



UNION TERRITORY OF PUDUCHERRY

STATE PLANNING BOARD MEETING (2019-2020)

06.07.2019

Background Material

GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT

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INTRODUCTION

1.1 Demographic Profile

The Territory of Puducherry was merged with the Indian Union with effect from 01.11.1954 in accordance with the treaty of cession signed between the Government of India and the Government of France on 21.10.1954. The De-jure transfer took place on 16.08.1962. Thereafter, the Union Territory of Puducherry is administered under the provisions of the Government of Union Territories Act, 1963. This Union Territory consists of four regions viz. Pondicherry, Karaikal, Mahe and Yanam lying geographically separated from one another. Pondicherry region is on the east coast is about 162 kms. south of Chennai. It is the largest of 4 regions and consists of 12 scattered areas interspersed with enclaves of Villupuram and Cuddalore districts of Tamil Nadu. Karaikal region is about 135 km. south of Pondicherry and surrounded by Nagapattinam district of Tamil Nadu. Mahe region lies almost parallel to Pondicherry 653 km. away on the west coast, near Tellicherry in Kerala. Yanam region is located about 840 km. north-east of Pondicherry, near Kakinada in Andhra Pradesh.

The Union Territory is 490 sq. km. in area and has a population of 12,47,953 as per 2011 census. The region-wise break-up is as follows:

| Region | Area (Sq. kms.) | Population | Male | Female | Rural | Urban |
|--------------|-----------------|---------------------------|-----------------|-----------------|-----------------|-----------------|
| Puducherry | 294 | 9,50,289 76.15% | 4,68,258 | 4,82,031 | 2,93,080 | 6,57,209 |
| Karaikal | 157 | 2,00,222 16.04% | 97,809 | 1,02,413 | 1,02,120 | 98,102 |
| Mahe | 9 | 41,816 3.35% | 19,143 | 22,673 | -- | 41,816 |
| Yanam | 30 | 55,626 4.46% | 27,301 | 28,325 | -- | 55,626 |
| Total | 490 | 12,47,953 | 6,12,511 | 6,35,442 | 3,95,200 | 8,52,753 |

Source : Census of India – State Primary Census Abstract 2011

68.33% of the territory is classified as urban as against the all India level of 31.16%. The male population is placed at 6,12,511 as compared to 6,35,442 female population registering a sex ratio of 1,037 females for every 1,000 males whereas the all India average is 940 females for every 1,000 males. This U.T. has registered decadal growth rate (2001-2010) of 28.10%.

1.2 District and Municipal Administration

The Union Territory of Puducherry constitutes two revenue districts, namely, Puducherry and Karaikal consisting of 264 census villages, 129 revenue villages, 6 taluks (4 in Puducherry and 2 in Karaikal) and 2 sub-taluks (Mahe & Yanam). For the purpose of development administration, the territory is divided into six blocks namely (i) Ariankuppam (ii) Oulgaret (iii) Villianur (iv) Karaikal (v) Mahe and (vi) Yanam consisting of 47 circles of village level units. Puducherry Panchayats Act of 1973 & Municipalities Act of 1973 came into force in 1974. There are 5 municipalities, namely (i) Puducherry, (ii) Oulgaret, (iii) Karaikal, (iv) Mahe and (v) Yanam and 10 Commune Panchayats, namely, (i) Villianur (ii) Mannadipet (iii) Ariyankuppam (iv) Bahour (v) Nettapakkam (vi) Thirunallar (vii) Neravy (viii) Nedungadu (ix) Kottoucherry and (x) T.R. Pattinam.

1.3 Selected Socio-Economic Indicators

| Sl. No. | Item | Unit | UT of Puducherry |
|---------|--------------------------------------------------|------------------------|------------------|
| 1 | Population density (2011 census) | per sq. km | 2547 |
| 2 | Decadal growth (2011 census) | % | 28.1 |
| 3 | Birth rate (SRS 2016) | per '000 | 13.9 |
| 4 | Death rate (SRS 2016) | per '000 | 7.29 |
| 5 | Infant Mortality Rate (SRS 2016) | per '000 | 10.0 |
| 6 | Sex ratio (2011 census) | females per '000 males | 1037 |
| 7 | Literacy rate (as per 2011 census) | % | 85.80 |
| 8 | Net area sown under agriculture (2016-17) | Ha. | 15,163 |
| 9 | Gross area irrigated (2016-17) | Ha. | 22064 |
| 10 | Fish Production – Marine (2016) | MT | 39,544.01 |
| | Fish Production – Inland (2016) | MT | - |
| 11 | Length of roads (Maintained by PWD) | Km | 741.788 |
| 12 | Teacher-Pupil Ratio (2016-17) | | |
| | a) Primary School | Ratio | 1:13 |
| | b) Middle School | Ratio | 1:13 |
| | c) High School | Ratio | 1:17 |
| | d) Higher Secondary School | Ratio | 1:21 |
| 13 | Per capita income at current prices 2017-18 (AE) | ` | 1,97,999 |
| 14 | Tourist Arrival (2016) | | |
| | a) Foreign Tourist | Nos. | 16,63,379 |
| | b) Domestic Tourist | Nos. | 15,31,972 |

Source : Directorate of Economics & Statistics

1.4 Gross State Domestic Product (GSDP) and Per Capita Income

(Base Year 2011-12)

| Year | GSDP ₹ in crore | | Per Capita Income in ₹ |
|--------------|-------------------|--------------------|------------------------|
| | At current prices | At constant Prices | At current prices |
| (1) | (2) | (3) | (4) |
| 2011-12 | 16818.01 | 16818.01 | 119649 |
| 2012-13 | 18875.45 | 17310.43 | 130548 |
| 2013-14 | 21870.12 | 19170.25 | 148147 |
| 2014-15 | 22573.96 | 18206.64 | 146921 |
| 2015-16 (P) | 24700.69 | 20089.13 | 157871 |
| 2016-17 (QE) | 27586.09 | 21703.69 | 173687 |
| 2017-18 (QE) | 32215.20 | - | 197999 |
| 2018-19 (AE) | 35859.41 | - | 212922 |

Source : Directorate of Economics & Statistics

P: Provisional QE: Quick Estimate AE : Advance Estimate

2. PLAN OUTLAY & EXPENDITURE

2.1 Plan Outlay since 1955-56 in the U.T. of Puducherry

(₹ in lakh)

| Plan | Period | Outlay |
|-------------------------|-----------|-----------|
| Annual Plan | 1955-1956 | 73.96 |
| Second Five Year Plan | 1956-1961 | 476.50 |
| Third Five Year Plan | 1961-1966 | 692.73 |
| Annual Plans | 1966-1969 | 671.73 |
| Fourth Five Year Plan | 1969-1974 | 1454.00 |
| Fifth Five Year Plan | 1974-1978 | 2536.09 |
| Annual Plan | 1978-1979 | 1050.00 |
| Annual Plan | 1979-1980 | 1141.24 |
| Sixth Five Year Plan | 1980-1985 | 10078.41 |
| Seventh Five Year Plan | 1985-1990 | 23385.00 |
| Annual Plan | 1990-1991 | 6585.00 |
| Annual Plan | 1991-1992 | 8228.00 |
| Eighth Five Year Plan | 1992-1997 | 70918.00 |
| Ninth Five Year Plan | 1997-2002 | 145612.00 |
| Tenth Five Year Plan | 2002-2007 | 346413.00 |
| Eleventh Five Year Plan | 2007-2012 | 794910.00 |
| Annual Plan | 2012-2013 | 139200.00 |
| Annual Plan | 2013-2014 | 185500.00 |
| Annual Plan | 2014-2015 | 229000.00 |
| Annual Plan | 2015-2016 | 240000.00 |
| Annual Plan | 2016-2017 | 240000.00 |
| Annual Plan | 2017-2018 | 233400.00 |
| Budget Outlay | 2018-2019 | 788100.00 |

2.2 Plan expenditure vis-à-vis Revised outlay

(₹ in lakh)

| Plan Period | Approved Outlay | Revised Outlay | Actual Expenditure | % with reference to Revised Outlay |
|------------------------------------------|-------------------|-------------------|--------------------|------------------------------------|
| Eleventh Five Year Plan (2007-12) | 1070500.00 | 794910.00 | 676280.62 | 85.08 |
| Annual Plan (2007-08) | 145500.00 | 109010.00 | 108672.53 | 99.69 |
| Annual Plan (2008-09) | 175000.00 | 175000.00 | 106075.84 | 60.61 |
| Annual Plan (2009-10) | 225000.00 | 167500.00 | 144992.80 | 86.56 |
| Annual Plan (2010-11) | 250000.00 | 177000.00 | 156249.74 | 88.28 |
| Annual Plan (2011-12) | 275000.00 | 166400.00 | 160289.71 | 96.33 |
| Twelfth Five Year Plan (2012-17) | 1266500.00 | 1033700.00 | 930688.26 | 90.03 |
| Annual Plan (2012-13) | 300000.00 | 139200.00 | 127239.00 | 91.41 |
| Annual Plan (2013-14) | 200000.00 | 185500.00 | 166417.20 | 89.71 |
| Annual Plan (2014-15) | 240000.00 | 229000.00 | 215930.15 | 94.29 |
| Annual Plan (2015-16) | 270000.00 | 240000.00 | 212112.77 | 88.38 |
| Annual Plan (2016-17) | 256500.00 | 240000.00 | 208989.14 | 87.08 |
| | | | | |
| Annual Plan (2017-18) | 250000.00 | 233400.00 | 205877.20 | 88.21 |
| Budget Outlay (2018-19) | 753000.00 | 788100.00 | 741618.99 | 94.10 |

