



GOVERNMENT OF PUDUCHERRY

**SCHEME-WISE
BUDGET ALLOCATION 2018-19**
(Department-wise)

PLANNING AND RESEARCH DEPARTMENT

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**SCHEME-WISE BUDGET ALLOCATION 2018-19
ABSTRACT**

(Rs. Lakh)

Group	Capital	Revenue	Grand Total
Regular Programmes	78344.77	587590.32	665935.09
CSS	11570.88	25563.79	37134.67
Negotiated Loan	14400.00	3100.00	17500.00
SCSP	953.40	27711.51	28664.91
CSS-SCSP-Revenue		1765.33	1765.33
CRF-Capital	2000.00		2000.00
Grand Total	107269.05	645730.95	753000.00

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

SCHEME-WISE BUDGET ALLOCATION 2018-19

Department / Sector / Group	(Rs. Lakh) Outlay	Pg. No.
Accounts and Treasuries		1
OAS		
Capital	61250.00	
Revenue	163278.50	
OAS Total	224528.50	
Accounts and Treasuries Total		
	224528.50	
Adi Dravidar Welfare		2
Housing		
SCSP-Capital	300.00	
SCSP-Revenue	1925.01	
Housing Total	2225.01	
Welfare of SCs & STs		
CSS-SCSP-Revenue	400.48	
SCSP-Revenue	12337.49	
Welfare of SCs & STs Total	12737.97	
Adi Dravidar Welfare Total		
	14962.98	
Agriculture		3
Agriculture		
CSS-Revenue	587.84	
Revenue	7569.33	
SCSP-Revenue	189.17	
Agriculture Total	8346.34	
Minor Irrigation		
Revenue	527.00	
SCSP-Revenue	6.00	
Minor Irrigation Total	533.00	
Agriculture Total		
	8879.34	

Animal Husbandry		5
Animal Husbandry		
Capital	11.00	
CSS-Revenue	53.11	
Revenue	3261.50	
SCSP-Revenue	100.00	
Animal Husbandry Total	3425.61	
Animal Husbandry Total	3425.61	
Art and Culture		6
Education		
CSS-Revenue	73.00	
Revenue	1827.70	
SCSP-Revenue	51.00	
Education Total	1951.70	
Art and Culture Total	1951.70	
Chief Secretariat		8
OAS		
CSS-Revenue	0.01	
Revenue	3540.50	
OAS Total	3540.51	
Tourism		
Revenue	119.00	
Tourism Total	119.00	
Chief Secretariat Total	3659.51	
Civil Supplies		8
Civil Supplies		
Capital	10.00	
CSS-Revenue	80.47	
Revenue	12712.50	
SCSP-Revenue	2300.00	
Civil Supplies Total	15102.97	
Civil Supplies Total	15102.97	

Commercial Taxes			9
OAS			
Revenue		1043.00	
	OAS Total	1043.00	
Commercial Taxes Total		1043.00	

Cooperative			10
Co-operation			
NL-Capital		500.00	
Revenue		1424.50	
SCSP-Revenue		40.00	
	Co-operation Total	1964.50	
Dairy Development			
Revenue		250.25	
SCSP-Revenue		13.75	
	Dairy Development Total	264.00	
Handlooms			
Capital		260.00	
Revenue		152.00	
	Handlooms Total	412.00	
Housing			
Revenue		50.00	
SCSP-Revenue		28.00	
	Housing Total	78.00	
Cooperative Total		2718.50	

Council of Ministers			11
OAS			
Revenue		969.00	
	OAS Total	969.00	
Council of Ministers Total		969.00	

Department of Sainik Welfare			11
OAS			
Revenue		95.00	
	OAS Total	95.00	
Department of Sainik Welfare Total			95.00
Department for The Welfare Of Backward Class And Minorities			12
Social Security & Welfare			
CSS-Revenue		105.33	
Revenue		422.49	
SCSP-Revenue		15.01	
	Social Security & Welfare Total	542.83	
Department for The Welfare Of Backward Class And Minorities Total			542.83
Department of Drug Control			12
Medical & Public Health			
Revenue		66.00	
	Medical & Public Health Total	66.00	
Department of Drug Control Total			66.00
Department of Food And Drugs Testing			13
Medical & Public Health			
Capital		0.50	
Revenue		285.50	
	Medical & Public Health Total	286.00	
Department of Food And Drugs Testing Total			286.00
Department of Food Safety			13
Medical & Public Health			
Revenue		23.00	
	Medical & Public Health Total	23.00	
Department of Food Safety Total			23.00

Economics and Statistics 13

Statistics

CSS-Revenue	98.50	
Revenue	408.58	
		Statistics Total
		507.08

Economics and Statistics Total **507.08**

Election 14

OAS

Revenue	510.00	
		OAS Total
		510.00

Election Total **510.00**

Electricity 14

NCSE

Revenue	67.00	
		NCSE Total
		67.00

Power

Capital	4143.10	
CSS-Capital	120.31	
NL-Capital	2500.00	
Revenue	125452.20	
SCSP-Capital	100.00	
		Power Total
		132315.61

Electricity Total **132382.61**

Fire Services 16

OAS

Capital	9.06	
CSS-Capital	200.00	
Revenue	1280.89	
		OAS Total
		1489.95

Fire Services Total **1489.95**

Fisheries And Fishermen Welfare			17
Fisheries			
CSS-Revenue		318.58	
Revenue		4816.00	
	Fisheries Total	5134.58	
Fisheries And Fishermen Welfare Total			5134.58
Forest and Wild Life			18
Forestry & Wild Life			
CSS-Revenue		95.78	
Revenue		549.50	
	Forestry & Wild Life Total	645.28	
Forest and Wild Life Total			645.28
Guest House New Delhi			18
Tourism			
Revenue		453.00	
	Tourism Total	453.00	
Guest House New Delhi Total			453.00
Health and Family Welfare Services			19
Medical & Public Health			
Capital		315.00	
CSS-Revenue		4465.60	
NL-Revenue		1100.00	
Revenue		44435.95	
SCSP-Revenue		1053.55	
	Medical & Public Health Total	51370.10	
Health and Family Welfare Services Total			51370.10

Higher and Technical Education 21

Education

Capital	12.01
CSS-Revenue	349.52
CSS-SCSP-Revenue	101.48
Revenue	22407.48
SCSP-Revenue	200.01
Education Total	23070.50

Higher and Technical Education Total 23070.50

Hindu Religious Institutions 22

OAS

Revenue	407.99
OAS Total	407.99

Hindu Religious Institutions Total 407.99

Indian System Of Medicine (ISM) 23

Medical & Public Health

CSS-Revenue	190.00
Revenue	1199.50
SCSP-Revenue	55.00
Medical & Public Health Total	1444.50

Indian System Of Medicine (ISM) Total 1444.50

Industries 23

Industries

Revenue	3527.85
SCSP-Revenue	49.65
Industries Total	3577.50

Industries Total 3577.50

Information and Publicity			25
Information & Publicity			
Revenue		753.00	
	Information & Publicity Total	753.00	
Information and Publicity Total		753.00	
Information Technology			25
Information Technology & E-governance			
Revenue		619.00	
	Information Technology & E-governance Total	619.00	
Information Technology Total		619.00	
Jails			25
OAS			
Revenue		551.00	
	OAS Total	551.00	
Jails Total		551.00	
Judicial			26
OAS			
Revenue		2003.00	
	OAS Total	2003.00	
Judicial Total		2003.00	
Labour			26
Labour & Labour Welfare			
Capital		82.51	
CSS-Revenue		451.14	
CSS-SCSP-Revenue		64.89	
Revenue		3200.23	
SCSP-Capital		9.36	
SCSP-Revenue		59.40	
	Labour & Labour Welfare Total	3867.53	
Labour Total		3867.53	

Law			27
OAS			
Revenue		432.00	
	OAS Total	432.00	
Law Total		432.00	
Legislative Assembly			28
OAS			
Revenue		1251.00	
	OAS Total	1251.00	
Legislative Assembly Total		1251.00	
Lieutenant Governor Secretariat			28
OAS			
Revenue		583.00	
	OAS Total	583.00	
Lieutenant Governor Secretariat Total		583.00	
Local Administration			28
Community Development			
CSS-Revenue		0.22	
Revenue		1500.00	
SCSP-Revenue		750.00	
	Community Development Total	2250.22	
Urban Development			
CSS-Revenue		1338.00	
Revenue		11741.50	
	Urban Development Total	13079.50	
Local Administration Total		15329.72	
Planning and Research			30
Secretariat Economic Services			
Capital		2106.45	
Revenue		1316.05	
	Secretariat Economic Services Total	3422.50	
Planning and Research Total		3422.50	

