



GOVERNMENT OF PUDUCHERRY

Department / Sector / Scheme - wise

Budget Allocation 2020-2021

PLANNING AND RESEARCH DEPARTMENT

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

BUDGET ALLOCATION 2020-2021

(Rs. In lakhs)

ABSTRACT

Description	Outlay 2020-21
Revenue	707317.43
Capital	103914.45
CSS	
Revenue	23246.75
Capital	2913.93
SCSP Revenue	3739.32
SCSP Capital	100.00
	30000.00
SCSP	
Revenue	29646.50
Capital	1121.62
	30768.12
Negotiated Loan	
Revenue	7550.00
Capital	12250.00
Capital (SCSP)	200.00
	20000.00
EAP	6000.00
CRF	2000.00
Grand Total	900000.00

Government of Puducherry
Planning and Research Department

Department / Sector / Scheme-wise Budget Allocation 2020-2021

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
1	Accounts and Treasuries			1
	OAS			
		Capital	89,048.60	
		Revenue	193,297.00	
		OAS Total	282,345.60	
		Accounts and Treasuries	282,345.60	
2	Adi Dravidar Welfare and Scheduled Tribes Welfare			2
	Housing			
		NL-SCSP-Capital	200.00	
		SCSP-Capital	160.00	
		SCSP-Revenue	1,181.02	
		Housing Total	1,541.02	
	Welfare of SCs & STs			
		CSS-SCSP-Capital	100.00	
		CSS-SCSP-Revenue	700.00	
		SCSP-Capital	59.51	
		SCSP-Revenue	12,555.09	
		Welfare of SCs & STs Total	13,414.60	
		Adi Dravidar Welfare and Scheduled Tribes Welfare	14,955.62	
3	Agriculture and Farmers Welfare			3
	Agriculture			
		Capital	54.00	
		CSS-Revenue	873.05	
		CSS-SCSP-Revenue	126.95	
		Revenue	10,275.70	
		SCSP-Revenue	331.64	
		Agriculture Total	11,661.34	
	Minor Irrigation			
		Revenue	360.73	
		SCSP-Revenue	15.00	
		Minor Irrigation Total	375.73	
		Agriculture and Farmers Welfare	12,037.07	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
4	Animal Husbandry and Animal Welfare			5
	Animal Husbandry			
		Capital	41.00	
		CSS-Revenue	80.00	
		Revenue	4,113.16	
		SCSP-Revenue	108.31	
		Animal Husbandry Total	4,342.47	
		Animal Husbandry and Animal Welfare	4,342.47	
5	Art and Culture			6
	Education			
		Capital	40.00	
		CSS-Revenue	60.00	
		Revenue	1,873.91	
		SCSP-Revenue	46.00	
		Education Total	2,019.91	
		Art and Culture	2,019.91	
6	Chief Secretariat			7
	OAS			
		Revenue	3,978.07	
		OAS Total	3,978.07	
	Tourism			
		Revenue	156.70	
		Tourism Total	156.70	
		Chief Secretariat	4,134.77	
7	Civil Supplies and Consumer Affairs			7
	Civil Supplies			
		CSS-Revenue	80.00	
		Revenue	21,351.40	
		SCSP-Revenue	3,700.00	
		Civil Supplies Total	25,131.40	
		Civil Supplies and Consumer Affairs	25,131.40	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
8	Commercial Taxes			8
	OAS			
		Capital	40.00	
		Revenue	1,176.38	
		OAS Total	1,216.38	
		Commercial Taxes	1,216.38	
9	Cooperative			8
	Co-operation			
		Capital	11.00	
		Revenue	1,897.03	
		SCSP-Revenue	10.00	
		Co-operation Total	1,918.03	
	Dairy Development			
		Revenue	493.70	
		SCSP-Revenue	60.00	
		Dairy Development Total	553.70	
	Handlooms			
		Revenue	136.80	
		Handlooms Total	136.80	
	Housing			
		Revenue	222.20	
		SCSP-Revenue	28.00	
		Housing Total	250.20	
		Cooperative	2,858.73	
10	Department of Sainik Welfare			9
	OAS			
		Revenue	92.66	
		OAS Total	92.66	
		Department of Sainik Welfare	92.66	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
11		Department for The Welfare Of Backward Class And Minoritie		10
		Social Security & Welfare		
		Capital	530.00	
		CSS-Revenue	250.00	
		Revenue	462.40	
		SCSP-Revenue	15.00	
		Social Security & Welfare Total	1,257.40	
		Department for The Welfare Of Backward Class And Minorities	1,257.40	
12		Department of Drug Control		10
		Medical & Public Health		
		CSS-Revenue	200.00	
		Revenue	59.48	
		Medical & Public Health Total	259.48	
		Department of Drug Control	259.48	
13		Department of Food And Drugs Testing		11
		Medical & Public Health		
		CSS-Capital	894.19	
		Revenue	309.60	
		Medical & Public Health Total	1,203.79	
		Department of Food And Drugs Testing	1,203.79	
14		Department of Food Safety		11
		Medical & Public Health		
		Revenue	15.10	
		Medical & Public Health Total	15.10	
		Department of Food Safety	15.10	
15		Economics and Statistics		11
		Statistics		
		CSS-Revenue	50.00	
		Revenue	407.34	
		Statistics Total	457.34	
		Economics and Statistics	457.34	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
16	Election			12
	OAS			
		Revenue	951.54	
		OAS Total	951.54	
		Election	951.54	
17	Electricity			12
	NCSE			
		Revenue	22.10	
		NCSE Total	22.10	
	Power			
		Capital	2,244.60	
		NL-Capital	1,697.00	
		NL-Revenue	5,000.00	
		Revenue	164,524.45	
		SCSP-Capital	298.40	
		Power Total	173,764.45	
		Electricity	173,786.55	
18	Fire Services			14
	OAS			
		Capital	21.60	
		CSS-Capital	140.51	
		NL-Capital	100.00	
		Revenue	1,443.12	
		OAS Total	1,705.23	
		Fire Services	1,705.23	
19	Fisheries And Fishermen Welfare			14
	Fisheries			
		Capital	1.08	
		CSS-Capital	693.31	
		CSS-Revenue	806.69	
		NL-Capital	182.00	
		Revenue	5,013.32	
		Fisheries Total	6,696.40	
		Fisheries And Fishermen Welfare	6,696.40	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
20	Forest and Wild Life			16
		Forestry & Wild Life		
		CSS-Capital	43.01	
		CSS-Revenue	56.99	
		Revenue	639.05	
		Forestry & Wild Life Total	739.05	
		Forest and Wild Life	739.05	
21	Guest House New Delhi			16
		Tourism		
		Revenue	597.57	
		Tourism Total	597.57	
		Guest House New Delhi	597.57	
22	Health and Family Welfare Services			17
		Medical & Public Health		
		Capital	2,111.00	
		CSS-Revenue	3,981.68	
		CSS-SCSP-REVENUE	558.61	
		NL-Capital	750.00	
		NL-Revenue	250.00	
		Revenue	59,816.74	
		SCSP-Capital	54.00	
		SCSP-Revenue	1,468.92	
		Medical & Public Health Total	68,990.95	
		Health and Family Welfare Services	68,990.95	
23	Higher and Technical Education			18
		Education		
		Capital	2,224.71	
		CSS-Revenue	209.14	
		CSS-SCSP-Revenue	40.86	
		Revenue	24,746.97	
		SCSP-Revenue	224.00	
		Education Total	27,445.68	
		Higher and Technical Education	27,445.68	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
24	Hindu Religious Institutions			20
	OAS			
		Revenue	529.54	
		OAS Total	529.54	
		Hindu Religious Institutions	529.54	
25	Indian System Of Medicine (ISM)			20
	Medical & Public Health			
		CSS-Revenue	500.00	
		Revenue	1,387.24	
		SCSP-Revenue	45.00	
		Medical & Public Health Total	1,932.24	
		Indian System Of Medicine (ISM)	1,932.24	
26	Industries and Commerce			20
	Industries			
		Capital	5.00	
		Revenue	5,082.98	
		SCSP-Revenue	40.42	
		Industries Total	5,128.40	
		Industries and Commerce	5,128.40	
27	Information and Publicity			22
	Information & Publicity			
		Revenue	745.16	
		Information & Publicity Total	745.16	
		Information and Publicity	745.16	
28	Information Technology			22
	Information Technology & E-governance			
		Revenue	629.86	
		Information Technology & E-governance Total	629.86	
		Information Technology	629.86	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
29	Jails			23
	OAS			
		Capital	191.00	
		CSS-Revenue	45.00	
		Revenue	842.44	
		OAS Total	1,078.44	
		Jails	1,078.44	
30	Judicial			23
	OAS			
		Revenue	2,851.41	
		OAS Total	2,851.41	
		Judicial	2,851.41	
31	Labour and Labour Welfare			23
	Labour & Labour Welfare			
		Capital	43.10	
		CSS-Revenue	1,100.28	
		CSS-SCSP-Revenue	282.23	
		Revenue	3,434.39	
		SCSP-Revenue	13.80	
		Labour & Labour Welfare Total	4,873.80	
		Labour and Labour Welfare	4,873.80	
32	Law			25
	OAS			
		Revenue	687.00	
		OAS Total	687.00	
		Law	687.00	
33	Legislative Assembly			25
	OAS			
		Revenue	1,293.45	
		OAS Total	1,293.45	
		Legislative Assembly	1,293.45	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
34	Lieutenant Governor's Secretariat			25
	OAS			
		Revenue	704.89	
		OAS Total	704.89	
		Lieutenant Governor's Secretariat	704.89	
35	Local Administration			26
	Community Development			
		Revenue	1,454.42	
		SCSP-Revenue	552.65	
		Community Development Total	2,007.07	
	Urban Development			
		CSS-Revenue	1,300.00	
		NL-Revenue	800.00	
		Revenue	7,158.03	
		Urban Development Total	9,258.03	
		Local Administration	11,265.10	
36	O/o Council of Ministers			27
	OAS			
		Revenue	1,171.62	
		OAS Total	1,171.62	
		O/o Council of Ministers	1,171.62	
37	Planning and Research			27
	Secretariat Economic Services			
		Revenue	460.99	
		Secretariat Economic Services Total	460.99	
		Planning and Research	460.99	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
38	Police			28
	Housing			
		Capital	300.00	
		Housing Total	300.00	
	OAS			
		Capital	366.56	
		CSS-Capital	169.61	
		CSS-Revenue	730.39	
		Revenue	23,767.54	
		OAS Total	25,034.10	
		Police	25,334.10	
39	Port			28
	Port			
		Capital	487.99	
		NL-Capital	67.00	
		Revenue	431.22	
		Port Total	986.21	
		Port	986.21	

