

Chapter-12

**The Budget allocated to each agency
(Particulars of all plans, Proposed expenditure and report on disbursement made)**

For Public Authorities responsible for development, construction, technical works

Year 2023-24:

Sl. No.	Name of the scheme/ Head	Activity	Starting date of the activity	Planned end date of the activity	Amount Proposed	Amount released/ disbursed (no. of instalments)	Actual expenditure for the last year	Responsible officer for the quality and the complete execution of the work
-NIL-								

For other Public Authority

Sl.No.	Head	Proposed Budget	Sanctioned Budget	Amount released/disbursed (no. of instalments)
-NIL-				