



GOVERNMENT OF PUDUCHERRY

**Department / Sector / Scheme - wise
Budget Allocation 2022-23**

PLANNING AND RESEARCH DEPARTMENT

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

BUDGET ALLOCATION 2022-23

(Rs. In lakhs)

ABSTRACT

Description	Outlay 2022-23
Revenue	781984.51
Capital	167056.42
CSS	
Revenue	38402.75
Capital	5358.32
SCSP Revenue	6238.92
SCSP Capital	0.01
	50000.00
SCSP	
Revenue	32304.67
Capital	1315.40
	33620.07
Negotiated Loan	
Revenue	8885.00
Capital	26115.00
Capital (SCSP)	300.00
	35300.00
CRF	2000.00
Grand Total	1069961.00

Government of Puducherry
Planning and Research Department

Department / Sector / Scheme-wise Budget Allocation 2022-23

(Rs. in lakhs)

Sl.No.	Department / Sector / Group	Outlay	Page No.
1	Accounts and Treasuries		1
	OAS		
		Capital	146,627.86
		Revenue	198,427.14
		OAS Total	345,055.00
	Accounts and Treasuries	345,055.00	
2	Adi Dravidar Welfare and Scheduled Tribes Welfare		2
	Housing		
		SCSP-Capital	281.00
		SCSP-Revenue	1,747.00
		Housing Total	2,028.00
	Welfare of SCs & STs		
		CSS-SCSP-Capital	0.01
		CSS-SCSP-Revenue	1,832.13
		SCSP-Capital	120.00
		SCSP-Revenue	12,708.37
		Welfare of SCs & STs Total	14,660.51
	Adi Dravidar Welfare and Scheduled Tribes Welfare	16,688.51	
3	Agriculture and Farmers Welfare		3
	Agriculture		
		Capital	39.81
		CSS-Revenue	955.00
		CSS-SCSP-Revenue	145.00
		Revenue	11,845.39
		SCSP-Revenue	367.63
		Agriculture Total	13,352.83
	Minor Irrigation		
		Revenue	384.74
		SCSP-Revenue	16.40
		Minor Irrigation Total	401.14
	Agriculture and Farmers Welfare	13,753.97	

Sl.No.	Department / Sector / Group	Outlay	Page No.
4	Animal Husbandry and Animal Welfare		6
	Animal Husbandry		
		Capital	7.05
		CSS-Revenue	150.75
		Revenue	5,430.66
		SCSP-Revenue	168.29
		Animal Husbandry Total	5,756.75
		Animal Husbandry and Animal Welfare	5,756.75
5	Art and Culture		7
	Education		
		Capital	34.00
		CSS-Revenue	456.18
		Revenue	2,115.62
		SCSP-Revenue	24.07
		Education Total	2,629.87
		Art and Culture	2,629.87
6	Chief Secretariat		8
	OAS		
		Revenue	4,220.73
		OAS Total	4,220.73
	Tourism		
		Revenue	139.27
		Tourism Total	139.27
		Chief Secretariat	4,360.00
7	Civil Supplies and Consumer Affairs		8
	Civil Supplies		
		CSS-Revenue	2,086.79
		Revenue	18,551.00
		SCSP-Revenue	3,100.00
		Civil Supplies Total	23,737.79
		Civil Supplies and Consumer Affairs	23,737.79
8	Commercial Taxes		9
	OAS		
		Capital	30.00
		Revenue	1,532.00
		OAS Total	1,562.00
		Commercial Taxes	1,562.00

Sl.No.	Department / Sector / Group	Outlay	Page No.
9	Cooperative		9
	Co-operation		
		Capital	432.70
		Revenue	3,818.26
		SCSP-Revenue	35.10
		Co-operation Total	4,286.06
	Dairy Development		
		Revenue	582.32
		SCSP-Revenue	69.42
		Dairy Development Total	651.74
	Handlooms		
		Revenue	98.20
		Handlooms Total	98.20
	Housing		
		Revenue	237.00
		SCSP-Revenue	28.00
		Housing Total	265.00
		Cooperative	5,301.00
10	Department of Sainik Welfare		10
	OAS		
		Revenue	144.78
		OAS Total	144.78
		Department of Sainik Welfare	144.78
11	Department for The Welfare Of Backward Class And Minoritie		11
	Social Security & Welfare		
		Capital	220.00
		CSS-Revenue	215.00
		Revenue	1,640.00
		SCSP-Revenue	20.00
		Social Security & Welfare Total	2,095.00
		Department for The Welfare Of Backward Class And Minorities	2,095.00
12	Department of Drug Control		11
	Medical & Public Health		
		Capital	130.00
		CSS-Revenue	185.00
		Revenue	162.76
		Medical & Public Health Total	477.76
		Department of Drug Control	477.76

Sl.No.	Department / Sector / Group	Outlay	Page No.
13	Department of Food And Drugs Testing		12
	Medical & Public Health		
		CSS-Capital	859.87
		Revenue	308.00
		Medical & Public Health Total	1,167.87
	Department of Food And Drugs Testing	1,167.87	
14	Department of Food Safety		12
	Medical & Public Health		
		Revenue	11.86
		Medical & Public Health Total	11.86
	Department of Food Safety	11.86	
15	Economics and Statistics		12
	Statistics		
		Capital	15.00
		CSS-Revenue	40.00
		Revenue	590.00
		Statistics Total	645.00
	Economics and Statistics	645.00	
16	Election		13
	OAS		
		Revenue	1,015.00
		OAS Total	1,015.00
	Election	1,015.00	
17	Electricity		13
	NCSE		
		Revenue	23.75
		NCSE Total	23.75
	Power		
		Capital	3,783.95
		Revenue	165,516.90
		SCSP-Capital	408.40
		Power Total	169,709.25
	Electricity	169,733.00	
18	Fire Services		14
	OAS		
		Capital	1,007.10
		NL-Capital	300.00
		Revenue	1,743.90
		OAS Total	3,051.00
	Fire Services	3,051.00	

Sl.No.	Department / Sector / Group	Outlay	Page No.
19	Fisheries And Fishermen Welfare		15
	Fisheries		
	Capital	68.00	
	CSS-Capital	3,568.29	
	CSS-Revenue	2,197.46	
	CSS-SCSP-Revenue	434.25	
	Revenue	6,224.85	
	Fisheries Total	12,492.85	
	Fisheries And Fishermen Welfare	12,492.85	
20	Forest and Wild Life		16
	Forestry & Wild Life		
	Capital	55.00	
	CSS-Revenue	238.14	
	Revenue	623.00	
	Forestry & Wild Life Total	916.14	
	Forest and Wild Life	916.14	
21	Guest House New Delhi		17
	Tourism		
	Revenue	549.00	
	Tourism Total	549.00	
	Guest House New Delhi	549.00	
22	Health and Family Welfare Services		17
	Medical & Public Health		
	Capital	2,583.47	
	CSS-Revenue	4,443.00	
	CSS-SCSP-REVENUE	657.00	
	NL-Capital	8,215.00	
	NL-Revenue	4,012.00	
	Revenue	75,443.12	
	SCSP-Capital	62.00	
	SCSP-Revenue	1,901.35	
	Medical & Public Health Total	97,316.94	
	Health and Family Welfare Services	97,316.94	

Sl.No.	Department / Sector / Group	Outlay	Page No.
23	Higher and Technical Education Education		19
		Capital	155.02
		CSS-Revenue	420.00
		CSS-SCSP-Revenue	180.00
		NL-Capital	300.00
		Revenue	28,560.98
		SCSP-Revenue	462.00
		Education Total	30,078.00
	Higher and Technical Education	30,078.00	
24	Hindu Religious Institutions OAS		21
		Revenue	502.23
		OAS Total	502.23
	Hindu Religious Institutions	502.23	
25	Indian System Of Medicine (ISM) Medical & Public Health		21
		CSS-Revenue	1,401.60
		NL-Revenue	1,300.00
		Revenue	1,940.08
		SCSP-Revenue	35.00
		Medical & Public Health Total	4,676.68
	Indian System Of Medicine (ISM)	4,676.68	
26	Industries and Commerce Industries		22
		Capital	297.00
		CSS-Revenue	457.41
		Revenue	9,862.85
		SCSP-Revenue	162.70
		Industries Total	10,779.96
	Industries and Commerce	10,779.96	
27	Information and Publicity Information & Publicity		23
		Revenue	775.00
		Information & Publicity Total	775.00
	Information and Publicity	775.00	
28	Information Technology Information Technology & E-governance		23
		Revenue	1,683.41
		Information Technology & E-governance Total	1,683.41
	Information Technology	1,683.41	

Sl.No.	Department / Sector / Group	Outlay	Page No.
29	Jails OAS		24
		Capital	80.00
		Revenue	930.37
		OAS Total	1,010.37
		Jails	1,010.37
30	Judicial OAS		24
		Revenue	2,655.00
		OAS Total	2,655.00
		Judicial	2,655.00
31	Labour and Labour Welfare Labour & Labour Welfare		24
		Capital	194.00
		CSS-Revenue	889.68
		CSS-SCSP-Revenue	112.79
		Revenue	3,661.14
		SCSP-Revenue	35.26
		Labour & Labour Welfare Total	4,892.87
		Labour and Labour Welfare	4,892.87
32	Law OAS		26
		CSS-Revenue	45.00
		Revenue	735.00
		OAS Total	780.00
		Law	780.00
33	Legislative Assembly OAS		26
		Capital	586.00
		Revenue	1,563.00
		OAS Total	2,149.00
		Legislative Assembly	2,149.00
34	Lieutenant Governor's Secretariat OAS		26
		Revenue	690.00
		OAS Total	690.00
		Lieutenant Governor's Secretariat	690.00

