

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

No.50/PRD-2010/PF

Puducherry, dt.21.12.2010

CIRCULAR

Sub: PRD – Finalization of Revised Outlay in the
Annual Plan 2010-11 – Reg.

The Revised Estimate for 2010-11 for the sectors implemented by Heads of Departments are enclosed in Annex. The scheme-wise details may accordingly be worked out and sent to this department endorsing a copy to Budget Officer, Finance Department. Heads of Departments may please ensure that regional needs are taken care by allocating outlay in proportion to population of the concerned Regions.

Department / sector wise amount has been provided for Building Programmes both for non-SCSP & SCSP. Hence Public Works Department may execute the programmes in accordance with the given outlay. The departments concerned may get the administrative approval and communicate the same to Public Works Department for executing the building works.


(Dr. S. Kanagasabai)
Director (Plg)


Encl. : As stated.

To

All Heads of Departments / Offices implementing Plan schemes.

Copy to:

1. P.S. to Chief Secretary.
2. P.A. to Principal Secretary (Plan).
3. P.A. to Director (Planning).
4. Web Information Manager, Planning and Research Department, Puducherry.

DEO (K)
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23/12/10

Government of Puducherry
Planning and Research Department

Revised Annual Plan 2010-11

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
1	Adi-Dravidar Welfare	
	Housing	
	SCSP Non-Building	1914.00
	SCSP - NL - Institution	11500.00
	Housing Total	13414.00
	Welfare of SCs & STs	
	SCSP Non-Building	7765.00
	SCSP Building	173.00
	Setting up of Residential School *	100.00
	Welfare of SCs & STs Total	8038.00
Adi-Dravidar Welfare Total		21452.00

(*) ₹ 100.00 lakhs provided under one time ACA for Setting up of Residential School and this should not be diverted for any other purpose.

2	Agriculture	
	Agriculture	
	General Non-Building @	4095.80
	General Building	41.50
	SCSP Non-Building	257.00
	Agriculture Total	4394.30
	Minor Irrigation	
	General Non-Building	103.00
	SCSP Non-Building	12.00
	Hydrology Project (EAP) *	200.00
	Minor Irrigation Total	315.00
Agriculture Total		4709.30

(@) Includes ₹76 lakhs for Rashtriya Krishi Vikas Yojana.

(@) Includes ₹245 lakhs for the payment of gratuity, electricity dues to KVK, Puducherry.

(#) ₹200 lakhs provided for Hydrology Project (EAP).

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
3	Animal Husbandry	
	Animal Husbandry	
	General Non-Building *	2250.00
	General Building	50.00
	SCSP Non-Building	100.00
Animal Husbandry Total		2400.00
(*) Includes additional provision of ₹300 lakhs for the purchase of Milch animal at 75% subsidy.		
4	Art & Culture	
	Education	
	General Non-Building	728.73
	General Building	59.00
	SCSP Non-Building	12.27
Education Total		800.00
5	Chief Secretariat	
	Information Technology & E-governance	
	General Non-Building *	35.00
(*) Includes ₹5 lakhs for the implementation of new projects viz., (i) File Tracking System (ii) e-salary project.		
6	Civil Supplies	
	Civil Supplies	
	General Non-Building	800.00
	SCSP Non-Building	400.00
Civil Supplies Total		1200.00
7	Commercial Taxes	
	OAS	
	General Non-Building *	154.00
(*) Includes ₹64 lakhs for Commercial Tax Mission Mode project.		

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
8	Co-operative	
	Co-operation	
	General Non-Building *	1870.67
	SCSP Non-Building	350.33
	Gen - NL - Institution	1700.00
	Co-operation Total	3921.00
	Dairy Development	
	SCSP Non-Building	200.00
	Handlooms	
	General Non-Building	1200.00
	Housing	
	General Non-Building	300.00
	SCSP Non-Building	50.00
	Housing Total	350.00
	Co-operative Total	
(*) Includes ₹621 lakhs for repayment of loan borrowed by Pondicherry Co-op. Sugar Mill & Pondicherry Co-op. Spinning Mill.		
9	DAT	
	OAS	
	General Non-Building	80.00
10	DRDA	
	Community Development	
	General Non-Building	70.00
	Housing	
	General Non-Building	70.00
DRDA Total		140.00