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
40	Public Works			29
	Flood Control			
		Capital	709.87	
		NL-Capital	600.00	
		Revenue	126.89	
		SCSP-Capital	61.64	
		SCSP-Revenue	4.63	
		Flood Control Total	1,503.03	
	Housing			
		Capital	64.00	
		Revenue	284.15	
		Housing Total	348.15	
	Minor Irrigation			
		Capital	59.19	
		CSS-Revenue	4.39	
		NL-Capital	600.00	
		Revenue	2,305.11	
		SCSP-Revenue	10.58	
		Minor Irrigation Total	2,979.27	
	Public Works			
		Capital	618.50	
		CSS-Capital	834.01	
		NL-Capital	550.00	
		Revenue	12,519.22	
		SCSP-Capital	41.50	
		Public Works Total	14,563.23	
	Roads & Bridges			
		Capital	1,719.00	
		CRF-Capital	2,000.00	
		NL-Capital	5,197.65	
		Revenue	2,965.47	
		SCSP-Capital	125.39	
		SCSP-Revenue	182.30	
		Roads & Bridges Total	12,189.81	
	Urban Development			
		Revenue	817.02	
		SCSP-Revenue	55.00	
		Urban Development Total	872.02	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
		Water Supply & Sanitation		
		Capital	915.92	
		CSS-Capital	29.09	
		EAP-Capital	6,000.00	
		NL-Capital	2,052.35	
		Revenue	10,189.61	
		SCSP-Capital	3.18	
		SCSP-Revenue	268.58	
		Water Supply & Sanitation Total	19,458.73	
		Public Works	51,914.24	
41	Regional Administration (Karaikal)			32
	OAS			
		Revenue	153.53	
		OAS Total	153.53	
		Regional Administration (Karaikal)	153.53	
42	Regional Administration (Mahe)			32
	OAS			
		Revenue	81.45	
		OAS Total	81.45	
		Regional Administration (Mahe)	81.45	
43	Regional Administration (Yanam)			32
	OAS			
		Revenue	76.51	
		OAS Total	76.51	
		Regional Administration (Yanam)	76.51	
44	Revenue			33
	OAS			
		Capital	1.00	
		CSS-Revenue	50.00	
		Revenue	6,093.18	
		OAS Total	6,144.18	
		Revenue	6,144.18	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
45	Rural Development			34
	Community Development			
		CSS-Revenue	2,651.00	
		CSS-SCSP-Revenue	849.00	
		NL-Revenue	500.00	
		Revenue	1,402.27	
		SCSP-Revenue	12.00	
		Community Development Total	5,414.27	
		Rural Development	5,414.27	
46	School Education			35
	Education			
		Capital	1,657.00	
		CSS-Revenue	1,967.77	
		CSS-SCSP-Revenue	374.82	
		NL-Capital	154.00	
		Revenue	62,563.38	
		SCSP-Capital	318.00	
		SCSP-Revenue	719.48	
		Education Total	67,754.45	
	Nutrition			
		CSS-Revenue	457.41	
		Revenue	2,713.10	
		SCSP-Revenue	540.00	
		Nutrition Total	3,710.51	
		School Education	71,464.96	
47	Science and Technology			37
	Renewable Energy Programme			
		Revenue	84.00	
		Renewable Energy Programme Total	84.00	
	Scientific Research			
		Capital	60.00	
		Revenue	358.49	
		Scientific Research Total	418.49	
		Science and Technology	502.49	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
48	Social Welfare			38
		Social Security & Welfare		
		Capital	32.00	
		CSS-Capital	110.20	
		CSS-Revenue	239.80	
		Revenue	5,999.68	
		SCSP-Revenue	1,077.00	
		Social Security & Welfare Total	7,458.68	
		Social Welfare	7,458.68	
49	Stationery and Printing			39
		Stationery & Printing		
		Capital	25.45	
		Revenue	2,897.72	
		Stationery & Printing Total	2,923.17	
		Stationery and Printing	2,923.17	
50	Survey and Land Records			39
		Housing		
		Revenue	125.81	
		Housing Total	125.81	
		Land Reforms		
		CSS-Revenue	10.01	
		Revenue	674.09	
		Land Reforms Total	684.10	
		Survey and Land Records	809.91	
51	Tourism			39
		Tourism		
		Capital	178.27	
		CSS-Revenue	700.00	
		NL-Capital	300.00	
		Revenue	1,184.46	
		Tourism Total	2,362.73	
		Tourism	2,362.73	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
52	Town And Country Planning			40
	Housing			
		CSS-Revenue	2,508.35	
		CSS-SCSP-Revenue	806.85	
		NL-Revenue	474.80	
		Revenue	1,817.20	
		SCSP-Revenue	24.50	
		Housing Total	5,631.70	
	Urban Development			
		CSS-Revenue	184.80	
		NL-Revenue	525.20	
		Revenue	718.81	
		Urban Development Total	1,428.81	
		Town And Country Planning	7,060.51	
53	Transport			41
	Road Transport			
		Capital	75.01	
		Revenue	3,167.45	
		Road Transport Total	3,242.46	
		Transport	3,242.46	
54	Vigilance and Anti Corruption			42
	OAS			
		Revenue	202.85	
		OAS Total	202.85	
		Vigilance and Anti Corruption	202.85	

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	Page No.
55		Women and Child Development		42
		Empowerment of Women & Children		
		Capital	38.00	
		CSS-Revenue	3,446.59	
		Revenue	34,716.82	
		SCSP-Revenue	6,221.15	
		Empowerment of Women & Children Total	44,422.56	
		Nutrition		
		CSS-Revenue	703.41	
		Revenue	2,012.76	
		SCSP-Revenue	136.43	
		Nutrition Total	2,852.60	
		Women and Child Development	47,275.16	
		Grand Total	900,000.00	

Government of Puducherry
Planning and Research Department

Department / Sector / Scheme-wise Budget Allocation 2020-2021

(Rs. in lakhs)

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Accounts and Treasuries			
OAS			
1	P059	Strengthening of Dte. of Accounts and Treasuries	
		Revenue	2,135.53
		Sub-total	2,135.53
2	P064	Pension and other benefits to Retired and serving Government Employees	
		Revenue	107,710.00
		Sub-total	107,710.00
3	P065	Government Contribution to New Pension Scheme	
		Revenue	9,950.07
		Sub-total	9,950.07
4	P251	Loans to Government Servants for HBA and advance for purchase of computers	
		Capital	50.00
		Sub-total	50.00
5	P285	Repayment of principal / interest for the loans obtained from market borrowings / HUDCO / NABARD / NSS / REC / AFD / Non-Plan schemes	
		Capital	88,998.60
		Revenue	73,490.40
		Sub-total	162,489.00
6	P302	Non-obligatory Sinking Fund towards discharge of open Market Loans	
		Revenue	1.00
		Sub-total	1.00
7	P303	Payment of Interest for Ways and Means Advances	
		Revenue	10.00
		Sub-total	10.00
		OAS Total	282,345.60
Accounts and Treasuries			282,345.60