Police		31
OAS		
Capital	338.92	
CSS-Capital	179.33	
CSS-Revenue	778.17	
Revenue	21440.08	
	OAS Total	22736.50
Police Total		22736.50
Port		31
Port		
Capital	436.96	
CSS-Capital	1800.00	
NL-Capital	200.00	
Revenue	404.54	
	Port Total	2841.50
Port Total		2841.50
Public Works		32
Flood Control		
Capital	922.99	
NL-Capital	1785.00	
Revenue	71.80	
SCSP-Capital	73.50	
SCSP-Revenue	23.00	
	Flood Control Total	2876.29
Housing		
Capital	30.50	
Revenue	61.00	
	Housing Total	91.50
Minor Irrigation		
Capital	33.06	
NL-Capital	410.00	
Revenue	2062.06	
SCSP-Capital	0.05	
SCSP-Revenue	24.21	
	Minor Irrigation Total	2529.38

Public Works		
Capital		2109.93
CSS-Capital		5133.89
NL-Capital		1405.00
Revenue		11680.22
SCSP-Capital		439.99
SCSP-Revenue		18.00
	Public Works Total	20787.03
Roads & Bridges		
Capital		529.58
CRF-Capital		2000.00
NL-Capital		3515.00
Revenue		2432.01
SCSP-Capital		20.50
SCSP-Revenue		105.00
	Roads & Bridges Total	8602.09
Urban Development		
Capital		0.06
Revenue		55.55
SCSP-Revenue		5.00
	Urban Development Total	60.61
Water Supply & Sanitation		
Capital		5367.01
NL-Capital		4085.00
Revenue		10230.54
SCSP-Capital		10.00
SCSP-Revenue		70.00
	Water Supply & Sanitation Total	19762.55
Public Works Total		54709.45
O/o District Collector (Karaikal)		
OAS		
Revenue		129.00
	OAS Total	129.00
O/o District Collector (Karaikal) Total		129.00

Regional Administration (Mahe)			41
OAS			
Revenue		70.00	
	OAS Total	70.00	
Regional Administration (Mahe) Total			70.00
Regional Administration (Yanam)			41
OAS			
Revenue		68.50	
	OAS Total	68.50	
Regional Administration (Yanam) Total			68.50
Revenue			42
OAS			
CSS-Revenue		103.71	
Revenue		6223.20	
	OAS Total	6326.91	
Revenue Total			6326.91
Rural Development			43
Community Development			
CSS-Revenue		8490.24	
CSS-SCSP-Revenue		194.80	
NL-Revenue		1000.00	
Revenue		1126.42	
SCSP-Revenue		8.00	
	Community Development Total	10819.46	
Rural Development Total			10819.46
School Education			44
Education			
Capital		110.00	
CSS-Revenue		1270.00	
CSS-SCSP-Revenue		211.68	
Revenue		54520.85	
SCSP-Revenue		409.65	
	Education Total	56522.18	

Nutrition			
CSS-Revenue		519.93	
Revenue		1817.50	
SCSP-Revenue		375.00	
	Nutrition Total	2712.43	
<hr/> School Education Total		<hr/> 59234.61	
Science and Technology			47
Renewable Energy Programme			
Revenue		85.00	
	Renewable Energy Programme Total	85.00	
Scientific Research			
Revenue		445.50	
	Scientific Research Total	445.50	
<hr/> Science and Technology Total		<hr/> 530.50	
Social Welfare			48
Social Security & Welfare			
CSS-Revenue		334.02	
Revenue		5525.47	
SCSP-Revenue		1020.03	
	Social Security & Welfare Total	6879.52	
<hr/> Social Welfare Total		<hr/> 6879.52	
Stationery and Printing			49
Stationery & Printing			
Capital		31.10	
Revenue		2817.40	
	Stationery & Printing Total	2848.50	
<hr/> Stationery and Printing Total		<hr/> 2848.50	

Survey and Land Records	49
--------------------------------	----

Housing	
----------------	--

Capital	0.03
Revenue	111.00
Housing Total	111.03

Land Reforms	
---------------------	--

CSS-Revenue	33.23
Revenue	670.27
Land Reforms Total	703.50

Survey and Land Records Total	814.53
--------------------------------------	---------------

Tourism	50
----------------	----

Tourism	
----------------	--

Capital	100.00
CSS-Capital	4137.35
CSS-Revenue	350.00
Revenue	1100.50
Tourism Total	5687.85

Tourism Total	5687.85
----------------------	----------------

Town And Country Planning	51
----------------------------------	----

Housing	
----------------	--

CSS-Revenue	1825.72
CSS-SCSP-Revenue	792.00
NL-Revenue	1000.00
Revenue	1988.00
SCSP-Revenue	32.00
Housing Total	5637.72

Urban Development	
--------------------------	--

CSS-Revenue	5.00
Revenue	831.50
SCSP-Revenue	91.00
Urban Development Total	927.50

Town And Country Planning Total	6565.22
--	----------------

Transport		52
Road Transport		
Capital	135.00	
Revenue	1677.00	
	Road Transport Total	1812.00
Transport Total	1812.00	
Vigilance and Anti Corruption		53
OAS		
Revenue	189.00	
	OAS Total	189.00
Vigilance and Anti Corruption Total	189.00	
Women and Child Development		53
Empowerment of Women & Children		
CSS-Revenue	3520.40	
Revenue	31906.35	
SCSP-Revenue	6221.15	
	Empowerment of Women & Children Total	41647.90
Nutrition		
CSS-Revenue	126.27	
Revenue	767.57	
SCSP-Revenue	136.43	
	Nutrition Total	1030.27
Women and Child Development Total	42678.17	
Grand Total	753000.00	

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

SCHEME-WISE BUDGET ALLOCATION 2018-19

Department / Sector / Scheme / Group	(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay
Accounts and Treasuries	
OAS	
P059 Strengthening of Dte. of Accounts and Treasuries	
Revenue	1978.50
Sub-total	1978.50
P064 Pension and other benefits to Retired and serving Government Employees	
Revenue	81500.00
Sub-total	81500.00
P065 Government Contribution to New Pension Scheme	
Revenue	6000.00
Sub-total	6000.00
P251 Loans to Government Servants for HBA and advance for purchase of computers	
Capital	50.00
Sub-total	50.00
P285 Repayment of principal / interest for the loans obtained from market borrowings / HUDCO / NABARD / NSS / REC / Non- Plan schemes	
Capital	61200.00
Revenue	73800.00
Sub-total	135000.00
OAS Total	224528.50
Accounts and Treasuries Total	224528.50

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Adi Dravidar Welfare	
Housing	
P154 Financial Assistance for construction of Low Cost Dwelling Units / Development of Housing Colonies / House Sites and grant of house construction subsidies	
SCSP-Capital	300.00
SCSP-Revenue	1925.01
Sub-total	2225.01
Housing Total	2225.01
Welfare of SCs & STs	
C042 Scheme for Development of Scheduled Castes	
CSS-SCSP-Revenue	400.48
Sub-total	400.48
P149 Strengthening of the Department for the welfare of Scheduled Caste / STs	
SCSP-Revenue	540.52
Sub-total	540.52
P150 Welfare schemes to SC students	
SCSP-Revenue	5464.69
Sub-total	5464.69
P151 Assistance to PADCO	
SCSP-Revenue	855.01
Sub-total	855.01
P152 Providing Civic and Basic Amenities to the areas of Scheduled Castes	
SCSP-Revenue	1910.02
Sub-total	1910.02
P153 Welfare measures to uplift the Scheduled Caste people	
SCSP-Revenue	3530.25
Sub-total	3530.25
P155 Welfare measures to uplift the Scheduled Tribe people	
SCSP-Revenue	37.00
Sub-total	37.00
Welfare of SCs & STs Total	12737.97
Adi Dravidar Welfare Total	14962.98