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
11	Education (School)	
	Education	
	General Non-Building	10450.00
	General Building	1100.00
	SCSP Non-Building	330.00
	SCSP Building	270.00
	Gen - NL - Institution	700.00
	Sports Infrastructure *	100.00
	Education Total	12950.00
	Nutrition	
	General Non-Building	1900.00
	SCSP Non-Building	500.00
	Nutrition Total	2400.00
Education (School) Total		15350.00
(*)	₹100.00 lakhs provided under one time ACA for Sports Infrastructure and this should not be diverted for any other purpose.	
12	Education (Higher & Technical)	
	Education	
	General Non-Building	6781.00
	General Building #	172.00
	SCSP Non-Building	177.00
	NIIT, Karaikal (LA) *	1141.00
	Education Total	8271.00
(#)	Includes ₹ 36.00 lakhs for the construction of Compound Wall for the proposed construction of Annex building for Avvaiyar Govt. College for Women opposite to Maternity Hospital, Karaikal.	
(*)	₹11.41 crores provided under one time ACA for land acquisition at NIIT, Karaikal and this should not be diverted for any other purpose.	
13	Electricity	
	NCSE	
	General Non-Building	60.00
	Power	
	General Non-Building	4643.00
	General Building	7.00
	SCSP Non-Building	100.00
	Gen - NL - Institution	2700.00
	Power Total	7450.00
	Electricity Total	7510.00

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
14	Fire Service OAS General Non-Building	400.00
15	Fisheries & Fishermen Welfare Fisheries General Non-Building General Building Gen - NL - Institution	2180.99 19.01 100.00
Fisheries Total		2300.00
16	Forest & Wild Life Forestry & Wild Life General Non-Building	200.00
17	GAW Road Transport General Non-Building	27.00
18	Guest House, Chennai Tourism General Non-Building	75.00
19	Guest House, New Delhi Tourism General Non-Building	83.00

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
20	Health & Family Welfare Services	
	Medical & Public Health	
	General Non-Building @	12393.34
	General Building	676.00
	SCSP Non-Building	300.00
	SCSP Building	20.00
	Gen - NL - Institution #	1675.00
Medical & Public Health Total		15064.34
	(@) Includes ₹500 lakhs for authorisation issued to Dental College.	
	(@) Includes ₹500 lakhs for Grant-in-aid to Medical College.	
	(#) Includes ₹900 lakhs for the development of Women and Children Hospital.	
	(#) Includes ₹775 lakhs for the construction of new building for CHC, Palloor.	
21	HRI	
	OAS	
	General Non-Building	226.00
22	Industries	
	Industries	
	General Non-Building #	7303.50
	General Building	16.00
	SCSP Non-Building	80.50
Industries Total		7400.00
	(#) Additionality is meant towards PTC.	
23	Information & Publicity	
	Information & Publicity	
	General Non-Building	170.00
24	Information Technology	
	Information Technology & E-governance	
	General Non-Building #	200.00
	(#) Includes ₹1.45 crores for National e-Governance Application Project.	

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
25	ISM Medical & Public Health General Non-Building	350.00
26	Jail OAS General Non-Building Modernisation of Prison *	300.00 300.00
OAS Total		600.00
(*) ₹3 crores provided under one time ACA for Modernisation of Prison at Puducherry and this should not be diverted for any other purpose.		
27	Judicial OAS General Non-Building	30.00
28	Labour Labour & Labour Welfare General Non-Building General Building SCSP Non-Building	642.85 37.15 100.00
Labour & Labour Welfare Total		780.00
29	Law College Education General Non-Building General Building	20.00 75.00
Law College Total		95.00
30	Law Department OAS General Non-Building	10.00

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
31	Legal Metrology Weights & Measures General Non-Building	5.00
32	Legislative Assembly Sectt. OAS General Non-Building	75.00
33	Local Administration Community Development General Non-Building SCSP Non-Building Community Development Total	4700.01 250.00 4950.01
	Roads & Bridges General Non-Building SCSP Non-Building Gen - NL - Institution Roads & Bridges Total	50.00 200.00 600.00 850.00
	Urban Development General Non-Building SCSP Non-Building Urban Development Total	1658.85 150.00 1808.85
	Water Supply & Sanitation General Non-Building SCSP Non-Building Gen - NL - Institution Water Supply & Sanitation Total	50.00 150.00 600.00 800.00
Local Administration Total		8408.86
34	O/o Council of Ministers OAS General Non-Building	42.00

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
35	P&AR OAS General Non-Building	5.00
36	Planning & Research Secretariat Economic Services General Non-Building State share towards CSS	60.00 6379.00
Planning & Research Total		6439.00
37	Police Housing General Building OAS General Non-Building	250.00 1170.00
Police Total		1420.00
38	Port Port General Non-Building	400.00
39	Public Works Flood Control General Non-Building * SCSP Non-Building Gen - NL - Institution Flood Control Total	1887.00 106.00 1000.00 2993.00
	Housing General Building *	529.00

(*) Includes ₹5 cr. for authorisation already issued for Embankment scheme at Yanam.