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Adi Dravidar Welfare and Scheduled Tribes Welfare			
Housing			
1	P154	Financial Assistance for construction of Low Cost Dwelling Units / Development of Housing Colonies / House Sites and grant of house construction subsidies	
		NL-SCSP-Capital	200.00
		SCSP-Capital	160.00
		SCSP-Revenue	1,181.02
		Sub-total	1,541.02
		Housing Total	1,541.02
Welfare of SCs & STs			
1	C042	Scheme for Development of Scheduled Castes	
		CSS-SCSP-Capital	100.00
		CSS-SCSP-Revenue	700.00
		Sub-total	800.00
2	P149	Strengthening of the Department for the welfare of Scheduled Caste / Scheduled Tribes	
		SCSP-Capital	52.50
		SCSP-Revenue	547.99
		Sub-total	600.49
3	P150	Welfare schemes to SC students	
		SCSP-Capital	7.00
		SCSP-Revenue	6,062.50
		Sub-total	6,069.50
4	P151	Assistance to PADCO	
		SCSP-Capital	0.01
		SCSP-Revenue	845.10
		Sub-total	845.11
5	P152	Providing Civic and Basic Amenities to the areas of Scheduled Castes	
		SCSP-Revenue	1,800.00
		Sub-total	1,800.00
6	P153	Welfare measures to uplift the Scheduled Caste people	
		SCSP-Revenue	3,267.50
		Sub-total	3,267.50
7	P155	Welfare measures to uplift the Scheduled Tribe people	
		SCSP-Revenue	32.00
		Sub-total	32.00
		Welfare of SCs & STs Total	13,414.60

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Adi Dravidar Welfare and Scheduled Tribes Welfare			14,955.62
Agriculture and Farmers Welfare			
Agriculture			
1	C017	National Horticulture Mission	
		CSS-Revenue	150.54
		Sub-total	150.54
2	C018	National Mission on Sustainable Agriculture	
		CSS-Revenue	103.86
		Sub-total	103.86
3	C020	National Mission on Agriculture Extension and Technology	
		CSS-Revenue	152.05
		CSS-SCSP-Revenue	12.95
		Sub-total	165.00
4	C067	Rashtriya Krishi Vikas Yojana (CSS)	
		CSS-Revenue	123.51
		Sub-total	123.51
5	C104	National e-governance programme (Agriculture)	
		CSS-Revenue	2.85
		Sub-total	2.85
6	C105	Paramparagat Krishi Vikas Yojana	
		CSS-Revenue	28.55
		Sub-total	28.55
7	C146	National oilseed & oil palm mission	
		CSS-Revenue	39.08
		Revenue	3.20
		Sub-total	42.28
8	C147	Sub mission on agricultural mechanisation	
		CSS-Revenue	269.00
		CSS-SCSP-Revenue	114.00
		Sub-total	383.00
9	C148	Sub mission on seed and planting materials	
		CSS-Revenue	3.61
		Sub-total	3.61
10	P187	Strengthening of the Agriculture Department	
		Capital	45.00
		Revenue	841.14
		Sub-total	886.14

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
11	P188	Integrated programme for promotion of crop production technology	
		Revenue	2,984.37
		SCSP-Revenue	305.44
		Sub-total	3,289.81
12	P189	Financial Assistance to PASIC	
		Revenue	150.00
		Sub-total	150.00
13	P190	Soil Resource Management and Inputs Quality Control	
		Revenue	110.11
		Sub-total	110.11
14	P191	Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
		Revenue	29.00
		SCSP-Revenue	6.00
		Sub-total	35.00
15	P192	Integrated Extension Project, Agricultural Information Service, Training and Capacity Building	
		Revenue	1,412.09
		Sub-total	1,412.09
16	P193	Welfare Board for Agriculture Labourers	
		Revenue	8.00
		Sub-total	8.00
17	P194	Scheme for promoting Crop Insurance	
		Revenue	350.00
		Sub-total	350.00
18	P195	Promotion of Agricultural mechanisation	
		Revenue	9.37
		Sub-total	9.37
19	P196	Integrated Horticulture Development Programme through diversification agriculture and precision farming	
		Revenue	963.62
		SCSP-Revenue	20.20
		Sub-total	983.82
20	P197	Strengthening of Soil and Water Conservation Wing	
		Revenue	257.80
		Sub-total	257.80

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
21	P198	Strengthening of Agricultural Engineering Wing and Workshop	
		Capital	9.00
		Revenue	324.94
		Sub-total	333.94
22	P199	Maintenance of Botanical Garden	
		Revenue	132.70
		Sub-total	132.70
23	P200	Strengthening of Agricultural Educational Institutions	
		Revenue	2,171.00
		Sub-total	2,171.00
24	P201	Development of Agricultural Marketing	
		Revenue	528.36
		Sub-total	528.36
		Agriculture Total	11,661.34
Minor Irrigation			
1	P202	Integrated scheme for development, harvesting, recharging and conservation of ground water	
		Revenue	360.73
		SCSP-Revenue	15.00
		Sub-total	375.73
		Minor Irrigation Total	375.73
Agriculture and Farmers Welfare			12,037.07

Animal Husbandry and Animal Welfare

Animal Husbandry

1	C021	National Livestock Health and Disease Control Programme	
		CSS-Revenue	40.00
		Sub-total	40.00
2	C022	National Livestock Management Programme	
		CSS-Revenue	40.00
		Sub-total	40.00
3	P206	Strengthening of Animal Husbandry Administration, extension, introduction of e-governance and veterinary education	
		Capital	17.00
		Revenue	2,063.31
		Sub-total	2,080.31

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
4	P207	Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease and Intelligence Unit	
		Capital	12.00
		Revenue	897.15
		SCSP-Revenue	50.00
		Sub-total	959.15
5	P208	Programme for improvement of livestock and poultry breeding and production	
		Capital	12.00
		Revenue	1,152.70
		SCSP-Revenue	58.31
		Sub-total	1,223.01
		Animal Husbandry Total	4,342.47
		Animal Husbandry and Animal Welfare	4,342.47

Art and Culture

Education

1	C063	Setting up, promotion and strengthening of Regional Musuems (Central Sector Scheme)	
		CSS-Revenue	60.00
		Sub-total	60.00
2	P113	Strengthening of the Art and Culture Directorate and Setting up Official Language development Cell	
		Revenue	92.74
		SCSP-Revenue	1.23
		Sub-total	93.97
3	P115	Financial Assistance to Bharathiar Palkalaikoodam / Pondicherry Institute of Linguistic and Culture	
		Revenue	706.99
		Sub-total	706.99
4	P116	Financial Assistance to persons distinguished in letters, arts and persons distinguished in performing visual arts	
		Revenue	62.50
		SCSP-Revenue	5.82
		Sub-total	68.32
5	P117	Promotion of cultural activities / inter-state exchange of cultural troupes / GIA to Voluntary Cultural Organizations	
		Revenue	39.50
		Sub-total	39.50

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
6	P118	Expansion and improvement of libraries / archives / reading rooms	
		Capital	30.00
		Revenue	847.68
		SCSP-Revenue	38.95
		Sub-total	916.63
7	P119	Improvements to museums / research centres / Nehru Science Centre	
		Capital	10.00
		Revenue	124.50
		Sub-total	134.50
		Education Total	2,019.91
		Art and Culture	2,019.91

Chief Secretariat

OAS

1	P023	Computerization in Chief Secretariat (EDP Centre)	
		Revenue	2,584.18
		Sub-total	2,584.18
2	P024	Strengthening of Personnel and Administrative Reforms Wing	
		Revenue	21.00
		Sub-total	21.00
3	P148	Swatantra Sainik Samman Pension Scheme	
		Revenue	1,372.89
		Sub-total	1,372.89
		OAS Total	3,978.07

Tourism

1	P025	Strengthening of Government Guest House, Chennai	
		Revenue	156.70
		Sub-total	156.70
		Tourism Total	156.70
		Chief Secretariat	4,134.77

Civil Supplies and Consumer Affairs

Civil Supplies

1	C057	Consumer Awareness Programme	
		CSS-Revenue	0.16
		Sub-total	0.16
2	C058	State Consumer Helpline	
		CSS-Revenue	18.70
		Sub-total	18.70

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
3	C092	Strengthening of Consumer Forum		
			CSS-Revenue	35.00
			Sub-total	35.00
4	C115	Cash incentives for Kerosene Distribution Reforms		
			CSS-Revenue	26.14
			Sub-total	26.14
5	P013	Distribution of essential commodities		
			Revenue	20,400.00
			SCSP-Revenue	3,700.00
			Sub-total	24,100.00
6	P014	Expansion and strengthening of PDS and strengthening of the Directorate		
			Revenue	645.53
			Sub-total	645.53
7	P015	Expansion of Food Cell		
			Revenue	155.87
			Sub-total	155.87
8	P016	Assistance to PAPSCO		
			Revenue	150.00
			Sub-total	150.00
			Civil Supplies Total	25,131.40
			Civil Supplies and Consumer Affairs	25,131.40

Commercial Taxes

OAS

1	P017	Monitoring and support services for collection charges under GST		
			Capital	40.00
			Revenue	1,176.38
			Sub-total	1,216.38
			OAS Total	1,216.38
			Commercial Taxes	1,216.38