2.3 SCHEDULED CASTE SUB-PLAN

SCSP is prepared as an integral part of Five Year Plan / Annual Plan showing sector-wise, scheme-wise outlays earmarked for scheduled castes and corresponding physical targets. Adi-Dravidar Welfare Department is the Nodal Department implementing the SCSP programmes in the Union Territory of Puducherry. As per the guidelines received from Government of India, it is ensured that the allocation of funds under SCSP is proportionate to percentage of SC population to total population. The region-wise details of SC population as

per the 2011 census are furnished in the following table. It may be seen that the percentage of SC population to total population works out to 15.73%.

| Region | Total Population | Out of which SC Population | | |
|--------------|------------------|------------------------------------|-----------------|---------------|
| | | Total | Rural | Urban |
| Puducherry | 9,50,289 | 1,52,406 | 85,624 | 66,782 |
| Karaikal | 2,00,222 | 35,348 | 24,801 | 10,547 |
| Mahe | 41,816 | 144 | -- | 144 |
| Yanam | 55,626 | 8,427 | -- | 8,427 |
| Total | 12,47,953 | 1,96,325 <i>(15.73%)</i> | 1,10,425 | 85,900 |

Source : Census of India – State Primary Census Abstract 2011

In the U.T. of Puducherry, the implementation of Scheduled Caste Sub Plan is closely monitored through review meetings held under various levels. As a result of this the percentage of expenditure in the Union Territory is always over 90%. The details of outlay and actual expenditure under SCSP since 2011-2012 is given below:

SCSP OUTLAY AND EXPENDITURE

(₹ in lakh)

| Year | Outlay | Expenditure | % |
|-------------|----------|-------------|-------|
| 2011 - 2012 | 21224.00 | 20896.94 | 98.46 |
| 2012 – 2013 | 14093.54 | 11872.80 | 84.42 |
| 2013 – 2014 | 28664.75 | 27710.59 | 96.67 |
| 2014 – 2015 | 25594.38 | 24959.24 | 97.52 |
| 2015 – 2016 | 31269.05 | 29453.36 | 94.19 |
| 2016 – 2017 | 27014.43 | 26116.21 | 96.68 |
| 2017 - 2018 | 23819.31 | 22302.84 | 93.63 |
| 2018 - 2019 | 30527.41 | 28285.03 | 92.65 |

3. CENTRALLY SPONSORED SCHEMES

3.1 Restructured CSS/Central Sector Scheme:

1. Scheme for Development of Scheduled Caste
2. National Horticultural Mission
3. Rashtriya Krishi Vikas Yojana (RKVY)
4. National Mission on Sustainable Agriculture
5. National Oil Seed and Oil Palm Mission
6. National Food Security Mission
7. National Mission on Agricultural Extension and Technology (ATMA)
8. National Livestock Management Programme
9. National Livestock Health & Disease Control Programme (LH&DC)
10. Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)
11. Indira Awaas Yojana (IAY)
12. National Rural Livelihood Mission (NRLM)
13. Nirmal Bharat Abhiyan (NBA) - Swachh Bharat Mission
14. Sarva Shiksha Abhiyan (SSA)
15. National Prog. Nutritional Support to Primary Education (MDM)
16. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)
17. Support for Educational Dev.including Teachers Training & Adult Education
18. Scheme for providing education to Madrasas, Minorities and Disabled
19. Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)
20. National Service Scheme (NSS)
21. Rashtriya Ucchatar Shiksha Abiyan (RUSA)
22. Conservation of Natural Resources and Ecosystems
23. Integrated Development of Wildlife Habitats
24. National Afforestation Programme
25. National Health Mission including NRHM
26. Human Resource in Health and Medical Education
27. National AIDS & STD Control Programme

28. National Mission on Ayush including Mission on Medicinal Plants
29. National e-Governance Action Plan (NeGAP)
30. National Mission on Food Processing
31. Assistance to States for Infrastructure Development for Exports (ASIDE)
32. Skill Development Mission
33. Social Security for Unorganized Workers including Rashtriya Swasthaya BimaYojana.
34. Rajiv Gandhi Panchayat Sashaktikaran Yojana (RGPSY)
35. National Urban Livelihood Mission / SJSR
36. National Scheme for Modernization of Police and other forces.
37. National Rural Drinking Water Programme (NRDWP)
38. Development of Infrastructure facilities for Judiciary including GramNyayalayas.
39. Support for Statistical Strengthening
40. Accelerated Irrigation Benefit Programme (AIBP & Other Water Resources Programme)
41. Multi Sectoral Development Programme for Minorities
42. Scheme for Development of Other Backward Classes and denotified, nomadic and Semi-nomadic tribes.
43. National Programme for rehabilitation of persons with disabilities
44. Integrated Child Protection Scheme (ICPS)
45. National Social Assistance Programme (NSAP) (Social Welfare)
46. National Land Record Management Programme (NLRMP)
47. Infrastructure Development for Destination and Circuits.
48. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)
49. Urban Infrastructure Gov.&Dev. scheme for Small&Medium Towns (JNNURM)
50. Rajiv Awas Yojana
51. National Mission for Empowerment of Women including Indira Gandhi Matritrav Shayog Yojana.
52. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)
53. National Social Assistance Programme (NSAP)
54. Integrated Child Development Services (ICDS)

Other than Restructured CSS/Central Sector Schemes:

1. Introduction and maintenance of e-governance initiatives
2. Pradhan Mantri Krishi Sinchayee Yojana
3. National Project on Management of Soil & Fertility.
4. Paramparagat Krishi Vikas Yojana
5. Integrated Farming in Coconut Holdings
6. Setting up, Promotion and Strengthening of Regional Museum
7. Strengthening of Price Monitoring Cell
8. Consumer Awareness Programme
9. State Consumer Helpline
10. Strengthening of Consumer Forum
11. Shyama Prasad Mukherji Rurban Mission
12. Deen Dayal Upadhyaya Gramin Kaushalya Yojana
13. Mahila Kisan Sashaktikaran Pari Yojana
14. Information and Communication Technology at Schools
15. Inclusive Education for Disabled at Scondary Stage (IEDSS)
16. Deen Dayal Upadhyaya Gram Jyothi Yojana
17. Savings-cum-Relief for Marine Fishermen
18. Establishment of Fishing Harbour, Karaikal
19. Establishment of Fishing Harbour, Yanam
20. Establishment of Fishing Harbour, Mahe
21. Development of Inland Fisheries and Aquaculture
22. Development of Inland and Brackish water Fisheries and Aquaculture
23. Development of Infrastructure and post-harvest operations
24. Strengthening of Post Harvest Infrastructure
25. Inland Capture Fisheries
26. Development of Coastal Fisheries through Motorisation of Traditional Crafts
27. Integrated Development & Management of Fisheries (Blue Revolution)
28. Development of Fresh Water Aquaculture
29. Strengthening of Database & Information Network
30. Rebate on HSD Oil
31. Upgradation of Database - Collection of Statistics of SSI
32. Survey of 1st Census of Pharmaceutical Units

33. National Career Services
34. National Apprenticeship Promotion Scheme (NAPS)
35. Pradhan Mantri Kaushal Vikas Yojana (PMKVY)
36. Swachh Bharat Mission
37. Inf. & Communication Tech.(ICT) - Infrastructure of Rural Local Bodies
38. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)
39. Smart Cities Mission
40. Deendayal Antyodaya Yojana
41. Strengthening capacity building and awareness generation for effective implementation of RTI Act 2005
42. Enforcement of PCR Act 1955 & SC/ST (PA) Act 1989
43. Scheme for safety of Woman
44. Setting up of Cyber Forensic Lab-cum-Training Centre
45. Implementation of Nationwide Emergency Response System
46. Sagarmala Project
47. Conduct of sample survey on Statistics of Minor Irrigation
48. Development of Water Resources Information System
49. Strengthening of State Disaster Management Authorities & Other Disaster Management Project (ODMP) Scheme
50. Updation of National Population Register
51. Financial support to UT for conduct of U.T./District level Mock Exercises
52. Preparation of Disaster Management Plans
53. Indira Gandhi National Family Benefit Scheme (IGNFBS)
54. Financial Assistance to victims under Central Victims compensation fund finance from Nirbhaya Fund (CVCF)
55. Housing for all Pradhan Mantri Awas Yojana (PMAY)
56. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)
57. Swadhar Greh
58. One Stop Centre (OSC)
59. Maternity Benefit Programme (MBP)
60. National Creche Scheme
61. Beti Bachao Beti Padhao Campaign (BBBP)

4. STATUS ON THE IMPLEMENTATION OF DEVELOPMENTAL PROGRAMMES OF GOVERNMENT OF INDIA

4.1 Skill Development (Pradhan Manthri Kaushal Vikas Yojana- PMKVY)

Puducherry State Skill Development Mission (PSSDM) is the apex body for all skill development initiatives in the UT of Puducherry.