Sl.No.	Department / Sector / Group	Outlay	Page No.
35	Local Administration		27
	Community Development		
		CSS-Revenue	1,156.22
		CSS-SCSP-Revenue	544.00
		Revenue	1,830.21
		SCSP-Revenue	682.48
		Community Development Total	4,212.91
	Urban Development		
		CSS-Revenue	12,199.78
		NL-Revenue	2,900.00
		Revenue	10,580.31
		Urban Development Total	25,680.09
		Local Administration	29,893.00
36	O/o Council of Ministers		29
	OAS		
		Revenue	1,523.44
		OAS Total	1,523.44
		O/o Council of Ministers	1,523.44
37	Planning and Research		29
	Secretariat Economic Services		
		Revenue	556.00
		Secretariat Economic Services Total	556.00
		Planning and Research	556.00
38	Police		29
	Housing		
		Capital	1,488.00
		Housing Total	1,488.00
	OAS		
		Capital	1,268.64
		CSS-Capital	657.00
		CSS-Revenue	640.00
		Revenue	30,241.83
		OAS Total	32,807.47
		Police	34,295.47
39	Port		30
	Port		
		Capital	170.11
		NL-Capital	100.00
		Revenue	627.89
		Port Total	898.00
		Port	898.00

Sl.No.	Department / Sector / Group	Outlay	Page No.
40	Public Works		30
	Flood Control		
		Capital	752.00
		NL-Capital	900.00
		Revenue	56.00
		SCSP-Capital	19.00
		SCSP-Revenue	10.00
		Flood Control Total	1,737.00
	Housing		
		Capital	30.00
		Revenue	391.79
		Housing Total	421.79
	Minor Irrigation		
		Capital	53.00
		CSS-Revenue	4.39
		NL-Capital	200.00
		Revenue	2,202.79
		SCSP-Capital	7.00
		SCSP-Revenue	19.00
		Minor Irrigation Total	2,486.18
	Public Works		
		Capital	441.46
		NL-Capital	100.00
		Revenue	12,530.16
		SCSP-Capital	35.00
		Public Works Total	13,106.62
	Roads & Bridges		
		Capital	3,346.60
		CRF-Capital	2,000.00
		NL-Capital	12,100.00
		Revenue	3,352.32
		SCSP-Capital	40.00
		SCSP-Revenue	155.90
		Roads & Bridges Total	20,994.82
	Urban Development		
		Capital	100.00
		Revenue	1,191.60
		SCSP-Revenue	10.00
		Urban Development Total	1,301.60

Sl.No.	Department / Sector / Group	Outlay	Page No.
	Water Supply & Sanitation		
		Capital	769.27
		NL-Capital	3,700.00
		Revenue	10,843.01
		SCSP-Capital	3.00
		SCSP-Revenue	82.10
	Water Supply & Sanitation Total	15,397.38	
	Public Works	55,445.39	
41	Regional Administration (Karaikal)		33
	OAS		
		Revenue	152.74
	OAS Total	152.74	
	Regional Administration (Karaikal)	152.74	
42	Regional Administration (Mahe)		33
	OAS		
		Revenue	125.62
	OAS Total	125.62	
	Regional Administration (Mahe)	125.62	
43	Regional Administration (Yanam)		33
	OAS		
		Revenue	77.70
	OAS Total	77.70	
	Regional Administration (Yanam)	77.70	
44	Revenue		33
	OAS		
		Capital	54.00
		CSS-Revenue	66.79
		Revenue	6,302.00
	OAS Total	6,422.79	
	Revenue	6,422.79	
45	Rural Development		34
	Community Development		
		CSS-Revenue	3,212.83
		CSS-SCSP-Revenue	587.17
		NL-Revenue	673.00
		Revenue	1,299.00
		SCSP-Revenue	4.00
	Community Development Total	5,776.00	
	Rural Development	5,776.00	

Sl.No.	Department / Sector / Group	Outlay	Page No.
46	School Education		35
	Education		
		Capital	1,648.17
		CSS-Revenue	1,265.78
		CSS-SCSP-Revenue	334.22
		NL-Capital	100.00
		Revenue	72,899.53
		SCSP-Capital	340.00
		SCSP-Revenue	738.15
		Education Total	77,325.85
	Nutrition		
		CSS-Revenue	486.00
		CSS-SCSP-Revenue	114.00
		Revenue	2,023.23
		SCSP-Revenue	343.29
		Nutrition Total	2,966.52
		School Education	80,292.37
47	Science and Technology		38
	Renewable Energy Programme		
		Revenue	45.10
		Renewable Energy Programme Total	45.10
	Scientific Research		
		Capital	50.00
		Revenue	447.90
		Scientific Research Total	497.90
		Science and Technology	543.00
48	Social Welfare		38
	Social Security & Welfare		
		Capital	98.00
		CSS-Capital	273.16
		CSS-Revenue	125.98
		Revenue	7,317.78
		SCSP-Revenue	1,368.95
		Social Security & Welfare Total	9,183.87
		Social Welfare	9,183.87
49	Stationery and Printing		39
	Stationery & Printing		
		Capital	30.40
		Revenue	3,009.60
		Stationery & Printing Total	3,040.00
		Stationery and Printing	3,040.00

Sl.No.	Department / Sector / Group	Outlay	Page No.
50	Survey and Land Records		39
	Housing		
		Revenue	168.62
		Housing Total	168.62
	Land Reforms		
		CSS-Revenue	15.70
		Revenue	816.38
		Land Reforms Total	832.08
		Survey and Land Records	1,000.70
51	Tourism		40
	Tourism		
		Capital	322.80
		NL-Capital	100.00
		Revenue	1,850.88
		Tourism Total	2,273.68
		Tourism	2,273.68
52	Town And Country Planning		40
	Housing		
		CSS-Revenue	1,902.21
		CSS-SCSP-Revenue	1,184.22
		Revenue	2,087.40
		SCSP-Revenue	27.00
		Housing Total	5,200.83
	Urban Development		
		CSS-Revenue	92.40
		Revenue	885.60
		Urban Development Total	978.00
		Town And Country Planning	6,178.83
53	Transport		41
	Road Transport		
		Capital	60.01
		Revenue	4,154.55
		Road Transport Total	4,214.56
		Transport	4,214.56
54	Vigilance and Anti Corruption		42
	OAS		
		Revenue	224.00
		OAS Total	224.00
		Vigilance and Anti Corruption	224.00

Sl.No.	Department / Sector / Group	Outlay	Page No.
55	Women and Child Development		42
	Empowerment of Women & Children		
		Capital	28.00
		CSS-Revenue	2,398.50
		CSS-SCSP-Revenue	114.14
		Revenue	45,448.04
		SCSP-Revenue	7,846.78
	Empowerment of Women & Children Total	55,835.46	
	Nutrition		
		CSS-Revenue	655.16
		Revenue	1,783.18
		SCSP-Revenue	136.43
	Nutrition Total	2,574.77	
	Women and Child Development	58,410.23	
	Grand Total	1,069,661.00	

Government of Puducherry
Planning and Research Department

Department / Sector / Scheme-wise Budget Allocation 2022-23

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2022-23
Accounts and Treasuries			
OAS			
1	P059	Strengthening of Dte. of Accounts and Treasuries	
		Capital	50.00
		Revenue	2,515.00
		Sub-total	2,565.00
2	P064	Pension and other benefits to Retired and serving Government Employees	
		Revenue	101,183.70
		Sub-total	101,183.70
3	P065	Government Contribution to New Pension Scheme	
		Revenue	10,095.30
		Sub-total	10,095.30
4	P251	Loans to Government Servants for HBA and advance for purchase of computers	
		Capital	50.00
		Sub-total	50.00
5	P285	Repayment of principal / interest for the loans obtained from market borrowings / HUDCO / NABARD / NSS / REC / AFD / Non-Plan schemes	
		Capital	146,527.86
		Revenue	81,398.14
		Sub-total	227,926.00
6	P302	Non-obligatory Sinking Fund towards discharge of open Market Loans	
		Revenue	3,200.00
		Sub-total	3,200.00
7	P303	Payment of Interest for Ways and Means Advances	
		Revenue	35.00
		Sub-total	35.00
		OAS Total	345,055.00
Accounts and Treasuries			345,055.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2022-23
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Adi Dravidar Welfare and Scheduled Tribes Welfare

Housing

1	C132	Construction of SC boys hostel at Keezhakasakudy	SCSP-Revenue	445.00
			Sub-total	445.00
2	P154	Financial Assistance for construction of Low Cost Dwelling Units / Development of Housing Colonies / House Sites and grant of house construction subsidies	SCSP-Capital	281.00
			SCSP-Revenue	1,302.00
			Sub-total	1,583.00
			Housing Total	2,028.00