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
Agriculture		
Agriculture		
C017 National Horticulture Mission		
CSS-Revenue		236.42
	Sub-total	236.42
C018 National Mission on Sustainable Agriculture		
CSS-Revenue		62.69
	Sub-total	62.69
C020 National Mission on Agriculture Extension and Technology		
CSS-Revenue		136.75
	Sub-total	136.75
C067 Rashtriya Krishi Vikas Yojana (CSS)		
CSS-Revenue		50.00
	Sub-total	50.00
C077 Pradhan Mantri Sinchayee Yojana		
CSS-Revenue		62.62
	Sub-total	62.62
C104 National e-governance programme		
CSS-Revenue		10.81
	Sub-total	10.81
C105 Paramparagat Krishi Vikas Yojana		
CSS-Revenue		28.55
	Sub-total	28.55
P187 Strengthening of the Agriculture Department		
Revenue		883.48
	Sub-total	883.48
P188 Integrated programme for promotion of crop production technology		
Revenue		1100.83
SCSP-Revenue		115.00
	Sub-total	1215.83

		(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay	
P189 Financial Assistance to PASIC		
Revenue		100.00
	Sub-total	100.00
P190 Soil Resource Management and Inputs Quality Control		
Revenue		113.30
	Sub-total	113.30
P191 Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists		
Revenue		11.75
SCSP-Revenue		9.00
	Sub-total	20.75
P192 Integrated Extension Project, Agricultural Information Service, Training and Capacity Building		
Revenue		1154.35
	Sub-total	1154.35
P193 Welfare Board for Agriculture Labourers		
Revenue		23.00
	Sub-total	23.00
P194 Scheme for promoting Crop Insurance		
Revenue		50.00
	Sub-total	50.00
P195 Promotion of agricultural mechanisation		
Revenue		128.56
SCSP-Revenue		40.00
	Sub-total	168.56
P196 Integrated Horticulture Development Programme thorough diversification agriculture and precision farming		
Revenue		1084.54
SCSP-Revenue		25.17
	Sub-total	1109.71
P197 Strengthening of Soil and Water Conservation Wing		
Revenue		269.50
	Sub-total	269.50

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
P198 Strengthening of Agricultural Engineering Wing and Workshop Revenue	340.02
Sub-total	340.02
P199 Maintenance of Botanical Garden Revenue	132.50
Sub-total	132.50
P200 Strengthening of Agricultural Educational Institutions Revenue	1810.00
Sub-total	1810.00
P201 Development of Agricultural Marketing Revenue	367.50
Sub-total	367.50
Agriculture Total	8346.34
Minor Irrigation	
P202 Integrated scheme for development, harvesting, recharging and conservation of ground water Revenue	527.00
SCSP-Revenue	6.00
Sub-total	533.00
Minor Irrigation Total	533.00
Agriculture Total	8879.34
Animal Husbandry	
Animal Husbandry	
C021 National Livestock Health and Disease Control Programme CSS-Revenue	36.11
Sub-total	36.11
C022 National Livestock Management Programme CSS-Revenue	17.00
Sub-total	17.00

		(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay	
P206 Strengthening of Animal Husbandry Administration, extension, introduction of e-governance and veterinary education		
Revenue		1516.44
	Sub-total	1516.44
P207 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease and Intelligence Unit		
Capital		11.00
Revenue		808.27
SCSP-Revenue		50.00
	Sub-total	869.27
P208 Programme for improvement of livestock and poultry breeding and production		
Revenue		936.79
SCSP-Revenue		50.00
	Sub-total	986.79
Animal Husbandry Total		3425.61
Animal Husbandry Total		3425.61

Art and Culture

Education

C063 Setting up, promotion and strengthening of Regional Musuems (Central Sector Scheme)		
CSS-Revenue		73.00
	Sub-total	73.00
P113 Setting up Official Language development Cell in the Directorate		
Revenue		63.01
SCSP-Revenue		1.05
	Sub-total	64.06
P114 Strengthening of the Directorate of Art and Culture		
Revenue		47.10
	Sub-total	47.10

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
P115 Financial Assistance to Bharathiar Palkalaikoodam / Pondicherry Institute Linguistic and Culture	
Revenue	550.00
Sub-total	550.00
P116 Financial Assistance to persons distinguished in letters, arts and persons distinguished in performing visual arts	
Revenue	73.81
SCSP-Revenue	8.06
Sub-total	81.87
P117 Promotion of cultural activities / inter-state exchange of cultural troupes / GIA to Voluntary Cultural Organizations	
Revenue	82.21
SCSP-Revenue	2.00
Sub-total	84.21
P118 Expansion and improvement of libraries / archives / reading rooms	
Revenue	880.72
SCSP-Revenue	39.89
Sub-total	920.61
P119 Improvements to museums / research centres / Nehru Science Centre	
Revenue	130.85
Sub-total	130.85
Education Total	1951.70
Art and Culture Total	1951.70

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Chief Secretariat	
OAS	
C053 Strengthening capacity building and awareness generation for effective implementation of RTI Act 2005	
CSS-Revenue	0.01
Sub-total	0.01
P023 Computerization in Chief Secretariat (EDP Centre)	
Revenue	2225.50
Sub-total	2225.50
P024 Strengthening of Personnel and Administrative Reforms Wing	
Revenue	15.00
Sub-total	15.00
P148 Swatantra Sainik Samman Pension Scheme	
Revenue	1300.00
Sub-total	1300.00
OAS Total	3540.51
Tourism	
P025 Strengthening of Government Guest House, Chennai	
Revenue	119.00
Sub-total	119.00
Tourism Total	119.00
Chief Secretariat Total	3659.51

Civil Supplies

Civil Supplies

C056 Price Monitoring Cell

 CSS-Revenue

0.10

Sub-total

0.10

C057 Consumer Awareness Programme

 CSS-Revenue

8.40

Sub-total

8.40

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
C058 State Consumer Helpline CSS-Revenue	20.00
Sub-total	20.00
C092 Strengthening of Consumer Forum CSS-Revenue	51.97
Sub-total	51.97
P013 Distribution of essential commodities Revenue	11700.00
SCSP-Revenue	2300.00
Sub-total	14000.00
P014 Expansion and strengthening of PDS and strengthening of the Directorate Capital	10.00
Revenue	758.52
Sub-total	768.52
P015 Expansion of Food Cell Revenue	203.13
Sub-total	203.13
P016 Assistance to PAPSCO Revenue	50.85
Sub-total	50.85
Civil Supplies Total	15102.97
Civil Supplies Total	15102.97
Commercial Taxes	
OAS	
P017 Monitoring and support services for collection charges under GST Revenue	1043.00
Sub-total	1043.00
OAS Total	1043.00
Commercial Taxes Total	1043.00

		(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay	
Cooperative		
Co-operation		
P179 Investment assistance to business activities		
Revenue		591.00
SCSP-Revenue		40.00
	Sub-total	631.00
P182 Strengthening of the Co-operative Department		
Revenue		818.80
	Sub-total	818.80
P183 Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme		
Revenue		14.70
	Sub-total	14.70
P185 Share Capital Contribution to Puducherry State Co-operative Bank (NL)		
NL-Capital		500.00
	Sub-total	500.00
Co-operation Total		1964.50
Dairy Development		
P180 Strengthening of the Dairy Development Wing		
Revenue		125.25
	Sub-total	125.25
P181 Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf-feed to the milk pouring members of Co-operative Milk Producers Society		
Revenue		125.00
SCSP-Revenue		13.75
	Sub-total	138.75
Dairy Development Total		264.00

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Handlooms	
P184 Handloom Development and Weavers Welfare Scheme	
Capital	260.00
Revenue	152.00
Sub-total	412.00
Handlooms Total	412.00
Housing	
P178 Assistance to housing Co-operatives	
Revenue	50.00
SCSP-Revenue	28.00
Sub-total	78.00
Housing Total	78.00
Cooperative Total	2718.50
Council of Ministers	
OAS	
P003 Strengthening of Office of the Council of Ministers	
Revenue	969.00
Sub-total	969.00
OAS Total	969.00
Council of Ministers Total	969.00
Department of Sainik Welfare	
OAS	
P173 Strengthening of Department of Rajya Sainik Welfare	
Revenue	95.00
Sub-total	95.00
OAS Total	95.00
Department of Sainik Welfare Total	95.00

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Department for The Welfare Of Backward Class And Minorities	
Social Security & Welfare	
C043 Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes CSS-Revenue	105.33
Sub-total	105.33
P174 Strengthening of Directorate for the welfare of Backward Classes and Minorities Revenue	69.25
Sub-total	69.25
P175 Assistance to State Level Commission for Backward Classes Revenue	40.00
Sub-total	40.00
P176 Financial Assistance to Pondicherry Backward Classes and Minorities Development Corporation Revenue	102.00
Sub-total	102.00
P177 Welfare programmes for the backward classes and minority students Revenue SCSP-Revenue	211.24 15.01
Sub-total	226.25
Social Security & Welfare Total	542.83
Department for The Welfare Of Backward Class And Minorities Total	
	542.83
Department of Drug Control	
Medical & Public Health	
P131 Setting up of Department of Drugs Control Revenue	66.00
Sub-total	66.00
Medical & Public Health Total	66.00
Department of Drug Control Total	
	66.00