Ministry of Skill Development and Entrepreneurship (MSDE), Government of India launched a Skill Certification Scheme titled Pradhan Mantri Kaushal Vikas Yojana on 20th March, 2015. PSSDM is currently implementing the scheme in Puducherry.

The objective of this Skill Certification Scheme is to enable a large number of youth to take up industry-relevant skill training that will help them in securing a better livelihood. There are several components in the said scheme, of which PSDS is implementing “Short Term Training” Component.

The Short Term Training is imparted at empanelled Training Centres (TCs) and is expected to benefit candidates who are either school/college dropouts or unemployed. Apart from providing training according to the National Skills Qualification Framework (NSQF), TCs shall also impart training in Soft Skills, Entrepreneurship, Financial and Digital Literacy. Duration of the training varies per job role, ranging between 150 and 300 hours. Upon successful completion of their assessment, candidates shall be provided placement assistance by Training Partners (TPs). Under PMKVY, the entire training and assessment fees are paid by the Government. Payouts shall be provided to the TPs are to be in alignment with the Common Norms notified by Ministry of Skill Development & Entrepreneurship.

As such, the MSDE had allocated a target of 10,619 trainees to have undergone short term training during the years 2016-20. As on 11-04-19, 5650 candidates have been enrolled, 3353 candidates have been certified and 121 candidates have been placed. The balance target of 4969 trainees is to be completed in the year 2019-20.

Also, MSDE has allocated a total of Rs. 15,57,17,016/- as Grant-in-Aid for scheme implementation at the average rate of Rs. 14,100/- per candidate. In the first instance an amount of Rs. 2,59,55,280/- has been obtained as block sanction for the year 2017-18, out of which an expenditure sanction has been received for Rs. 77,14,433/-. PSSDM has incurred

an expenditure of Rs. 66,65,259/- as on 11-04-19 on account of payment of training costs to Training Centres. The process of completing balance payment to Training Centres and furnishing UC to MSDE to receive the remaining allocated Grant-in-Aid is underway.

4.2 Swachh Bharat Mission

The Government of India launched Swachh Bharat Mission (Gramin) on 2nd October, 2014, revamping Nirmal Bharat Abhiyan (NBA).

Main components of the scheme are as follows :

- Information Education, Communication (IEC) activities
- Construction of individual household latrines
- Solid Liquid Waste Management(SLWM)

Pattern of Assistance:

- Rs.20,000/- per toilet (Rs.12,000/- from GoI and Rs.8000/- from Govt.of Puducherry).

Achievements

- Gramalaya engaged as KRC (Key Resource Centre) for Training, Capacity Building (Since Dec'2017)
- Panchayat Level Federation have been designated as implementing agency in the Gram Panchayat Level in accordance with the SBM guidelines, to assist willing beneficiaries.
- Mason training was imparted to 600 rural masons in 20 batches of 30 masons in each batch during 1st April 2017 to 31st march 2018.
- Model toilets were constructed in prominent places for IEC and for demonstration.
- Ownership issue was delinked for construction of toilets
- For sustainability using behavioural change Bathrooms attached toilets were promoted.
- Twin pit toilets which are safe are promoted.
- All 98 Gram Panchayats were declared as ODF ON 2.10.2018.
- During resurvey in January- February 2018, nearly 5000 beneficiaries were added.

- Gram Sabha meetings were conducted on 3rd and 4th August 2018 to include left out cases. Nearly 1500 new applications were added.

Toilet Construction - Statistics

| Initial Target | Revised Target | Completed | Under progress |
|-----------------------|-----------------------|------------------|-----------------------|
| 45,403 | 28,002 | 21,530 | 6,472 |

4.3 Pradhan Mantri Awas Yojana (PMAY)

The “Pradhan Mantri Awas Yojana (Urban) - Housing for All” was launched by Government of India with an objective of providing houses to each and every citizen by the year 2022. The Scheme has following four components:

- Slum rehabilitation of Slum Dwellers using land as a resource.
- Credit Linked Subsidy Scheme.
- Affordable housing in partnership with Public & Private sectors.
- Beneficiary Led Individual house Construction or enhancement.

Government of Puducherry has conducted a Housing Demand Survey under the Pradhan Mantri Awas Yojana scheme and has received 73683 applications from the public, who are in need of Housing. Verification of applications and preparation of Housing for All Plan of Action to achieve the target is in progress by the Puducherry Slum Clearance Board.

Government of Puducherry is implementing the Pradhan Mantri Awas Yojana (Urban) scheme in the whole of U.T. of Puducherry in accordance with the guidelines of the Pradhan Mantri Awas Yojana (Urban) as all the four regions have been declared as the Planning Area.

The Beneficiary Led Construction Component of the Pradhan Mantri Awas Yojana scheme has been dovetailed with the State Schemes of Perunthalaivar Kamarajar Housing

Scheme implemented by the Town and Country Planning Department and Bharat Ratna Rajiv Gandhi Housing Scheme implemented by the Adi-Dravidar Welfare Department.

Government of Puducherry has so far got approved for construction of 11101 houses under the Beneficiary Led Construction Component of the scheme. The selected beneficiaries will be given financial assistance of ₹ 2.00 Lakhs for the General / OBC beneficiaries and ₹ 4.00 Lakhs for the SC beneficiaries in three instalments.

So far first instalment has been disbursed to 5674 beneficiaries, II instalment to 2325 beneficiaries and III instalment to 174 beneficiaries. 237 houses have been completed as on March 2019 and another 900 houses have reached upto roof level.

4.4 Housing for all

Actual physical Achievement 2018-19

- Under Beneficiary Led Construction Component, 3335 houses have been got approved during FY 2018-19. Totally 11101 houses were approved till FY 2018-19 which includes construction of houses by the 1878 SC beneficiaries.
- So far first instalment has been disbursed to 5674 beneficiaries, II instalment to 2325 beneficiaries and III instalment to 174 beneficiaries. 237 houses have been completed as on March 2019 and another 900 houses have reached upto roof level.
- Under Credit Linked Subsidy component of the Pradhan Mantri Awas Yojana scheme, 227 EWS / LIG / MIG Beneficiaries got interest subsidy on Housing Loan totalling ₹ 465.18 Lakhs during FY 2018-19

Proposed targets for FY 2019 – 2020

- Approval for construction of another 2000 houses under the Beneficiary Led Construction Component.
- Approval for reconstruction of dilapidated houses constructed through various Central / State Government Schemes.

4.5 JNNURM - Basic Services to Urban Poor & Integrated Housing And Slum Development Programme

Actual physical Achievement 2018-19

- Construction of 1136 Dwelling Units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry : Work commenced in 896 dwelling units out of 1136 dwelling units. Out of 896 DUS, 434 DUs were completed in all respects and 209 DUs were allotted during 2017-18. Remaining 464 DUs, finishing works are in progress.
- Construction of 432 Dwelling Units at Karaikovilpathu, Karaikal: Work commenced in 216 dwelling units out of 432 dwelling units. Out of 216 DUs, 144 DUs were completed in all respects and 49 DUs were allotted to the eligible beneficiaries

Proposed Targets for FY 2019 – 2020

- Construction of 1136 Dwelling Units at Lambert Saravanan Nagar, Reddiarpalayam, Puducherry : Proposed to complete the remaining 464 DUs under the project and handed over to the eligible beneficiaries along with required infrastructure facilities.
- Construction of 432 Dwelling Units at Karaikovilpathu, Karaikal : Proposed to complete the remaining 72 DUs under the project (216-144DUs) and handed over to the eligible beneficiaries along with required infrastructure facilities

4.6 Smart City

- The Smart Cities Mission was launched by the Ministry of Housing and Urban Affairs for developing 100 Smart Cities in the country. Puducherry Smart City proposal estimated at a cost of Rs.1828 Crore was approved in the third round of Smart Cities Challenge by the Government of India during June, 2017.
- As mandated in the Smart Cities Mission guidelines, the Puducherry Smart City Development Limited (PSCDL), a SPV, had been established in 5th September 2017 under Companies Act, 2013 for implementation of Smart City Projects.

- To assist the PSCDL in preparation and implementation of Smart City Projects, a Project Management Consultant (PMC) has to be appointed by the PSCDL as per the SCM guidelines.
- Puducherry Smart City Development Limited (PSCDL), invited Request for proposal (RFP) to appoint Project Management Consultant (PMC) to implement Pondicherry Smart City Projects worth Rs.1526.28 Crore.
- Balance projects worth of Rs.301.72 Cr are under various stages of implementation under Convergence, implemented by Tourism Department and Project Implementing Agency, Puducherry.