Welfare of SCs & STs

1	C042	Scheme for Development of Scheduled Castes	CSS-SCSP-Capital	0.01
			CSS-SCSP-Revenue	1,217.81
			Sub-total	1,217.82
2	C132	Construction of SC boys hostel at Keezhakasakudy	CSS-SCSP-Revenue	300.01
			SCSP-Capital	82.00
			Sub-total	382.01
3	C151	Pradhan Mantri Adarsh Gram Yojana (PMAGY) (CSS)	CSS-SCSP-Revenue	0.01
			Sub-total	0.01
4	C152	Special Central Assistance to SCSP (CSS)	CSS-SCSP-Revenue	0.01
			Sub-total	0.01
5	C155	Assistance to State Scheduled Caste Development Corporation (SCDCs)(CSS)	CSS-SCSP-Revenue	0.01
			Sub-total	0.01
6	C171	Pre/Post Matric Scholarship to SC students (CSS)	CSS-SCSP-Revenue	314.26
			Sub-total	314.26
7	C172	Pre/Post Matric Scholarship to ST students (CSS)	CSS-SCSP-Revenue	0.02
			Sub-total	0.02

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
8	P149	Strengthening of the Department for the welfare of Scheduled Caste / Scheduled Tribes		
			SCSP-Capital	20.00
			SCSP-Revenue	548.44
			Sub-total	568.44
9	P150	Welfare schemes to SC students		
			SCSP-Capital	2.00
			SCSP-Revenue	2,882.59
			Sub-total	2,884.59
10	P151	Assistance to PADCO		
			SCSP-Revenue	901.20
			Sub-total	901.20
11	P152	Providing Civic and Basic Amenities to the areas of Scheduled Castes		
			SCSP-Capital	0.50
			SCSP-Revenue	2,636.10
			Sub-total	2,636.60
12	P153	Welfare measures to uplift the Scheduled Caste people		
			SCSP-Revenue	3,230.01
			Sub-total	3,230.01
13	P155	Welfare measures to uplift the Scheduled Tribe people		
			SCSP-Revenue	10.03
			Sub-total	10.03
14	P305	Grant of full fees to SC and ST students (1st to 12th std) studying in private school recognised by the Govt. including Govt. aided Schools		
			SCSP-Revenue	2,500.00
			Sub-total	2,500.00
15	P324	Construction of Ambedkar Vigyan Bhavan		
			SCSP-Capital	15.50
			Sub-total	15.50
			Welfare of SCs & STs Total	14,660.51
			Adi Dravidar Welfare and Scheduled Tribes Welfare	16,688.51

Agriculture and Farmers Welfare

Agriculture

1	C016	National Food Security Mission		
			CSS-Revenue	20.02
			Sub-total	20.02
2	C017	National Horticulture Mission		
			CSS-Revenue	100.00
			Sub-total	100.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
3	C018	National Mission on Sustainable Agriculture		
			CSS-Revenue	65.00
			Sub-total	65.00
4	C020	National Mission on Agriculture Extension and Technology		
			CSS-Revenue	245.00
			CSS-SCSP-Revenue	45.00
			Sub-total	290.00
5	C067	Rashtriya Krishi Vikas Yojana (CSS)		
			CSS-Revenue	224.15
			Sub-total	224.15
6	C077	Pradhan Mantri Sinchayee Yojana		
			CSS-Revenue	50.00
			Sub-total	50.00
7	C104	National e-governance programme (Agriculture)		
			CSS-Revenue	0.01
			Sub-total	0.01
8	C105	Paramparagat Krishi Vikas Yojana		
			CSS-Revenue	10.00
			Sub-total	10.00
9	C146	National oilseed & oil palm mission		
			CSS-Revenue	1.64
			Revenue	6.40
			Sub-total	8.04
10	C147	Sub mission on agricultural mechanisation		
			CSS-Revenue	229.17
			CSS-SCSP-Revenue	100.00
			Sub-total	329.17
11	C148	Sub mission on seed and planting materials		
			CSS-Revenue	10.01
			Sub-total	10.01
12	P187	Strengthening of the Agriculture Department		
			Capital	30.00
			Revenue	1,189.45
			Sub-total	1,219.45
13	P188	Integrated programme for promotion of crop production technology		
			Revenue	2,693.45
			SCSP-Revenue	343.02
			Sub-total	3,036.47

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2022-23	
14	P190	Soil Resource Management and Inputs Quality Control	Revenue	158.65
			Sub-total	158.65
15	P191	Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	Revenue	8.50
			SCSP-Revenue	6.00
			Sub-total	14.50
16	P192	Integrated Extension Project, Agricultural Information Service, Training and Capacity Building	Revenue	1,704.40
			Sub-total	1,704.40
17	P193	Welfare Board for Agriculture Labourers	Revenue	8.60
			Sub-total	8.60
18	P194	Scheme for promoting Crop Insurance	Revenue	200.00
			Sub-total	200.00
19	P195	Promotion of Agricultural mechanisation	Revenue	12.43
			Sub-total	12.43
20	P196	Integrated Horticulture Development Programme through diversification agriculture and precision farming	Revenue	1,135.68
			SCSP-Revenue	18.61
			Sub-total	1,154.29
21	P197	Strengthening of Soil and Water Conservation Wing	Revenue	299.64
			Sub-total	299.64
22	P198	Strengthening of Agricultural Engineering Wing and Workshop	Capital	6.00
			Revenue	403.54
			Sub-total	409.54
23	P199	Maintenance of Botanical Garden	Revenue	143.23
			Sub-total	143.23
24	P200	Strengthening of Agricultural Educational Institutions	Revenue	2,951.00
			Sub-total	2,951.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
25	P201	Development of Agricultural Marketing	Revenue	568.83
			Sub-total	568.83
26	P310	Acquisition of land for Agriculture Department	Capital	3.81
			Sub-total	3.81
27	P311	Relief to Farmers due to sudden railfall	Revenue	361.59
			Sub-total	361.59
			Agriculture Total	13,352.83
Minor Irrigation				
1	P202	Integrated scheme for development, harvesting, recharging and conservation of ground water	Revenue	384.74
			SCSP-Revenue	16.40
			Sub-total	401.14
			Minor Irrigation Total	401.14
			Agriculture and Farmers Welfare	13,753.97

Animal Husbandry and Animal Welfare

Animal Husbandry

1	C021	National Livestock Health and Disease Control Programme	CSS-Revenue	50.05
			Sub-total	50.05
2	C022	National Livestock Management Programme	CSS-Revenue	98.00
			Revenue	20.00
			Sub-total	118.00
3	C161	National Livestock Census and Integrated Sample Survey	CSS-Revenue	2.70
			Sub-total	2.70
4	P206	Strengthening of Animal Husbandry Administration, extension, introduction of e-governance and veterinary education	Revenue	2,689.17
			Sub-total	2,689.17
5	P207	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease and Intelligence Unit	Capital	5.05
			Revenue	1,143.45
			SCSP-Revenue	75.00
			Sub-total	1,223.50

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2022-23
6	P208	Programme for improvement of livestock and poultry breeding and production	
		Capital	2.00
		Revenue	1,578.04
		SCSP-Revenue	93.29
		Sub-total	1,673.33
		Animal Husbandry Total	5,756.75
		Animal Husbandry and Animal Welfare	5,756.75

Art and Culture

Education

1	C063	Setting up, promotion and strengthening of Regional Musuems (Central Sector Scheme)	
		CSS-Revenue	456.18
		Sub-total	456.18
2	P113	Strengthening of the Art and Culture Directorate and Setting up Official Language development Cell	
		Revenue	129.68
		SCSP-Revenue	1.36
		Sub-total	131.04
3	P115	Financial Assistance to Bharathiar Palkalaikoodam / Pondicherry Institute of Linguistic and Culture	
		Revenue	830.20
		Sub-total	830.20
4	P116	Financial Assistance to persons distinguished in letters, arts and persons distinguished in performing visual arts	
		Revenue	54.40
		SCSP-Revenue	4.21
		Sub-total	58.61
5	P117	Promotion of cultural activities / inter-state exchange of cultural troupes / GIA to Voluntary Cultural Organizations	
		Revenue	197.00
		Sub-total	197.00
6	P118	Expansion and improvement of libraries / archives / reading rooms	
		Capital	29.00
		Revenue	768.44
		SCSP-Revenue	18.50
		Sub-total	815.94
7	P119	Improvements to museums / research centres / Nehru Science Centre	
		Capital	5.00
		Revenue	135.90
		Sub-total	140.90

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
			Education Total	2,629.87
			Art and Culture	2,629.87
Chief Secretariat				
OAS				
1	P023	Computerization in Chief Secretariat (EDP Centre)	Revenue	3,099.73
			Sub-total	3,099.73
2	P024	Strengthening of Personnel and Administrative Reforms Wing	Revenue	20.00
			Sub-total	20.00
3	P148	Swatantra Sainik Samman Pension Scheme	Revenue	1,101.00
			Sub-total	1,101.00
			OAS Total	4,220.73
Tourism				
1	P025	Strengthening of Government Guest House, Chennai	Revenue	139.27
			Sub-total	139.27
			Tourism Total	139.27
			Chief Secretariat	4,360.00