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Department of Food And Drugs Testing	
Medical & Public Health	
P130 Strengthening of the Food & Drugs Testing	
Capital	0.50
Revenue	285.50
Sub-total	286.00
Medical & Public Health Total	286.00
Department of Food And Drugs Testing Total	
	286.00
Department of Food Safety	
Medical & Public Health	
P129 Setting up of Food Safety Department	
Revenue	23.00
Sub-total	23.00
Medical & Public Health Total	23.00
Department of Food Safety Total	
	23.00
Economics and Statistics	
Statistics	
C045 Support for Statistical Strengthening	
CSS-Revenue	98.50
Sub-total	98.50
P186 Strengthening of Directorate of Economics and Statistics	
Revenue	408.58
Sub-total	408.58
Statistics Total	507.08
Economics and Statistics Total	
	507.08

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
Election		
OAS		
P006 Stengthening of Elections Department and conduct of Lok Sabha and Assembly Elections		
Revenue		510.00
	Sub-total	510.00
OAS Total		510.00
Election Total		510.00
Electricity		
NCSE		
P240 Experimental non-conventional solar pond based solar power system		
Revenue		67.00
	Sub-total	67.00
NCSE Total		67.00
Power		
C101 Central Share for implementation of Deen Dhayal Upadhayaya Gram Jyothi Yojana Scheme		
CSS-Capital		120.31
	Sub-total	120.31
P232 Strengthening of the Electricity Department and provision of electrical works in government buildings		
Capital		1900.00
Revenue		15723.50
	Sub-total	17623.50
P233 Strengthening of Consumer Grievance Redressal Forum		
Revenue		82.60
	Sub-total	82.60
P234 Cost incurred towards purchase of power		
Revenue		108896.00
	Sub-total	108896.00

		(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay	
P235 Establishment of computer based system monitoring centre		
Revenue		348.70
	Sub-total	348.70
P236 Setting up of standard laboratory - Training, Research and Development		
Revenue		188.00
	Sub-total	188.00
P237 Formation of Electrical Inspectorate and Licensing Board		
Revenue		135.10
	Sub-total	135.10
P238 Human Resources and Development		
Revenue		10.00
	Sub-total	10.00
P239 Modernisation of billing method and e-governance initiatives and improvement of communication methods		
Revenue		68.30
	Sub-total	68.30
P241 System improvement for reduction of transmission and distribution losses		
Capital		867.25
SCSP-Capital		67.50
	Sub-total	934.75
P242 Rural Electrification		
Capital		40.00
SCSP-Capital		28.00
	Sub-total	68.00
P243 Extension and development of power supply to all categories of consumers and street lights		
Capital		313.00
SCSP-Capital		4.50
	Sub-total	317.50

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
P244 Providing meters for all consumers under 100% metering programme	
Capital	138.30
Sub-total	138.30
P245 Conversion of HT overhead lines into UG cables, modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas	
Capital	275.00
Sub-total	275.00
P246 Erection / establishment / upgradation / providing of 230 KV and 110 KV primary main sub-stations and EHT lines	
Capital	608.55
Sub-total	608.55
P247 Building up of infrastructure facilities (NL)	
Capital	1.00
NL-Capital	2500.00
Sub-total	2501.00
Power Total	132315.61
Electricity Total	132382.61
Fire Services	
OAS	
C095 Modernisation of Fire and Emergency Services	
CSS-Capital	200.00
Sub-total	200.00
P060 Modernisation of Fire Services, protection and control	
Capital	9.06
Revenue	1280.89
Sub-total	1289.95
OAS Total	1489.95
Fire Services Total	1489.95

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Fisheries And Fishermen Welfare	
Fisheries	
C109 Integrated development and management of fisheries	
CSS-Revenue	318.58
Sub-total	318.58
P209 Strengthening of the Fisheries Department	
Revenue	350.40
Sub-total	350.40
P210 Development of fresh water / brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
Revenue	241.89
Sub-total	241.89
P211 Development of marine fisheries through mechanisation and shore based facilities, reimbursement of tax on HSD oil and assistance to small scale fishermen, infrastructure facilities and transport facilities	
Revenue	750.79
Sub-total	750.79
P212 Information and Publicity, training of fisherfolk	
Revenue	95.03
Sub-total	95.03
P213 Assistance to fishermen co-operative society and supply of subsidised fisheries requisities to fishermen	
Revenue	251.82
Sub-total	251.82
P214 Grant of Old Age Pension to fishermen	
Revenue	1862.35
Sub-total	1862.35
P215 Relief of fishermen during lean season and natural calamities	
Revenue	1263.72
Sub-total	1263.72
Fisheries Total	5134.58
Fisheries And Fishermen Welfare Total	5134.58

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Forest and Wild Life	
Forestry & Wild Life	
C026 Integrated Development of Wild Life Habitats CSS-Revenue	45.78
Sub-total	45.78
C076 Intensification of Forest Management (CSS) CSS-Revenue	50.00
Sub-total	50.00
P203 Social Forestry, afforestation and implementation of improved technologies in forestry extension Revenue	513.73
Sub-total	513.73
P204 Strengthening of the Directorate of Forest and Wildlife Revenue	11.10
Sub-total	11.10
P205 Preservation, conservation, protection and development of forests and wildlife Revenue	24.67
Sub-total	24.67
Forestry & Wild Life Total	645.28
Forest and Wild Life Total	645.28
Guest House New Delhi	
Tourism	
P141 Strengthening of Government Guest House, New Delhi Revenue	453.00
Sub-total	453.00
Tourism Total	453.00
Guest House New Delhi Total	453.00

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
Health and Family Welfare Services		
Medical & Public Health		
C004 National Health Mission		
CSS-Revenue		3333.30
Revenue		12.01
	Sub-total	3345.31
C027 Human Resource in Health & Medical Education		
CSS-Revenue		500.00
Revenue		1.00
	Sub-total	501.00
C106 Rashtriya Swasthya Bima Yojana		
CSS-Revenue		17.30
Revenue		5.01
	Sub-total	22.31
C107 National Revised TB Control Programme		
CSS-Revenue		15.00
	Sub-total	15.00
C108 National Health Protection Scheme		
CSS-Revenue		600.00
Revenue		1.00
	Sub-total	601.00
P120 Strengthening of the Directorate and Office of Deputy Directors / Development of Information, Education and Communication Services		
Capital		12.00
Revenue		2521.25
	Sub-total	2533.25
P121 Employees' State Insurance Hospital / Dispensaries		
Revenue		2523.68
	Sub-total	2523.68
P122 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital		
Capital		238.99
Revenue		21563.68
SCSP-Revenue		240.00
	Sub-total	22042.67

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
P123 Improvements to programme for control and prevention of diseases like TB, Leporasy, Filaria, Milaria etc.	
Revenue	3788.65
SCSP-Revenue	9.00
Sub-total	3797.65
P124 Strengthening of Primary & Secondary Health Care Services	
Capital	64.01
Revenue	5869.17
SCSP-Revenue	514.55
Sub-total	6447.73
P125 Strengthening of Government Medical College and other health educational institutions	
NL-Revenue	1100.00
Revenue	7550.00
SCSP-Revenue	250.00
Sub-total	8900.00
P126 Life Style Modification Programme	
Revenue	53.50
Sub-total	53.50
P127 Providing Tertiary Health Care Services to BPL families through financial assistance and insurance coverage	
Revenue	447.00
SCSP-Revenue	40.00
Sub-total	487.00
P128 Emergency medical care services	
Revenue	100.00
Sub-total	100.00
Medical & Public Health Total	51370.10
Health and Family Welfare Services Total	51370.10

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Higher and Technical Education	
Education	
C036 Rashtriya Uchhtar Shiksha Abhiyan	
CSS-Revenue	349.52
CSS-SCSP-Revenue	101.48
Revenue	0.01
SCSP-Revenue	0.01
Sub-total	451.02
P103 Assistance to Centre for Development of Bio-Technology in Pondicherry University	
Revenue	2.92
Sub-total	2.92
P104 Strengthening and development of existing Arts and Science Colleges in the UT of Puducherry	
Revenue	7111.70
Sub-total	7111.70
P105 Development of Dr. Ambedkar Government Law College, Puducherry	
Revenue	344.90
Sub-total	344.90
P106 Financial Assistance to Pondicherry Society of Higher Education (PONSHE)	
Revenue	1622.86
SCSP-Revenue	60.00
Sub-total	1682.86
P107 Award of financial assistance to Post Graduate Students	
Revenue	6.35
Sub-total	6.35
P108 Financial Assistance to students studying professional courses sponsored through CENTAC	
Revenue	5000.00
Sub-total	5000.00

