



GOVERNMENT OF PUDUCHERRY

**Department / Sector / Scheme - wise
Budget Allocation 2021-22**

PLANNING AND RESEARCH DEPARTMENT

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

BUDGET ALLOCATION 2021-22

(Rs. In lakhs)

ABSTRACT

Description	Outlay 2021-22
Revenue	804808.60
Capital	101150.51
CSS	
Revenue	22997.43
Capital	2030.67
SCSP Revenue	4894.90
SCSP Capital	100.00
	30023.00
SCSP	
Revenue	33496.07
Capital	962.82
	34458.89
Negotiated Loan	
Revenue	6200.00
Capital	13500.00
Capital (SCSP)	300.00
	20000.00
CRF	2000.00
Grand Total	992441.00

Government of Puducherry
Planning and Research Department

Department / Sector / Scheme-wise Budget Allocation 2021-22

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
1	Accounts and Treasuries			1
	OAS			
		Capital	88,537.00	
		Revenue	190,172.86	
		OAS Total	278,709.86	
		Accounts and Treasuries	278,709.86	
2	Adi Dravidar Welfare and Scheduled Tribes Welfare			2
	Housing			
		NL-SCSP-Capital	300.00	
		SCSP-Capital	300.00	
		SCSP-Revenue	1,450.20	
		Housing Total	2,050.20	
	Welfare of SCs & STs			
		CSS-SCSP-Capital	100.00	
		CSS-SCSP-Revenue	987.68	
		SCSP-Capital	40.02	
		SCSP-Revenue	13,366.47	
		Welfare of SCs & STs Total	14,494.17	
		Adi Dravidar Welfare and Scheduled Tribes Welfare	16,544.37	
3	Agriculture and Farmers Welfare			3
	Agriculture			
		Capital	35.00	
		CSS-Revenue	889.40	
		CSS-SCSP-Revenue	110.60	
		Revenue	10,637.30	
		SCSP-Revenue	248.97	
		Agriculture Total	11,921.27	
	Minor Irrigation			
		Revenue	347.84	
		SCSP-Revenue	13.30	
		Minor Irrigation Total	361.14	
		Agriculture and Farmers Welfare	12,282.41	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
4		Animal Husbandry and Animal Welfare		5
		Animal Husbandry		
		Capital	5.05	
		CSS-Revenue	80.00	
		Revenue	4,303.22	
		SCSP-Revenue	100.00	
		Animal Husbandry Total	4,488.27	
		Animal Husbandry and Animal Welfare	4,488.27	
5		Art and Culture		6
		Education		
		Capital	340.00	
		CSS-Revenue	60.00	
		Revenue	1,925.58	
		SCSP-Revenue	21.49	
		Education Total	2,347.07	
		Art and Culture	2,347.07	
6		Chief Secretariat		7
		OAS		
		Revenue	4,180.97	
		OAS Total	4,180.97	
		Tourism		
		Revenue	123.66	
		Tourism Total	123.66	
		Chief Secretariat	4,304.63	
7		Civil Supplies and Consumer Affairs		7
		Civil Supplies		
		CSS-Revenue	80.00	
		Revenue	25,968.41	
		SCSP-Revenue	5,405.54	
		Civil Supplies Total	31,453.95	
		Civil Supplies and Consumer Affairs	31,453.95	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
8	Commercial Taxes			8
	OAS			
		Capital	30.00	
		Revenue	1,244.38	
		OAS Total	1,274.38	
		Commercial Taxes	1,274.38	
9	Cooperative			9
	Co-operation			
		Capital	0.01	
		Revenue	6,037.86	
		SCSP-Revenue	41.01	
		Co-operation Total	6,078.88	
	Dairy Development			
		Revenue	470.27	
		SCSP-Revenue	81.00	
		Dairy Development Total	551.27	
	Handlooms			
		Revenue	91.80	
		Handlooms Total	91.80	
	Housing			
		Revenue	191.70	
		SCSP-Revenue	56.00	
		Housing Total	247.70	
		Cooperative	6,969.65	
10	Department of Sainik Welfare			10
	OAS			
		Revenue	74.49	
		OAS Total	74.49	
		Department of Sainik Welfare	74.49	
11	Department for The Welfare Of Backward Class And Minoritie			10
	Social Security & Welfare			
		Capital	20.00	
		CSS-Revenue	250.00	
		Revenue	567.53	
		SCSP-Revenue	20.00	
		Social Security & Welfare Total	857.53	
		Department for The Welfare Of Backward Class And Minorities	857.53	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
12	Department of Drug Control			10
	Medical & Public Health			
		CSS-Revenue	191.05	
		Revenue	65.64	
		Medical & Public Health Total	256.69	
		Department of Drug Control	256.69	
13	Department of Food And Drugs Testing			11
	Medical & Public Health			
		CSS-Capital	884.37	
		Revenue	289.24	
		Medical & Public Health Total	1,173.61	
		Department of Food And Drugs Testing	1,173.61	
14	Department of Food Safety			11
	Medical & Public Health			
		Revenue	12.63	
		Medical & Public Health Total	12.63	
		Department of Food Safety	12.63	
15	Economics and Statistics			11
	Statistics			
		Capital	25.00	
		CSS-Revenue	50.00	
		Revenue	431.60	
		Statistics Total	506.60	
		Economics and Statistics	506.60	
16	Election			12
	OAS			
		Revenue	1,472.86	
		OAS Total	1,472.86	
		Election	1,472.86	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
17	Electricity			12
	NCSE			
		Revenue	22.10	
		NCSE Total	22.10	
	Power			
		Capital	2,105.00	
		CSS-Capital	0.01	
		NL-Capital	831.00	
		NL-Revenue	2,500.00	
		Revenue	219,664.06	
		SCSP-Capital	49.80	
		Power Total	225,149.87	
		Electricity	225,171.97	
18	Fire Services			14
	OAS			
		Capital	18.15	
		CSS-Capital	10.00	
		NL-Capital	43.00	
		Revenue	1,551.34	
		OAS Total	1,622.49	
		Fire Services	1,622.49	
19	Fisheries And Fishermen Welfare			14
	Fisheries			
		Capital	85.51	
		CSS-Capital	378.99	
		CSS-Revenue	1,376.76	
		CSS-SCSP-Revenue	344.25	
		NL-Capital	182.00	
		Revenue	5,015.73	
		Fisheries Total	7,383.24	
		Fisheries And Fishermen Welfare	7,383.24	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
20	Forest and Wild Life			16
	Forestry & Wild Life			
		CSS-Capital	8.51	
		CSS-Revenue	41.49	
		Revenue	651.52	
		Forestry & Wild Life Total	701.52	
		Forest and Wild Life	701.52	
21	Guest House New Delhi			16
	Tourism			
		Revenue	575.51	
		Tourism Total	575.51	
		Guest House New Delhi	575.51	
22	Health and Family Welfare Services			17
	Medical & Public Health			
		Capital	1,990.00	
		CSS-Capital	50.00	
		CSS-Revenue	4,236.05	
		CSS-SCSP-REVENUE	913.95	
		NL-Capital	479.00	
		NL-Revenue	1,500.00	
		Revenue	65,693.18	
		SCSP-Capital	67.00	
		SCSP-Revenue	1,480.42	
		Medical & Public Health Total	76,409.60	
		Health and Family Welfare Services	76,409.60	
23	Higher and Technical Education			18
	Education			
		Capital	559.02	
		CSS-Revenue	175.00	
		CSS-SCSP-Revenue	75.00	
		Revenue	28,402.17	
		SCSP-Capital	118.00	
		SCSP-Revenue	333.00	
		Education Total	29,662.19	
		Higher and Technical Education	29,662.19	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
24	Hindu Religious Institutions			20
	OAS			
		Revenue	511.88	
		OAS Total	511.88	
		Hindu Religious Institutions	511.88	
25	Indian System Of Medicine (ISM)			20
	Medical & Public Health			
		CSS-Revenue	100.00	
		Revenue	1,600.02	
		SCSP-Revenue	35.00	
		Medical & Public Health Total	1,735.02	
		Indian System Of Medicine (ISM)	1,735.02	
26	Industries and Commerce			20
	Industries			
		Capital	211.00	
		CSS-Revenue	200.00	
		Revenue	12,385.00	
		SCSP-Revenue	68.75	
		Industries Total	12,864.75	
		Industries and Commerce	12,864.75	
27	Information and Publicity			22
	Information & Publicity			