Civil Supplies and Consumer Affairs**Civil Supplies**

1	C057	Consumer Awareness Programme	CSS-Revenue	0.03
			Sub-total	0.03
2	C058	State Consumer Helpline	CSS-Revenue	9.62
			Sub-total	9.62
3	C092	Strengthening of Consumer Forum	CSS-Revenue	35.00
			Sub-total	35.00
4	C115	Cash incentives for Kerosene Distribution Reforms	CSS-Revenue	26.14
			Sub-total	26.14
5	C164	Financial Assistance for generating awareness among Targeted Public Distribution (PDS) Beneficiaries	CSS-Revenue	16.00
			Revenue	4.00
			Sub-total	20.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2022-23	
6	C165	Financial Assistance for price stabilisation scheme		
			CSS-Revenue	500.00
			Revenue	150.00
			Sub-total	650.00
7	C166	Contribution to State Consumer Welfare (Corpus) Fund		
			CSS-Revenue	1,500.00
			Revenue	500.00
			Sub-total	2,000.00
8	P013	Distribution of essential commodities		
			Revenue	16,300.91
			SCSP-Revenue	3,100.00
			Sub-total	19,400.91
9	P014	Expansion and strengthening of PDS and strengthening of the Directorate		
			Revenue	1,023.33
			Sub-total	1,023.33
10	P015	Expansion of Food Cell		
			Revenue	296.26
			Sub-total	296.26
11	P016	Assistance to PAPSCO		
			Revenue	276.50
			Sub-total	276.50
			Civil Supplies Total	23,737.79
		Civil Supplies and Consumer Affairs		23,737.79

Commercial Taxes

OAS

1	P017	Monitoring and support services for collection charges under GST		
			Capital	30.00
			Revenue	1,532.00
			Sub-total	1,562.00
			OAS Total	1,562.00
		Commercial Taxes		1,562.00

Cooperative

Co-operation

1	P179	Investment assistance to business activities		
			Capital	432.70
			Revenue	2,181.00
			SCSP-Revenue	35.10
			Sub-total	2,648.80

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
2	P182	Strengthening of the Co-operative Department	Revenue	1,474.16
			Sub-total	1,474.16
3	P183	Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme	Revenue	163.10
			Sub-total	163.10
			Co-operation Total	4,286.06
Dairy Development				
1	P180	Strengthening of the Dairy Development Wing	Revenue	217.84
			Sub-total	217.84
2	P181	Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf-feed to the milk pouring members of Co-operative Milk Producers Society	Revenue	364.48
			SCSP-Revenue	69.42
			Sub-total	433.90
			Dairy Development Total	651.74
Handlooms				
1	P184	Handloom Development and Weavers Welfare Scheme	Revenue	98.20
			Sub-total	98.20
			Handlooms Total	98.20
Housing				
1	P178	Assistance to housing Co-operatives	Revenue	237.00
			SCSP-Revenue	28.00
			Sub-total	265.00
			Housing Total	265.00
			Cooperative	5,301.00
Department of Sainik Welfare				
OAS				
1	P173	Strengthening of Department of Rajya Sainik Welfare	Revenue	144.78
			Sub-total	144.78
			OAS Total	144.78
			Department of Sainik Welfare	144.78

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2022-23
Department for The Welfare Of Backward Class And Minorities			
Social Security & Welfare			
1	C043	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes	
			CSS-Revenue 215.00
			Sub-total 215.00
2	P174	Strengthening of Directorate for the welfare of Backward Classes and Minorities	
			Revenue 117.00
			Sub-total 117.00
3	P175	Assistance to State Level Commission for Backward Classes	
			Revenue 36.50
			Sub-total 36.50
4	P176	Financial Assistance to Pondicherry Backward Classes and Minorities Development Corporation	
			Revenue 1,031.50
			Sub-total 1,031.50
5	P177	Welfare programmes for the backward classes and minority students	
			Capital 220.00
			Revenue 455.00
			SCSP-Revenue 20.00
			Sub-total 695.00
		Social Security & Welfare Total	2,095.00
Department for The Welfare Of Backward Class And Minorities			2,095.00
Department of Drug Control			
Medical & Public Health			
1	C140	Strengthening of State Drug Regulatory System	
			Capital 130.00
			CSS-Revenue 185.00
			Revenue 85.00
			Sub-total 400.00
2	P131	Setting up of Department of Drugs Control	
			Revenue 77.76
			Sub-total 77.76
		Medical & Public Health Total	477.76
Department of Drug Control			477.76

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
Department of Food And Drugs Testing				
Medical & Public Health				
1	C131	Creation and renovation of infrastructure in the existing laboratories in the department of Food and Drug Testing	CSS-Capital	859.87
			Sub-total	859.87
2	P130	Strengthening of the Food & Drugs Testing	Revenue	308.00
			Sub-total	308.00
Medical & Public Health Total				1,167.87
Department of Food And Drugs Testing				1,167.87

Department of Food Safety**Medical & Public Health**

1	P129	Setting up of Food Safety Department	Revenue	11.86
			Sub-total	11.86
Medical & Public Health Total				11.86
Department of Food Safety				11.86

Economics and Statistics**Statistics**

1	C136	Agricultural Census	CSS-Revenue	20.00
			Sub-total	20.00
2	C137	Timely Reporting Scheme	CSS-Revenue	10.00
			Sub-total	10.00
3	C138	Improvements to Crop Statistics	CSS-Revenue	10.00
			Sub-total	10.00
4	P186	Strengthening of Directorate of Economics and Statistics	Capital	15.00
			Revenue	590.00
			Sub-total	605.00
Statistics Total				645.00
Economics and Statistics				645.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
Election				
OAS				
1	P006	Strengthening of Elections Department and conduct of Lok Sabha and Assembly Elections	Revenue	1,015.00
			Sub-total	1,015.00
			OAS Total	1,015.00
			Election	1,015.00

Electricity**NCSE**

1	P240	Experimental non-conventional solar pond based solar power system	Revenue	23.75
			Sub-total	23.75
			NCSE Total	23.75

Power

1	P232	Strengthening of the Electricity Department and provision of electrical works in government buildings	Capital	1,581.00
			Revenue	20,406.25
			Sub-total	21,987.25
2	P233	Strengthening of Consumer Grievance Redressal Forum	Revenue	81.30
			Sub-total	81.30
3	P234	Cost incurred towards purchase of power	Revenue	144,000.00
			Sub-total	144,000.00
4	P235	Establishment of computer based system monitoring centre	Revenue	229.00
			Sub-total	229.00
5	P236	Setting up of standard laboratory - Training, Research and Development	Revenue	169.35
			Sub-total	169.35
6	P238	Human Resources and Development	Revenue	4.00
			Sub-total	4.00
7	P239	Modernisation of billing method and e-governance initiatives and improvement of communication methods	Revenue	117.00
			Sub-total	117.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
8	P241	System improvement for reduction of transmission and distribution losses	Capital	720.10
			SCSP-Capital	52.00
			Sub-total	772.10
9	P242	Rural Electrification	Capital	74.90
			SCSP-Capital	50.70
			Sub-total	125.60
10	P243	Extension and development of power supply to all categories of consumers and street lights	Capital	331.50
			SCSP-Capital	5.70
			Sub-total	337.20
11	P244	Providing meters for all consumers under 100% metering programme	Capital	406.00
			Sub-total	406.00
12	P245	Conversion of HT overhead lines into UG cables, modernisation and augmentation of existing 11 KV RMS system, rationalisation and improvement of distribution in urban areas	Capital	105.00
			Sub-total	105.00
13	P246	Erection / establishment / upgradation / providing of 230 KV and 110 KV primary main sub-stations and EHT lines	Capital	565.45
			Revenue	10.00
			SCSP-Capital	300.00
			Sub-total	875.45
14	P295	Grant of subsidy on Power Consumption Charges to Domestic Consumers	Revenue	500.00
			Sub-total	500.00
			Power Total	169,709.25
			Electricity	169,733.00

Fire Services

OAS

1	P060	Modernisation of Fire Services, protection and control	Capital	1,007.10
			Revenue	1,743.90
			Sub-total	2,751.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
2	P278	Building Works - Creation of infrastructure facilities (Fire Services - NL)	NL-Capital	300.00
			Sub-total	300.00
			OAS Total	3,051.00
			Fire Services	3,051.00

Fisheries And Fishermen Welfare

Fisheries

1	C089	Establishment of fishing harbour, Karaikal	CSS-Capital	2,034.34
			Sub-total	2,034.34
2	C109	Integrated development and management of fisheries	CSS-Capital	797.15
			CSS-Revenue	197.46
			CSS-SCSP-Revenue	250.85
			Sub-total	1,245.46
3	C133	Construction of Fishing Harbour, Mahe	CSS-Capital	500.00
			Sub-total	500.00
4	C134	Construction of Fishing Harbour, Yanam	CSS-Capital	236.80
			Sub-total	236.80
5	C154	Pradhan Mantri Matsya Sampada Yojana (CSS)	CSS-Revenue	2,000.00
			CSS-SCSP-Revenue	183.40
			Sub-total	2,183.40
6	P209	Strengthening of the Fisheries Department	Capital	8.00
			Revenue	568.06
			Sub-total	576.06
7	P210	Development of fresh water / brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	Revenue	279.00
			Sub-total	279.00
8	P211	Development of marine fisheries through mechnaisation and shore based facilities, reimbursement of tax on HSD oil and assistance to small scale fishermen, infrastructure facilities and transport facilities	Revenue	980.66
			Sub-total	980.66

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2022-23	
9	P212	Information and Publicity, training of fisherfolk	Revenue	122.95
			Sub-total	122.95
10	P213	Assistance to fishermen co-operative society and supply of subsidised fisheries requisites to fishermen	Revenue	309.85
			Sub-total	309.85
11	P214	Grant of Old Age Pension to fishermen	Revenue	2,428.33
			Sub-total	2,428.33
12	P215	Relief of fishermen during lean season and natural calamities	Revenue	1,536.00
			Sub-total	1,536.00
13	P320	Construction of Fish Farmers Training and Knowledge Centre	Capital	60.00
			Sub-total	60.00
			Fisheries Total	12,492.85
		Fisheries And Fishermen Welfare		12,492.85