Cooperative

Co-operation

1	P179	Investment assistance to business activities		
			Revenue	793.25
			SCSP-Revenue	10.00
			Sub-total	803.25

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
2	P182	Strengthening of the Co-operative Department	
		Capital	11.00
		Revenue	951.08
		Sub-total	962.08
3	P183	Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme	
		Revenue	152.70
		Sub-total	152.70
		Co-operation Total	1,918.03
Dairy Development			
1	P180	Strengthening of the Dairy Development Wing	
		Revenue	185.07
		Sub-total	185.07
2	P181	Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf-feed to the milk pouring members of Co-operative Milk Producers Society	
		Revenue	308.63
		SCSP-Revenue	60.00
		Sub-total	368.63
		Dairy Development Total	553.70
Handlooms			
1	P184	Handloom Development and Weavers Welfare Scheme	
		Revenue	136.80
		Sub-total	136.80
		Handlooms Total	136.80
Housing			
1	P178	Assistance to housing Co-operatives	
		Revenue	222.20
		SCSP-Revenue	28.00
		Sub-total	250.20
		Housing Total	250.20
		Cooperative	2,858.73
Department of Sainik Welfare			
OAS			
1	P173	Strengthening of Department of Rajya Sainik Welfare	
		Revenue	92.66
		Sub-total	92.66
		OAS Total	92.66
		Department of Sainik Welfare	92.66

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Department for The Welfare Of Backward Class And Minorities			
Social Security & Welfare			
1	C043	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes	
		CSS-Revenue	250.00
		Sub-total	250.00
2	P174	Strengthening of Directorate for the welfare of Backward Classes and Minorities	
		Revenue	79.15
		Sub-total	79.15
3	P175	Assistance to State Level Commission for Backward Classes	
		Revenue	34.50
		Sub-total	34.50
4	P176	Financial Assistance to Pondicherry Backward Classes and Minorities Development Corporation	
		Capital	500.00
		Revenue	113.70
		Sub-total	613.70
5	P177	Welfare programmes for the backward classes and minority students	
		Capital	30.00
		Revenue	235.05
		SCSP-Revenue	15.00
		Sub-total	280.05
		Social Security & Welfare Total	1,257.40
Department for The Welfare Of Backward Class And Minorities			1,257.40
Department of Drug Control			
Medical & Public Health			
1	C140	Strengthening of State Drug Regulatory System	
		CSS-Revenue	200.00
		Sub-total	200.00
2	P131	Setting up of Department of Drugs Control	
		Revenue	59.48
		Sub-total	59.48
		Medical & Public Health Total	259.48
Department of Drug Control			259.48

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Department of Food And Drugs Testing			
Medical & Public Health			
1	C131	Creation and renovation of infrastructure in the existing laboratories in the department of Food and Drug Testing	
			CSS-Capital 894.19
			Sub-total 894.19
2	P130	Strengthening of the Food & Drugs Testing	
			Revenue 309.60
			Sub-total 309.60
		Medical & Public Health Total	1,203.79
		Department of Food And Drugs Testing	1,203.79
Department of Food Safety			
Medical & Public Health			
1	P129	Setting up of Food Safety Department	
			Revenue 15.10
			Sub-total 15.10
		Medical & Public Health Total	15.10
		Department of Food Safety	15.10
Economics and Statistics			
Statistics			
1	C136	Agricultural Census	
			CSS-Revenue 21.00
			Sub-total 21.00
2	C137	Timely Reporting Scheme	
			CSS-Revenue 16.70
			Sub-total 16.70
3	C138	Improvements to Crop Statistics	
			CSS-Revenue 12.30
			Sub-total 12.30
4	P186	Strengthening of Directorate of Economics and Statistics	
			Revenue 407.34
			Sub-total 407.34
		Statistics Total	457.34
		Economics and Statistics	457.34

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Election			
OAS			
1	P006	Stengthening of Elections Department and conduct of Lok Sabha and Assembly Elections	
			Revenue 951.54
			Sub-total 951.54
			OAS Total 951.54
			Election 951.54

Electricity**NCSE**

1	P240	Experimental non-conventional solar pond based solar power system	
			Revenue 22.10
			Sub-total 22.10
			NCSE Total 22.10

Power

1	P232	Strengthening of the Electricity Department and provision of electrical works in government buildings	
			Capital 947.60
			Revenue 16,399.91
			Sub-total 17,347.51
2	P233	Strengthening of Consumer Grievance Redressal Forum	
			Revenue 93.22
			Sub-total 93.22
3	P234	Cost incurred towards purchase of power	
			Revenue 147,500.00
			Sub-total 147,500.00
4	P235	Establishment of computer based system monitoring centre	
			Revenue 170.91
			Sub-total 170.91
5	P236	Setting up of standard laboratory - Training, Research and Development	
			Revenue 225.19
			Sub-total 225.19
6	P237	Formation of Electrical Inspectorate and Licensing Board	
			Revenue 46.90
			Sub-total 46.90

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
7	P238	Human Resources and Development	
		Revenue	4.00
		Sub-total	4.00
8	P239	Modernisation of billing method and e-governance initiatives and improvement of communication methods	
		NL-Capital	410.00
		Revenue	59.32
		Sub-total	469.32
9	P241	System improvement for reduction of transmission and distribution losses	
		Capital	454.00
		SCSP-Capital	54.40
		Sub-total	508.40
10	P242	Rural Electrification	
		Capital	30.00
		SCSP-Capital	23.20
		Sub-total	53.20
11	P243	Extension and development of power supply to all categories of consumers and street lights	
		Capital	268.00
		SCSP-Capital	9.60
		Sub-total	277.60
12	P244	Providing meters for all consumers under 100% metering programme	
		Capital	109.60
		Sub-total	109.60
13	P245	Conversion of HT overhead lines into UG cables, modernisation and augmentation of existing 11 KV RMS system, rationalisation and improvement of distribution in urban areas	
		Capital	96.80
		Sub-total	96.80
14	P246	Erection / establishment / upgradation / providing of 230 KV and 110 KV primary main sub-stations and EHT lines	
		Capital	337.60
		NL-Capital	0.10
		Revenue	20.00
		SCSP-Capital	211.20
		Sub-total	568.90

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
15	P247	Building up of infrastructure facilities (NL)	
		Capital	1.00
		NL-Capital	1,286.90
		Sub-total	1,287.90
16	P295	Grant of subsidy on Power Consumption Charges to Domestic Consumers	
		Revenue	5.00
		Sub-total	5.00
17	P301	Purchase of Power	
		NL-Revenue	5,000.00
		Sub-total	5,000.00
		Power Total	173,764.45
		Electricity	173,786.55

Fire Services

OAS

1	C095	Modernisation of Fire and Emergency Services	
		CSS-Capital	140.51
		Sub-total	140.51
2	P060	Modernisation of Fire Services, protection and control	
		Capital	21.60
		Revenue	1,443.12
		Sub-total	1,464.72
3	P278	Building Works - Creation of infrastructure facilities (Fire Services - NL)	
		NL-Capital	100.00
		Sub-total	100.00
		OAS Total	1,705.23
		Fire Services	1,705.23

Fisheries And Fishermen Welfare

Fisheries

1	C109	Integrated development and management of fisheries	
		CSS-Capital	531.09
		CSS-Revenue	806.69
		Sub-total	1,337.78
2	C133	Construction of Fishing Harbour, Mahe	
		CSS-Capital	50.00
		Sub-total	50.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
3	C134	Construction of Fishing Harbour, Yanam		
			CSS-Capital	112.22
			Sub-total	112.22
4	P209	Strengthening of the Fisheries Department		
			Revenue	430.02
			Sub-total	430.02
5	P210	Development of fresh water / brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre		
			Revenue	245.55
			Sub-total	245.55
6	P211	Development of marine fisheries through mechnaisation and shore based facilities, reimbursement of tax on HSD oil and assistance to small scale fishermen, infrastructure facilities and transport facilities		
			Revenue	619.13
			Sub-total	619.13
7	P212	Information and Publicity, training of fisherfolk		
			Revenue	79.32
			Sub-total	79.32
8	P213	Assistance to fishermen co-operative society and supply of subsidised fisheries requisites to fishermen		
			Capital	0.08
			Revenue	219.09
			Sub-total	219.17
9	P214	Grant of Old Age Pension to fishermen		
			Revenue	1,845.69
			Sub-total	1,845.69
10	P215	Relief of fishermen during lean season and natural calamities		
			Revenue	1,574.52
			Sub-total	1,574.52
11	P292	Construction of Fishing Harbour, Mahe (NL)		
			Capital	1.00
			NL-Capital	182.00
			Sub-total	183.00
			Fisheries Total	6,696.40
Fisheries And Fishermen Welfare				6,696.40