- Pattern of finance of the Smart City proposal:

| | |
|------------------------------------------------------|------------|
| Grant from GoI | Rs.500 Cr |
| State Govt. Contribution for 5years. | Rs.500 Cr |
| Convergence from other CS schemes | Rs.118 Cr |
| Proposed AFD funding (Loan) | Rs.200 Cr |
| Project would be implemented By NBCC on MoU basis | Rs.210 Cr |
| Through PPP mode | Rs.300 Cr |
| | ----- |
| | Rs.1828 Cr |
| | ----- |

- As per the Mission guidelines, RFP was called for and M/s. Nippon Koei India Private Limited was appointed as Project Management Consultant on 30.10.2018 for a period of 3 years. The commencement of services of PMC is reckoned from 12.12.2018.
- The PMC after appointment has under taken various activities such as collection of data from line departments in order to understand the projects of Smart City Proposals.
- However, some of the schemes costing to Rs.78.07 Crore shown under convergence had already been taken by the Tourism Department and Project Implementation Agency.

| | |
|-------------------------------------------------------------------|-----------------|
| ➤ The financial status of the Smart City Proposal are as follows: | |
| i. For preparation of Smart City proposal | - Rs. 2.00 Cr |
| ii. GoI first release of Centre Share | - Rs. 98.00 Cr |
| iii. GoP release of State Share | - Rs. 60.00 Cr |
| | ----- |
| Total | - Rs. 180.0 Cr. |
| | ----- |

So far Total Expenditure incurred 31.3.2019 is -Rs. 2,12,00,476 /-

- The first meeting of the City Level Advisory Forum was organised on 30.1.2019 at 4.00 PM. The Hon'ble Minister for Public Works – cum – Chairman (CLAF) reviewed the Smart city Projects on 31.1.2019 at 12.00 Noon. After the above meetings, the following 22 nos. of projects are prioritised in the first phase
- Among these 22 projects, the CLAF has approved eight projects which are identified as Fast track projects and will be taken up for immediate implementation.
- During the current financial year 2019-20. The Government of Puducherry earmarked an amount of Rs.75 Cr as State Share for the Smart City Mission.
- During the current financial year 2019-20, the first phase of projects costing Rs.493.51 Cr will be Tendered in phased manner.
- At the first instance the eight fast track projects will be given priority and will be grounded soon.
- Also a memorandum of understanding (MoU) is executed with Bharath Electronics Limited (BEL), (Government of India Public Sector Undertaking) for preparing Techno Commercial Proposal.

4.7 AMRUT (Atal Mission for Rejuvenation and Urban Transformation)

- The Government of India launched Atal Mission for Rejuvenation and Urban Transformation (AMRUT), a flagship Mission on 25th June 2015. The aim of the Mission is to provide basic services (e.g. water supply, sewerage, parks etc.) to households and build amenities in cities which will improve the service level bench mark to ensure quality of life of the citizens. Under this Mission which has

life of 5 years (2015-16 – 2019-20) UT of Puducherry will receive 100% funding and state share is not required. Also, the projects were identified in three State Annual action plan (SAAP) for the year 2015-16, 2016-17, 2017-18.

- In U.T. of Puducherry, Oulgaret and Karaikal Municipalities are covered under the Mission. The total allocation for UT of Puducherry, under AMRUT is Rs.70.10 Crores with 100% Central Share (Project fund Rs.64.91 Crores and A&OE fund Rs. 5.19 Crores).
- The Ministry has released the first instalment (20% of Project Funds) for SAAP-I and SAAP-II at Rs. 3.79 Crore and 4.32 Crore respectively during the financial year 2016-17 and for SAAP-III at Rs.4.87 Crore during financial year 2017-18. The amount were received in the AMRUT account vide G.O.Ms.No.11/LAD(SW)/2016-17, dt.21.09.2016 for Rs.3.79 Crore, vide G.O. Ms. No.40/LAD(SW)/2016-17, dt.31.03.2017 for Rs.4.32 Crore and vide G.O.Ms.No.107/LAD(SW)/2017-18 dated 20.03.2018.
- The Government of India had released an amount of Rs.1.33 Cr. as Administrative & Office Expenses (A&OE) charges as against Rs.5.19 Crore. Further, A&OE amount of Rs.0.45 Cr. was released during March 2019 by MoHUA, and the proposal to transfer the amount in AMRUT account is submitted to DAT, Government of Puducherry.
- The details of funding are tabulated as below:

| Sl. No. | Description | No of Projects | Amount Approved by GoI (Crore) |
|----------------|----------------------------------------------------------|-----------------------|---------------------------------------|
| 1 | State Annual Action Plan for the year 2015-16 (SAAP-I) | 6 | 18.97 |
| 2 | State Annual Action Plan for the year 2016-17 (SAAP-II) | 9 | 21.60 |
| 3 | State Annual Action Plan for the year 2017-18 (SAAP-III) | 9 | 24.34 |
| | Sub Total | 24 | 64.91 |
| 4 | Administrative & Office Expenses (A&OE) Charges | - | 5.19 |

- The detailed progress report of all the 24 no of projects proposed for Rs.64.91 Cr. is tabulated as follows.

| S.No | Title | Sector / Implementing agency | SAAP approved Cost (In ₹ Cr) | Tender Cost (In ₹ Cr) |
|------|-----------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------|--------------------------|
| 1 | Improvement of park at Solai Nagar in Pondicherry Municipality | (Parks) / ULB | 0.235 | 0.16 |
| 2 | Improvement to the park at KurinjiNagar in Lawspet | (Parks) / ULB | 0.235 | 0.19 |
| 3 | Improvement of Bharathi Park in Pondicherry Municipality | (Parks) | 0.18 | 0.14 |
| 4 | Improvement of Park at M.G.R. Nagar (East) in Oulgaret Municipality. | (Parks) | 0.18 | 0.14 |
| 5 | Improvement of Children Park at Thiruvalluvar Nagar in Patchoor, Karaikal Municipality. | (Parks) | 0.18 | 0.14 |
| 6 | Providing Childrens park at Sathiyanager in Nellithope, Puducherry Municipality | (Parks) | 0.210 | 0.21 |
| 7. | Underground Sewerage Scheme at Velrampet in Pondicherry Municipality | Sewerage and Septage Management / PWD | 2.210 | 1.96 |
| 8 | Underground Sewerage Scheme at Dr.Radhakrishnan Nagar in Ozhukarai Municipality | Sewerage and Septage Management / PWD | 2.210 | 1.33 |
| 9 | Providing Childrens park at Valliammai Nagar, Keezhhakasakudy, Karaikal Municipality | (Parks) | 0.200 | 0.17 |
| | Total | | 5.84 | 4.44 |

- The Projects which were awarded and commenced and which is under progress during the FY.2019-2020

| S.No | Title | Sector / Implementing agency | SAAP approved Cost (In ₹ Cr) | Tender Cost (In ₹ Cr) |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------------------|
| 10 | Improvement of water supply for Kompakkam Areas, Puducherry | Water Supply / PWD | 15.43 | 12.06 |
| 11 | Septic tank cleaning machine in Pondicherry Municipality | Sewerage and Septage Management / ULB | 0.30 | 0.3 |
| 12 | Septic tank cleaning machine in Oulgaret Municipality | Sewerage and Septage Management / ULB | 0.30 | 0.3 |
| 13 | Source augmentation for OHT at Angalamman nagar in Muthialpet, Puducherry. | Water Supply | 5.270 | 4.36 |
| 14 | Sewerage scheme for the left-out portions of zone III – Jawahar nagar, Pavanar nagar & Surrounding areas and interlinking the existing sewerage system at Gundu salai in Puducherry. | Sewerage and Septage Management | 1.730 | 1.02 (Phase 1) |
| 15 | Sewerage and Septage Management for Karaikal town | Sewerage and Septage Management | 0.500 | 0.50 |
| 16 | Providing Childrens park at Roja nagar in Ozhukarai Municipality. | (Parks) | 0.200 | 0.20 |
| | Total | | 23.73 | 18.74 |

- During the current Financial year 2019-20. The government of Puducherry has taken necessary initiatives to award the projects at a total cost of Rs.35.23 Cr and put up for Administrative approval and Expenditure sanction by PWD, Pondicherry.