Forest and Wild Life

Forestry & Wild Life

1	C025	Conservation of Natural Resources, Ecosystems and Oussudu Sanctuary	CSS-Revenue	13.37
			Sub-total	13.37
2	C026	Integrated Development of Wild Life Habitats	CSS-Revenue	109.57
			Sub-total	109.57
3	C076	Intensification of Forest Management (CSS)	CSS-Revenue	115.20
			Sub-total	115.20
4	P203	Social Forestry, afforestation and implementation of improved technologies in forestry extension	Revenue	576.10
			Sub-total	576.10
5	P204	Strengthening of the Directorate of Forest and Wildlife	Capital	55.00
			Revenue	10.87
			Sub-total	65.87

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
6	P205	Preservation, conservation, protection and development of forests and wildlife		
			Revenue	36.03
			Sub-total	36.03
			Forestry & Wild Life Total	916.14
			Forest and Wild Life	916.14

Guest House New Delhi

Tourism

1	P141	Strengthening of Government Guest House, New Delhi		
			Revenue	549.00
			Sub-total	549.00
			Tourism Total	549.00
			Guest House New Delhi	549.00

Health and Family Welfare Services

Medical & Public Health

1	C004	National Health Mission		
			CSS-Revenue	93.55
			Revenue	944.48
			Sub-total	1,038.03
2	C027	Human Resource in Health & Medical Education		
			CSS-Revenue	542.85
			Sub-total	542.85
3	C108	National Health Protection Scheme		
			Revenue	1,000.00
			Sub-total	1,000.00
4	C123	Implementation of the Sendai Framework for Disaster Risk Reduction (CSS)		
			Capital	500.00
			Revenue	1,826.00
			Sub-total	2,326.00
5	C158	National Rural Health Mission		
			CSS-Revenue	2,522.15
			CSS-SCSP-REVENUE	488.00
			Revenue	1,746.44
			SCSP-Revenue	479.00
			Sub-total	5,235.59

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2022-23
6	C159	National Urban Health Mission	
		CSS-Revenue	135.00
		CSS-SCSP-REVENUE	169.00
		Revenue	90.00
		SCSP-Revenue	144.00
		Sub-total	538.00
7	C160	PM Ayushman Bharat Health Infrastructure Mission	
		CSS-Revenue	528.00
		Revenue	357.00
		Sub-total	885.00
8	C167	Covid-19 Emergency Response and Health System preparedness package under NHM-Phase-II	
		CSS-Revenue	571.45
		Revenue	480.66
		Sub-total	1,052.11
9	C168	Covid-19 Vaccination for Health Care Workers and Frontline Workers	
		CSS-Revenue	50.00
		Sub-total	50.00
10	P120	Strengthening of the Directorate and Office of Deputy Directors / Development of Information, Education and Communication Services	
		Capital	20.00
		Revenue	3,739.84
		Sub-total	3,759.84
11	P121	Employees' State Insurance Hospital / Dispensaries	
		Revenue	3,358.45
		Sub-total	3,358.45
12	P122	Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital	
		Capital	1,448.97
		Revenue	29,449.78
		SCSP-Capital	16.00
		SCSP-Revenue	84.00
		Sub-total	30,998.75
13	P123	Improvements to programme for control and prevention of diseases like TB, Leprosy, Filaria, Malaria, COVID etc.	
		Revenue	5,132.99
		Sub-total	5,132.99

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
14	P124	Strengthening of Primary & Secondary Health Care Services	Capital	613.50
			Revenue	11,535.31
			SCSP-Capital	46.00
			SCSP-Revenue	1,179.35
			Sub-total	13,374.16
15	P125	Strengthening of Government Medical College and other health educational institutions	NL-Revenue	4,012.00
			Revenue	14,530.72
			Sub-total	18,542.72
16	P126	Life Style Modification Programme	Revenue	44.25
			Sub-total	44.25
17	P127	Providing Tertiary Health Care Services to BPL families through financial assistance and insurance coverage	Revenue	1,100.20
			SCSP-Revenue	15.00
			Sub-total	1,115.20
18	P128	Emergency medical care services	Revenue	107.00
			Sub-total	107.00
19	P281	Building Works - Creation of infrastructure facilities (Health - NL)	Capital	1.00
			NL-Capital	715.00
			Sub-total	716.00
20	P322	Government Pharmacy	NL-Capital	7,500.00
			Sub-total	7,500.00
			Medical & Public Health Total	97,316.94
			Health and Family Welfare Services	97,316.94

Higher and Technical Education

Education

1	C036	Rashtriya Uchhtar Shiksha Abhiyan	CSS-Revenue	420.00
			CSS-SCSP-Revenue	180.00
			Revenue	1,555.00
			SCSP-Revenue	462.00
			Sub-total	2,617.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
2	P103	Assistance to Centre for Development of Bio-Technology in Pondicherry University	Revenue	3.68
			Sub-total	3.68
3	P104	Strengthening and development of existing Arts and Science Colleges in the UT of Puducherry	Revenue	10,185.10
			Sub-total	10,185.10
4	P105	Development of Dr. Ambedkar Government Law College, Puducherry	Capital	69.00
			Revenue	359.71
			Sub-total	428.71
5	P106	Financial Assistance to Pondicherry Society of Higher Education (PONSHE)	Revenue	2,253.90
			Sub-total	2,253.90
6	P107	Award of financial assistance to Post Graduate Students and Research Scholars	Revenue	33.00
			Sub-total	33.00
7	P108	Financial Assistance to students studying professional courses sponsored through CENTAC	Revenue	2,179.05
			Sub-total	2,179.05
8	P109	Strengthening of Directorate of Higher and Technical Education	Capital	73.01
			Revenue	264.05
			Sub-total	337.06
9	P110	Expansion and improvement of Polytechnics	Capital	12.01
			Revenue	835.34
			Sub-total	847.35
10	P111	Scholarship to Polytechnic students	Revenue	1.25
			Sub-total	1.25
11	P112	Strengthening and development of Technical Education in the UT of Puducherry	Revenue	10,890.90
			Sub-total	10,890.90

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
12	P319	Creation of infrastructure facilities		
			Capital	1.00
			NL-Capital	300.00
			Sub-total	301.00
			Education Total	30,078.00
		Higher and Technical Education		30,078.00

Hindu Religious Institutions

OAS

1	P056	Assistance to Wakf Board		
			Revenue	73.40
			Sub-total	73.40
2	P057	Strengthening of Hindu Religious Institutions		
			Revenue	155.50
			Sub-total	155.50
3	P058	Contribution to renovation and special repairs to temples		
			Revenue	273.33
			Sub-total	273.33
			OAS Total	502.23
		Hindu Religious Institutions		502.23

Indian System Of Medicine (ISM)

Medical & Public Health

1	C028	National Mission on Ayush including Mission on Medicinal Plants		
			CSS-Revenue	1,401.60
			Revenue	300.00
			Sub-total	1,701.60
2	P132	Improvements / opening of AYUSH dispensaries		
			Revenue	876.72
			SCSP-Revenue	35.00
			Sub-total	911.72
3	P133	Strengthening of Directorate, construction of ISM&H hospital, establishment of AYUSH Medical College, Mahe		
			Revenue	763.36
			Sub-total	763.36
4	P323	Setting up of Rajiv Gandhi Ayurvedha Medical College		
			NL-Revenue	1,300.00
			Sub-total	1,300.00
		Medical & Public Health Total		4,676.68
		Indian System Of Medicine (ISM)		4,676.68

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2022-23
Industries and Commerce			
Industries			
1	C157	PM Formalisation of Micro Food Processing Enterprises Scheme	
			CSS-Revenue 457.41
			Revenue 67.20
			Sub-total 524.61
2	P220	Strengthening of Directorate of Industries	
			Capital 295.00
			Revenue 389.59
			Sub-total 684.59
3	P221	Strengthening of District Industries Centre (DIC)	
			Revenue 311.61
			Sub-total 311.61
4	P222	Training	
			Revenue 148.23
			SCSP-Revenue 17.22
			Sub-total 165.45
5	P223	Strengthening of Industrial Estates	
			Capital 2.00
			Revenue 117.55
			Sub-total 119.55
6	P224	Development of Handicrafts	
			Revenue 110.23
			SCSP-Revenue 17.60
			Sub-total 127.83
7	P225	Development of KHADI and Village Industries	
			Revenue 1,195.30
			Sub-total 1,195.30
8	P226	Development of Coir Industries	
			Revenue 98.90
			SCSP-Revenue 13.60
			Sub-total 112.50
9	P227	Development of Sericulture Industries	
			Revenue 0.04
			Sub-total 0.04
10	P228	Promotional campaign for attracting foreign investments and marketing and publicity	
			Revenue 159.50
			SCSP-Revenue 0.02
			Sub-total 159.52

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
11	P229	Motivation of unemployed persons to start Self Employed Enterprises (MUPSES)		
			Revenue	43.00
			SCSP-Revenue	13.00
			Sub-total	56.00
12	P230	Motivation of Entrepreneurs to start industries and fiscal assistance to industries		
			Revenue	1,164.48
			SCSP-Revenue	101.26
			Sub-total	1,265.74
13	P231	Assistance to Pondicherry Textile Corporation / Swedeshee Bharathee Textile Mills		
			Revenue	6,014.22
			Sub-total	6,014.22
14	P300	State Startup Cell		
			Revenue	43.00
			Sub-total	43.00
			Industries Total	10,779.96
		Industries and Commerce		10,779.96