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
P109 Strengthening of Directorate of Higher and Technical Education	
Capital	4.00
Revenue	221.20
Sub-total	225.20
P110 Expansion and improvement of Polytechnics	
Capital	8.00
Revenue	3104.14
SCSP-Revenue	20.00
Sub-total	3132.14
P111 Scholarship to students	
Revenue	0.90
Sub-total	0.90
P112 Strengthening and development of Technical Education in the UT of Puducherry	
Capital	0.01
Revenue	4992.50
SCSP-Revenue	120.00
Sub-total	5112.51
Education Total	23070.50
Higher and Technical Education Total	23070.50
Hindu Religious Institutions	
OAS	
P056 Assistance to Wakf Board	
Revenue	77.00
Sub-total	77.00
P057 Strengthening of Hindu Religious Institutions	
Revenue	136.56
Sub-total	136.56
P058 Contribution to renovation and special repairs to temples	
Revenue	194.43
Sub-total	194.43
OAS Total	407.99
Hindu Religious Institutions Total	407.99

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Indian System Of Medicine (ISM)	
Medical & Public Health	
C028 National Mission on Ayush including Mission on Medicinal Plants	
CSS-Revenue	190.00
Sub-total	190.00
P132 Improvements / opening of AYUSH dispensaries	
Revenue	643.04
SCSP-Revenue	55.00
Sub-total	698.04
P133 Strengthening of Directorate, construction of ISM&H hospital, establishment of AYUSH Medical College, Mahe	
Revenue	556.46
Sub-total	556.46
Medical & Public Health Total	1444.50
<hr/>	
Indian System Of Medicine (ISM) Total	1444.50
<hr/>	
Industries	
Industries	
P220 Strengthening of Directorate of Industries	
Revenue	330.07
Sub-total	330.07
P221 Strengthening of District Industries Centre (DIC)	
Revenue	215.06
Sub-total	215.06
P222 Training	
Revenue	97.18
SCSP-Revenue	18.40
Sub-total	115.58
P223 Strengthening of Industrial Estates	
Revenue	74.23
Sub-total	74.23

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
P224 Development of Handicrafts	
Revenue	46.67
SCSP-Revenue	10.11
Sub-total	56.78
P225 Development of KHADI and Village Industries	
Revenue	603.00
Sub-total	603.00
P226 Development of Coir Industries	
Revenue	21.06
SCSP-Revenue	4.13
Sub-total	25.19
P227 Development of Sericulture Industries	
Revenue	0.50
Sub-total	0.50
P228 Promotional campaign for attracting foreign investments and marketing and publicity	
Revenue	58.83
SCSP-Revenue	0.01
Sub-total	58.84
P229 Motivation of unemployed persons to start Self Employed Enterprises (MUPSES)	
Revenue	45.75
SCSP-Revenue	17.00
Sub-total	62.75
P230 Motivation of Entrepreneurs to start industries and fiscal assistance to industries	
Revenue	225.00
Sub-total	225.00
P231 Assistance to Pondicherry Textile Corporation / Swedeshee Bharathee Textile Mills	
Revenue	1810.50
Sub-total	1810.50
Industries Total	3577.50
Industries Total	3577.50

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Information and Publicity	
Information & Publicity	
P134 Strengthening of the Directorate of Information and Publicity	
Revenue	321.03
Sub-total	321.03
P135 Advertising and Visual Publicity	
Revenue	431.97
Sub-total	431.97
Information & Publicity Total	753.00
<hr/>	
Information and Publicity Total	753.00
<hr/>	
Information Technology	
Information Technology & E-governance	
P026 Strengthening of Directorate of Information Technology and training to Government Officials	
Revenue	41.50
Sub-total	41.50
P027 Introduction of e-Governance and setting up of IT Park	
Revenue	577.50
Sub-total	577.50
Information Technology & E-governance Total	619.00
<hr/>	
Information Technology Total	619.00
<hr/>	
Jails	
OAS	
P062 Strengthening of Jail Administration	
Revenue	551.00
Sub-total	551.00
OAS Total	551.00
<hr/>	
Jails Total	551.00

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Judicial	
OAS	
P004 Strengthening of Courts Revenue	2003.00
Sub-total	2003.00
OAS Total	2003.00
Judicial Total	2003.00
Labour	
Labour & Labour Welfare	
C037 Skill Development Mission CSS-Revenue	47.46
Revenue	0.01
Sub-total	47.47
C096 National Career Services Project (MMP for interlinking for Employment Exchanges) CSS-Revenue	14.21
Sub-total	14.21
C097 National Apprenticeship Promotion Scheme CSS-Revenue	51.00
Sub-total	51.00
C098 Pradhan Mantri Kaushal Vikas Yojana CSS-Revenue	338.47
CSS-SCSP-Revenue	64.89
Sub-total	403.36
P142 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres Capital	5.01
Revenue	1160.57
SCSP-Revenue	3.10
Sub-total	1168.68

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
P143 Assistance to the Puducherry Unorganised Labourers Welfare Society	
Revenue	110.00
SCSP-Revenue	40.00
Sub-total	150.00
P144 Strengthening of the Directorate of Employment and Training	
Revenue	361.67
SCSP-Revenue	0.70
Sub-total	362.37
P145 Improvement and setting up of Government Industrial Training Institutes / basic training and apprenticeship training schemes	
Capital	77.50
Revenue	1557.48
SCSP-Capital	9.36
SCSP-Revenue	10.60
Sub-total	1654.94
P146 Financial Assistance to Puducherry Skill Development Society	
Revenue	10.00
SCSP-Revenue	5.00
Sub-total	15.00
P147 Upgration of IIT's into Centre of Excellence	
Revenue	0.50
Sub-total	0.50
Labour & Labour Welfare Total	3867.53
Labour Total	3867.53

Law

OAS

P005 Strengthening of Directorate of Proseccion and Litigation and Legal Services Authority

Revenue	247.00
Sub-total	247.00

		(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay	
P022 Strengthening of Law Department		
Revenue		185.00
	Sub-total	185.00
OAS Total		432.00
Law Total		432.00
Legislative Assembly		
OAS		
P001 Strengthening of Legislative Secretariat		
Revenue		1251.00
	Sub-total	1251.00
OAS Total		1251.00
Legislative Assembly Total		1251.00
Lieutenant Governor Secretariat		
OAS		
P002 Stengthening of Lieutenant Governor's Secretariat		
Revenue		583.00
	Sub-total	583.00
OAS Total		583.00
Lieutenant Governor Secretariat Total		583.00
Local Administration		
Community Development		
C059 Information & Communication Technology (ICT) - Infrastructure of Rural Local Bodies		
CSS-Revenue		0.22
	Sub-total	0.22
P032 Strengthening of Panchayat Raj and charges in connection with Village Panchayat Act		
Revenue		450.00
	Sub-total	450.00
P033 Grant of untied funds to the Commune Panchayats		
Revenue		150.00
	Sub-total	150.00

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
P034 Grant-in-aid to commune panchayats for provision of basic civic amenities, infrastructure facilities and other rural development activities (Tied Funds)	
SCSP-Revenue	150.00
Sub-total	150.00
P035 MLA's Local Area Development Scheme (Rural)	
Revenue	900.00
SCSP-Revenue	600.00
Sub-total	1500.00
Community Development Total	2250.22
Urban Development	
C031 National Urban Livelihood Mission / SJSRY	
CSS-Revenue	297.00
Revenue	50.00
Sub-total	347.00
C070 Swatch Bharat Mission (CSS)	
CSS-Revenue	579.00
Sub-total	579.00
C072 Smart Cities Mission	
CSS-Revenue	200.00
Revenue	6000.00
Sub-total	6200.00
C079 Implementation of AMRUT Mission	
CSS-Revenue	262.00
Sub-total	262.00
P036 strengthening of Puducherry Urban Development Agency (PUDA)	
Revenue	35.00
Sub-total	35.00
P037 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied funds)	
Revenue	3000.00
Sub-total	3000.00