| S.No | Title | Sector / Implementing agency | SAAP approved Cost (In ₹ Cr) | Tendered |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------------------|--------------------------------------------------------------------------|
| 17 | Installation of 2 nos of RO plants(2.5 MLD Capacity each) in Puducherry Municipality (Thirukanji & Kattamanikuppam, Solai Nagar, Muthialpet). | Water Supply / PWD | 9.390 | The projects are under progress to put up for tender during the May 2019 |
| 18 | Installation of 1 No.of RO plant(2.5 MLD Capacity) at Rainbow Nagar. | Water Supply / PWD | 4.690 | |
| 19 | SCADA (Supervisory Control and Data Acquisition) for Puducherry WSS | Water Supply / PWD | 2.00 | |
| 20 | Construction of collection well and pumping main from Velrampet to Abdul kalam nagar, Pondicherry municipality. | Sewerage and Septage Management / PWD | 1.52 | |
| 21 | Laying of 200mm dia Pumping main from Dr.Radahkrishnan Nagar to sewerage treatment plant at Kanakan eri, Oulgaret | Sewerage and Septage Management / PWD | 1.52 | |
| 22 | Augmentation of Water Supply for north zone of Karaikal town including SCADA | Water Supply | 15.500 | |
| 23 | Laying of Pumping main from Dubrayapet STP to Botanical garden and Bharathi park and construction of Ultra filtration unit at Dubrayapet STP for reuse of wastewater for horticulture purpose. | Sewerage and Septage Management | 0.370 | |
| 24 | Improvement of park area at Karmaveerar Kamaraj teacher's colony at Ottampalayam, Kombakkam in Pondicherry Municipality | (Parks) | 0.25 | |
| | Total | | 35.23 | |

4.8 e-National Agricultural Market (e-NAM)

- The e- National Agricultural Market has been established in Regulated market Thattanchavady, the principal yard of the Pondicherry Market Committee, Puducherry and was integrated on 09.03.2018. The crops traded are paddy, black gram, big gram, green gram, chillies, ground nut, groundnut pods, ragi, millets and gingely. As on date 78 licensed traders and 8500 farmers have been registered in the Portal.
- To leverage ICT, Tablets have been introduced. The staff members have been trained to enter the Gate entry through the IT devices. The traders have also been trained to bid for the agricultural produce through the Mobile App. As on 13.06.2019 16,398 lots have been traded.
- The bidding results extracted from the portal are pasted and this has been welcomed by the farmers as it has made the auction process transparent.
- Electronic weighing machines have been introduced and this has also been welcomed by the farmers as the discrepancies in weight have been eliminated.
- Introduction of tablets to make the gate entry.
- Creation of a Wifi mandi, the first in the entire South.
- 100 e-bidding of all the commodities in the shortest time.

Strategies for Doubling of Farmers Income

Bringing additional area under micro-irrigation/fertilization by providing infrastructural facilities

- Providing technical support to the farmers and farmers producer organization to re- orient their production activities as market driven
- Promoting Organic farming practices and participatory Guarantee certification procedure by the farmers.
- Distribution of agricultural machineries, improved implements and technological inputs at subsidized cost to promote their adoption.
- Integrated farming systems to be promoted involving agriculture/Horticulture, Animal Husbandry, Fisheries, agro-forestry, silviculture, bee keeping etc.,

- Promotion of value addition in Agriculture, Horticulture produces and products derived from allied sectors.
- Promote skill development among the agriculturists particularly among the youth and women for adoption of improved technologies in agriculture and allied activities for the holistic farm development activities.
- Promotion of complete mechanization in Agriculture and Horticulture activities.
- Extending support for less external input agriculture(Organic) by recycling of agricultural waste and Solid waste management
- Promotion of activities related to increase of efficiency of water use, fertilizer use and maintenance of soil health through appropriate technological intervention
- Develop confidence among the farmers by extending crop Insurance against Natural Calamities.

The SCP comprises of a long list of projects that combines components of Pan City (Non-Motorised) Transportation, Integrated Command and Control Centre) and Areas Based Development (Tourism, Housing, Water supply, Sewerage, Sanitation, Solid Waste, Storm water, Health, Electrical, IT connectivity and digitization, Transportation. The total projected cost of the project, including synergy component is around Rs. 1800 crore.

4.9 Digital India

With the NeGP (National eGovernance Plan) being in implementation for a while, the various Departments under GoP are becoming aware of the inherent benefits involved in implementation of e-Governance in the transformation process and the way efficient and efficient services are delivered to the citizens. The **Digital India** seems to take this a step forward by further **broadening the horizon of the services to be delivered** and how to be delivered in a structured and timely manner. By enumerating the aim of **Digital India in nine pillars/ components**, a set of guidelines are spelled out around which the State Government can work upon which has been currently adopted and being implemented in Pondicherry.

Some of the main highlights taken up as a part of Digital India program in Puducherry are as follows:

Digital Payment

- The volume of transactions (number of transactions) under Digital payment is 12,92,825 from 01.04.2018 to 28.02.2019 and the value of transactions is Rs. 6,658.20 crore.

Financial literacy

- Financial Literacy is a part of the mission mode objective of PMDJY and all the banks are providing the same by conducting various meeting and programmes in their branches and service area villages of rural branches. With the view to encourage Digital transactions the various modes of each less transaction to be explained in the financial literacy programmes. Rural branches are conducting Financial Literacy programmes in the villages and during the year 2018-19 upto September 2018, 406 programmes have been conducted by 61 rural branches.
- Financial Literacy and Credit Counseling Centre (ELCC) is functioning in the U.T. of Puducherry and providing services to general public. From 28.03.2009 to September 2018, 8808 clients have visited FLCC and availed counseling services provided by them. During the year 2018-19, FLC has also conducted 55 Going Digital camps, 67 target specific camps upto September 2018.

4.10 Common Services Centre

As an initiative to bring Government Services closer to citizens, Central Government initiated the CSC initiative. It is with great pride that it is informed that Puducherry has adopted the initiatives wholeheartedly and there is excellent penetration of CSC's in the UT. 168 Common Services Centre (CSC) have been approved . Of which 101 CSC are in operational.

In continuation with the impetus given by Central Government for Digital India initiatives, it is informed that Government of Puducherry is also in line with the objectives of Digital India and promoting the same in every possible way. To further, strengthen and adopt the objectives of Digital India it is requested that Central Government adequate funds to carry out successful implementation.

5. PMO MONITORED SCHEMES

5.1 Status as on 31st March 2019

| Scheme | UTP Status |
|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Aadhaar Enrolment & Seeding of bank accounts | Aadhaar assigned : 92.10% Seeding of Bank Accounts : <ul style="list-style-type: none"> ➤ No. of account : 17.32 lakh ➤ No. of Aadhaar seeded account : 14.99 lakh ➤ % of A/c Aadhaar seeding : 86.51 ➤ No. of authenticated account : 7.50 lakh ➤ % of authenticated account : 50 % |
| 2. Samagra Shiksha | Release of funds <ul style="list-style-type: none"> ➤ Opening Balance (as on 01.04.2018): Rs. 355.64 lakh ➤ Released till 31.01.2019 : 702.53 lakh ➤ Expenditure as on 31.03.2019: Rs. 985.79 lakh Gross Enrolment Ratio <ul style="list-style-type: none"> ➤ Boys: 140.14 ➤ Girls: 133.07 |
| 3. Replacement of Street Lights by LED bulbs under SLNP for 100 GW Solar Power by 2022 | <ul style="list-style-type: none"> ➤ LED bulbs distributed : 6,64,751 ➤ Rooftop (MW) : 2.127 MW ➤ Installed capacity of Roof Top Solar (Grid connected and decentralized 2132.50 MW) |
| 4. Government e-Marketplace (GeM) | <ul style="list-style-type: none"> ➤ No. of Primary Users : 79 ➤ No. of Secondary Users : 185 ➤ No. of Suppliers : 145 ➤ No. of Orders : 412 ➤ Order Value : Rs. 4.25 crore |
| 5. Food Security | <ul style="list-style-type: none"> ➤ Ration Card Seeded with Aadhaar - 100% |
| 6. Food Security – Operational – | <ul style="list-style-type: none"> ➤ e-Pos - DBT ➤ DBT scheme – 90 Nos. (CSS-64 + State-26) ➤ Aadhar Seeding : 96.9% ➤ Fund transferred through DBT : 99.2% |
| 7. Ujala Scheme – Unnai Jyoti by Affordable LEDs for All | <ul style="list-style-type: none"> ➤ No. of households in the UT : 3.37 lakh ➤ No. LED bulbs distributed : 6,64,751 |