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Forest and Wild Life			
Forestry & Wild Life			
1	C025	Conservation of Natural Resources, Ecosystems and Oussudu Sanctuary	
		CSS-Capital	0.01
		CSS-Revenue	48.29
		Sub-total	48.30
2	C026	Integrated Development of Wild Life Habitats	
		CSS-Revenue	8.69
		Sub-total	8.69
3	C076	Intensification of Forest Management (CSS)	
		CSS-Capital	43.00
		CSS-Revenue	0.01
		Sub-total	43.01
4	P203	Social Forestry, afforestation and implementation of improved technologies in forestry extension	
		Revenue	589.02
		Sub-total	589.02
5	P204	Strengthening of the Directorate of Forest and Wildlife	
		Revenue	12.66
		Sub-total	12.66
6	P205	Preservation, conservation, protection and development of forests and wildlife	
		Revenue	37.37
		Sub-total	37.37
		Forestry & Wild Life Total	739.05
		Forest and Wild Life	739.05
Guest House New Delhi			
Tourism			
1	P141	Strengthening of Government Guest House, New Delhi	
		Revenue	597.57
		Sub-total	597.57
		Tourism Total	597.57
		Guest House New Delhi	597.57

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Health and Family Welfare Services			
Medical & Public Health			
1	C004	National Health Mission	
		CSS-Revenue	3,540.35
		CSS-SCSP-REVENUE	558.61
		Revenue	2,712.36
		SCSP-Revenue	508.64
		Sub-total	7,319.96
2	C106	Rashtriya Swasthya Bima Yojana	
		CSS-Revenue	17.33
		Sub-total	17.33
3	C108	National Health Protection Scheme	
		CSS-Revenue	424.00
		Revenue	90.00
		Sub-total	514.00
4	P120	Strengthening of the Directorate and Office of Deputy Directors / Development of Information, Education and Communication Services	
		Capital	225.00
		Revenue	3,364.95
		Sub-total	3,589.95
5	P121	Employees' State Insurance Hospital / Dispensaries	
		Revenue	3,069.68
		Sub-total	3,069.68
6	P122	Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital	
		Capital	1,504.50
		Revenue	25,036.21
		SCSP-Capital	14.00
		SCSP-Revenue	197.92
		Sub-total	26,752.63
7	P123	Improvements to programme for control and prevention of diseases like TB, Leprosy, Filariasis, Malaria etc.	
		Revenue	4,372.60
		SCSP-Revenue	16.50
		Sub-total	4,389.10

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
8	P124	Strengthening of Primary & Secondary Health Care Services	
		Capital	376.50
		Revenue	8,455.10
		SCSP-Capital	40.00
		SCSP-Revenue	545.86
		Sub-total	9,417.46
9	P125	Strengthening of Government Medical College and other health educational institutions	
		NL-Revenue	250.00
		Revenue	11,046.01
		Sub-total	11,296.01
10	P126	Life Style Modification Programme	
		Revenue	46.00
		Sub-total	46.00
11	P127	Providing Tertiary Health Care Services to BPL families through financial assistance and insurance coverage	
		Revenue	1,528.43
		SCSP-Revenue	200.00
		Sub-total	1,728.43
12	P128	Emergency medical care services	
		Revenue	95.40
		Sub-total	95.40
13	P281	Building Works - Creation of infrastructure facilities (Health - NL)	
		Capital	5.00
		NL-Capital	750.00
		Sub-total	755.00
		Medical & Public Health Total	68,990.95
		Health and Family Welfare Services	68,990.95

Higher and Technical Education

Education

1	C036	Rashtriya Uchhtar Shiksha Abhiyan	
		CSS-Revenue	209.14
		CSS-SCSP-Revenue	40.86
		Revenue	776.00
		SCSP-Revenue	224.00
		Sub-total	1,250.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
2	P103	Assistance to Centre for Development of Bio-Technology in Pondicherry University	
			Revenue 1.84
			Sub-total 1.84
3	P104	Strengthening and development of existing Arts and Science Colleges in the UT of Puducherry	
			Revenue 9,078.93
			Sub-total 9,078.93
4	P105	Development of Dr. Ambedkar Government Law College, Puducherry	
			Capital 25.00
			Revenue 373.01
			Sub-total 398.01
5	P106	Financial Assistance to Pondicherry Society of Higher Education (PONSHE)	
			Revenue 2,066.88
			Sub-total 2,066.88
6	P107	Award of financial assistance to Post Graduate Students and Research Scholars	
			Revenue 53.00
			Sub-total 53.00
7	P108	Financial Assistance to students studying professional courses sponsored through CENTAC	
			Revenue 3,135.00
			Sub-total 3,135.00
8	P109	Strengthening of Directorate of Higher and Technical Education	
			Capital 2,166.02
			Revenue 242.42
			Sub-total 2,408.44
9	P110	Expansion and improvement of Polytechnics	
			Capital 33.69
			Revenue 648.64
			Sub-total 682.33
10	P111	Scholarship to Polytechnic students	
			Revenue 1.10
			Sub-total 1.10
11	P112	Strengthening and development of Technical Education in the UT of Puducherry	
			Revenue 8,370.15
			Sub-total 8,370.15

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
			Education Total
			27,445.68
			Higher and Technical Education
			27,445.68
Hindu Religious Institutions			
OAS			
1	P056	Assistance to Wakf Board	
			Revenue 74.00
			Sub-total 74.00
2	P057	Strengthening of Hindu Religious Institutions	
			Revenue 137.14
			Sub-total 137.14
3	P058	Contribution to renovation and special repairs to temples	
			Revenue 318.40
			Sub-total 318.40
			OAS Total 529.54
			Hindu Religious Institutions 529.54

Indian System Of Medicine (ISM)**Medical & Public Health**

1	C028	National Mission on Ayush including Mission on Medicinal Plants	
			CSS-Revenue 500.00
			Sub-total 500.00
2	P132	Improvements / opening of AYUSH dispensaries	
			Revenue 697.51
			SCSP-Revenue 45.00
			Sub-total 742.51
3	P133	Strengthening of Directorate, construction of ISM&H hospital, establishment of AYUSH Medical College, Mahe	
			Revenue 689.73
			Sub-total 689.73
			Medical & Public Health Total 1,932.24
			Indian System Of Medicine (ISM) 1,932.24

Industries and Commerce**Industries**

1	P220	Strengthening of Directorate of Industries	
			Revenue 389.98
			Sub-total 389.98

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
2	P221	Strengthening of District Industries Centre (DIC)		
			Revenue	317.81
			Sub-total	317.81
3	P222	Training		
			Revenue	93.31
			SCSP-Revenue	13.45
			Sub-total	106.76
4	P223	Strengthening of Industrial Estates		
			Capital	5.00
			Revenue	127.82
			Sub-total	132.82
5	P224	Development of Handicrafts		
			Revenue	49.73
			SCSP-Revenue	7.40
			Sub-total	57.13
6	P225	Development of KHADI and Village Industries		
			Revenue	931.56
			Sub-total	931.56
7	P226	Development of Coir Industries		
			Revenue	37.83
			SCSP-Revenue	6.55
			Sub-total	44.38
8	P227	Development of Sericulture Industries		
			Revenue	0.04
			Sub-total	0.04
9	P228	Promotional campaign for attracting foreign investments and marketing and publicity		
			Revenue	51.64
			SCSP-Revenue	0.02
			Sub-total	51.66
10	P229	Motivation of unemployed persons to start Self Employed Enterprises (MUPSES)		
			Revenue	29.50
			SCSP-Revenue	13.00
			Sub-total	42.50

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
11	P230	Motivation of Entrepreneurs to start industries and fiscal assistance to industries	
			Revenue 75.00
			Sub-total 75.00
12	P231	Assistance to Pondicherry Textile Corporation / Swedeshee Bharathee Textile Mills	
			Revenue 2,948.76
			Sub-total 2,948.76
13	P300	State Startup Cell	
			Revenue 30.00
			Sub-total 30.00
		Industries Total	5,128.40
		Industries and Commerce	5,128.40

Information and Publicity

Information & Publicity

1	P134	Strengthening of the Directorate of Information and Publicity	
			Revenue 303.00
			Sub-total 303.00
2	P135	Advertising and Visual Publicity	
			Revenue 430.14
			Sub-total 430.14
3	P136	Welfare programmes for Media Persons	
			Revenue 12.02
			Sub-total 12.02
		Information & Publicity Total	745.16
		Information and Publicity	745.16

Information Technology

Information Technology & E-governance

1	P026	Strengthening of Directorate of Information Technology and training to Government Officials	
			Revenue 40.56
			Sub-total 40.56
2	P027	Introduction of e-Governance and setting up of IT Park	
			Revenue 589.30
			Sub-total 589.30
		Information Technology & E-governance Total	629.86
		Information Technology	629.86

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Jails			
OAS			
1	C124	Implementation of e-Prisons Project	
			CSS-Revenue 45.00
			Sub-total 45.00
2	P062	Strengthening of Jail Administration	
			Capital 191.00
			Revenue 842.44
			Sub-total 1,033.44
			OAS Total 1,078.44
			Jails 1,078.44