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
P038 Conduct of election to Local Bodies		
Revenue		107.00
	Sub-total	107.00
P039 Strengthening of the Directorate of Local Administration		
Revenue		347.50
	Sub-total	347.50
P040 Grant of untied funds to Municipalities		
Revenue		52.00
	Sub-total	52.00
P041 MLA's Local Area Development Scheme (Urban)		
Revenue		2000.00
	Sub-total	2000.00
P042 Compensation to Municipalities towards abolition of Octroi		
Revenue		150.00
	Sub-total	150.00
Urban Development Total		13079.50
Local Administration Total		15329.72
Planning and Research		
Secretariat Economic Services		
P028 Strengthening of State Planning Machinery		
Revenue		437.50
	Sub-total	437.50
P029 State Share for Centrally Sponsored Schemes implemented by various departments		
Capital		2106.45
Revenue		878.55
	Sub-total	2985.00
Secretariat Economic Services Total		3422.50
Planning and Research Total		3422.50

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
Police		
OAS		
C030 National Scheme for Modernisation of Police and other forces		
CSS-Revenue		293.60
	Sub-total	293.60
C064 Enforcement of PCR Act 1955 and SC/ST Act 1989		
CSS-Capital		6.00
CSS-Revenue		171.74
	Sub-total	177.74
C087 Implementation of Nationwide Emergency Response System		
CSS-Capital		173.33
CSS-Revenue		150.08
	Sub-total	323.41
C094 Setting up of Cyber Forensic Lab cum Training Centre		
CSS-Revenue		162.75
	Sub-total	162.75
P061 Modernisation of Police Department and Police Forces		
Capital		338.92
Revenue		21440.08
	Sub-total	21779.00
OAS Total		22736.50
Police Total		22736.50

Port		
Port		
C110 Implementation of Sagarmala Project		
CSS-Capital		1800.00
	Sub-total	1800.00
P248 Strengthening of Port Department		
Revenue		404.54
	Sub-total	404.54

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
P249 Infrastructure, maintenance, development of Port and Light Houses		
Capital		435.96
	Sub-total	435.96
P250 Development of Puducherry Port Activities (NL)		
Capital		1.00
NL-Capital		200.00
	Sub-total	201.00
Port Total		2841.50
Port Total		2841.50
Public Works		
Flood Control		
P075 Strengthening of embankments and channel improvements		
Capital		819.99
Revenue		71.80
SCSP-Capital		73.50
SCSP-Revenue		23.00
	Sub-total	988.29
P087 Creation of infrastructure facilities (FC-NL)		
Capital		103.00
NL-Capital		1785.00
	Sub-total	1888.00
Flood Control Total		2876.29
Housing		
P071 Improvements, maintenance and repairs to Government Servant Quarters and other residential buildings		
Capital		30.50
Revenue		61.00
	Sub-total	91.50
Housing Total		91.50

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
Minor Irrigation		
P074 Augmentation of surface water and ground water potential recharge including strengthening of infrastructure		
Capital		30.06
Revenue		815.01
SCSP-Capital		0.05
SCSP-Revenue		24.21
	Sub-total	869.33
P080 Strengthening of Minor Irrigation Division		
Revenue		1247.05
	Sub-total	1247.05
P086 Creation of infrastructure facilities (MI-NL)		
Capital		3.00
NL-Capital		410.00
	Sub-total	413.00
Minor Irrigation Total		2529.38
Public Works		
C039 Development of Infrastructure facilities for judiciary including Gram Nyayalayas		
CSS-Capital		1834.57
	Sub-total	1834.57
C044 National Programme for Persons with Disabilities		
CSS-Capital		249.16
	Sub-total	249.16
C046 Infrastructure Development for Destinations and Circuits		
CSS-Capital		1175.00
	Sub-total	1175.00
C111 Development of UT of Puducherry as Tourist Circuit under Swadesh Dearshan (Coastal Circuit) scheme		
CSS-Capital		1521.26
	Sub-total	1521.26

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
C112 Construction and upgradation of Anganwadi Centres	
Capital	7.00
CSS-Capital	19.05
Revenue	1.00
Sub-total	27.05
CS02 Establishment of Fishing Harbour	
Capital	0.01
CSS-Capital	334.85
Sub-total	334.86
P066 Strengthening and maintenace of Government Buildings	
Capital	79.03
Revenue	230.57
SCSP-Capital	10.00
Sub-total	319.60
P067 Strenghtening of Public Works Department	
Capital	3.00
Revenue	10590.18
Sub-total	10593.18
P072 Police Housing Scheme	
Revenue	105.30
Sub-total	105.30
P081 Creation of infrastructure facilities (PW-NL)	
Capital	111.00
NL-Capital	705.00
Sub-total	816.00
P252 Building Works - Modernisation of Prison	
Capital	0.01
Revenue	16.00
Sub-total	16.01
P253 Building Works - Construction, maintenance and repairs of Primary School Buildings / Bal Bhavans	
Capital	76.00
Revenue	27.00
SCSP-Capital	40.00
Sub-total	143.00

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
P254 Building Works - Construction, maintenance and repairs of Middle, High, Higher Secondary School Buildings	
Capital	427.00
Revenue	51.00
SCSP-Capital	97.00
Sub-total	575.00
P255 Building Works - Construction, maintenance and repairs of College Buildings / Law College / Polytechnics	
Capital	205.00
Revenue	10.00
Sub-total	215.00
P256 Building Works - Repairs and maintenance of libraries / museum / office buildings	
Capital	45.00
Revenue	13.50
Sub-total	58.50
P257 Building Works - Repairs and maintenance of General Hospitals / Women and Children Hospital	
Capital	258.00
Revenue	15.00
SCSP-Capital	33.00
Sub-total	306.00
P258 Building Works - Repairs and maintenance of PHC / Rural Dispensaries / Sub-centres / pharmacy buildings / laboratories	
Capital	136.00
Revenue	41.00
SCSP-Capital	116.00
Sub-total	293.00
P259 Building Works - Construction, repairs and maintenance of SC students Hostels / Department Buildings / Ambedkar Vigyan Bhavan	
SCSP-Capital	143.00
SCSP-Revenue	18.00
Sub-total	161.00

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
P260 Building Works - Construction, repairs and maintenance of backward class students hostels (Backward Classes and Minorities)	
Capital	40.00
Revenue	10.00
Sub-total	50.00
P261 Building Works - Repairs and maintenance of Industrial Training Institutes	
Capital	23.00
Revenue	10.01
Sub-total	33.01
P262 Building Works - Repairs and maintenance of Labour Office, Employment Exchange	
Capital	13.75
Revenue	3.24
Sub-total	16.99
P263 Building Works - Repairs and maintenance of Social Welfare Department Building	
Capital	10.00
Revenue	0.99
Sub-total	10.99
P264 Building Works - Maintenance of special school for Blind and Mutes / Observation Home / Juvenile Home / Home for Aged (Social Welfare)	
Capital	9.01
Revenue	4.01
SCSP-Capital	0.99
Sub-total	14.01
P266 Building Works - Repairs and maintenance of Working Women Hostel (WCD)	
Capital	4.00
Revenue	1.00
Sub-total	5.00
P267 Building Works - Repairs and maintenance of Agriculture Office Building / Godowns	
Capital	50.00
Revenue	54.00
Sub-total	104.00

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
P268 Building Works - Repairs and maintenance of Department Building / Veterinary Poly Clinics / Dispensaries / First-aid-centres / Key village blocks / cross breeding centre / poultry farms		
Capital		5.50
Revenue		45.00
	Sub-total	50.50
P269 Building Works - Maintenance of Brackish / fresh water Fish Farms / Coastal Fish Yard Centres		
Capital		0.49
Revenue		20.00
	Sub-total	20.49
P270 Building Works - Repairs and maintenance of Primary Main Sub-stations		
Capital		10.50
Revenue		9.00
	Sub-total	19.50
P271 Building Works - Repairs and maintenance of Government Industrial Estates		
Capital		6.00
Revenue		40.00
	Sub-total	46.00
P272 Building Works - Repairs and maintenance of Transport Department / Office Buildings		
Capital		74.98
Revenue		0.02
	Sub-total	75.00
P273 Building Works - Repairs and maintenance of Tourist Home		
Capital		39.58
Revenue		212.42
	Sub-total	252.00
P274 Building Works - Repairs and maintenance of New Delhi Guest House		
Capital		0.01
Revenue		69.99
	Sub-total	70.00