		Revenue	710.26	
		Information & Publicity Total	710.26	
		Information and Publicity	710.26	
28	Information Technology			22
	Information Technology & E-governance			
		Revenue	629.78	
		Information Technology & E-governance Total	629.78	
		Information Technology	629.78	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
29	Jails			22
	OAS			
		Capital	155.00	
		CSS-Revenue	45.00	
		Revenue	840.07	
		OAS Total	1,040.07	
		Jails	1,040.07	
30	Judicial			23
	OAS			
		Revenue	2,463.90	
		OAS Total	2,463.90	
		Judicial	2,463.90	
31	Labour and Labour Welfare			23
	Labour & Labour Welfare			
		Capital	63.00	
		CSS-Revenue	848.50	
		CSS-SCSP-Revenue	151.50	
		Revenue	3,401.71	
		SCSP-Revenue	55.05	
		Labour & Labour Welfare Total	4,519.76	
		Labour and Labour Welfare	4,519.76	
32	Law			25
	OAS			
		Revenue	698.97	
		OAS Total	698.97	
		Law	698.97	
33	Legislative Assembly			25
	OAS			
		Revenue	1,347.71	
		OAS Total	1,347.71	
		Legislative Assembly	1,347.71	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
34	Lieutenant Governor's Secretariat			25
	OAS			
		Revenue	660.73	
		OAS Total	660.73	
		Lieutenant Governor's Secretariat	660.73	
35	Local Administration			25
	Community Development			
		CSS-Revenue	612.00	
		CSS-SCSP-Revenue	288.00	
		Revenue	1,566.70	
		SCSP-Revenue	636.72	
		Community Development Total	3,103.42	
	Urban Development			
		CSS-Revenue	2,100.00	
		NL-Revenue	2,000.00	
		Revenue	9,540.51	
		Urban Development Total	13,640.51	
		Local Administration	16,743.93	
36	O/o Council of Ministers			27
	OAS			
		Revenue	1,176.52	
		OAS Total	1,176.52	
		O/o Council of Ministers	1,176.52	
37	Planning and Research			27
	Secretariat Economic Services			
		Revenue	459.77	
		Secretariat Economic Services Total	459.77	
		Planning and Research	459.77	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
38	Police			27
	Housing			
		Capital	1,500.00	
		Housing Total	1,500.00	
	OAS			
		Capital	1,076.08	
		CSS-Capital	145.01	
		CSS-Revenue	554.99	
		Revenue	27,108.89	
		OAS Total	28,884.97	
		Police	30,384.97	
39	Port			28
	Port			
		Capital	201.00	
		Revenue	650.54	
		Port Total	851.54	
		Port	851.54	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
40	Public Works			28
	Flood Control			
		Capital	310.60	
		NL-Capital	930.00	
		Revenue	46.00	
		SCSP-Capital	29.00	
		SCSP-Revenue	2.00	
		Flood Control Total	1,317.60	
	Housing			
		Capital	35.00	
		Revenue	228.00	
		Housing Total	263.00	
	Minor Irrigation			
		Capital	28.50	
		CSS-Revenue	4.39	
		NL-Capital	250.00	
		Revenue	2,073.10	
		SCSP-Revenue	7.00	
		Minor Irrigation Total	2,362.99	
	Public Works			
		Capital	260.66	
		CSS-Capital	495.61	
		NL-Capital	350.00	
		Revenue	12,268.13	
		SCSP-Capital	10.00	
		Public Works Total	13,384.40	
	Roads & Bridges			
		Capital	1,221.51	
		CRF-Capital	2,000.00	
		NL-Capital	4,744.00	
		Revenue	3,242.90	
		SCSP-Capital	36.00	
		SCSP-Revenue	96.00	
		Roads & Bridges Total	11,340.41	
	Urban Development			
		Revenue	381.95	
		SCSP-Revenue	10.00	
		Urban Development Total	391.95	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
		Water Supply & Sanitation		
		Capital	312.34	
		NL-Capital	5,500.00	
		Revenue	9,526.32	
		SCSP-Capital	3.00	
		SCSP-Revenue	79.00	
		Water Supply & Sanitation Total	15,420.66	
		Public Works	44,481.01	
41	Regional Administration (Karaikal)			31
	OAS			
		Revenue	148.45	
		OAS Total	148.45	
		Regional Administration (Karaikal)	148.45	
42	Regional Administration (Mahe)			31
	OAS			
		Revenue	86.69	
		OAS Total	86.69	
		Regional Administration (Mahe)	86.69	
43	Regional Administration (Yanam)			31
	OAS			
		Revenue	78.12	
		OAS Total	78.12	
		Regional Administration (Yanam)	78.12	
44	Revenue			32
	OAS			
		Capital	7.00	
		CSS-Revenue	40.00	
		Revenue	5,673.97	
		OAS Total	5,720.97	
		Revenue	5,720.97	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
45	Rural Development			33
		Community Development		
		CSS-Revenue	3,075.00	
		CSS-SCSP-Revenue	661.20	
		NL-Revenue	200.00	
		Revenue	1,203.87	
		SCSP-Revenue	7.00	
		Community Development Total	5,147.07	
		Rural Development	5,147.07	
46	School Education			34
		Education		
		Capital	1,015.67	
		CSS-Revenue	1,333.20	
		CSS-SCSP-Revenue	339.12	
		NL-Capital	16.00	
		Revenue	68,506.49	
		SCSP-Capital	310.00	
		SCSP-Revenue	580.74	
		Education Total	72,101.22	
		Nutrition		
		CSS-Capital	29.73	
		CSS-Revenue	397.95	
		Revenue	1,472.26	
		SCSP-Revenue	280.33	
		Nutrition Total	2,180.27	
		School Education	74,281.49	
47	Science and Technology			36
		Renewable Energy Programme		
		Revenue	42.08	
		Renewable Energy Programme Total	42.08	
		Scientific Research		
		Capital	50.00	
		Revenue	352.23	
		Scientific Research Total	402.23	
		Science and Technology	444.31	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
48	Social Welfare			36
		Social Security & Welfare		
		Capital	27.00	
		CSS-Capital	17.93	
		CSS-Revenue	182.07	
		Revenue	6,378.44	
		SCSP-Revenue	1,254.01	
		Social Security & Welfare Total	7,859.45	
		Social Welfare	7,859.45	
49	Stationery and Printing			38
		Stationery & Printing		
		Capital	48.40	
		Revenue	2,811.50	
		Stationery & Printing Total	2,859.90	
		Stationery and Printing	2,859.90	
50	Survey and Land Records			38
		Housing		
		Revenue	122.67	
		Housing Total	122.67	
		Land Reforms		
		CSS-Revenue	8.70	
		Revenue	694.63	
		Land Reforms Total	703.33	
		Survey and Land Records	826.00	
51	Tourism			38
		Tourism		
		Capital	790.00	
		CSS-Revenue	400.00	
		NL-Capital	175.00	
		Revenue	1,492.35	
		Tourism Total	2,857.35	
		Tourism	2,857.35	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
52	Town And Country Planning			39
	Housing			
		CSS-Revenue	2,384.00	
		CSS-SCSP-Revenue	1,023.60	
		Revenue	1,964.03	
		SCSP-Revenue	27.00	
		Housing Total	5,398.63	
	Urban Development			
		CSS-Revenue	92.40	
		Revenue	717.10	
		Urban Development Total	809.50	
		Town And Country Planning	6,208.13	
53	Transport			40
	Road Transport			
		Capital	60.01	
		Revenue	3,844.39	
		Road Transport Total	3,904.40	
		Transport	3,904.40	
54	Vigilance and Anti Corruption			40
	OAS			
		Revenue	202.72	
		OAS Total	202.72	
		Vigilance and Anti Corruption	202.72	
55	Women and Child Development			41
	Empowerment of Women & Children			
		Capital	28.00	
		CSS-Capital	10.51	
		CSS-Revenue	2,534.32	
		Revenue	42,993.33	
		SCSP-Revenue	7,603.64	
		Empowerment of Women & Children Total	53,169.80	
	Nutrition			
		CSS-Revenue	655.16	
		Revenue	2,318.47	
		SCSP-Revenue	136.43	
		Nutrition Total	3,110.06	
		Women and Child Development	56,279.86	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
Grand Total			992,441.00	