| Scheme | UTP Status |
|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8. PAHAL – DBT for LPG Scheme | <ul style="list-style-type: none"> ➤ % against total LPG consumer – 95% ➤ Seeded with Aadhaar – 100% |
| 9. PM Ujjwala Yojana | <ul style="list-style-type: none"> ➤ Application received - 13237 ➤ LPG connection distributed - 10753 ➤ Puducherry declared ‘Kerosene Free UT’ on 01.10.2017. |
| 10. National Health Mission | <ul style="list-style-type: none"> ➤ IMR – 10 (National Average – 37) ➤ Children age 12-23 months fully immunized as NFHS-IV – 100% (National Average : 62%) |
| 12. ICDS | <ul style="list-style-type: none"> ➤ Children under 5 who are stunted : 8% (National Average : 38%) ➤ Door to door household survey was done in March 2017 by U.T. of Puducherry with the help of ANM and Angandwadi workers and it was found to be only 8%. |
| 13. Beti Bachao Beti Padhao | <ul style="list-style-type: none"> ➤ Child Sex Ratio 2011 : 1071 ➤ GFR Secondary (Girls) : 106.32 ➤ NER Secondary (Girls) : 93.79 ➤ After implementation of BBBP in Yanam region , the year-wise CSRT is 1107 in 2014, 981 in 2015, 976 in 2016 and 977 in 2017. |
| 14. Pradhan Mantri Jan Dhan Yojana | <ul style="list-style-type: none"> ➤ No. of accounts opened : 1,49,242 |
| 15. PM Suraksha Bima Yojana | <ul style="list-style-type: none"> ➤ No. of enrolments done : 2,28,071 * ➤ No. of Claims balance : 0 <p>* As reported by Lead Bank</p> |
| 16. PM Jeevan Jyoti Bima Yojana | <ul style="list-style-type: none"> ➤ No. of enrolments done : 77,278 * ➤ No. of Claims balance : 0 <p>* As reported by Lead Bank</p> |
| 17. Mudra | <ul style="list-style-type: none"> ➤ No. of sanction : 1,33,724 ➤ Sanctioned Amount : 928.57 crore ➤ Disbursed Amount : 906.37 crore |

| Scheme | UTP Status |
|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 18. Blue Revolution | <ul style="list-style-type: none"> ➤ Under Blue Revolution, fish production in respect of UT of Puducherry is 'Nil'. However, the total fish production from April 2018 to December 2018 is 39,689.69 tones. |
| 19. Disposal of Public Grievances | <ul style="list-style-type: none"> ➤ 2 month to 6 month : 79 ➤ 6 month to 1 year : 104 ➤ More than 1 year : 28 |
| 22. 21. PMAY (Urban) | <ul style="list-style-type: none"> ➤ Target : 18623 ➤ Sanctioned : 11,101 ➤ Dwelling Units grounded for construction : 5,674 ➤ Dwelling Units completed : 254 |
| 23. Swachh Bharat Mission (Rural) | <ul style="list-style-type: none"> ➤ Total Gram Panchayats : 98 ➤ Gram Panchayats declared as ODF : 98 ➤ IHHT target : 45425 ➤ IHHT sanctioned : 29632 ➤ Completed : 21,007 |
| 23. Swachh Bharat Mission (Urban) | <ul style="list-style-type: none"> ➤ Total Cities covered : 5 ➤ Declared as ODF : 5 ➤ IHHT target : 8611 ➤ IHHT sanctioned : 7207 ➤ Completed : 4534 |

6. SECTORAL BUDGET ALLOCATION 2018-19

6.1 Scheme of Financing

(₹ in crore)

| Sl. No. | Details | Outlay |
|---------|----------------------------|----------------|
| 1 | UT's Own Resources | 4620.00 |
| 2 | Normal Central Assistance | 1476.00 |
| 3 | CSS including CRF | 409.00 |
| 3 | Open Market Borrowings | 825.00 |
| 4 | Negotiated Loan | 175.00 |
| 5 | Loan recoveries / Suspense | 25.00 |
| | Total | 7530.00 |

6.2 Sectoral allocation and actual expenditure for 2018-19:

(Rs. in lakh)

| Sl No. | Sector | Approved Outlay | Revised Outlay (Tentative) | Expenditure (Provisional) |
|--------|---------------------------------------|-----------------|----------------------------|---------------------------|
| 1 | Agriculture | 8346.34 | 8825.60 | 7596.51 |
| 2 | Animal Husbandry | 3425.61 | 3672.33 | 3482.48 |
| 3 | Civil Supplies | 15102.97 | 16966.79 | 13959.81 |
| 4 | Co-Operation | 1964.50 | 2119.74 | 1318.75 |
| 5 | Community Development | 13069.68 | 11184.30 | 9967.96 |
| 6 | Information Technology & e-governance | 619.00 | 632.00 | 630.00 |
| 7 | Dairy Development | 264.00 | 254.25 | 228.83 |
| 8 | Fisheries | 5134.58 | 6353.29 | 5395.92 |
| 9 | Flood Control | 2876.29 | 1786.50 | 2448.85 |
| 10 | Forest | 645.28 | 743.90 | 599.75 |
| 11 | Handlooms | 412.00 | 412.00 | 369.00 |
| 12 | Housing | 8143.26 | 10448.76 | 7794.24 |
| 13 | IREP | 85.00 | 85.00 | 21.02 |
| 14 | Industries | 3577.50 | 3541.00 | 3041.20 |

| Sl No. | Sector | Approved Outlay | Revised Outlay (Tentative) | Expenditure (Provisional) |
|---------------|----------------------------------|------------------------|-----------------------------------|----------------------------------|
| 15 | Information & Publicity | 753.00 | 747.00 | 664.84 |
| 16 | Labour & Labour Welfare | 3867.53 | 3905.97 | 3232.04 |
| 17 | Land Reforms | 703.50 | 679.53 | 641.73 |
| 18 | Medical & Public Health | 53189.60 | 59005.65 | 57339.29 |
| 19 | Minor Irrigation | 3062.38 | 2839.47 | 2543.80 |
| 20 | NCSE | 67.00 | 11.00 | 10.87 |
| 21 | Nutrition | 3742.70 | 4216.51 | 3617.01 |
| 22 | Other Administrative Services | 266923.86 | 277677.29 | 265452.10 |
| 23 | Power | 132315.61 | 145332.31 | 139818.33 |
| 24 | Public Works | 20787.03 | 20224.04 | 16738.59 |
| 25 | Port | 2841.50 | 3564.00 | 1736.85 |
| 26 | Roads & Bridges | 8602.09 | 9651.62 | 8085.74 |
| 27 | Road Transport | 1812.00 | 1834.00 | 1680.05 |
| 28 | Education | 81544.38 | 86881.14 | 84183.61 |
| 29 | Scientific Research | 445.50 | 400.00 | 179.97 |
| 30 | Statistics | 507.08 | 437.00 | 432.57 |
| 31 | Stationery & Printing | 2848.50 | 2859.00 | 2754.61 |
| 32 | Secretariat Economic Services | 3422.50 | 433.00 | 399.85 |
| 33 | Social Security & Social Welfare | 7422.35 | 7743.90 | 7191.89 |
| 34 | Tourism | 6259.85 | 5387.18 | 4144.66 |
| 35 | Urban Development | 14067.61 | 13849.22 | 13092.36 |
| 36 | Water Supply & Sewerage | 19762.55 | 19737.34 | 18713.53 |
| 37 | Welfare of SCs / STs | 12737.97 | 12338.59 | 11876.96 |
| 38 | Empowerment of Women & Child | 41647.90 | 41319.78 | 40233.42 |
| TOTAL | | 753000.00 | 788100.00 | 741618.99 |

6.3 Major achievements for 2018-19

AGRICULTURE

- Government has been extending subsidy on agricultural machineries and implements. 4 power tillers, 8 tractors, 9 rotavators, 7 transplanter were distributed at subsidized cost to the farmers.
- Fifty percent subsidy granted to farmers for purchase a power tiller has been enhanced to the maximum of ₹75,000 and ₹1,00,000 for farmers belonging to SC category.
- In order to promote roof gardening and vegetable cultivation, a cultivation kit worth ₹ 3000 per kit @ 75% subsidy distributed to farmers in rural areas and general public in urban areas. Around 1000 vegetable seed kit were distributed to farm women, general public and self-help groups. Back ended subsidy for vegetable crops cultivation was extended to 336 farmers to the tune of ₹11.04 lakh.
- 80 farmers were imparted two-day training programme (26-27th July 2018) on “Latest technologies on banana cultivation, value addition and marketing of banana” in association with National Banana Research Centre, Trichy and Agricultural Produce Export Development Authority (APEDA), Bangalore. Under the Rashtriya Krishi Vikas Yojana (RKVY) project, combined harvester at 50% subsidy at a cost of ₹17.61 lakh was distributed to twenty members of Commodity Interest Group (CIG) at Karayamputhur. Similarly, two combined harvesters @ 50% subsidy amounting to ₹23.90 lakh each were distributed to twenty members of CIG at Korkadu and Embalam.
- U.T. of Puducherry has made 100% achievement by installing 97 e-Point of Sales (e-POS) devices to retail fertilizer units in Puducherry, Karaikal and Yanam regions.
- The regulated market at Thattanchavady has been shortlisted under e-National Agriculture Market (e-NAM) in February in 2018 by M/o Agriculture, Farmers Welfare and Co-Operation. Integrated with E-NAM on 19.03.2018. So far 78

traders and 8534 farmers were registered. All crops are being traded under E-NAM and 100% e-bidding of all commodities.

- UT of Puducherry is nominated for Prime Minister Award for excellence in Public Administration 2019 for the effective implementation of e-NAM.