Information and Publicity

Information & Publicity

1	P134	Strengthening of the Directorate of Information and Publicity		
			Revenue	306.99
			Sub-total	306.99
2	P135	Advertising and Visual Publicity		
			Revenue	438.00
			Sub-total	438.00
3	P136	Welfare programmes for Media Persons		
			Revenue	30.01
			Sub-total	30.01
			Information & Publicity Total	775.00
		Information and Publicity		775.00

Information Technology

Information Technology & E-governance

1	P026	Strengthening of Directorate of Information Technology and training to Government Officials		
			Revenue	38.60
			Sub-total	38.60

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
2	P027	Introduction of e-Governance and setting up of IT Park	Revenue	1,644.81
			Sub-total	1,644.81
		Information Technology & E-governance Total		1,683.41
		Information Technology		1,683.41

Jails**OAS**

1	P062	Strengthening of Jail Administration	Capital	80.00
			Revenue	930.37
			Sub-total	1,010.37
			OAS Total	1,010.37
			Jails	1,010.37

Judicial**OAS**

1	P004	Strengthening of Courts	Revenue	2,655.00
			Sub-total	2,655.00
			OAS Total	2,655.00
			Judicial	2,655.00

Labour and Labour Welfare**Labour & Labour Welfare**

1	C037	Skill Development Mission	CSS-Revenue	28.48
			Sub-total	28.48
2	C096	National Career Services Project (MMP for interlinking of Employment Exchanges)	CSS-Revenue	5.66
			Sub-total	5.66
3	C097	National Apprenticeship Promotion Scheme	CSS-Revenue	273.00
			Sub-total	273.00
4	C098	Pradhan Mantri Kaushal Vikas Yojana	CSS-Revenue	137.38
			CSS-SCSP-Revenue	25.86
			Sub-total	163.24

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2022-23
5	C119	Upgradation of Government ITIs into Model ITIs	
		CSS-Revenue	117.60
		CSS-SCSP-Revenue	22.40
		Sub-total	140.00
6	C126	Financial Assistance for the rehabilitation of bonded labourers	
		CSS-Revenue	16.00
		Revenue	10.00
		Sub-total	26.00
7	C143	Skill Strengthening for Industrial Enhancement (STRIVE) with World Bank Assistance	
		CSS-Revenue	139.06
		CSS-SCSP-Revenue	24.53
		Sub-total	163.59
8	C144	Skill acquisition and Knowledge Awareness for livelihood promotion	
		CSS-Revenue	160.00
		CSS-SCSP-Revenue	40.00
		Sub-total	200.00
9	C169	National Database for Unorganised Workers	
		CSS-Revenue	12.50
		Sub-total	12.50
10	P142	Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	
		Revenue	1,230.33
		SCSP-Revenue	1.50
		Sub-total	1,231.83
11	P143	Assistance to the Puducherry Unorganised Labourers Welfare Society	
		Revenue	322.54
		SCSP-Revenue	30.56
		Sub-total	353.10
12	P144	Strengthening of the Directorate of Employment and Training	
		Capital	14.00
		Revenue	407.25
		SCSP-Revenue	1.00
		Sub-total	422.25
13	P145	Improvement and setting up of Government Industrial Training Institutes / basic training and apprenticeship training schemes	
		Capital	180.00
		Revenue	1,682.32
		SCSP-Revenue	2.20
		Sub-total	1,864.52

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
14	P146	Financial Assistance to Puducherry Skill Development Society		
			Revenue	8.70
			Sub-total	8.70
			Labour & Labour Welfare Total	4,892.87
			Labour and Labour Welfare	4,892.87

Law**OAS**

1	C163	Setting up of fast track special court under POCSO Act		
			CSS-Revenue	45.00
			Revenue	10.00
			Sub-total	55.00
2	P005	Strengthening of Directorate of Prosecution and Litigation and Legal Services Authority		
			Revenue	364.10
			Sub-total	364.10
3	P022	Strengthening of Law Department		
			Revenue	350.90
			Sub-total	350.90
4	P321	Pondicherry Victim Compensation Scheme for Women Victim / Survivors Sexual Assault / Other Crimes		
			Revenue	10.00
			Sub-total	10.00
			OAS Total	780.00
			Law	780.00

Legislative Assembly**OAS**

1	P001	Strengthening of Legislative Secretariat		
			Capital	586.00
			Revenue	1,563.00
			Sub-total	2,149.00
			OAS Total	2,149.00
			Legislative Assembly	2,149.00

Lieutenant Governor's Secretariat**OAS**

1	P002	Strengthening of Lieutenant Governor's Secretariat		
			Revenue	690.00
			Sub-total	690.00
			OAS Total	690.00
			Lieutenant Governor's Secretariat	690.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2022-23
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Local Administration

Community Development

1	C059	Information & Communication Technology (ICT) - Infrastructure of Rural Local Bodies		
			CSS-Revenue	0.22
			Sub-total	0.22
2	C153	National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)		
			CSS-Revenue	1,156.00
			CSS-SCSP-Revenue	544.00
			Revenue	68.00
			SCSP-Revenue	32.00
			Sub-total	1,800.00
3	P032	Strengthening of Panchayat Raj and charges in connection with Village Panchayat Act		
			Revenue	561.73
			Sub-total	561.73
4	P033	Grant of untied funds to the Commune Panchayats		
			Revenue	258.90
			Sub-total	258.90
5	P034	Grant-in-aid to commune panchayats for provision of basic civic amenities, infrastructure facilities and other rural development activities (Tied Funds)		
			SCSP-Revenue	62.00
			Sub-total	62.00
6	P035	MLA's Local Area Development Scheme (Rural)		
			Revenue	941.58
			SCSP-Revenue	588.48
			Sub-total	1,530.06
			Community Development Total	4,212.91

Urban Development

1	C031	Deendayal Antyodaya Yojana / NULM / SJSRY		
			CSS-Revenue	500.00
			Sub-total	500.00
2	C070	Swacch Bharat Mission (CSS)		
			CSS-Revenue	199.78
			Revenue	203.80
			Sub-total	403.58

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
3	C072	Smart Cities Mission		
			CSS-Revenue	9,300.00
			Revenue	2,000.00
			Sub-total	11,300.00
4	C079	Implementation of AMRUT Mission		
			CSS-Revenue	2,200.00
			Sub-total	2,200.00
5	C162	City Investment to innovate, integrate and sustain		
			Revenue	0.01
			Sub-total	0.01
6	P036	Strengthening of Puducherry Urban Development Agency (PUDA)		
			Revenue	35.50
			Sub-total	35.50
7	P037	Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied funds)		
			Revenue	3,531.00
			Sub-total	3,531.00
8	P038	Conduct of election to Local Bodies		
			Revenue	837.58
			Sub-total	837.58
9	P039	Strengthening of the Directorate of Local Administration		
			Revenue	556.98
			Sub-total	556.98
10	P040	Grant of untied funds to Municipalities		
			Revenue	205.50
			Sub-total	205.50
11	P041	MLA's Local Area Development Scheme (Urban)		
			Revenue	2,353.94
			Sub-total	2,353.94
12	P297	Disbursal of Legacy Waste Project (NL)		
			NL-Revenue	2,900.00
			Revenue	856.00
			Sub-total	3,756.00
			Urban Development Total	25,680.09
			Local Administration	29,893.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2022-23
O/o Council of Ministers			
OAS			
1	P003	Strengthening of Office of the Council of Ministers	
			Revenue 1,523.44
			Sub-total 1,523.44
			OAS Total 1,523.44
		O/o Council of Ministers	1,523.44
Planning and Research			
Secretariat Economic Services			
1	P028	Strengthening of State Planning Machinery	
			Revenue 556.00
			Sub-total 556.00
		Secretariat Economic Services Total	556.00
		Planning and Research	556.00
Police			
Housing			
1	P277	Building Works - Construction of Police Stations / Outposts / Quarters	
			Capital 1,488.00
			Sub-total 1,488.00
		Housing Total	1,488.00
OAS			
1	C064	Enforcement of PCR Act 1955 and SC/ST Act 1989	
			CSS-Revenue 320.00
			Sub-total 320.00
2	C087	Implementation of Nationwide Emergency Response System	
			CSS-Capital 657.00
			Sub-total 657.00
3	C094	Setting up of Cyber Forensic Lab cum Training Centre	
			CSS-Revenue 320.00
			Sub-total 320.00
4	P061	Modernisation of Police Department and Police Forces	
			Capital 1,268.64
			Revenue 30,241.83
			Sub-total 31,510.47
		OAS Total	32,807.47
		Police	34,295.47

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
Port				
Port				
1	P248	Strengthening of Port Department	Revenue	627.89
			Sub-total	627.89
2	P249	Infrastructure, maintenance, development of Port and Light Houses	Capital	170.11
			Sub-total	170.11
3	P250	Development of Puducherry Port Activities (NL)	NL-Capital	100.00
			Sub-total	100.00
			Port Total	898.00
			Port	898.00