Government of Puducherry
Planning and Research Department

Department / Sector / Scheme-wise Budget Allocation 2021-22

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Accounts and Treasuries			
OAS			
1	P059	Strengthening of Dte. of Accounts and Treasuries	
		Revenue	2,191.39
		Sub-total	2,191.39
2	P064	Pension and other benefits to Retired and serving Government Employees	
		Revenue	95,268.47
		Sub-total	95,268.47
3	P065	Government Contribution to New Pension Scheme	
		Revenue	9,700.00
		Sub-total	9,700.00
4	P251	Loans to Government Servants for HBA and advance for purchase of computers	
		Capital	50.00
		Sub-total	50.00
5	P285	Repayment of principal / interest for the loans obtained from market borrowings / HUDCO / NABARD / NSS / REC / AFD / Non-Plan schemes	
		Capital	88,487.00
		Revenue	80,008.00
		Sub-total	168,495.00
6	P302	Non-obligatory Sinking Fund towards discharge of open Market Loans	
		Revenue	3,000.00
		Sub-total	3,000.00
7	P303	Payment of Interest for Ways and Means Advances	
		Revenue	5.00
		Sub-total	5.00
		OAS Total	278,709.86
Accounts and Treasuries			278,709.86

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Adi Dravidar Welfare and Scheduled Tribes Welfare			
Housing			
1	P154	Financial Assistance for construction of Low Cost Dwelling Units / Development of Housing Colonies / House Sites and grant of house construction subsidies	
		NL-SCSP-Capital	300.00
		SCSP-Capital	300.00
		SCSP-Revenue	1,450.20
		Sub-total	2,050.20
		Housing Total	2,050.20
Welfare of SCs & STs			
1	C042	Scheme for Development of Scheduled Castes	
		CSS-SCSP-Capital	100.00
		CSS-SCSP-Revenue	804.00
		Sub-total	904.00
2	C151	Pradhan Mantri Adarsh Gram Yojana (PMAGY) (CSS)	
		CSS-SCSP-Revenue	167.45
		Sub-total	167.45
3	C155	Assistance to State Scheduled Caste Development Corporation (SCDCs)(CSS)	
		CSS-SCSP-Revenue	16.23
		Sub-total	16.23
4	P149	Strengthening of the Department for the welfare of Scheduled Caste / Scheduled Tribes	
		SCSP-Capital	35.00
		SCSP-Revenue	531.31
		Sub-total	566.31
5	P150	Welfare schemes to SC students	
		SCSP-Capital	5.00
		SCSP-Revenue	3,087.08
		Sub-total	3,092.08
6	P151	Assistance to PADCO	
		SCSP-Capital	0.02
		SCSP-Revenue	865.58
		Sub-total	865.60
7	P152	Providing Civic and Basic Amenities to the areas of Scheduled Castes	
		SCSP-Revenue	2,744.00
		Sub-total	2,744.00
8	P153	Welfare measures to uplift the Scheduled Caste people	
		SCSP-Revenue	3,419.00
		Sub-total	3,419.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
9	P155	Welfare measures to uplift the Scheduled Tribe people	
		SCSP-Revenue	10.03
		Sub-total	10.03
10	P305	Grant of full fees to SC and ST students (1st to 12th std) studying in private school recognised by the Govt. including Govt. aided Schools	
		SCSP-Revenue	2,709.47
		Sub-total	2,709.47
		Welfare of SCs & STs Total	14,494.17
		Adi Dravidar Welfare and Scheduled Tribes Welfare	16,544.37

Agriculture and Farmers Welfare

Agriculture

1	C016	National Food Security Mission	
		CSS-Revenue	33.39
		Sub-total	33.39
2	C017	National Horticulture Mission	
		CSS-Revenue	0.55
		Sub-total	0.55
3	C018	National Mission on Sustainable Agriculture	
		CSS-Revenue	65.00
		Sub-total	65.00
4	C020	National Mission on Agriculture Extension and Technology	
		CSS-Revenue	195.00
		CSS-SCSP-Revenue	5.00
		Sub-total	200.00
5	C067	Rashtriya Krishi Vikas Yojana (CSS)	
		CSS-Revenue	200.00
		Sub-total	200.00
6	C077	Pradhan Mantri Sinchayee Yojana	
		CSS-Revenue	0.01
		Sub-total	0.01
7	C104	National e-governance programme (Agriculture)	
		CSS-Revenue	0.01
		Sub-total	0.01
8	C105	Paramparagat Krishi Vikas Yojana	
		CSS-Revenue	0.01
		Sub-total	0.01
9	C146	National oilseed & oil palm mission	
		CSS-Revenue	32.51
		Revenue	3.20
		Sub-total	35.71

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
10	C147	Sub mission on agricultural mechanisation	
		CSS-Revenue	352.79
		CSS-SCSP-Revenue	105.60
		Sub-total	458.39
11	C148	Sub mission on seed and planting materials	
		CSS-Revenue	10.13
		Sub-total	10.13
12	P187	Strengthening of the Agriculture Department	
		Capital	30.00
		Revenue	1,104.88
		Sub-total	1,134.88
13	P188	Integrated programme for promotion of crop production technology	
		Revenue	2,479.65
		SCSP-Revenue	234.30
		Sub-total	2,713.95
14	P190	Soil Resource Management and Inputs Quality Control	
		Revenue	151.50
		Sub-total	151.50
15	P191	Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
		Revenue	6.00
		SCSP-Revenue	3.00
		Sub-total	9.00
16	P192	Integrated Extension Project, Agricultural Information Service, Training and Capacity Building	
		Revenue	1,597.08
		Sub-total	1,597.08
17	P193	Welfare Board for Agriculture Labourers	
		Revenue	8.00
		Sub-total	8.00
18	P194	Scheme for promoting Crop Insurance	
		Revenue	350.00
		Sub-total	350.00
19	P195	Promotion of Agricultural mechanisation	
		Revenue	11.79
		Sub-total	11.79
20	P196	Integrated Horticulture Development Programme through diversification agriculture and precision farming	
		Revenue	1,189.96
		SCSP-Revenue	11.67
		Sub-total	1,201.63

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
21	P197	Strengthening of Soil and Water Conservation Wing		
			Revenue	281.14
			Sub-total	281.14
22	P198	Strengthening of Agricultural Engineering Wing and Workshop		
			Capital	5.00
			Revenue	364.41
			Sub-total	369.41
23	P199	Maintenance of Botanical Garden		
			Revenue	136.89
			Sub-total	136.89
24	P200	Strengthening of Agricultural Educational Institutions		
			Revenue	2,384.14
			Sub-total	2,384.14
25	P201	Development of Agricultural Marketing		
			Revenue	568.66
			Sub-total	568.66
			Agriculture Total	11,921.27
Minor Irrigation				
1	P202	Integrated scheme for development, harvesting, recharging and conservation of ground water		
			Revenue	347.84
			SCSP-Revenue	13.30
			Sub-total	361.14
			Minor Irrigation Total	361.14
				Agriculture and Farmers Welfare
				12,282.41

Animal Husbandry and Animal Welfare

Animal Husbandry

1	C021	National Livestock Health and Disease Control Programme		
			CSS-Revenue	16.00
			Sub-total	16.00
2	C022	National Livestock Management Programme		
			CSS-Revenue	64.00
			Sub-total	64.00
3	P206	Strengthening of Animal Husbandry Administration, extension, introduction of e-governance and veterinary education		
			Capital	0.05
			Revenue	2,261.62
			Sub-total	2,261.67

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
4	P207	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease and Intelligence Unit	
		Capital	5.00
		Revenue	994.03
		SCSP-Revenue	60.00
		Sub-total	1,059.03
5	P208	Programme for improvement of livestock and poultry breeding and production	
		Revenue	1,047.57
		SCSP-Revenue	40.00
		Sub-total	1,087.57
		Animal Husbandry Total	4,488.27
		Animal Husbandry and Animal Welfare	4,488.27

Art and Culture

Education

1	C063	Setting up, promotion and strengthening of Regional Musuems (Central Sector Scheme)	
		CSS-Revenue	60.00
		Sub-total	60.00
2	CS10	Financial Assistance for Construction of Tagore Cultural Complex	
		Capital	317.00
		Sub-total	317.00
3	P113	Strengthening of the Art and Culture Directorate and Setting up Official Language development Cell	
		Revenue	105.75
		SCSP-Revenue	1.12
		Sub-total	106.87
4	P115	Financial Assistance to Bharathiar Palkalaikoodam / Pondicherry Institute of Linguistic and Culture	
		Revenue	775.91
		Sub-total	775.91
5	P116	Financial Assistance to persons distinguished in letters, arts and persons distinguished in performing visual arts	
		Revenue	57.60
		SCSP-Revenue	4.27
		Sub-total	61.87
6	P117	Promotion of cultural activities / inter-state exchange of cultural troupes / GIA to Voluntary Cultural Organizations	
		Revenue	59.83
		Sub-total	59.83

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
7	P118	Expansion and improvement of libraries / archives / reading rooms	
		Capital	13.00
		Revenue	766.99
		SCSP-Revenue	16.10
		Sub-total	796.09
8	P119	Improvements to museums / research centres / Nehru Science Centre	
		Capital	10.00
		Revenue	159.50
		Sub-total	169.50
		Education Total	2,347.07
		Art and Culture	2,347.07

Chief Secretariat

OAS

1	P023	Computerization in Chief Secretariat (EDP Centre)	
		Revenue	2,882.10
		Sub-total	2,882.10
2	P024	Strengthening of Personnel and Administrative Reforms Wing	
		Revenue	15.00
		Sub-total	15.00
3	P148	Swatantra Sainik Samman Pension Scheme	
		Revenue	1,283.87
		Sub-total	1,283.87
		OAS Total	4,180.97

Tourism

1	P025	Strengthening of Government Guest House, Chennai	
		Revenue	123.66
		Sub-total	123.66
		Tourism Total	123.66
		Chief Secretariat	4,304.63

Civil Supplies and Consumer Affairs

Civil Supplies

1	C057	Consumer Awareness Programme	
		CSS-Revenue	9.24
		Sub-total	9.24
2	C058	State Consumer Helpline	
		CSS-Revenue	9.62
		Sub-total	9.62

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
3	C092	Strengthening of Consumer Forum		
			CSS-Revenue	35.00
			Sub-total	35.00
4	C115	Cash incentives for Kerosene Distribution Reforms		
			CSS-Revenue	26.14
			Sub-total	26.14
5	P013	Distribution of essential commodities		
			Revenue	16,100.00
			SCSP-Revenue	3,650.00
			Sub-total	19,750.00
6	P014	Expansion and strengthening of PDS and strengthening of the Directorate		
			Revenue	746.05
			Sub-total	746.05
7	P015	Expansion of Food Cell		
			Revenue	147.90
			Sub-total	147.90
8	P016	Assistance to PAPSCO		
			Revenue	330.00
			Sub-total	330.00
9	P308	Relief Assistance to Ration Card Holders for Covid-19 Pandemic		
			Revenue	8,644.46
			SCSP-Revenue	1,755.54
			Sub-total	10,400.00
			Civil Supplies Total	31,453.95
			Civil Supplies and Consumer Affairs	31,453.95