Judicial**OAS**

1	P004	Strengthening of Courts	
			Revenue 2,851.41
			Sub-total 2,851.41
			OAS Total 2,851.41
			Judicial 2,851.41

Labour and Labour Welfare**Labour & Labour Welfare**

1	C037	Skill Development Mission	
			CSS-Revenue 50.83
			Sub-total 50.83
2	C096	National Career Services Project (MMP for interlinking of Employment Exchanges)	
			CSS-Revenue 8.91
			Sub-total 8.91
3	C097	National Apprenticeship Promotion Scheme	
			CSS-Revenue 50.00
			Sub-total 50.00
4	C098	Pradhan Mantri Kaushal Vikas Yojana	
			CSS-Revenue 452.96
			CSS-SCSP-Revenue 186.22
			Sub-total 639.18

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay	
5	C119	Upgradation of Government ITIs into Model ITIs	CSS-Revenue	232.75
			CSS-SCSP-Revenue	44.33
			Sub-total	277.08
6	C126	Financial Assistance for the rehabilitation of bonded labourers	CSS-Revenue	10.00
			Sub-total	10.00
7	C130	Setting up of State Apprenticeship Monitoring Cell	CSS-Revenue	32.00
			Sub-total	32.00
8	C143	Skill Strengthening for Industrial Enhancement (STRIVE) with World Bank Assistance	CSS-Revenue	110.62
			CSS-SCSP-Revenue	21.38
			Sub-total	132.00
9	C144	Skill acquisition and Knowledge Awareness for livelihood promotion	CSS-Revenue	152.21
			CSS-SCSP-Revenue	30.30
			Sub-total	182.51
10	P142	Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	Capital	0.26
			Revenue	1,110.12
			SCSP-Revenue	1.10
			Sub-total	1,111.48
11	P143	Assistance to the Puducherry Unorganised Labourers Welfare Society	Revenue	292.00
			SCSP-Revenue	8.00
			Sub-total	300.00
12	P144	Strengthening of the Directorate of Employment and Training	Capital	1.00
			Revenue	354.45
			SCSP-Revenue	1.75
			Sub-total	357.20

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
13	P145	Improvement and setting up of Government Industrial Training Institutes / basic training and apprenticeship training schemes	
		Capital	41.84
		Revenue	1,668.81
		SCSP-Revenue	2.95
		Sub-total	1,713.60
14	P146	Financial Assistance to Puducherry Skill Development Society	
		Revenue	9.00
		Sub-total	9.00
15	P147	Upgration of IIT's into Centre of Excellence	
		Revenue	0.01
		Sub-total	0.01
		Labour & Labour Welfare Total	4,873.80
		Labour and Labour Welfare	4,873.80

Law**OAS**

1	P005	Strengthening of Directorate of Prosecution and Litigation and Legal Services Authority	
		Revenue	348.69
		Sub-total	348.69
2	P022	Strengthening of Law Department	
		Revenue	338.31
		Sub-total	338.31
		OAS Total	687.00
		Law	687.00

Legislative Assembly**OAS**

1	P001	Strengthening of Legislative Secretariat	
		Revenue	1,293.45
		Sub-total	1,293.45
		OAS Total	1,293.45
		Legislative Assembly	1,293.45

Lieutenant Governor's Secretariat**OAS**

1	P002	Strengthening of Lieutenant Governor's Secretariat	
		Revenue	704.89
		Sub-total	704.89
		OAS Total	704.89

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Lieutenant Governor's Secretariat			704.89

Local Administration**Community Development**

1	P032	Strengthening of Panchayat Raj and charges in connection with Village Panchayat Act	Revenue	534.42
			Sub-total	534.42
2	P033	Grant of untied funds to the Commune Panchayats	Revenue	220.00
			Sub-total	220.00
3	P034	Grant-in-aid to commune panchayats for provision of basic civic amenities, infrastructure facilities and other rural development activities (Tied Funds)	SCSP-Revenue	52.65
			Sub-total	52.65
4	P035	MLA's Local Area Development Scheme (Rural)	Revenue	700.00
			SCSP-Revenue	500.00
			Sub-total	1,200.00
Community Development Total				2,007.07

Urban Development

1	C031	Deendayal Antyodaya Yojana / NULM / SJSRY	CSS-Revenue	300.00
			Sub-total	300.00
2	C070	Swacch Bharat Mission (CSS)	CSS-Revenue	200.00
			Revenue	270.00
			Sub-total	470.00
3	C072	Smart Cities Mission	CSS-Revenue	300.00
			Sub-total	300.00
4	C079	Implementation of AMRUT Mission	CSS-Revenue	500.00
			Sub-total	500.00
5	P036	Strengthening of Puducherry Urban Development Agency (PUDA)	Revenue	34.00
			Sub-total	34.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
6	P037	Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied funds)	
		Revenue	3,300.00
		Sub-total	3,300.00
7	P038	Conduct of election to Local Bodies	
		Revenue	130.88
		Sub-total	130.88
8	P039	Strengthening of the Directorate of Local Administration	
		Revenue	428.15
		Sub-total	428.15
9	P040	Grant of untied funds to Municipalities	
		Revenue	95.00
		Sub-total	95.00
10	P041	MLA's Local Area Development Scheme (Urban)	
		Revenue	2,100.00
		Sub-total	2,100.00
11	P297	Disbursal of Legacy Waste Project (NL)	
		NL-Revenue	800.00
		Revenue	800.00
		Sub-total	1,600.00
		Urban Development Total	9,258.03
		Local Administration	11,265.10

O/o Council of Ministers

OAS

1	P003	Strengthening of Office of the Council of Ministers	
		Revenue	1,171.62
		Sub-total	1,171.62
		OAS Total	1,171.62
		O/o Council of Ministers	1,171.62

Planning and Research

Secretariat Economic Services

1	P028	Strengthening of State Planning Machinery	
		Revenue	460.99
		Sub-total	460.99
		Secretariat Economic Services Total	460.99
		Planning and Research	460.99

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
Police				
Housing				
1	P277	Building Works - Construction of Police Stations / Outposts / Quarters		
			Capital	300.00
			Sub-total	300.00
			Housing Total	300.00
OAS				
1	C064	Enforcement of PCR Act 1955 and SC/ST Act 1989		
			CSS-Capital	1.25
			CSS-Revenue	202.15
			Sub-total	203.40
2	C087	Implementation of Nationwide Emergency Response System		
			CSS-Capital	168.36
			Sub-total	168.36
3	C094	Setting up of Cyber Forensic Lab cum Training Centre		
			CSS-Revenue	528.24
			Sub-total	528.24
4	P061	Modernisation of Police Department and Police Forces		
			Capital	366.56
			Revenue	23,767.54
			Sub-total	24,134.10
			OAS Total	25,034.10
			Police	25,334.10
Port				
Port				
1	P248	Strengthening of Port Department		
			Revenue	431.22
			Sub-total	431.22
2	P249	Infrastructure, maintenance, development of Port and Light Houses		
			Capital	470.00
			Sub-total	470.00
3	P250	Development of Puducherry Port Activities (NL)		
			Capital	17.99
			NL-Capital	67.00
			Sub-total	84.99
			Port Total	986.21
			Port	986.21

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Public Works			
Flood Control			
1	P075	Strengthening of embankments and channel improvements	
		Capital	706.87
		Revenue	126.89
		SCSP-Capital	61.64
		SCSP-Revenue	4.63
		Sub-total	900.03
2	P087	Creation of infrastructure facilities (FC-NL)	
		Capital	3.00
		NL-Capital	600.00
		Sub-total	603.00
		Flood Control Total	1,503.03
Housing			
1	P071	Improvements, maintenance and repairs to Government Servant Quarters and other residential buildings	
		Capital	64.00
		Revenue	284.15
		Sub-total	348.15
		Housing Total	348.15
Minor Irrigation			
1	C060	Conduct of sample survey on Statistics of Minor Irrigation	
		CSS-Revenue	4.39
		Sub-total	4.39
2	P074	Augmentation of surface water and ground water potential recharge including strengthening of infrastructure	
		Capital	58.19
		Revenue	975.53
		SCSP-Revenue	10.58
		Sub-total	1,044.30
3	P080	Strengthening of Minor Irrigation Division	
		Revenue	1,329.58
		Sub-total	1,329.58
4	P086	Creation of infrastructure facilities (MI-NL)	
		Capital	1.00
		NL-Capital	600.00
		Sub-total	601.00
		Minor Irrigation Total	2,979.27

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Public Works			
1	C039	Development of Infrastructure facilities for judiciary including Gram Nyayalayas	
		CSS-Capital	834.01
		Sub-total	834.01
2	P066	Strengthening and maintenance of Government Buildings	
		Capital	415.00
		Revenue	249.61
		SCSP-Capital	41.50
		Sub-total	706.11
3	P067	Strengthening of Public Works Department	
		Capital	2.00
		Revenue	12,269.61
		Sub-total	12,271.61
4	P081	Creation of infrastructure facilities (PW-NL)	
		Capital	201.50
		NL-Capital	550.00
		Sub-total	751.50
		Public Works Total	14,563.23
Roads & Bridges			
1	P076	District and other roads (including CRIF)	
		Capital	1,003.00
		CRF-Capital	2,000.00
		Revenue	322.00
		SCSP-Capital	11.02
		SCSP-Revenue	66.80
		Sub-total	3,402.82
2	P077	Rural roads	
		Capital	49.00
		Revenue	213.00
		SCSP-Capital	114.37
		SCSP-Revenue	115.50
		Sub-total	491.87
3	P078	Strengthening of Roads and Bridges Division	
		Revenue	2,250.12
		Sub-total	2,250.12

