs.4.30 crore for provision of sports infrastructure facilities.