Public Works**Flood Control**

1	P075	Strengthening of embankments and channel improvements	Capital	567.00
			Revenue	56.00
			SCSP-Capital	19.00
			SCSP-Revenue	10.00
			Sub-total	652.00
2	P087	Creation of infrastructure facilities (FC-NL)	Capital	185.00
			NL-Capital	900.00
			Sub-total	1,085.00
			Flood Control Total	1,737.00

Housing

1	P071	Improvements, maintenance and repairs to Government Servant Quarters and other residential buildings	Capital	30.00
			Revenue	391.79
			Sub-total	421.79
			Housing Total	421.79

Minor Irrigation

1	C060	Conduct of sample survey on Statistics of Minor Irrigation	CSS-Revenue	4.39
			Sub-total	4.39

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2022-23
2	P074	Augmentation of surface water and ground water potential recharge including strengthening of infrastructure	
		Capital	10.00
		Revenue	744.04
		SCSP-Capital	7.00
		SCSP-Revenue	19.00
		Sub-total	780.04
3	P080	Strengthening of Minor Irrigation Division	
		Revenue	1,458.75
		Sub-total	1,458.75
4	P086	Creation of infrastructure facilities (MI-NL)	
		Capital	43.00
		NL-Capital	200.00
		Sub-total	243.00
		Minor Irrigation Total	2,486.18
Public Works			
1	C039	Development of Infrastructure facilities for judiciary including Gram Nyayalayas	
		Capital	25.00
		Sub-total	25.00
2	P066	Strengthening and maintenance of Government Buildings	
		Capital	276.79
		Revenue	221.63
		SCSP-Capital	35.00
		Sub-total	533.42
3	P067	Strengthening of Public Works Department	
		Capital	2.00
		Revenue	12,308.53
		Sub-total	12,310.53
4	P081	Creation of infrastructure facilities (PW-NL)	
		Capital	137.67
		NL-Capital	100.00
		Sub-total	237.67
		Public Works Total	13,106.62
Roads & Bridges			
1	P076	District and other roads (including CRIF)	
		Capital	1,271.60
		CRF-Capital	2,000.00
		Revenue	686.94
		SCSP-Capital	10.00
		SCSP-Revenue	40.00
		Sub-total	4,008.54

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
2	P077	Rural roads	Capital	76.00
			Revenue	201.67
			SCSP-Capital	30.00
			SCSP-Revenue	115.90
			Sub-total	423.57
3	P078	Strengthening of Roads and Bridges Division	Revenue	2,338.21
			Sub-total	2,338.21
4	P079	Maintenance of State Highways & machinery and equipments	Revenue	125.50
			Sub-total	125.50
5	P088	Creation of infrastructure facilities (RB-NL)	Capital	1,999.00
			NL-Capital	12,100.00
			Sub-total	14,099.00
			Roads & Bridges Total	20,994.82
Urban Development				
1	P073	Integrated urban development project and maintenance of sewerage facilities in sub-urban areas	Capital	100.00
			Revenue	1,191.60
			SCSP-Revenue	10.00
			Sub-total	1,301.60
			Urban Development Total	1,301.60
Water Supply & Sanitation				
1	P068	Urban Water Supply - Operation and Maintenance	Capital	148.00
			Revenue	3,431.47
			SCSP-Revenue	60.00
			Sub-total	3,639.47
2	P069	Rural Water Supply - Operation and Maintenance	Capital	31.27
			Revenue	39.00
			SCSP-Capital	3.00
			SCSP-Revenue	22.10
			Sub-total	95.37
3	P070	Strengthening of Public Health Division	Revenue	7,372.54
			Sub-total	7,372.54

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
4	P083	Creation of infrastructure facilities (WS-NL)		
			Capital	590.00
			NL-Capital	3,700.00
			Sub-total	4,290.00
		Water Supply & Sanitation Total		15,397.38
		Public Works		55,445.39

Regional Administration (Karaikal)**OAS**

1	P053	Strengthening of the Office of the District Collector, Karaikal		
			Revenue	152.74
			Sub-total	152.74
			OAS Total	152.74
		Regional Administration (Karaikal)		152.74

Regional Administration (Mahe)**OAS**

1	P054	Strengthening of the Office of the Regional Administrator, Mahe		
			Revenue	125.62
			Sub-total	125.62
			OAS Total	125.62
		Regional Administration (Mahe)		125.62

Regional Administration (Yanam)**OAS**

1	P055	Strengthening of the Office of the Regional Administrator, Yanam		
			Revenue	77.70
			Sub-total	77.70
			OAS Total	77.70
		Regional Administration (Yanam)		77.70

Revenue**OAS**

1	C082	Strengthening of State Disaster Management Authorities and District Disaster Authorities under Other Disaster Management Project (ODMP) and Sendai Framework for Disaster Risk Reduction		
			CSS-Revenue	59.79
			Sub-total	59.79
2	C093	Financial Assistance to victims under central victims compensation fund finance from Nirbhaya Fund		
			CSS-Revenue	7.00
			Sub-total	7.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
3	P007	Regulation of Weights and Measures and Maintenance of Mobile Laboratory	Revenue	100.65
			Sub-total	100.65
4	P008	Modernisation of Revenue Administration and Disaster Management	Revenue	3,792.47
			Sub-total	3,792.47
5	P009	Strengthening of Office of the State Excise	Revenue	1,286.08
			Sub-total	1,286.08
6	P010	Contribution to Puducherry Disaster Response Fund	Revenue	625.00
			Sub-total	625.00
7	P031	Strengthening of Office of the District Election Officer	Revenue	23.80
			Sub-total	23.80
8	P286	Other Social Security and Welfare Programmes (Personal Accident Insurance Scheme for BPL Families)	Revenue	474.00
			Sub-total	474.00
9	P291	Creation of Infrastructural facilities in District Level Emergency Operation Centre	Capital	54.00
			Sub-total	54.00
			OAS Total	6,422.79
			Revenue	6,422.79

Rural Development

Community Development

1	C002	Swachh Bharat Mission (Gramin) / Nirmal Bharat Abhiyan (NBA)	CSS-Revenue	200.00
			Sub-total	200.00
2	C007	Mahathma Gandhi National Rural Employment Guarantee Act (MGNREGA)	CSS-Revenue	500.00
			Sub-total	500.00
3	C009	National Rural Livelihood Mission (NRLM)	CSS-Revenue	600.00
			CSS-SCSP-Revenue	400.00
			Sub-total	1,000.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
4	C088	Shyama Prasad Mukherji Rurban Mission		
			CSS-Revenue	372.75
			NL-Revenue	573.00
			Sub-total	945.75
5	C102	Deen Dayal Upadhyaya Gramin Kaushalya Yojana		
			CSS-Revenue	500.00
			CSS-SCSP-Revenue	170.00
			Sub-total	670.00
6	C103	Mahila Kisan Sashaktikaran Pari Yojana		
			CSS-Revenue	40.08
			CSS-SCSP-Revenue	17.17
			Sub-total	57.25
7	C150	Pradhan Mantri Gram Sadak Yojana - Phase-II (CSS)		
			CSS-Revenue	1,000.00
			Sub-total	1,000.00
8	P216	Strengthening of the Directorate of Rural Development		
			Revenue	99.17
			Sub-total	99.17
9	P217	Community Development Programme		
			Revenue	1,122.93
			SCSP-Revenue	4.00
			Sub-total	1,126.93
10	P218	Strengthening of the District Rural Development Agency (DRDA)		
			Revenue	76.90
			Sub-total	76.90
11	P219	Rural Sanitation scheme of Swacch Bharat Mission - Gramin (NL)		
			NL-Revenue	100.00
			Sub-total	100.00
			Community Development Total	5,776.00
			Rural Development	5,776.00

School Education

Education

1	C125	Samagra Shiksha Yojana		
			CSS-Revenue	1,265.78
			CSS-SCSP-Revenue	334.22
			Revenue	932.79
			SCSP-Revenue	296.08
			Sub-total	2,828.87

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2022-23	
2	C149	Padhna Likhna Abhiyan (CSS)	Revenue	54.00
			Sub-total	54.00
3	P089	Pre-primary Education	Revenue	1,608.10
			Sub-total	1,608.10
4	P090	Free supply of books, stationery, uniform, footwear and transport facilities to poor children	Revenue	1,952.26
			SCSP-Revenue	442.07
			Sub-total	2,394.33
5	P091	Scholarships and incentives	Revenue	145.15
			Sub-total	145.15
6	P092	Universalisation of elementary education for the age group 6-14	Capital	250.00
			Revenue	29,517.27
			SCSP-Capital	150.00
			Sub-total	29,917.27
7	P093	Strengthening of State Training Centre	Revenue	181.87
			Sub-total	181.87
8	P094	Strengthening of Inspectorate and Directorate of Education	Revenue	2,483.27
			Sub-total	2,483.27
9	P095	Strengthening and development of sports, physical education, youth activities, NICC, Bharat Scout and Guides, NSS and CSS	Capital	167.50
			Revenue	2,519.53
			Sub-total	2,687.03
10	P096	French Schools	Revenue	440.34
			Sub-total	440.34
11	P097	Improvements of Science Education in schools	Revenue	17.10
			Sub-total	17.10