ELECTRICITY

- 100% achievement was made under the Central scheme viz. Pradhan Mantri Sahaj Bijili Har Ghar Yojana (SAUBHAGYA) in which power supply was provided to 597 households to the tune of ₹ 5.97 lakh. 30500 LED bulbs at the cost of ₹15.25 lakh were distributed under the scheme “Unnat Jyoti by Affordable Low Emission Diode for All”.
- 15 nos. of 220V 315 KVA distribution transformers at a cost of ₹122 lakh, 2 nos. of 11 KV 630 KVA distribution transformers at a cost of ₹19.55 lakh and one pillar box at a cost of ₹0.84 lakh have been erected. Further 10,000 LT wedge connectors at a cost of ₹25.25 lakh and 200 HT wedge connectors at a cost of ₹2.86 lakh have been provided under the scheme “Restructured Accelerated Power Development and Reforms Programme (R-APDRP)”.
- Distribution of 33 transformers of various capacities was energized and 12 distribution transformers were enhanced to higher capacities. 11.508 km of HT lines and 33.133 km of LT lines were energized and 2.197 km of HT lines and 14.525 km of LT lines were strengthened.
- Under cable conversion scheme, 1.484 km of HT underground cable and 3.383 km of LT underground cables were laid and 81 LT overhead services and 7 overhead streetlights were converted to underground cable system.
- 7000 domestic services, 684 commercial services, 26 agricultural services, 5 new HT industrial services, 17 LT industrial services and 291 street lights were energized.

FISHERIES

- Ban relief assistance amounting to ₹949.74 lakh was provided to 17268 families in Puducherry, Karaikal and Yanam region during the ban period of 61 days and ₹25.61 lakh was distributed to 546 families in Mahe region during the 52 day-ban period. Old age pension to a tune of ₹1673.80 as per notified age wise rate of pension lakh was granted to 6962 No fisher folk.
- Reimbursement of 75% subsidy to the tune of ₹10.42 lakh towards annual premium paid by the registered mechanized boat operators for insuring their boats during this current financial year.
- An amount of ₹41.33 lakh worth fishery requisites were supplied to fishermen through Fishermen Co-operative Societies in UT of Puducherry region at 50% subsidised cost.
- Input subsidy to the tune of ₹3.33 lakh was granted to 70 Nos fresh water fish farmers of Karaikal region @ ₹5000/- per acre for undertaking inland fish culture activities to increase fish production.
- Under “Savings cum relief fund” scheme funds to the tune of ₹ 60.44 lakh was extended to 3358 nos. of active fishermen beneficiaries of Yanam region @ ₹2700 each.
- Government of India has released central financial assistance to the tune of ₹452.00 lakh under the scheme “Savings – cum- relief for fishermen during the month of August 2018 covering 15067 beneficiaries for the year 2018-19.
- Lean assistance to the tune of 456.88 lakhs was extended o 18275 No of Fisherman families @ 2500 per family
- Government of India has released central financial assistance to the tune of ₹59.33 lakh under the scheme “Motorization of traditional crafts and Safety of fishermen at sea” during the month of September 2018 for the year 2018-19.
- At Karaikal Fishing Harbour, effluent treatment plant with one million litres per day based on sequencing batch reactors (SBR) technology under Design, Built,

Operate and Transfer (DBOT) basis is nearing completion at an estimated cost of ₹4.75 crore.

- Government of India has accorded administrative approval for upgradation of the existing fishing harbor at Thengaithittu, Puducherry at an estimated cost of Rs 1563.00 lakh.
- An amount of Rs 60.40 lakh was extended to 3358 nos. of active fishermen beneficiaries of Yanam region @ Rs.2700 each for the backlog period of 2015-16 and an amount of Rs 312.00 lakh was extended to 10,400 beneficiaries for the year 2018-19

HEALTH

- Infant Mortality Rate decreased to 10 from 14 per 1000 live births against the national ratio of 37 per 1000 live births. UT of Puducherry stands second position amongst the States/UTs.
- 211 cardio surgeries and 38 coronary artery bypass grafting (CABG) surgeries have been successfully performed at Indira Gandhi Government Medical College and Research Institute, Puducherry in collaboration with Frontier Lifeline Hospital, Chennai.
- Under Rashtriya Vayoshri Yojana, 1,000 beneficiaries have been identified for providing physical aids and assisted living devices for senior citizens belonging to BPL families
- Congenital heart diseases screening health camp had been organized in Rajiv Gandhi Government Women and Children's Hospital (RGGW&CH) for neonatal babies in collaboration with KM Cherian Heart Foundation.
- An Memorandum of Understanding has been entered with Puducherry Cancer Trust Hospital. 31 cancer patients have availed of high end radiotherapy and chemotherapy medical treatment.

- The Central programme LaQshya (Labour Room Quality Improvement Initiative Guidelines) has been introduced for improving labour room and maternity operation theatre services and necessary alterations are also being made in operation theatre and labour room.
- National Breast feeding week was celebrated during August 1st week. Zero artificial feeds was emphasized and nearly achieved. Action has been taken to sensitize the promotion of donating the breast milk.
- Periodical still birth audit and caesarean audit has been initiated and being conducted on monthly basis. These measures have helped to put in place corrective action and thereby to contain both the rates.
- Contributory Medical Benefit Scheme for retired government employees(including spouse) has been launched during May 2018. The beneficiaries entitled to get cashless medical insurance of Rs.3,50,000 for treatment under hospitalisation including pre-existing diseases.
- Lifestyle modification centre for conducting wellness programme was set up as part of National Ayush initiative to lead healthy and fulfilling life.

PORT

- Trial run of container handling operation was successfully conducted. Subsequent to completion of capital dredging under Sagarmala scheme, regular port operations would commence.
- The Pondicherry Port supplied dredged sand to the Pondicherry Beach Restoration Project implemented by National Institute of Ocean Technology (NIOT). At Karaikal Port, mechanization of carrying coal by conveyor system was completed according to the instructions of Pondicherry Pollution Control Committee.

PUBLIC WORKS

- Construction of Perunthalaivar Kamarajar Manimandapam complex, Karuvadikuppam, Puducherry is taken up at a cost of ₹22.00 crore. The structural work is completed and the finishing work is in progress.
- Comprehensive Water Supply Scheme for Core Urban Area (Central Zone) of Karaikal district is taken up at a cost of ₹49.46 Crore by availing HUDCO Loan Assistance. The work is proposed be completed by January-2019.
- Under Swadesh Darshan Scheme (Coastal Circuit) of Ministry of Tourism, development of wooden walkway and tourist amenities (Phase 3) is taken up each at a cost of ₹ 4.87 crore at Island No.3 and ₹ 4.01 crore at Island No. 5 respectively in Yanam region.
- Development of Union Territory of Puducherry as Tourist Circuit under Swadesh Darshan Scheme (Coastal Circuit) B: Development of heritage area in Puducherry including restoration, conservation and illumination of heritage structure. Sub work: Extension of beach promenade including pavement, retaining wall, lighting and landscaping and revitalization of Gandhi Thidal each at a cost of ₹ 52.09 lakh and ₹ 24.21 lakh respectively have been completed.
- Construction of Combined Court complex including free Legal Aid centre at Karaikal is nearing completion at an estimated cost of ₹ 686.00 lakh.
- Providing paved shoulders including strengthening of existing carriage way in Karaikal region was completed on 30.06.2018 at an estimated cost of ₹ 1058 lakh.
- Improvements to the road leading from Nallambal to Valathamangalam village in Thirunallar Commune. The work was completed on 17.04.2018 at an estimated cost of ₹ 1058.00 lakh.
- Construction of water treatment plant with the capacity of five million litres per day (MLD) water treatment plant in Arasalar river under augmentation of Karaikal water supply scheme is taken up at a cost of ₹ 5.40 crore by availing NABARD loan. The work is under progress and likely to be completed by November 2018.

- Coastal Police Station constructed at Savithrinagar in Yanam at a cost of Rs.76.50 lakh.

RURAL DEVELOPMENT

Swachh Bharat Mission (Gramin)

- During the period 1.4.2018 to 30.09.2018 17,720 individual household latrines have been completed. An expenditure of ₹ 948.04 lakh has been incurred.

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

- During the year 2018-19 (upto 30.09.2018) under MGNREGA 67,000 jobs cards were issued to the households. 5,00,000 man-days were generated out of which 4,38,200 (87.64%) person days were by women.

SCHOOL EDUCATION

- Free distribution of text books, notebooks and uniforms have been supplied to 1,04,055 students. Transport facilities are provided to all school students at concessional rate of ₹ 1.
- 67,400 students have been benefited under Mid-day Meal Scheme and 57,960 students under breakfast scheme.
- Broadband connectivity provided to all government schools to impart information communication technology education, access online e-content and provide data through online portals.
- Special emphasis laid on Swachh Vidyalaya for hygienic environment in schools. Government Primary School, Kunichampet, Puducherry was ranked first in India with 100% score.
- Govt. of Puducherry has been ranked number one state in the country for receiving maximum number of national-level Swachh Vidyalaya Puraskar Award

and Karaikal district has been ranked number three district for receiving two national awards.