Commercial Taxes

OAS

1	P017	Monitoring and support services for collection charges under GST		
			Capital	30.00
			Revenue	1,244.38
			Sub-total	1,274.38
			OAS Total	1,274.38
			Commercial Taxes	1,274.38

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Cooperative			
Co-operation			
1	P179	Investment assistance to business activities	
		Capital	0.01
		Revenue	4,806.39
		SCSP-Revenue	41.01
		Sub-total	4,847.41
2	P182	Strengthening of the Co-operative Department	
		Revenue	1,079.04
		Sub-total	1,079.04
3	P183	Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme	
		Revenue	152.43
		Sub-total	152.43
		Co-operation Total	6,078.88
Dairy Development			
1	P180	Strengthening of the Dairy Development Wing	
		Revenue	145.78
		Sub-total	145.78
2	P181	Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf-feed to the milk pouring members of Co-operative Milk Producers Society	
		Revenue	324.49
		SCSP-Revenue	81.00
		Sub-total	405.49
		Dairy Development Total	551.27
Handlooms			
1	P184	Handloom Development and Weavers Welfare Scheme	
		Revenue	91.80
		Sub-total	91.80
		Handlooms Total	91.80
Housing			
1	P178	Assistance to housing Co-operatives	
		Revenue	191.70
		SCSP-Revenue	56.00
		Sub-total	247.70
		Housing Total	247.70
		Cooperative	6,969.65

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Department of Sainik Welfare			
OAS			
1	P173	Strengthening of Department of Rajya Sainik Welfare	
		Revenue	74.49
		Sub-total	74.49
		OAS Total	74.49
Department of Sainik Welfare			74.49

Department for The Welfare Of Backward Class And Minorities**Social Security & Welfare**

1	C043	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes	
		CSS-Revenue	250.00
		Sub-total	250.00
2	P174	Strengthening of Directorate for the welfare of Backward Classes and Minorities	
		Revenue	93.90
		Sub-total	93.90
3	P175	Assistance to State Level Commission for Backward Classes	
		Revenue	34.05
		Sub-total	34.05
4	P176	Financial Assistance to Pondicherry Backward Classes and Minorities Development Corporation	
		Revenue	122.87
		Sub-total	122.87
5	P177	Welfare programmes for the backward classes and minority students	
		Capital	20.00
		Revenue	316.71
		SCSP-Revenue	20.00
		Sub-total	356.71
Social Security & Welfare Total			857.53
Department for The Welfare Of Backward Class And Minorities			857.53

Department of Drug Control**Medical & Public Health**

1	C140	Strengthening of State Drug Regulatory System	
		CSS-Revenue	191.05
		Sub-total	191.05
2	P131	Setting up of Department of Drugs Control	
		Revenue	65.64
		Sub-total	65.64
Medical & Public Health Total			256.69

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Department of Drug Control			256.69
Department of Food And Drugs Testing			
Medical & Public Health			
1	C131	Creation and renovation of infrastructure in the existing laboratories in the department of Food and Drug Testing	
			CSS-Capital 884.37
			Sub-total 884.37
2	P130	Strengthening of the Food & Drugs Testing	
			Revenue 289.24
			Sub-total 289.24
Medical & Public Health Total			1,173.61
Department of Food And Drugs Testing			1,173.61
Department of Food Safety			
Medical & Public Health			
1	P129	Setting up of Food Safety Department	
			Revenue 12.63
			Sub-total 12.63
Medical & Public Health Total			12.63
Department of Food Safety			12.63
Economics and Statistics			
Statistics			
1	C136	Agricultural Census	
			CSS-Revenue 17.00
			Sub-total 17.00
2	C137	Timely Reporting Scheme	
			CSS-Revenue 21.00
			Sub-total 21.00
3	C138	Improvements to Crop Statistics	
			CSS-Revenue 12.00
			Sub-total 12.00
4	P186	Strengthening of Directorate of Economics and Statistics	
			Capital 25.00
			Revenue 431.60
			Sub-total 456.60
Statistics Total			506.60
Economics and Statistics			506.60

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Election			
OAS			
1	P006	Stengthening of Elections Department and conduct of Lok Sabha and Assembly Elections	
			Revenue 1,472.86
			Sub-total 1,472.86
			OAS Total 1,472.86
			Election 1,472.86
Electricity			
NCSE			
1	P240	Experimental non-conventional solar pond based solar power system	
			Revenue 22.10
			Sub-total 22.10
			NCSE Total 22.10
Power			
1	C101	Central Share for implementation of Deen Dhayal Upadhayaya Gram Jyothi Yojana Scheme	
			CSS-Capital 0.01
			Sub-total 0.01
2	P232	Strengthening of the Electricity Department and provision of electrical works in government buildings	
			Capital 611.00
			Revenue 16,045.86
			Sub-total 16,656.86
3	P233	Strengthening of Consumer Grievance Redressal Forum	
			Revenue 91.00
			Sub-total 91.00
4	P234	Cost incurred towards purchase of power	
			Revenue 159,081.00
			Sub-total 159,081.00
5	P235	Establishment of computer based system monitoring centre	
			Revenue 155.50
			Sub-total 155.50
6	P236	Setting up of standard laboratory - Training, Research and Development	
			Revenue 141.70
			Sub-total 141.70
7	P237	Formation of Electrical Inspectorate and Licensing Board	
			Revenue 50.00
			Sub-total 50.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
8	P238	Human Resources and Development	
		Revenue	4.00
		Sub-total	4.00
9	P239	Modernisation of billing method and e-governance initiatives and improvement of communication methods	
		NL-Capital	100.00
		Revenue	79.00
		Sub-total	179.00
10	P241	System improvement for reduction of transmission and distribution losses	
		Capital	752.00
		SCSP-Capital	37.40
		Sub-total	789.40
11	P242	Rural Electrification	
		Capital	25.00
		SCSP-Capital	6.50
		Sub-total	31.50
12	P243	Extension and development of power supply to all categories of consumers and street lights	
		Capital	185.00
		SCSP-Capital	5.90
		Sub-total	190.90
13	P244	Providing meters for all consumers under 100% metering programme	
		Capital	153.00
		Sub-total	153.00
14	P245	Conversion of HT overhead lines into UG cables, modernisation and augmentation of existing 11 KV RMS system, rationalisation and improvement of distribution in urban areas	
		Capital	48.00
		Sub-total	48.00
15	P246	Erection / establishment / upgradation / providing of 230 KV and 110 KV primary main sub-stations and EHT lines	
		Capital	330.00
		NL-Capital	0.10
		Revenue	15.00
		Sub-total	345.10
16	P247	Building up of infrastructure facilities (NL)	
		Capital	1.00
		NL-Capital	730.90
		Sub-total	731.90

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
17	P295	Grant of subsidy on Power Consumption Charges to Domestic Consumers	
			Revenue 1.00
			Sub-total 1.00
18	P301	Purchase of Power	
			NL-Revenue 2,500.00
			Sub-total 2,500.00
19	P307	Settlement of outstanding current consumption charges of various government departments / undertakings / local bodies	
			Revenue 44,000.00
			Sub-total 44,000.00
			Power Total 225,149.87
			Electricity 225,171.97

Fire Services

OAS

1	C095	Modernisation of Fire and Emergency Services	
			CSS-Capital 10.00
			Sub-total 10.00
2	P060	Modernisation of Fire Services, protection and control	
			Capital 18.15
			Revenue 1,551.34
			Sub-total 1,569.49
3	P278	Building Works - Creation of infrastructure facilities (Fire Services - NL)	
			NL-Capital 43.00
			Sub-total 43.00
			OAS Total 1,622.49
			Fire Services 1,622.49

Fisheries And Fishermen Welfare

Fisheries

1	C109	Integrated development and management of fisheries	
			CSS-Capital 283.61
			CSS-Revenue 197.46
			Sub-total 481.07
2	C133	Construction of Fishing Harbour, Mahe	
			Capital 0.01
			Sub-total 0.01
3	C134	Construction of Fishing Harbour, Yanam	
			CSS-Capital 95.38
			Sub-total 95.38

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
4	C154	Pradhan Mantri Matsys Sampada Yojana (CSS)	
		CSS-Revenue	1,179.30
		CSS-SCSP-Revenue	344.25
		Sub-total	1,523.55
5	P209	Strengthening of the Fisheries Department	
		Capital	85.50
		Revenue	468.53
		Sub-total	554.03
6	P210	Development of fresh water / brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
		Revenue	254.09
		Sub-total	254.09
7	P211	Development of marine fisheries through mechnaisation and shore based facilities, reimbursement of tax on HSD oil and assistance to small scale fishermen, infrastructure facilities and transport facilities	
		Revenue	628.40
		Sub-total	628.40
8	P212	Information and Publicity, training of fisherfolk	
		Revenue	73.21
		Sub-total	73.21
9	P213	Assistance to fishermen co-operative society and supply of subsidised fisheries requisites to fishermen	
		Revenue	271.69
		Sub-total	271.69
10	P214	Grant of Old Age Pension to fishermen	
		Revenue	1,767.05
		Sub-total	1,767.05
11	P215	Relief of fishermen during lean season and natural calamities	
		Revenue	1,552.76
		Sub-total	1,552.76
12	P292	Construction of Fishing Harbour, Mahe (NL)	
		NL-Capital	182.00
		Sub-total	182.00
		Fisheries Total	7,383.24
Fisheries And Fishermen Welfare			7,383.24