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
12	P098	Strengthening and development of secondary and higher secondary education including technical / vocational education and junior college	Capital	1,223.58
			Revenue	27,580.92
			SCSP-Capital	190.00
			Sub-total	28,994.50
13	P099	Assistance to Aided Schools	Revenue	4,988.30
			Sub-total	4,988.30
14	P100	Adult Education	Revenue	60.50
			Sub-total	60.50
15	P101	Development of Jawahar Bal Bhavans and opening of Bal Bhavans at Commune level	Capital	6.25
			Revenue	417.67
			Sub-total	423.92
16	P279	Building Works - Creation of infrastructure facilities (School Education - NL)	Capital	0.84
			NL-Capital	100.00
			Sub-total	100.84
17	P299	Scholarship to students in Military College, Dehradun	Revenue	0.46
			Sub-total	0.46
			Education Total	77,325.85
Nutrition				
1	C010	Mid Day Meal (MDM)	CSS-Revenue	486.00
			CSS-SCSP-Revenue	114.00
			Revenue	335.21
			SCSP-Revenue	60.83
			Sub-total	996.04
2	P102	Provision of mid-day meals and breakfast to poor students studying in government / government aided schools	Revenue	1,688.02
			SCSP-Revenue	282.46
			Sub-total	1,970.48
			Nutrition Total	2,966.52
			School Education	80,292.37

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2022-23
Science and Technology			
Renewable Energy Programme			
1	P043	Strengthening of Renewable Energy Wing and Energy Education Park	
		Revenue	45.10
		Sub-total	45.10
		Renewable Energy Programme Total	45.10
Scientific Research			
1	P044	Strengthening of Department of Science, Technology and Environment	
		Revenue	447.90
		Sub-total	447.90
2	P296	Setting up of Planetorium at Thirunallar Temple Town	
		Capital	50.00
		Sub-total	50.00
		Scientific Research Total	497.90
		Science and Technology	543.00

Social Welfare**Social Security & Welfare**

1	C044	National Programme for the Rehabilitation of Persons with Disabilities	
		CSS-Capital	273.16
		Revenue	22.70
		Sub-total	295.86
2	C066	National Social Assistance Programme (SW)	
		CSS-Revenue	46.62
		Sub-total	46.62
3	C129	National Policy on Prevention of Alcoholism and Drug Abuse	
		CSS-Revenue	46.86
		Sub-total	46.86
4	C145	National Action Plan for Senior Citizens (CSS)	
		CSS-Revenue	32.50
		Sub-total	32.50
5	P156	Strengthening of the Social Welfare Department	
		Capital	70.00
		Revenue	552.82
		Sub-total	622.82

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
6	P157	Integrated welfare programme for the differently abled students / children	Capital	28.00
			Revenue	597.77
			SCSP-Revenue	1.10
			Sub-total	626.87
7	P158	Welfare programmes for differently abled persons	Revenue	5,904.54
			SCSP-Revenue	1,367.80
			Sub-total	7,272.34
8	P159	Assistance to Differently abled persons through Pondicherry Corporation for Development of Women	Revenue	0.05
			SCSP-Revenue	0.05
			Sub-total	0.10
9	P160	Welfare of aged, infirm and destitutes	Revenue	186.50
			Sub-total	186.50
10	P162	Assistance to Voluntary Organisations	Revenue	53.40
			Sub-total	53.40
			Social Security & Welfare Total	9,183.87
			Social Welfare	9,183.87

Stationery and Printing

Stationery & Printing

1	P063	Expansion and strengthening of Government Presses	Capital	30.40
			Revenue	3,009.60
			Sub-total	3,040.00
			Stationery & Printing Total	3,040.00
			Stationery and Printing	3,040.00

Survey and Land Records

Housing

1	P012	Distribution of free house sites to landless labourers in Rural Areas	Revenue	168.62
			Sub-total	168.62
			Housing Total	168.62

Land Reforms

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
1	C041	National Land Record Management Programme (NLRMP)		
			CSS-Revenue	15.70
			Sub-total	15.70
2	P011	Land Resource Management and Strengthening of the Directorate of Survey and Land Records		
			Revenue	816.38
			Sub-total	816.38
			Land Reforms Total	832.08
			Survey and Land Records	1,000.70

Tourism

Tourism

1	P137	Creation and maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives including Thirunallar Temple Town Development Project		
			Capital	321.80
			Revenue	668.74
			Sub-total	990.54
2	P138	Strengthening of the Directorate of Tourism		
			Revenue	253.84
			Sub-total	253.84
3	P139	Grant-in-aid / Share Capital assistance to Corporations, Institutions and Joint Venture		
			Revenue	218.30
			Sub-total	218.30
4	P140	Tourism promotional activities		
			Revenue	710.00
			Sub-total	710.00
5	P293	Creation / development of infrastrucure facilities for tourism		
			Capital	1.00
			NL-Capital	100.00
			Sub-total	101.00
			Tourism Total	2,273.68
			Tourism	2,273.68

Town And Country Planning

Housing

1	C078	Housing for All - Pradhan Mantri Awas Yojana (CSS)		
			CSS-Revenue	1,902.21
			CSS-SCSP-Revenue	1,184.22
			Revenue	1,252.50
			Sub-total	4,338.93

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
2	P046	Slum upgradation programme / economically weaker section housing scheme	Revenue	153.10
			SCSP-Revenue	27.00
			Sub-total	180.10
3	P048	Shelter for the houseless poor	Revenue	605.70
			Sub-total	605.70
4	P049	Construction of toilets to BPL families	Revenue	32.80
			Sub-total	32.80
5	P051	Assistance to Real Estate Regulatory Authority	Revenue	43.30
			Sub-total	43.30
			Housing Total	5,200.83
Urban Development				
1	C071	AMRUT Mission (CSS)	CSS-Revenue	92.40
			Sub-total	92.40
2	P052	Assistance to Local bodies, Corporations, Town improvement board and strengthening of TCP Department	Revenue	885.60
			Sub-total	885.60
			Urban Development Total	978.00
			Town And Country Planning	6,178.83

Transport**Road Transport**

1	C086	Setting up Inspection and Certification Centre	Capital	0.01
			Sub-total	0.01
2	P018	Strengthening of the State Transport Authority	Capital	60.00
			Revenue	687.26
			Sub-total	747.26
3	P019	Purchase and maintenance of Transport Vehicles	Revenue	545.65
			Sub-total	545.65
4	P020	Strengthening of Motor Vehicle Driving Training Institute	Revenue	28.08
			Sub-total	28.08

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
5	P021	Modernisation of Transport System including assistance to PRTC for various purposes	Revenue	2,893.56
			Sub-total	2,893.56
			Road Transport Total	4,214.56
			Transport	4,214.56

Vigilance and Anti Corruption

OAS

1	P030	Strengthening of Vigilance and Anti Corruption Unit	Revenue	224.00
			Sub-total	224.00
			OAS Total	224.00
			Vigilance and Anti Corruption	224.00

Women and Child Development

Empowerment of Women & Children

1	C008	National Social Assistance Programme (NSAP)	CSS-Revenue	1,166.82
			CSS-SCSP-Revenue	59.88
			Sub-total	1,226.70
2	C013	Integrated Child Development Service (ICDS)	CSS-Revenue	488.34
			CSS-SCSP-Revenue	54.26
			Sub-total	542.60
3	C047	National Mission for Empowerment of Women	CSS-Revenue	61.78
			Sub-total	61.78
4	C049	Scheme for Empowerment of Adolescent Girls (SABLA)	CSS-Revenue	18.65
			Sub-total	18.65
5	C074	Swadhar Greh (CSS)	CSS-Revenue	22.00
			Sub-total	22.00
6	C084	Maternity Benefit Programme (MBP)	CSS-Revenue	73.52
			Revenue	152.50
			Sub-total	226.02
7	C099	National Creche Scheme	CSS-Revenue	120.00
			Sub-total	120.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	2022-23
8	C128	Integrated Child Protection Scheme		
			CSS-Revenue	447.39
			Revenue	253.30
			Sub-total	700.69
9	P163	Other programmes for the welfare of children		
			Revenue	7.30
			Sub-total	7.30
10	P164	Strengthening of the Directorate of Women and Child Development		
			Revenue	630.80
			Sub-total	630.80
11	P165	Other programme for the welfare of women and empowerment of adolescent girls (SABLA)		
			Revenue	673.73
			Sub-total	673.73
12	P166	Financial assistance to State Commission for Children		
			Revenue	34.10
			Sub-total	34.10
13	P167	Hostel for Working Women		
			Capital	8.00
			Revenue	5.56
			Sub-total	13.56
14	P168	Financial Assistnace to Women's Development Corporation		
			Revenue	4,859.70
			Sub-total	4,859.70
15	P169	Financial Assistnace to Women's Welfare Commission		
			Revenue	41.20
			Sub-total	41.20
16	P170	Distribution free rice / clothing to poor / economcially backward people		
			Revenue	1,100.00
			Sub-total	1,100.00
17	P171	Old Age Pension		
			Revenue	37,687.85
			SCSP-Revenue	7,846.78
			Sub-total	45,534.63
18	P265	Construction, repairs and maintenance of Anganwadi Buildings (WCD)		
			Capital	20.00
			Revenue	2.00
			Sub-total	22.00
		Empowerment of Women & Children Total		55,835.46

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay 2022-23
Nutrition			
1	C100	National Nutrition Mission	
			CSS-Revenue 655.16
			Revenue 123.00
			Sub-total 778.16
2	P172	Nutrition component of ICDS	
			Revenue 1,660.18
			SCSP-Revenue 136.43
			Sub-total 1,796.61
			Nutrition Total 2,574.77
		Women and Child Development	58,410.23
		Grand Total	1,069,661.00