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
4	P079	Maintenance of State Highways & machinery and equipments	
		Capital	10.00
		Revenue	180.35
		Sub-total	190.35
5	P088	Creation of infrastructure facilities (RB-NL)	
		Capital	657.00
		NL-Capital	5,197.65
		Sub-total	5,854.65
		Roads & Bridges Total	12,189.81
Urban Development			
1	P073	Integrated urban development project and maintenance of sewerage facilities in sub-urban areas	
		Revenue	817.02
		SCSP-Revenue	55.00
		Sub-total	872.02
		Urban Development Total	872.02
Water Supply & Sanitation			
1	C003	National Rural Drinking Water Programme (NRDWP)	
		CSS-Capital	29.09
		Sub-total	29.09
2	P068	Urban Water Supply - Operation and Maintenance	
		Capital	442.69
		Revenue	3,784.50
		SCSP-Revenue	134.50
		Sub-total	4,361.69
3	P069	Rural Water Supply - Operation and Maintenance	
		Capital	265.80
		Revenue	288.10
		SCSP-Capital	3.18
		SCSP-Revenue	134.08
		Sub-total	691.16
4	P070	Strengthening of Public Health Division	
		Revenue	6,117.01
		Sub-total	6,117.01

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
5	P082	Augmentation of water supply source and rehabilitation system in urban areas of Puducherry (AFD-EAP)	
		Capital	5.00
		EAP-Capital	6,000.00
		Sub-total	6,005.00
6	P083	Creation of infrastructure facilities (WS-NL)	
		Capital	153.43
		NL-Capital	2,052.35
		Sub-total	2,205.78
7	P085	Urban Sanitation	
		Capital	49.00
		Sub-total	49.00
		Water Supply & Sanitation Total	19,458.73
		Public Works	51,914.24

Regional Administration (Karaikal)

OAS

1	P053	Strengthening of the Office of the District Collector, Karaikal	
		Revenue	153.53
		Sub-total	153.53
		OAS Total	153.53
		Regional Administration (Karaikal)	153.53

Regional Administration (Mahe)

OAS

1	P054	Strengthening of the Office of the Regional Administrator, Mahe	
		Revenue	81.45
		Sub-total	81.45
		OAS Total	81.45
		Regional Administration (Mahe)	81.45

Regional Administration (Yanam)

OAS

1	P055	Strengthening of the Office of the Regional Administrator, Yanam	
		Revenue	76.51
		Sub-total	76.51
		OAS Total	76.51
		Regional Administration (Yanam)	76.51

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
Revenue			
OAS			
1	C082	Strengthening of State Disaster Management Authorities and District Disaster Authorities under Other Disaster Management Project (ODMP) and Sendai Framework for Disaster Risk Reduction	
		CSS-Revenue	31.00
		Sub-total	31.00
2	C085	Updation of National Population Register	
		CSS-Revenue	5.00
		Sub-total	5.00
3	C090	Financial support to UT for conduct of UT/District level Mock Exercises	
		CSS-Revenue	4.00
		Sub-total	4.00
4	C093	Financial Assistance to victims under central victims compensation fund finance from Nirbhaya Fund	
		CSS-Revenue	10.00
		Sub-total	10.00
5	P007	Regulation of Weights and Measures and Maintenance of Mobile Laboratory	
		Revenue	123.38
		Sub-total	123.38
6	P008	Modernisation of Revenue Administration and Disaster Management	
		Revenue	3,375.51
		Sub-total	3,375.51
7	P009	Strengthening of Office of the State Excise	
		Revenue	1,273.24
		Sub-total	1,273.24
8	P010	Contribution to Puducherry Disaster Response Fund	
		Revenue	1,005.00
		Sub-total	1,005.00
9	P031	Strengthening of Office of the District Election Officer	
		Revenue	16.55
		Sub-total	16.55
10	P286	Other Social Security and Welfare Programmes (Personal Accident Insurance Scheme for BPL Families)	
		Revenue	299.50
		Sub-total	299.50

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
11	P291	Creation of Infrastructural facilities in District Level Emergency Operation Centre	
		Capital	1.00
		Sub-total	1.00
		OAS Total	6,144.18
		Revenue	6,144.18

Rural Development

Community Development

1	C002	Swachh Bharat Mission (Gramin) / Nirmal Bharat Abhiyan (NBA)	
		CSS-Revenue	300.00
		Sub-total	300.00
2	C007	Mahathma Gandhi National Rural Employment Guarantee Act (MGNREGA)	
		CSS-Revenue	670.00
		Sub-total	670.00
3	C009	National Rural Livelihood Mission (NRLM)	
		CSS-Revenue	800.00
		CSS-SCSP-Revenue	290.00
		Sub-total	1,090.00
4	C088	Shyama Prasad Mukherji Rurban Mission	
		CSS-Revenue	1.00
		Sub-total	1.00
5	C102	Deen Dayal Upadhyaya Gramin Kaushalya Yojana	
		CSS-Revenue	750.00
		CSS-SCSP-Revenue	500.00
		Sub-total	1,250.00
6	C103	Mahila Kisan Sashaktikaran Pari Yojana	
		CSS-Revenue	130.00
		CSS-SCSP-Revenue	59.00
		Sub-total	189.00
7	P216	Strengthening of the Directorate of Rural Development	
		Revenue	109.25
		Sub-total	109.25
8	P217	Community Development Programme	
		Revenue	1,030.22
		SCSP-Revenue	12.00
		Sub-total	1,042.22

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
9	P218	Strengthening of the District Rural Development Agency (DRDA)	
		Revenue	71.90
		Sub-total	71.90
10	P219	Rural Sanitation scheme of Swachh Bharat Mission - Gramin (NL)	
		NL-Revenue	500.00
		Revenue	0.90
		Sub-total	500.90
11	P290	Implementation of Indra Gandhi Mahalir Membattu Thittam	
		Revenue	190.00
		Sub-total	190.00
Community Development Total			5,414.27
Rural Development			5,414.27

School Education

Education

1	C125	Samagra Shiksha Yojana	
		CSS-Revenue	1,967.77
		CSS-SCSP-Revenue	374.82
		Revenue	866.95
		SCSP-Revenue	156.80
		Sub-total	3,366.34
2	P089	Pre-primary Education	
		Revenue	967.35
		Sub-total	967.35
3	P090	Free supply of books, stationery, uniform, footwear and transport facilities to poor children	
		Revenue	2,338.53
		SCSP-Revenue	442.68
		Sub-total	2,781.21
4	P091	Scholarships and incentives	
		Revenue	142.77
		Sub-total	142.77
5	P092	Universalisation of elementary education for the age group 6-14	
		Capital	194.00
		Revenue	25,433.44
		SCSP-Capital	73.00
		Sub-total	25,700.44

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
6	P093	Strengthening of State Training Centre		
			Revenue	46.89
			Sub-total	46.89
7	P094	Strengthening of Inspectorate and Directorate of Education		
			Revenue	2,302.81
			Sub-total	2,302.81
8	P095	Strengthening and development of sports, physical education, youth activities, NICC, Bharat Scout and Guides, NSS and CSS		
			Capital	410.00
			Revenue	1,591.25
			Sub-total	2,001.25
9	P096	French Schools		
			Revenue	471.55
			Sub-total	471.55
10	P097	Improvements of Science Education in schools		
			Revenue	14.33
			Sub-total	14.33
11	P098	Strengthening and development of secondary and higher secondary education including technical / vocational education and junior college		
			Capital	1,040.00
			Revenue	22,683.20
			SCSP-Capital	245.00
			Sub-total	23,968.20
12	P099	Assistance to Aided Schools		
			Revenue	4,661.94
			Sub-total	4,661.94
13	P100	Adult Education		
			Revenue	52.08
			Sub-total	52.08
14	P101	Development of Jawahar Bal Bhavans and opening of Bal Bhavans at Commune level		
			Capital	11.00
			Revenue	360.25
			Sub-total	371.25

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
15	P279	Building Works - Creation of infrastructure facilities (School Education - NL)	
		Capital	2.00
		NL-Capital	154.00
		Sub-total	156.00
16	P298	Free distribution of Tablet Personal Computers to the students	
		Revenue	630.00
		SCSP-Revenue	120.00
		Sub-total	750.00
17	P299	Scholarship to students in Military College, Dehradun	
		Revenue	0.04
		Sub-total	0.04
		Education Total	67,754.45
Nutrition			
1	C010	Mid Day Meal (MDM)	
		CSS-Revenue	457.41
		Sub-total	457.41
2	P102	Provision of mid-day meals and breakfast to poor students studying in government / government aided schools	
		Revenue	2,713.10
		SCSP-Revenue	540.00
		Sub-total	3,253.10
		Nutrition Total	3,710.51
		School Education	71,464.96