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Forest and Wild Life			
Forestry & Wild Life			
1	C025	Conservation of Natural Resources, Ecosystems and Oussudu Sanctuary	
		CSS-Capital	8.50
		CSS-Revenue	0.02
		Sub-total	8.52
2	C026	Integrated Development of Wild Life Habitats	
		CSS-Revenue	10.47
		Sub-total	10.47
3	C076	Intensification of Forest Management (CSS)	
		CSS-Capital	0.01
		CSS-Revenue	31.00
		Sub-total	31.01
4	P203	Social Forestry, afforestation and implementation of improved technologies in forestry extension	
		Revenue	537.88
		Sub-total	537.88
5	P204	Strengthening of the Directorate of Forest and Wildlife	
		Revenue	69.90
		Sub-total	69.90
6	P205	Preservation, conservation, protection and development of forests and wildlife	
		Revenue	43.74
		Sub-total	43.74
		Forestry & Wild Life Total	701.52
		Forest and Wild Life	701.52

Guest House New Delhi**Tourism**

1	P141	Strengthening of Government Guest House, New Delhi	
		Revenue	575.51
		Sub-total	575.51
		Tourism Total	575.51
		Guest House New Delhi	575.51

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Health and Family Welfare Services			
Medical & Public Health			
1	C004	National Health Mission	
		CSS-Revenue	2,922.87
		CSS-SCSP-REVENUE	913.95
		Revenue	2,494.70
		SCSP-Revenue	731.70
		Sub-total	7,063.22
2	C027	Human Resource in Health & Medical Education	
		CSS-Capital	50.00
		Sub-total	50.00
3	C108	National Health Protection Scheme	
		CSS-Revenue	210.00
		Revenue	1,100.00
		Sub-total	1,310.00
4	C156	Prevention and Control of COVID-19 Pandemic	
		Capital	800.00
		CSS-Revenue	1,103.18
		Revenue	2,204.00
		Sub-total	4,107.18
5	P120	Strengthening of the Directorate and Office of Deputy Directors / Development of Information, Education and Communication Services	
		Capital	150.00
		Revenue	3,328.86
		Sub-total	3,478.86
6	P121	Employees' State Insurance Hospital / Dispensaries	
		Revenue	3,280.32
		Sub-total	3,280.32
7	P122	Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital	
		Capital	874.00
		Revenue	27,094.64
		SCSP-Capital	16.00
		SCSP-Revenue	145.24
		Sub-total	28,129.88
8	P123	Improvements to programme for control and prevention of diseases like TB, Leprosy, Filaria, Malaria etc.	
		Revenue	4,841.48
		SCSP-Revenue	9.70
		Sub-total	4,851.18

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
9	P124	Strengthening of Primary & Secondary Health Care Services	
		Capital	163.00
		Revenue	8,419.05
		SCSP-Capital	51.00
		SCSP-Revenue	528.78
		Sub-total	9,161.83
10	P125	Strengthening of Government Medical College and other health educational institutions	
		NL-Revenue	1,500.00
		Revenue	12,126.84
		Sub-total	13,626.84
11	P126	Life Style Modification Programme	
		Revenue	45.00
		Sub-total	45.00
12	P127	Providing Tertiary Health Care Services to BPL families through financial assistance and insurance coverage	
		Revenue	663.43
		SCSP-Revenue	65.00
		Sub-total	728.43
13	P128	Emergency medical care services	
		Revenue	94.86
		Sub-total	94.86
14	P281	Building Works - Creation of infrastructure facilities (Health - NL)	
		Capital	3.00
		NL-Capital	479.00
		Sub-total	482.00
		Medical & Public Health Total	76,409.60
		Health and Family Welfare Services	76,409.60

Higher and Technical Education

Education

1	C036	Rashtriya Uchhtar Shiksha Abhiyan	
		Capital	403.00
		CSS-Revenue	175.00
		CSS-SCSP-Revenue	75.00
		Revenue	1,146.00
		SCSP-Capital	118.00
		SCSP-Revenue	333.00
		Sub-total	2,250.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
2	P103	Assistance to Centre for Development of Bio-Technology in Pondicherry University	
			Revenue 2.76
			Sub-total 2.76
3	P104	Strengthening and development of existing Arts and Science Colleges in the UT of Puducherry	
			Revenue 9,569.53
			Sub-total 9,569.53
4	P105	Development of Dr. Ambedkar Government Law College, Puducherry	
			Capital 20.00
			Revenue 391.91
			Sub-total 411.91
5	P106	Financial Assistance to Pondicherry Society of Higher Education (PONSHE)	
			Revenue 2,087.75
			Sub-total 2,087.75
6	P107	Award of financial assistance to Post Graduate Students and Research Scholars	
			Revenue 33.00
			Sub-total 33.00
7	P108	Financial Assistance to students studying professional courses sponsored through CENTAC	
			Revenue 4,000.00
			Sub-total 4,000.00
8	P109	Strengthening of Directorate of Higher and Technical Education	
			Capital 122.52
			Revenue 284.82
			Sub-total 407.34
9	P110	Expansion and improvement of Polytechnics	
			Capital 13.50
			Revenue 796.07
			Sub-total 809.57
10	P111	Scholarship to Polytechnic students	
			Revenue 1.25
			Sub-total 1.25
11	P112	Strengthening and development of Technical Education in the UT of Puducherry	
			Revenue 10,089.08
			Sub-total 10,089.08
			Education Total 29,662.19
		Higher and Technical Education	29,662.19

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Hindu Religious Institutions			
OAS			
1	P056	Assistance to Wakf Board	
			Revenue 68.60
			Sub-total 68.60
2	P057	Strengthening of Hindu Religious Institutions	
			Revenue 158.88
			Sub-total 158.88
3	P058	Contribution to renovation and special repairs to temples	
			Revenue 284.40
			Sub-total 284.40
			OAS Total 511.88
Hindu Religious Institutions			511.88

Indian System Of Medicine (ISM)**Medical & Public Health**

1	C028	National Mission on Ayush including Mission on Medicinal Plants	
			CSS-Revenue 100.00
			Revenue 127.00
			Sub-total 227.00
2	P132	Improvements / opening of AYUSH dispensaries	
			Revenue 782.65
			SCSP-Revenue 35.00
			Sub-total 817.65
3	P133	Strengthening of Directorate, construction of ISM&H hospital, establishment of AYUSH Medical College, Mahe	
			Revenue 690.37
			Sub-total 690.37
Medical & Public Health Total			1,735.02
Indian System Of Medicine (ISM)			1,735.02

Industries and Commerce**Industries**

1	C157	PM Formalisation of Micro Food Processing Enterprises Scheme	
			CSS-Revenue 200.00
			Sub-total 200.00
2	P220	Strengthening of Directorate of Industries	
			Capital 200.00
			Revenue 303.06
			Sub-total 503.06

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
3	P221	Strengthening of District Industries Centre (DIC)		
			Revenue	336.38
			Sub-total	336.38
4	P222	Training		
			Revenue	141.05
			SCSP-Revenue	22.23
			Sub-total	163.28
5	P223	Strengthening of Industrial Estates		
			Capital	11.00
			Revenue	93.51
			Sub-total	104.51
6	P224	Development of Handicrafts		
			Revenue	63.67
			SCSP-Revenue	17.50
			Sub-total	81.17
7	P225	Development of KHADI and Village Industries		
			Revenue	1,404.92
			Sub-total	1,404.92
8	P226	Development of Coir Industries		
			Revenue	114.19
			SCSP-Revenue	13.00
			Sub-total	127.19
9	P227	Development of Sericulture Industries		
			Revenue	0.04
			Sub-total	0.04
10	P228	Promotional campaign for attracting foreign investments and marketing and publicity		
			Revenue	53.55
			SCSP-Revenue	0.02
			Sub-total	53.57
11	P229	Motivation of unemployed persons to start Self Employed Enterprises (MUPSES)		
			Revenue	44.00
			SCSP-Revenue	16.00
			Sub-total	60.00
12	P230	Motivation of Entrepreneurs to start industries and fiscal assistance to industries		
			Revenue	1,040.00
			Sub-total	1,040.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
13	P231	Assistance to Pondicherry Textile Corporation / Swedeshee Bharathee Textile Mills	Revenue	8,788.63
			Sub-total	8,788.63
14	P300	State Startup Cell	Revenue	2.00
			Sub-total	2.00
			Industries Total	12,864.75
			Industries and Commerce	12,864.75