- In order to make teaching interactive and joyful, smart class rooms established in ninety six schools and in-service training programme are conducted to teachers. In order to prepare students for appearing NEET examination, coaching classes have been started in four centres.
- Yoga programmes are conducted to students regularly to integrate body and mind.

TOURISM

- Water treatment plant for recycling Nalankulam water is in progress at an estimated cost of ₹2.32 crore. Under Thirunallar Temple Town Development Project, construction of accommodatin facilities with fifty rooms to the tune of ₹5.93 crore is in progress.
- Under Swadesh Darshan Scheme, development of Spiritual Park at a cost of ₹7.77 crore , development of Sacred Pond at Thirunallar at a cost of ₹2.31 crore, development of Sri Badra Kaliasman Temple, Ambagarathur at a cost of ₹2.89 crore and development of Sri Jadayupureeswarar, T.R. Pattinam at a cost of ₹2.78 crore have been taken up.
- Staff quarters for the employees of Sri Dharbaraneeswarar Devasthanam Temple at Thirunallar was constructed at a cost of Rs.1.20 crore.

TOWN & COUNTRY PLANNING

- Under Slum Upgradion Programme, 96 tenements in six blocks of multi-storeyed tenements at Chinnayapuram (Vazhikulam), Puducherry has been constructed.
- First instalment of financial assistance to the tune of `70,000 per beneficiary was released to 1404 beneficiaries under Pradhan Mantri Awaas Yojana scheme (Beneficiary led Construction component). So far 212 houses were completed.

WOMEN AND CHILD DEVELOPMENT

- Financial assistance to the tune of ₹30.45 lakh was granted to 203 beneficiaries at the rate of ₹ 15,000 each towards performance of marriage of poor brides and ₹19 lakh was granted to 76 beneficiaries towards marriage assistance for daughter of destitute widows at the rate of ₹ 25,000 each.
- Financial assistance of ₹99.78 lakh was granted to 1663 pregnant women and lactating mothers at the rate of ₹6000 each.
- A sum of ₹50 lakh was deposited in the name of five hundred girl children at the rate ₹10,000 each covered under the scheme “Incentive to family having one or two girl children subject to condition that parents should have undergone family planning.
- NSC certificates worth ₹5.25 lakh were issued to twenty one single-girl child in a family studying 8 -10th standard at the rate of ₹ 25,000 each.
- Monthly pension amounting to ₹27.83 crore distributed to 1,44,847 to old age persons, destitutes, widows and unmarried women.
- Financial assistance to the tune of ₹97.60 lakh was granted to 1952 beneficiaries covered under the scheme “Financial assistance for performance of funeral rites of deceased pensioners” at the rate of Rs.5000 each.
- Financial assistance to the tune ₹91.92 lakh was extended to 506 HIV/AIDS affected persons.
- Grant-in-Aid to the tune of Rs61.46 lakh was released to 59 crèches in Puducherry and 25 crèches in Karaikal region respectively at the rate of RSs 73,170 to each crèches.
- Integrated Child Development services scheme is implemented in UT of Puducherry through Anganwadi centers for providing supplementary nutrition. 28,574 children and 9,320 mothers were benefitted and a sum of Rs.26.87 crore was spent for this scheme.

- Pradhan Mantri Matru Vandana Yojana (PMMVY) scheme is implemented in the ICDS projects with the objective of improving health and nutrition status of pregnant women and lactating mothers. Cash incentive of ₹5000 is provided to 3884 pregnant women and lactating mothers in three instalments.

WELFARE OF SCHEDULED CASTES

- Free tailoring classes were imparted to 46 scheduled caste women beneficiaries with the stipend ₹1,500 to each beneficiary for twelve months.
- Financial assistance to the tune of ₹76.06 lakh was disbursed to seventeen scheduled caste students who are selected for pursuing MBBS course.

POLICE

- Nettapakkam Police Station has been declared as the fourth best Police Station in the country by M/o Home Affairs.

7. BEST PRACTICES IN THE SOCIO-ECONOMIC SECTORS

7.1 HEALTH

Pondicherry Medical Relief Society

To provide financial assistance to patients - economically weaker sections whose annual income is less than 1.5 lakh. The max. amount granted is Rs.2,50,000 on cashless basis. Based on the estimate for treatment, 75% released as advance. CGHS package rates as communicated by GOI. MoU with the leading hospitals adjacent to each region viz. Puducherry, Karaikal, Yanam and Mahe.

Cardiac Surgery at District Head Quarters Hospital at Puducherry

- Due to increasing demand for cardiac surgery (Bypass, valve replacement & others) and lack of skilled manpower, MoU was signed between Govt. of Puducherry and Life line Hospital, Chennai on PPP mode.
- About 100 surgeries have been performed at Govt. General hospital with 1% mortality rate.
- Rs. 1,30,000 paid for each surgery of which one - third is returned to the hospital for infrastructure maintenance.
- Screening of all newborns for pediatric cardiac diseases at birth at Maternity hospital, Puducherry

Life-style Modification Centre as part of National AYUSH initiative

- Wellness program for Healthy and fulfilling life.
- Yoga and movement Hall to integrate body and Mind.
- Relaxation and Rejuvenation Centre- Acupuncture, Reiki, Tai chi.
- Health food restaurant – Ayurvedic thali, organic products, cooking classes.
- Health education in life style modification centre.

7.2 EDUCATION

- Free distribution of text Books, Note Books and Uniforms have been supplied at about 1,10,434 students.
- Transport facilities have been provided to school students at a concessional rate under one rupee Bus Pass scheme.
- Nos. of Buses inaugurated in two new routes at Karaikal for the benefit of the students.
- 25,911 students benefitted under the scheme Pre-matric Scholarship to Other Economically Backward Classes (OEBC) students.
- 401 students benefitted under the scheme “Award of Attendance Scholarship to Girls students in the middle stage of education”.
- 104 students benefitted under the scheme “Puducherry Post-matric Scholarship”.
- Financial Assistance are provided to students undergoing professional courses such as Engineering and Medical sponsored through CENTAC under the scheme “Perunthalaivar Kamarajar Financial Assistance Scheme” in the Govt./recognized Private unaided Professional Institutions in the U.T. of Puducherry. Every year an amount of Rs.45.00 crore has been provided for this programme.

7.3 SKILL DEVELOPMENT

- There are nine Government and six private ITIs which conduct craftsman training programmes in 22 trades and after mandatory apprenticeship training more than 80% of trainees are placed in various industries.
- With the financial assistance from the Ministry of Labour, Modular Employable skill courses were conducted in 16 trades. Under the programme, 2500 candidates were trained and all of them have been placed.

- The Puducherry State Skill Development Mission , nodal agency for all skill development programmes was set up in the year 2010.
- A Core Committee has been constituted with representation from industries, workmen, traders, special experts which monitors the implementation of Skill Development Programmes in U.T. of Puducherry.

7.4 DIGITAL INDIA

- As a part of Digi-dhan Mela, Pondicherry was selected as one of the 100 cities for organizing the Digi-Dhan Mela. The event saw a total turnout of around 10,000 people, including opening of 242 bank accounts, 60 nos. of Aadhar enabled payment
- No. of cashless transactions in the U.T. of Puducherry stand at Rs.3700 crore in 2016-17.

7.5 DIGI-LOCKER

- 8,396 persons have registered for the Digi locker. Several awareness programs are being done on Digi locker in various government departments, schools, colleges etc.

7.6 COMMON SERVICES CENTRE

- Presently there are 85 Common Services Centre (CSC) functional in the Puducherry and plan is to increase it to 150 CSC. These services would be extended to 18 Post Offices

7.7 WI-FI ACCESS

- Wi-fi choupal is being implemented in 55 Gram panchayat of Puducherry District. Puducherry Government is working with telecom service providers based on the Communication and Connectivity Infrastructure Policy 2015 to provide free Wi-Fi in reciprocal to the RoW (Right of Way) proposals under CSR activities.

7.8 NUTRITION

- Under Integrated Child Development Services programme, 855 Anganwadi Centre + 12 Creche are functioning for providing supplementary Nutrition to children (0-6 years) and mothers (pregnant mothers/lactating mothers). 29,797 children and 9,280 mothers were benefitted.
- Under Mid-day Meals Scheme, Mid-day Meals have been provided to all Govt./Govt. aided school students. 68,150 school students were benefitted.
- Under Breakfast scheme, Morning Milk has been served to all Govt./Govt. aided school students. 65,477 school students were benefitted.

7.9 WELFARE SCHEMES

- An amount of Rs.57.65 crore was spent to 1,96,942 beneficiaries for implementing schemes for social and economic development of SCs.
- Under Housing scheme an amount of Rs.43.34 crore was released to 3,253 beneficiaries as subsidy for construction of houses and reconstruction of damaged houses.
- Financial assistance to a tune of Rs.5.50 lakh was granted to 55 beneficiaries for construction of sanitary latrine.
- An amount of Rs.28.24 crore was spent to 40,234 SC students for scholarship purpose in various categories of studies.
- Financial assistance provided to all aged persons, widows, destitute and disabled persons.