Science and Technology

Renewable Energy Programme

1	P043	Strengthening of Renewable Energy Wing and Energy Education Park	
		Revenue	84.00
		Sub-total	84.00
		Renewable Energy Programme Total	84.00

Scientific Research

1	P044	Strengthening of Department of Science, Technology and Environment	
		Revenue	358.49
		Sub-total	358.49
2	P296	Setting up of Planetorium at Thirunallar Temple Town	
		Capital	60.00
		Sub-total	60.00
		Scientific Research Total	418.49

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
		Science and Technology	502.49

Social Welfare

Social Security & Welfare

1	C044	National Programme for the Rehabilitation of Persons with Disabilities		
			CSS-Capital	110.20
			CSS-Revenue	49.00
			Revenue	16.60
			Sub-total	175.80
2	C066	National Social Assistance Programme (SW)		
			CSS-Revenue	92.20
			Sub-total	92.20
3	C129	National Policy on Prevention of Alchoholism and Drug Abuse		
			CSS-Revenue	61.10
			Sub-total	61.10
4	C145	National Action Plan for Senior Citizens (CSS)		
			CSS-Revenue	37.50
			Sub-total	37.50
5	P156	Strengthening of the Social Welfare Department		
			Capital	18.00
			Revenue	494.20
			Sub-total	512.20
6	P157	Integrated welfare programme for the differently abled students / children		
			Capital	14.00
			Revenue	618.34
			SCSP-Revenue	5.20
			Sub-total	637.54
7	P158	Welfare programmes for differently abled persons		
			Revenue	4,616.34
			SCSP-Revenue	1,071.75
			Sub-total	5,688.09
8	P159	Assistance to Differently abled persons through Pondicherry Corporation for Development of Women		
			Revenue	0.05
			SCSP-Revenue	0.05
			Sub-total	0.10

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
9	P160	Welfare of aged, infirm and destitutes	
		Revenue	203.75
		Sub-total	203.75
10	P162	Assistance to Voluntary Organisations	
		Revenue	50.40
		Sub-total	50.40
		Social Security & Welfare Total	7,458.68
		Social Welfare	7,458.68

Stationery and Printing

Stationery & Printing

1	P063	Expansion and strengthening of Government Presses	
		Capital	25.45
		Revenue	2,897.72
		Sub-total	2,923.17
		Stationery & Printing Total	2,923.17
		Stationery and Printing	2,923.17

Survey and Land Records

Housing

1	P012	Distribution of free house sites to landless labourers in Rural Areas	
		Revenue	125.81
		Sub-total	125.81
		Housing Total	125.81

Land Reforms

1	C041	National Land Record Management Programme (NLRMP)	
		CSS-Revenue	10.01
		Sub-total	10.01
2	P011	Land Resource Management and Strengthening of the Directorate of Survey and Land Records	
		Revenue	674.09
		Sub-total	674.09
		Land Reforms Total	684.10
		Survey and Land Records	809.91

Tourism

Tourism

1	C046	Infrastructure Development for Destinations and Circuits (PWD)	
		CSS-Revenue	700.00
		Sub-total	700.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
2	P137	Creation and maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives including Thirunallar Temple Town Development Project	
		Capital	176.27
		Revenue	574.06
		Sub-total	750.33
3	P138	Strengthening of the Directorate of Tourism	
		Revenue	251.90
		Sub-total	251.90
4	P139	Grant-in-aid / Share Capital assistance to Corporations, Institutions and Joint Venture	
		Revenue	28.50
		Sub-total	28.50
5	P140	Tourism promotional activities	
		Revenue	330.00
		Sub-total	330.00
6	P293	Creation / development of infrastrucre facilities for tourism	
		Capital	2.00
		NL-Capital	300.00
		Sub-total	302.00
		Tourism Total	2,362.73
		Tourism	2,362.73

Town And Country Planning

Housing

1	C078	Housing for All - Pradhan Mantri Awas Yojana (CSS)	
		CSS-Revenue	2,508.35
		CSS-SCSP-Revenue	806.85
		Revenue	19.00
		Sub-total	3,334.20
2	P046	Slum upgradation programme / economically weaker section housing scheme	
		NL-Revenue	110.00
		Revenue	128.50
		SCSP-Revenue	24.50
		Sub-total	263.00
3	P047	Assistance to Building Centre	
		Revenue	9.00
		Sub-total	9.00

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
4	P048	Shelter for the houseless poor		
			Revenue	1,584.29
			Sub-total	1,584.29
5	P049	Construction of toilets to BPL families		
			Revenue	31.41
			Sub-total	31.41
6	P050	Integrated housing and slum development programme (NL)		
			NL-Revenue	364.80
			Sub-total	364.80
7	P051	Assistance to Real Estate Regulatory Authority		
			Revenue	45.00
			Sub-total	45.00
			Housing Total	5,631.70
Urban Development				
1	C071	AMRUT Mission (CSS)		
			CSS-Revenue	184.80
			Sub-total	184.80
2	P052	Assistance to Local bodies, Corporations, Town improvement board and strengthening of TCP Department		
			Revenue	718.81
			Sub-total	718.81
3	P289	Urban Infrastructure Development Scheme		
			NL-Revenue	525.20
			Sub-total	525.20
			Urban Development Total	1,428.81
			Town And Country Planning	7,060.51

Transport**Road Transport**

1	C086	Setting up Inspection and Certification Centre		
			Capital	0.01
			Sub-total	0.01
2	P018	Strengthening of the State Transport Authority		
			Capital	75.00
			Revenue	776.21
			Sub-total	851.21
3	P019	Purchase and maintenance of Transport Vehicles		
			Revenue	554.48
			Sub-total	554.48

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
4	P020	Strengthening of Motor Vehicle Driving Training Institute	
		Revenue	36.76
		Sub-total	36.76
5	P021	Modernisation of Transport System including assistance to PRTC for various purposes	
		Revenue	1,800.00
		Sub-total	1,800.00
		Road Transport Total	3,242.46
		Transport	3,242.46

Vigilance and Anti Corruption

OAS

1	P030	Strengthening of Vigilance and Anti Corruption Unit	
		Revenue	202.85
		Sub-total	202.85
		OAS Total	202.85
		Vigilance and Anti Corruption	202.85

Women and Child Development

Empowerment of Women & Children

1	C008	National Social Assistance Programme (NSAP)	
		CSS-Revenue	1,501.70
		Sub-total	1,501.70
2	C013	Integrated Child Development Service (ICDS)	
		CSS-Revenue	1,139.78
		Sub-total	1,139.78
3	C047	National Mission for Empowerment of Women	
		CSS-Revenue	61.78
		Sub-total	61.78
4	C049	Scheme for Empowerment of Adolescent Girls (SABLA)	
		CSS-Revenue	18.68
		Sub-total	18.68
5	C074	Swadhar Greh (CSS)	
		CSS-Revenue	28.06
		Sub-total	28.06
6	C084	Maternity Benefit Programme (MBP)	
		CSS-Revenue	50.00
		Revenue	202.50
		Sub-total	252.50

Sl.No.	Scheme Code	Department / Sector / Scheme / Group		Outlay
7	C099	National Creche Scheme		
			CSS-Revenue	226.87
			Sub-total	226.87
8	C128	Integrated Child Protection Scheme		
			CSS-Revenue	419.72
			Revenue	236.72
			Sub-total	656.44
9	P163	Other programmes for the welfare of children		
			Revenue	6.50
			Sub-total	6.50
10	P164	Strengthening of the Directorate of Women and Child Development		
			Revenue	436.69
			Sub-total	436.69
11	P165	Other programme for the welfare of women and empowerment of adolescent girls (SABLA)		
			Revenue	458.96
			Sub-total	458.96
12	P166	Financial assistance to State Commission for Children		
			Revenue	34.38
			Sub-total	34.38
13	P167	Hostel for Working Women		
			Capital	10.00
			Revenue	3.81
			Sub-total	13.81
14	P168	Financial Assistnace to Women's Development Corporation		
			Revenue	4,759.74
			Sub-total	4,759.74
15	P169	Financial Assistnace to Women's Welfare Commission		
			Revenue	40.10
			Sub-total	40.10
16	P170	Distribution free rice / clothing to poor / economcially backward people		
			Revenue	882.41
			Sub-total	882.41
17	P171	Old Age Pension		
			Revenue	27,653.01
			SCSP-Revenue	6,221.15
			Sub-total	33,874.16

Sl.No.	Scheme Code	Department / Sector / Scheme / Group	Outlay
18	P265	Construction, repairs and maintenance of Anganwadi Buildings (WCD)	
		Capital	28.00
		Revenue	2.00
		Sub-total	30.00
		Empowerment of Women & Children Total	44,422.56
Nutrition			
1	C100	National Nutrition Mission	
		CSS-Revenue	703.41
		Revenue	107.68
		Sub-total	811.09
2	P172	Nutrition component of ICDS	
		Revenue	1,905.08
		SCSP-Revenue	136.43
		Sub-total	2,041.51
		Nutrition Total	2,852.60
Women and Child Development			47,275.16
Grand Total			900,000.00