Information and Publicity

Information & Publicity

1	P134	Strengthening of the Directorate of Information and Publicity	Revenue	300.49
			Sub-total	300.49
2	P135	Advertising and Visual Publicity	Revenue	394.76
			Sub-total	394.76
3	P136	Welfare programmes for Media Persons	Revenue	15.01
			Sub-total	15.01
			Information & Publicity Total	710.26
			Information and Publicity	710.26

Information Technology

Information Technology & E-governance

1	P026	Strengthening of Directorate of Information Technology and training to Government Officials	Revenue	33.55
			Sub-total	33.55
2	P027	Introduction of e-Governance and setting up of IT Park	Revenue	596.23
			Sub-total	596.23
			Information Technology & E-governance Total	629.78
			Information Technology	629.78

Jails

OAS

1	C124	Implementation of e-Prisons Project	CSS-Revenue	45.00
			Sub-total	45.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
2	P062	Strengthening of Jail Administration	
		Capital	155.00
		Revenue	840.07
		Sub-total	995.07
		OAS Total	1,040.07
		Jails	1,040.07

Judicial**OAS**

1	P004	Strengthening of Courts	
		Revenue	2,463.90
		Sub-total	2,463.90
		OAS Total	2,463.90
		Judicial	2,463.90

Labour and Labour Welfare**Labour & Labour Welfare**

1	C037	Skill Development Mission	
		CSS-Revenue	28.48
		Sub-total	28.48
2	C096	National Career Services Project (MMP for interlinking of Employment Exchanges)	
		CSS-Revenue	7.66
		Sub-total	7.66
3	C097	National Apprenticeship Promotion Scheme	
		CSS-Revenue	50.00
		Sub-total	50.00
4	C098	Pradhan Mantri Kaushal Vikas Yojana	
		CSS-Revenue	347.00
		CSS-SCSP-Revenue	23.00
		Sub-total	370.00
5	C119	Upgradation of Government ITIs into Model ITIs	
		CSS-Revenue	147.00
		CSS-SCSP-Revenue	28.00
		Sub-total	175.00
6	C126	Financial Assistance for the rehabilitation of bonded labourers	
		CSS-Revenue	20.00
		Revenue	10.00
		Sub-total	30.00
7	C130	Setting up of State Apprenticeship Monitoring Cell	
		CSS-Revenue	32.00
		Sub-total	32.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
8	C143	Skill Strengthening for Industrial Enhancement (STRIVE) with World Bank Assistance	
		CSS-Revenue	116.36
		CSS-SCSP-Revenue	50.50
		Sub-total	166.86
9	C144	Skill acquisition and Knowledge Awareness for livelihood promotion	
		CSS-Revenue	100.00
		CSS-SCSP-Revenue	50.00
		Sub-total	150.00
10	P142	Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	
		Capital	1.00
		Revenue	1,172.31
		SCSP-Revenue	1.50
		Sub-total	1,174.81
11	P143	Assistance to the Puducherry Unorganised Labourers Welfare Society	
		Revenue	280.00
		SCSP-Revenue	50.00
		Sub-total	330.00
12	P144	Strengthening of the Directorate of Employment and Training	
		Capital	5.00
		Revenue	349.57
		SCSP-Revenue	1.50
		Sub-total	356.07
13	P145	Improvement and setting up of Government Industrial Training Institutes / basic training and apprenticeship training schemes	
		Capital	57.00
		Revenue	1,581.73
		SCSP-Revenue	2.05
		Sub-total	1,640.78
14	P146	Financial Assistance to Puducherry Skill Development Society	
		Revenue	8.10
		Sub-total	8.10
		Labour & Labour Welfare Total	4,519.76
		Labour and Labour Welfare	4,519.76

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Law			
OAS			
1	P005	Strengthening of Directorate of Prosecution and Litigation and Legal Services Authority	
			Revenue 349.21
			Sub-total 349.21
2	P022	Strengthening of Law Department	
			Revenue 349.76
			Sub-total 349.76
			OAS Total 698.97
			Law 698.97

Legislative Assembly**OAS**

1	P001	Strengthening of Legislative Secretariat	
			Revenue 1,347.71
			Sub-total 1,347.71
			OAS Total 1,347.71
			Legislative Assembly 1,347.71

Lieutenant Governor's Secretariat**OAS**

1	P002	Strengthening of Lieutenant Governor's Secretariat	
			Revenue 660.73
			Sub-total 660.73
			OAS Total 660.73
			Lieutenant Governor's Secretariat 660.73

Local Administration**Community Development**

1	C153	National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	
			CSS-Revenue 612.00
			CSS-SCSP-Revenue 288.00
			Revenue 61.20
			SCSP-Revenue 28.80
			Sub-total 990.00
2	P032	Strengthening of Panchayat Raj and charges in connection with Village Panchayat Act	
			Revenue 493.50
			Sub-total 493.50

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
3	P033	Grant of untied funds to the Commune Panchayats	
		Revenue	242.00
		Sub-total	242.00
4	P034	Grant-in-aid to commune panchayats for provision of basic civic amenities, infrastructure facilities and other rural development activities (Tied Funds)	
		SCSP-Revenue	57.92
		Sub-total	57.92
5	P035	MLA's Local Area Development Scheme (Rural)	
		Revenue	770.00
		SCSP-Revenue	550.00
		Sub-total	1,320.00
		Community Development Total	3,103.42
Urban Development			
1	C031	Deendayal Antyodaya Yojana / NULM / SJSRY	
		CSS-Revenue	600.00
		Sub-total	600.00
2	C070	Swacch Bharat Mission (CSS)	
		CSS-Revenue	600.00
		Revenue	190.44
		Sub-total	790.44
3	C079	Implementation of AMRUT Mission	
		CSS-Revenue	900.00
		Sub-total	900.00
4	P036	Strengthening of Puducherry Urban Development Agency (PUDA)	
		Revenue	33.10
		Sub-total	33.10
5	P037	Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied funds)	
		Revenue	3,300.00
		Sub-total	3,300.00
6	P038	Conduct of election to Local Bodies	
		Revenue	2,334.00
		Sub-total	2,334.00
7	P039	Strengthening of the Directorate of Local Administration	
		Revenue	380.95
		Sub-total	380.95
8	P040	Grant of untied funds to Municipalities	
		Revenue	192.02
		Sub-total	192.02

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
9	P041	MLA's Local Area Development Scheme (Urban)		
			Revenue	2,310.00
			Sub-total	2,310.00
10	P297	Disbursal of Legacy Waste Project (NL)		
			NL-Revenue	2,000.00
			Revenue	800.00
			Sub-total	2,800.00
			Urban Development Total	13,640.51
			Local Administration	16,743.93

O/o Council of Ministers**OAS**

1 P003 Strengthening of Office of the Council of Ministers

Revenue 1,176.52

Sub-total 1,176.52

OAS Total 1,176.52

O/o Council of Ministers 1,176.52

Planning and Research**Secretariat Economic Services**

1 P028 Strengthening of State Planning Machinery

Revenue 459.77

Sub-total 459.77

Secretariat Economic Services Total 459.77

Planning and Research 459.77

Police**Housing**

1 P277 Building Works - Construction of Police Stations / Outposts / Quarters

Capital 1,500.00

Sub-total 1,500.00

Housing Total 1,500.00

OAS

1 C064 Enforcement of PCR Act 1955 and SC/ST Act 1989

CSS-Revenue 290.97

Sub-total 290.97

2 C087 Implementation of Nationwide Emergency Response System

CSS-Capital 145.01

Sub-total 145.01

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
3	C094	Setting up of Cyber Forensic Lab cum Training Centre		
			CSS-Revenue	264.02
			Sub-total	264.02
4	P061	Modernisation of Police Department and Police Forces		
			Capital	1,076.08
			Revenue	27,108.89
			Sub-total	28,184.97
			OAS Total	28,884.97
			Police	30,384.97

Port**Port**

1	P248	Strengthening of Port Department		
			Revenue	650.54
			Sub-total	650.54
2	P249	Infrastructure, maintenance, development of Port and Light Houses		
			Capital	201.00
			Sub-total	201.00
			Port Total	851.54
			Port	851.54

Public Works**Flood Control**

1	P075	Strengthening of embankments and channel improvements		
			Capital	257.60
			Revenue	46.00
			SCSP-Capital	29.00
			SCSP-Revenue	2.00
			Sub-total	334.60
2	P087	Creation of infrastructure facilities (FC-NL)		
			Capital	53.00
			NL-Capital	930.00
			Sub-total	983.00
			Flood Control Total	1,317.60

Housing

1	P071	Improvements, maintenance and repairs to Government Servant Quarters and other residential buildings		
			Capital	35.00
			Revenue	228.00
			Sub-total	263.00
			Housing Total	263.00