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
P275 Building Works - Repairs and maintenance of Chennai Guest House		
Capital		0.01
Revenue		49.99
	Sub-total	50.00
P276 Building Works - Expansion and improvement to Commercial Taxes Building		
Revenue		50.00
	Sub-total	50.00
P277 Building Works - Construction of Police Stations / Outposts / Quarters		
Capital		300.00
	Sub-total	300.00
P278 Building Works - Creation of infrastructure facilities (Fire Services - NL)		
Capital		0.05
NL-Capital		100.00
	Sub-total	100.05
P279 Building Works - Creation of infrastructure facilities (School Education - NL)		
Capital		3.00
NL-Capital		500.00
	Sub-total	503.00
P280 Building Works - Construction / repairs / maintenance of Stadiums		
Capital		86.50
	Sub-total	86.50
P281 Building Works - Creation of infrastructure facilities (Health - NL)		
Capital		2.00
NL-Capital		100.00
	Sub-total	102.00
P282 Building Works - Construction of Fishing Harbour (Fisheries - NL)		
Capital		1.00
	Sub-total	1.00

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
P283 Building Works - Transmission and Distribution - O&M (Electricity)	
Capital	80.50
Sub-total	80.50
P284 Building Works - Creation of tourism infrastructure facilities (NL)	
Capital	3.00
Sub-total	3.00
Public Works Total	20787.03
Roads & Bridges	
P076 District and other roads	
Capital	485.50
CRF-Capital	2000.00
Revenue	153.50
SCSP-Capital	10.50
SCSP-Revenue	65.00
Sub-total	2714.50
P077 Rural roads	
Capital	32.00
Revenue	93.00
SCSP-Capital	10.00
SCSP-Revenue	40.00
Sub-total	175.00
P078 Strengthening of Roads and Bridges Division	
Revenue	2012.51
Sub-total	2012.51
P079 Maintenance of State Highways & machinery and equipments	
Capital	0.08
Revenue	173.00
Sub-total	173.08
P088 Creation of infrastructure facilities (RB-NL)	
Capital	12.00
NL-Capital	3515.00
Sub-total	3527.00
Roads & Bridges Total	8602.09

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
Urban Development		
P073 Integrated urban development project and maintenance of sewerage facilities in sub-urban areas		
Capital		0.06
Revenue		55.55
SCSP-Revenue		5.00
	Sub-total	60.61
Urban Development Total		60.61
Water Supply & Sanitation		
P068 Urban Water Supply - Operation and Maintenance		
Capital		218.99
Revenue		3693.70
SCSP-Revenue		34.00
	Sub-total	3946.69
P069 Rural Water Supply - Operation and Maintenance		
Capital		60.00
Revenue		83.50
SCSP-Capital		10.00
SCSP-Revenue		36.00
	Sub-total	189.50
P070 Strengthening of Public Health Division		
Revenue		6453.34
	Sub-total	6453.34
P082 Augmentation of water supply source and rehabilitation system in urban areas of Puducherry (AFD-EAP)		
Capital		5075.00
	Sub-total	5075.00
P083 Creation of infrastructure facilities (WS-NL)		
Capital		13.00
NL-Capital		4085.00
	Sub-total	4098.00
P084 Purchase of machineries / acquisition of land		
Capital		0.01
	Sub-total	0.01

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
P085 Urban Sanitation Capital	0.01
Sub-total	0.01
Water Supply & Sanitation Total	19762.55
Public Works Total	54709.45
O/o District Collector (Karaikal)	
OAS	
P053 Strengthening of the Office of the District Collector, Karaikal	
Revenue	129.00
Sub-total	129.00
OAS Total	129.00
O/o District Collector (Karaikal) Total	129.00
Regional Administration (Mahe)	
OAS	
P054 Strengthening of the Office of the Regional Administrator, Mahe	
Revenue	70.00
Sub-total	70.00
OAS Total	70.00
Regional Administration (Mahe) Total	70.00
Regional Administration (Yanam)	
OAS	
P055 Strengthening of the Office of the Regional Administrator, Yanam	
Revenue	68.50
Sub-total	68.50
OAS Total	68.50
Regional Administration (Yanam) Total	68.50

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Revenue	
OAS	
C082 Strengthening of State Disaster Management Authorities and District Disaster Authorities under Other Disaster Management Project (ODMP) CSS-Revenue	26.00
Sub-total	26.00
C085 Updation of National Population Register CSS-Revenue	20.00
Sub-total	20.00
C090 Financial support to UT for conduct of UT/District level Mock Exercises CSS-Revenue	4.00
Sub-total	4.00
C091 National Family Benefit Scheme CSS-Revenue	43.71
Sub-total	43.71
C093 Financial Assistance to victims under central victims compensation fund finance from Nirbhaya Fund CSS-Revenue	10.00
Sub-total	10.00
P007 Regulation of Weights and Measures and Maintenance of Mobile Laboratory Revenue	85.00
Sub-total	85.00
P008 Modernisation of Revenue Administration and Disaster Management Revenue	3398.17
Sub-total	3398.17
P009 Strengthening of Office of the State Excise Revenue	1055.95
Sub-total	1055.95

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
P010 Contribution to Puducherry Disaster Response Fund Revenue	1250.00
Sub-total	1250.00
P031 Strengthening of Office of the District Election Officer Revenue	18.11
Sub-total	18.11
P286 Other Social Security and Welfare Programmes (Personal Accident Insurance Scheme for BPL Families) Revenue	415.97
Sub-total	415.97
OAS Total	6326.91
Revenue Total	6326.91

Rural Development

Community Development

C002 Swachh Bharat Mission (Gramin) / Nirmal Bharat Abhiyan (NBA) CSS-Revenue	3589.24
Sub-total	3589.24
C007 Mahathma Gandhi National Rural Employment Guarantee Act (MGNREGA) CSS-Revenue	2150.00
Sub-total	2150.00
C009 National Rural Livelihood Mission (NRLM) CSS-Revenue CSS-SCSP-Revenue	650.00 194.80
Sub-total	844.80
C088 Shyama Prasad Mukherji Rurban Mission CSS-Revenue	2000.00
Sub-total	2000.00
C102 Deen Dayal Upadhyaya Gramin Kaushalya Yojana CSS-Revenue	100.00
Sub-total	100.00

		(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay	
C103 Mahila Kisan Sashaktikaran Pari Yojana		
CSS-Revenue		1.00
	Sub-total	1.00
P216 Strengthening of the Directorate of Rural Development		
Revenue		90.50
	Sub-total	90.50
P217 Community Development Programme		
Revenue		985.92
SCSP-Revenue		8.00
	Sub-total	993.92
P218 Strengthening of the District Rural Development Agency (DRDA)		
Revenue		49.00
	Sub-total	49.00
P219 Rural Sanitation scheme of Swacch Bharat Mission - Gramin (NL)		
NL-Revenue		1000.00
Revenue		1.00
	Sub-total	1001.00
Community Development Total		10819.46
Rural Development Total		10819.46

School Education

Education

C011 Sarva Shiksha Abhiyan (SSA)		
CSS-Revenue		661.16
CSS-SCSP-Revenue		139.86
Revenue		534.01
	Sub-total	1335.03
C033 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)		
CSS-Revenue		164.97
CSS-SCSP-Revenue		34.90
Revenue		133.24
	Sub-total	333.11

	(Rs. Lakh)
Department / Sector / Scheme / Group	Outlay
C034 Support for Educational Development including Teachers Training & Adult Education	
CSS-Revenue	195.00
CSS-SCSP-Revenue	35.00
Revenue	143.06
Sub-total	373.06
C035 Scheme for providing education to Madrasas, Minorities and Disabled	
CSS-Revenue	12.26
CSS-SCSP-Revenue	1.92
Sub-total	14.18
C050 Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	
CSS-Revenue	1.00
Sub-total	1.00
C061 Information and Communication Technology at Schools	
CSS-Revenue	214.82
Sub-total	214.82
P089 Pre-primary Education	
Revenue	923.15
Sub-total	923.15
P090 Free supply of books, stationery, uniform, footwear and transport facilities to poor children	
Revenue	1866.87
SCSP-Revenue	409.65
Sub-total	2276.52
P091 Scholarships and incentives	
Revenue	214.20
Sub-total	214.20
P092 Universalisation of elementary education for the age group 6-14	
Revenue	21504.71
Sub-total	21504.71