(*) Includes ₹29 lakhs for the development of Green House concept at Rajnivas.

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
	Minor Irrigation	
	General Non-Building	766.00
	SCSP Non-Building	110.00
	Gen - NL - Institution	1000.00
	Minor Irrigation Total	1876.00
	Public Works	
	General Non-Building *	4906.87
	General Building	1206.13
	Convention Centre	100.00
	Public Works Total	6213.00
	(*) ₹100 lakhs provided under one time ACA for Convention Centre at Puducherry and this should not be diverted for any other purpose.	
	Roads & Bridges	
	General Non-Building *	5054.00
	SCSP Non-Building @	909.50
	Gen - NL - Institution	2142.00
	Western bye-pass, KKL #	1359.00
	Roads & Bridges Total	9464.50
	(#) ₹13.59 crores provided under one time ACA for land acquisition for western bye-pass, Karaikal	
	(*) Includes ₹8.60 crores for Central Road Fund.	
	Urban Development	
	General Non-Building	484.00
	SCSP Non-Building	16.00
	Urban Development Total	500.00
	Water Supply & Sanitation	
	General Non-Building	5109.00
	SCSP Non-Building	450.00
	Gen - NL - Institution	1500.00
	Water Supply & Sanitation Total	7059.00
	Public Works Total	28634.50

(₹. Lakhs)		
Sl. No.	Department / Sector Name	Revised Outlay 2010-11
40	REAP Renewable Energy Programme General Non-Building	106.00
41	Revenue OAS General Non-Building Tsunamil-EAP	250.00 1000.00
	Revenue Total	1250.00
42	Rural Development Community Development General Non-Building SCSP Non-Building	289.00 80.00
	Rural Development Total	369.00
43	Science, Tech & Environment Ecology & Environment General Non-Building Scientific Research General Non-Building	75.00 100.00
	Science, Tech & Environment Total	175.00
44	Social Welfare Social Security & Welfare General Non-Building General Building SCSP Non-Building	3339.00 41.50 600.00
	Social Welfare Total	3980.50
45	Stationery & Printing Stationery & Printing General Non-Building	434.00

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
46	Statistics	
	Statistics	
	General Non-Building	30.00
47	Survey & Land Records	
	Housing	
	General Non-Building	400.00
	Land Reforms	
	General Non-Building	70.00
Survey & Land Records Total		470.00
48	Tourism	
	Tourism	
	General Non-Building	2551.58
	General Building	248.42
	Gen - NL - Institution #	3283.00
	Aricamedu Project *	1900.00
Tourism Total		7983.00
(*)	₹19 crores provided under one time ACA for Aricamedu Project at Puducherry and this should not be diverted for any other purpose.	
(#)	Includes ₹26 crores for Thirunallar Temple Town Project with loan assistance of HUDCO.	
(#)	Includes ₹6.83 crores for RCC box culvert for the Sewage pipeline crossing the runway at Puducherry Airport.	
49	Town & Country Planning	
	Housing	
	General Non-Building	4400.00
	JNNURM-Central Share #	2656.00
	JNNURM-State Share	124.87
Housing Total		7180.87

(₹. Lakhs)

Sl. No.	Department / Sector Name	Revised Outlay 2010-11
	Urban Development	
	General Non-Building & JNNURM-Central Share @	3000.00
	JNNURM-State Share	2044.00
		300.13
	Urban Development Total	5344.13
Town & Country Planning Total		12525.00
(#)	₹26.56 crores provided under JNNURM.	
(@)	₹20.44 crores provided under JNNURM.	
(&)	Includes ₹25 crores for the assistance to local bodies, corporations, town improvements, boards etc.	
50	Transport	
	Road Transport	
	General Non-Building (*)	1100.00
(*)	Additional ₹ 3.00 crores is meant towards PRTC	
51	Women & Child Development	
	Empowerment of Women & Children	
	General Non-Building *	8764.50
	General Building	10.00
	SCSP Non-Building	1295.00
	SCSP Building	100.00
	Empowerment of Women & Children Total	10169.50
	Nutrition	
	General Non-Building	140.60
	SCSP Non-Building	55.40
	Nutrition Total	196.00
Women & Child Development Total		10365.50
(*)	Includes ₹7.39 crores for National Social Assistance Programme.	
Grand Total		180000.00