Minor Irrigation

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
1	C060	Conduct of sample survey on Statistics of Minor Irrigation	
		CSS-Revenue	4.39
		Sub-total	4.39
2	P074	Augmentation of surface water and ground water potential recharge including strengthening of infrastructure	
		Capital	26.50
		Revenue	650.30
		SCSP-Revenue	7.00
		Sub-total	683.80
3	P080	Strengthening of Minor Irrigation Division	
		Revenue	1,422.80
		Sub-total	1,422.80
4	P086	Creation of infrastructure facilities (MI-NL)	
		Capital	2.00
		NL-Capital	250.00
		Sub-total	252.00
		Minor Irrigation Total	2,362.99
Public Works			
1	C039	Development of Infrastructure facilities for judiciary including Gram Nyayalayas	
		CSS-Capital	495.61
		Sub-total	495.61
2	P066	Strengthening and maintenance of Government Buildings	
		Capital	257.66
		Revenue	168.80
		SCSP-Capital	10.00
		Sub-total	436.46
3	P067	Strengthening of Public Works Department	
		Capital	2.00
		Revenue	12,099.33
		Sub-total	12,101.33
4	P081	Creation of infrastructure facilities (PW-NL)	
		Capital	1.00
		NL-Capital	350.00
		Sub-total	351.00
		Public Works Total	13,384.40

Roads & Bridges

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
1	P076	District and other roads (including CRIF)	
		Capital	1,150.01
		CRF-Capital	2,000.00
		Revenue	366.00
		SCSP-Capital	20.00
		SCSP-Revenue	51.00
		Sub-total	3,587.01
2	P077	Rural roads	
		Capital	52.00
		Revenue	355.00
		SCSP-Capital	16.00
		SCSP-Revenue	45.00
		Sub-total	468.00
3	P078	Strengthening of Roads and Bridges Division	
		Revenue	2,329.40
		Sub-total	2,329.40
4	P079	Maintenance of State Highways & machinery and equipments	
		Revenue	192.50
		Sub-total	192.50
5	P088	Creation of infrastructure facilities (RB-NL)	
		Capital	19.50
		NL-Capital	4,744.00
		Sub-total	4,763.50
		Roads & Bridges Total	11,340.41
Urban Development			
1	P073	Integrated urban development project and maintenance of sewerage facilities in sub-urban areas	
		Revenue	381.95
		SCSP-Revenue	10.00
		Sub-total	391.95
		Urban Development Total	391.95
Water Supply & Sanitation			
1	P068	Urban Water Supply - Operation and Maintenance	
		Capital	281.34
		Revenue	2,792.50
		SCSP-Revenue	53.00
		Sub-total	3,126.84

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
2	P069	Rural Water Supply - Operation and Maintenance		
			Capital	25.00
			Revenue	39.00
			SCSP-Capital	3.00
			SCSP-Revenue	26.00
			Sub-total	93.00
3	P070	Strengthening of Public Health Division		
			Revenue	6,694.82
			Sub-total	6,694.82
4	P083	Creation of infrastructure facilities (WS-NL)		
			Capital	6.00
			NL-Capital	5,500.00
			Sub-total	5,506.00
			Water Supply & Sanitation Total	15,420.66
			Public Works	44,481.01

Regional Administration (Karaikal)

OAS

1	P053	Strengthening of the Office of the District Collector, Karaikal		
			Revenue	148.45
			Sub-total	148.45
			OAS Total	148.45
			Regional Administration (Karaikal)	148.45

Regional Administration (Mahe)

OAS

1	P054	Strengthening of the Office of the Regional Administrator, Mahe		
			Revenue	86.69
			Sub-total	86.69
			OAS Total	86.69
			Regional Administration (Mahe)	86.69

Regional Administration (Yanam)

OAS

1	P055	Strengthening of the Office of the Regional Administrator, Yanam		
			Revenue	78.12
			Sub-total	78.12
			OAS Total	78.12
			Regional Administration (Yanam)	78.12

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Revenue			
OAS			
1	C082	Strengthening of State Disaster Management Authorities and District Disaster Authorities under Other Disaster Management Project (ODMP) and Sendai Framework for Disaster Risk Reduction	
			CSS-Revenue 31.00
			Sub-total 31.00
2	C090	Financial support to UT for conduct of UT/District level Mock Exercises	
			CSS-Revenue 4.00
			Sub-total 4.00
3	C093	Financial Assistance to victims under central victims compensation fund finance from Nirbhaya Fund	
			CSS-Revenue 5.00
			Sub-total 5.00
4	P007	Regulation of Weights and Measures and Maintenance of Mobile Laboratory	
			Revenue 94.96
			Sub-total 94.96
5	P008	Modernisation of Revenue Administration and Disaster Management	
			Revenue 3,507.73
			Sub-total 3,507.73
6	P009	Strengthening of Office of the State Excise	
			Revenue 1,258.30
			Sub-total 1,258.30
7	P010	Contribution to Puducherry Disaster Response Fund	
			Revenue 625.00
			Sub-total 625.00
8	P031	Strengthening of Office of the District Election Officer	
			Revenue 14.98
			Sub-total 14.98
9	P286	Other Social Security and Welfare Programmes (Personal Accident Insurance Scheme for BPL Families)	
			Revenue 173.00
			Sub-total 173.00
10	P291	Creation of Infrastructural facilities in District Level Emergency Operation Centre	
			Capital 7.00
			Sub-total 7.00
			OAS Total 5,720.97
			Revenue 5,720.97

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Rural Development			
Community Development			
1	C002	Swachh Bharat Mission (Gramin) / Nirmal Bharat Abhiyan (NBA)	
		CSS-Revenue	200.00
		Sub-total	200.00
2	C007	Mahathma Gandhi National Rural Employment Guarantee Act (MGNREGA)	
		CSS-Revenue	500.00
		Sub-total	500.00
3	C009	National Rural Livelihood Mission (NRLM)	
		CSS-Revenue	775.00
		CSS-SCSP-Revenue	351.20
		Sub-total	1,126.20
4	C088	Shyama Prasad Mukherji Rurban Mission	
		CSS-Revenue	400.00
		Sub-total	400.00
5	C102	Deen Dayal Upadhyaya Gramin Kaushalya Yojana	
		CSS-Revenue	500.00
		CSS-SCSP-Revenue	290.00
		Sub-total	790.00
6	C103	Mahila Kisan Sashaktikaran Pari Yojana	
		CSS-Revenue	50.00
		CSS-SCSP-Revenue	20.00
		Sub-total	70.00
7	C150	Pradhan Mantri Gram Sadak Yojana - Phase-II (CSS)	
		CSS-Revenue	650.00
		Sub-total	650.00
8	P216	Strengthening of the Directorate of Rural Development	
		Revenue	106.83
		Sub-total	106.83
9	P217	Community Development Programme	
		Revenue	1,024.23
		SCSP-Revenue	7.00
		Sub-total	1,031.23
10	P218	Strengthening of the District Rural Development Agency (DRDA)	
		Revenue	71.90
		Sub-total	71.90

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
11	P219	Rural Sanitation scheme of Swacch Bharat Mission - Gramin (NL)	
		NL-Revenue	200.00
		Revenue	0.90
		Sub-total	200.90
12	P290	Implementation of Indra Gandhi Mahalir Membattu Thittam	
		Revenue	0.01
		Sub-total	0.01
Community Development Total			5,147.07
Rural Development			5,147.07

School Education

Education

1	C125	Samagra Shiksha Yojana	
		CSS-Revenue	1,333.19
		CSS-SCSP-Revenue	339.11
		Revenue	773.54
		SCSP-Revenue	199.79
		Sub-total	2,645.63
2	C149	Padhna Likhna Abhiyan (CSS)	
		CSS-Revenue	0.01
		CSS-SCSP-Revenue	0.01
		Revenue	50.40
		SCSP-Revenue	0.02
		Sub-total	50.44
3	P089	Pre-primary Education	
		Revenue	1,365.61
		Sub-total	1,365.61
4	P090	Free supply of books, stationery, uniform, footwear and transport facilities to poor children	
		Revenue	1,553.86
		SCSP-Revenue	380.93
		Sub-total	1,934.79
5	P091	Scholarships and incentives	
		Revenue	82.19
		Sub-total	82.19
6	P092	Universalisation of elementary education for the age group 6-14	
		Capital	162.00
		Revenue	30,102.12
		SCSP-Capital	120.00
		Sub-total	30,384.12

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
7	P093	Strengthening of State Training Centre		
			Revenue	68.93
			Sub-total	68.93
8	P094	Strengthening of Inspectorate and Directorate of Education		
			Revenue	2,739.58
			Sub-total	2,739.58
9	P095	Strengthening and development of sports, physical education, youth activities, NICC, Bharat Scout and Guides, NSS and CSS		
			Capital	172.50
			Revenue	1,590.69
			Sub-total	1,763.19
10	P096	French Schools		
			Revenue	540.62
			Sub-total	540.62
11	P097	Improvements of Science Education in schools		
			Revenue	6.56
			Sub-total	6.56
12	P098	Strengthening and development of secondary and higher secondary education including technical / vocational education and junior college		
			Capital	665.17
			Revenue	24,534.59
			SCSP-Capital	190.00
			Sub-total	25,389.76
13	P099	Assistance to Aided Schools		
			Revenue	4,661.94
			Sub-total	4,661.94
14	P100	Adult Education		
			Revenue	54.27
			Sub-total	54.27
15	P101	Development of Jawahar Bal Bhavans and opening of Bal Bhavans at Commune level		
			Capital	15.00
			Revenue	381.57
			Sub-total	396.57
16	P279	Building Works - Creation of infrastructure facilities (School Education - NL)		
			Capital	1.00
			NL-Capital	16.00
			Sub-total	17.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
17	P299	Scholarship to students in Military College, Dehradun	
		Revenue	0.02
		Sub-total	0.02
		Education Total	72,101.22
Nutrition			
1	C010	Mid Day Meal (MDM)	
		CSS-Capital	29.73
		CSS-Revenue	397.95
		Sub-total	427.68
2	P102	Provision of mid-day meals and breakfast to poor students studying in government / government aided schools	
		Revenue	1,472.26
		SCSP-Revenue	280.33
		Sub-total	1,752.59
		Nutrition Total	2,180.27
		School Education	74,281.49

Science and Technology

Renewable Energy Programme

1	P043	Strengthening of Renewable Energy Wing and Energy Education Park	
		Revenue	42.08
		Sub-total	42.08
		Renewable Energy Programme Total	42.08

Scientific Research

1	P044	Strengthening of Department of Science, Technology and Environment	
		Revenue	352.23
		Sub-total	352.23
2	P296	Setting up of Planetorium at Thirunallar Temple Town	
		Capital	50.00
		Sub-total	50.00
		Scientific Research Total	402.23
		Science and Technology	444.31

Social Welfare

Social Security & Welfare

1	C044	National Programme for the Rehabilitation of Persons with Disabilities	
		CSS-Capital	17.93
		CSS-Revenue	3.00
		Revenue	16.60
		Sub-total	37.53

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
2	C066	National Social Assistance Programme (SW)		
			CSS-Revenue	81.74
			Sub-total	81.74
3	C129	National Policy on Prevention of Alchoholism and Drug Abuse		
			CSS-Revenue	57.00
			Sub-total	57.00
4	C145	National Action Plan for Senior Citizens (CSS)		
			CSS-Revenue	40.33
			Sub-total	40.33
5	P156	Strengthening of the Social Welfare Department		
			Capital	10.00
			Revenue	465.17
			Sub-total	475.17
6	P157	Integrated welfare programme for the differently abled students / children		
			Capital	17.00
			Revenue	575.20
			SCSP-Revenue	2.50
			Sub-total	594.70
7	P158	Welfare programmes for differently abled persons		
			Revenue	5,066.33
			SCSP-Revenue	1,251.48
			Sub-total	6,317.81
8	P159	Assistance to Differently abled persons through Pondicherry Corporation for Development of Women		
			Revenue	0.05
			SCSP-Revenue	0.03
			Sub-total	0.08
9	P160	Welfare of aged, infirm and destitutes		
			Revenue	205.23
			Sub-total	205.23
10	P162	Assistance to Voluntary Organisations		
			Revenue	49.86
			Sub-total	49.86
			Social Security & Welfare Total	7,859.45
			Social Welfare	7,859.45

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Stationery and Printing			
Stationery & Printing			
1	P063	Expansion and strengthening of Government Presses	
		Capital	48.40
		Revenue	2,811.50
		Sub-total	2,859.90
		Stationery & Printing Total	2,859.90
		Stationery and Printing	2,859.90

Survey and Land Records**Housing**

1	P012	Distribution of free house sites to landless labourers in Rural Areas	
		Revenue	122.67
		Sub-total	122.67
		Housing Total	122.67

Land Reforms

1	C041	National Land Record Management Programme (NLRMP)	
		CSS-Revenue	8.70
		Sub-total	8.70
2	P011	Land Resource Management and Strengthening of the Directorate of Survey and Land Records	
		Revenue	694.63
		Sub-total	694.63
		Land Reforms Total	703.33
		Survey and Land Records	826.00

Tourism**Tourism**

1	C046	Infrastructure Development for Destinations and Circuits (PWD)	
		CSS-Revenue	400.00
		Sub-total	400.00
2	P137	Creation and maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives including Thirunallar Temple Town Development Project	
		Capital	787.00
		Revenue	478.99
		Sub-total	1,265.99
3	P138	Strengthening of the Directorate of Tourism	
		Revenue	516.31
		Sub-total	516.31

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
4	P139	Grant-in-aid / Share Capital assistance to Corporations, Institutions and Joint Venture	
		Revenue	204.05
		Sub-total	204.05
5	P140	Tourism promotional activities	
		Revenue	293.00
		Sub-total	293.00
6	P293	Creation / development of infrastrucre facilities for tourism	
		Capital	3.00
		NL-Capital	175.00
		Sub-total	178.00
		Tourism Total	2,857.35
		Tourism	2,857.35

Town And Country Planning

Housing

1	C078	Housing for All - Pradhan Mantri Awas Yojana (CSS)	
		CSS-Revenue	2,384.00
		CSS-SCSP-Revenue	1,023.60
		Revenue	1,072.40
		Sub-total	4,480.00
2	P046	Slum upgradation programme / economically weaker section housing scheme	
		Revenue	141.30
		SCSP-Revenue	27.00
		Sub-total	168.30
3	P047	Assistance to Building Centre	
		Revenue	8.10
		Sub-total	8.10
4	P048	Shelter for the houseless poor	
		Revenue	670.32
		Sub-total	670.32
5	P049	Construction of toilets to BPL families	
		Revenue	31.41
		Sub-total	31.41
6	P051	Assistance to Real Estate Regulatory Authority	
		Revenue	40.50
		Sub-total	40.50
		Housing Total	5,398.63

Urban Development

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
1	C071	AMRUT Mission (CSS)	
		CSS-Revenue	92.40
		Sub-total	92.40
2	P052	Assistance to Local bodies, Corporations, Town improvement board and strengthening of TCP Department	
		Revenue	717.10
		Sub-total	717.10
		Urban Development Total	809.50
		Town And Country Planning	6,208.13

Transport

Road Transport

1	C086	Setting up Inspection and Certification Centre	
		Capital	0.01
		Sub-total	0.01
2	P018	Strengthening of the State Transport Authority	
		Capital	60.00
		Revenue	775.54
		Sub-total	835.54
3	P019	Purchase and maintenance of Transport Vehicles	
		Revenue	458.78
		Sub-total	458.78
4	P020	Strengthening of Motor Vehicle Driving Training Institute	
		Revenue	25.07
		Sub-total	25.07
5	P021	Modernisation of Transport System including assistance to PRTC for various purposes	
		Revenue	2,585.00
		Sub-total	2,585.00
		Road Transport Total	3,904.40
		Transport	3,904.40

Vigilance and Anti Corruption

OAS

1	P030	Strengthening of Vigilance and Anti Corruption Unit	
		Revenue	202.72
		Sub-total	202.72
		OAS Total	202.72
		Vigilance and Anti Corruption	202.72

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Women and Child Development			
Empowerment of Women & Children			
1	C008	National Social Assistance Programme (NSAP)	
			CSS-Revenue 1,226.70
			Sub-total 1,226.70
2	C013	Integrated Child Development Service (ICDS)	
			CSS-Capital 10.51
			CSS-Revenue 582.93
			Sub-total 593.44
3	C047	National Mission for Empowerment of Women	
			CSS-Revenue 61.78
			Sub-total 61.78
4	C074	Swadhar Greh (CSS)	
			CSS-Revenue 22.00
			Sub-total 22.00
5	C084	Maternity Benefit Programme (MBP)	
			CSS-Revenue 73.52
			Revenue 152.50
			Sub-total 226.02
6	C099	National Creche Scheme	
			CSS-Revenue 120.00
			Sub-total 120.00
7	C128	Integrated Child Protection Scheme	
			CSS-Revenue 447.39
			Revenue 236.72
			Sub-total 684.11
8	P163	Other programmes for the welfare of children	
			Revenue 52.00
			Sub-total 52.00
9	P164	Strengthening of the Directorate of Women and Child Development	
			Revenue 571.56
			Sub-total 571.56
10	P165	Other programme for the welfare of women and empowerment of adolescent girls (SABLA)	
			Revenue 696.18
			Sub-total 696.18
11	P166	Financial assistance to State Commission for Children	
			Revenue 31.85
			Sub-total 31.85

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
12	P167	Hostel for Working Women		
			Capital	10.00
			Revenue	4.04
			Sub-total	14.04
13	P168	Financial Assistnace to Women's Development Corporation		
			Revenue	4,490.38
			Sub-total	4,490.38
14	P169	Financial Assistnace to Women's Welfare Commission		
			Revenue	38.57
			Sub-total	38.57
15	P171	Old Age Pension		
			Revenue	36,717.52
			SCSP-Revenue	7,603.64
			Sub-total	44,321.16
16	P265	Construction, repairs and maintenance of Anganwadi Buildings (WCD)		
			Capital	18.00
			Revenue	2.00
			Sub-total	20.00
17	P306	Financial Assistance to Pondicherry Child Protection Society (JUVENILE JUSTICE FUND)		
			Revenue	0.01
			Sub-total	0.01
			Empowerment of Women & Children Total	53,169.80
Nutrition				
1	C100	National Nutrition Mission		
			CSS-Revenue	655.16
			Revenue	176.53
			Sub-total	831.69
2	P172	Nutrition component of ICDS		
			Revenue	2,141.94
			SCSP-Revenue	136.43
			Sub-total	2,278.37
			Nutrition Total	3,110.06
Women and Child Development				56,279.86
Grand Total				992,441.00