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
P093 Strengthening of State Training Centre		
Revenue		58.45
	Sub-total	58.45
P094 Strengthening of Inspectorate and Directorate of Education		
Revenue		2425.80
	Sub-total	2425.80
P095 Strengthening and development of sports, physical education, youth activities, NICC, Bharat Scout and Guides, NSS and CSS		
CSS-Revenue		20.79
Revenue		1271.24
	Sub-total	1292.03
P096 French Schools		
Revenue		437.80
	Sub-total	437.80
P097 Improvements of Science Education in schools		
Revenue		17.70
	Sub-total	17.70
P098 Strengthening and development of secondary and higher secondary education including technical / vocational education and junior college		
Capital		110.00
Revenue		20811.76
	Sub-total	20921.76
P099 Assistance to Aided Schools		
Revenue		3806.76
	Sub-total	3806.76
P100 Adult Education		
Revenue		79.40
	Sub-total	79.40

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
P101 Development of Jawahar Bal Bhavans and opening of Bal Bhavans at Commune level	
Revenue	292.70
Sub-total	292.70
Education Total	56522.18
Nutrition	
C010 Mid Day Meal (MDM)	
CSS-Revenue	519.93
Sub-total	519.93
P102 Provision of mid-day meals and breakfast to poor students studying in government / government aided schools	
Revenue	1817.50
SCSP-Revenue	375.00
Sub-total	2192.50
Nutrition Total	2712.43
School Education Total	59234.61
Science and Technology	
Renewable Energy Programme	
P043 Strengthening of Renewable Energy Wing and Energy Education Park	
Revenue	85.00
Sub-total	85.00
Renewable Energy Programme Total	85.00
Scientific Research	
P044 Strengthening of Department of Science, Technology and Environment	
Revenue	445.50
Sub-total	445.50
Scientific Research Total	445.50
Science and Technology Total	530.50

		(Rs. Lakh)
Department / Sector / Scheme / Group		Outlay
Social Welfare		
Social Security & Welfare		
C044 National Programme for Persons with Disabilities		
CSS-Revenue		86.55
Revenue		13.20
	Sub-total	99.75
C048 Integrated Child Protection Scheme		
CSS-Revenue		247.37
Revenue		1.00
	Sub-total	248.37
C066 National Social Assistance Programme (SW)		
CSS-Revenue		0.10
	Sub-total	0.10
P156 Strengthening of the Social Welfare Department		
Revenue		485.56
	Sub-total	485.56
P157 Integrated welfare programme for the differently abled students / children		
Revenue		658.47
SCSP-Revenue		9.15
	Sub-total	667.62
P158 Welfare programmes for differently abled persons		
Revenue		4197.98
SCSP-Revenue		983.38
	Sub-total	5181.36
P159 Assistance to Differently abled persons through Pondicherry Corporation for Development of Women		
Revenue		5.00
SCSP-Revenue		5.00
	Sub-total	10.00
P160 Welfare of aged, infirm and destitutes		
Revenue		78.26
	Sub-total	78.26

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
P161 Financial Assistnace to the Pondicherry Society for the Care of the Aged (PONCARE)	
Revenue	44.00
SCSP-Revenue	21.00
Sub-total	65.00
P162 Assistance to Voluntary Organisations	
Revenue	42.00
SCSP-Revenue	1.50
Sub-total	43.50
Social Security & Welfare Total	6879.52
Social Welfare Total	6879.52
Stationery and Printing	
Stationery & Printing	
P063 Expansion and strengthening of Government Presses	
Capital	31.10
Revenue	2817.40
Sub-total	2848.50
Stationery & Printing Total	2848.50
Stationery and Printing Total	2848.50
Survey and Land Records	
Housing	
P011 Land Resource Management and Strengthening of the Directorate of Survey and Land Records	
Revenue	111.00
Sub-total	111.00
P012 Distribution of free house sites to landless labourers in Rural Areas	
Capital	0.03
Sub-total	0.03
Housing Total	111.03

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Land Reforms	
C041 National Land Record Management Programme (NLRMP)	
CSS-Revenue	33.23
Sub-total	33.23
P011 Land Resource Management and Strengthening of the Directorate of Survey and Land Records	
Revenue	670.27
Sub-total	670.27
Land Reforms Total	703.50
Survey and Land Records Total	814.53
Tourism	
Tourism	
C046 Infrastructure Development for Destinations and Circuits	
CSS-Capital	4137.35
CSS-Revenue	350.00
Sub-total	4487.35
P137 Creation and maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives including Thirunallar Temple Town Development Project	
Capital	100.00
Revenue	456.25
Sub-total	556.25
P138 Strengthening of the Directorate of Tourism	
Revenue	219.25
Sub-total	219.25
P139 Grant-in-aid / Share Capital assistance to Corporations, Institutions and Joint Venture	
Revenue	195.00
Sub-total	195.00
P140 Tourism promotional activities	
Revenue	230.00
Sub-total	230.00
Tourism Total	5687.85
Tourism Total	5687.85

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Town And Country Planning	
Housing	
C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)	
CSS-Revenue	1825.72
CSS-SCSP-Revenue	792.00
Revenue	825.10
Sub-total	3442.82
P045 Assistance to Pondicherry Housing Board	
Revenue	150.00
Sub-total	150.00
P046 Slum upgradation programme / economically weaker section housing scheme	
NL-Revenue	250.00
Revenue	168.00
SCSP-Revenue	32.00
Sub-total	450.00
P047 Assistance to Building Centre	
Revenue	20.00
Sub-total	20.00
P048 Shelter for the houseless poor	
Revenue	740.00
Sub-total	740.00
P049 Construction of toilets to BPL families	
Revenue	34.90
Sub-total	34.90
P050 Integrated housing and slum development programme (NL)	
NL-Revenue	750.00
Sub-total	750.00
P051 Assistance to Real Estate Regulatory Authority	
Revenue	50.00
Sub-total	50.00
Housing Total	5637.72

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Urban Development	
C071 AMRUT Mission (CSS)	
CSS-Revenue	5.00
Sub-total	5.00
P052 Assistance to Local bodies, Corporations, Town improvement board and strengthening of TCP Department	
Revenue	831.50
SCSP-Revenue	91.00
Sub-total	922.50
Urban Development Total	927.50
Town And Country Planning Total	6565.22
Transport	
Road Transport	
C086 Setting up Inspection and Certification Centre	
Capital	135.00
Sub-total	135.00
P018 Strengthening of the State Transport Authority	
Revenue	668.00
Sub-total	668.00
P019 Purchase and maintenance of Transport Vehicles (GAW)	
Revenue	588.17
Sub-total	588.17
P020 Strengthening of Motor Vehicle Driving Training Institute	
Revenue	24.83
Sub-total	24.83
P021 Assistance to PRTC for various purposes including payment road tax to inter-state buses	
Revenue	396.00
Sub-total	396.00
Road Transport Total	1812.00
Transport Total	1812.00

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
Vigilance and Anti Corruption	
OAS	
P030 Strengthening of Vigilance and Anti Corruption Unit	
Revenue	189.00
Sub-total	189.00
OAS Total	189.00
Vigilance and Anti Corruption Total	
189.00	
Women and Child Development	
Empowerment of Women & Children	
C008 National Social Assistance Programme (NSAP)	
CSS-Revenue	893.72
Sub-total	893.72
C013 Integrated Child Development Service (ICDS)	
CSS-Revenue	2038.68
Sub-total	2038.68
C047 National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	
CSS-Revenue	81.46
Revenue	0.01
Sub-total	81.47
C049 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	
CSS-Revenue	5.45
Sub-total	5.45
C074 Swadhar Greh (CSS)	
CSS-Revenue	9.05
Sub-total	9.05
C075 One stop Centre (CSS)	
CSS-Revenue	261.00
Sub-total	261.00

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
C084 Maternity Benefit Programme (MBP)	
CSS-Revenue	70.00
Revenue	97.00
Sub-total	167.00
C099 National Creche Scheme	
CSS-Revenue	148.44
Sub-total	148.44
C104 National e-governance programme	
CSS-Revenue	12.60
Sub-total	12.60
P163 Other programmes for the welfare of children	
Revenue	5.50
Sub-total	5.50
P164 Strengthening of the Directorate of Women and Child Development	
Revenue	378.63
Sub-total	378.63
P165 Other programme for the welfare of women and empowerment of adolescent girls (SABLA)	
Revenue	456.94
Sub-total	456.94
P166 Financial assistance to State Commission for Children	
Revenue	24.00
Sub-total	24.00
P167 Hostel for Working Women	
Revenue	6.05
Sub-total	6.05
P168 Financial Assistnace to Women's Development Corporation	
Revenue	3780.29
Sub-total	3780.29

Department / Sector / Scheme / Group	(Rs. Lakh) Outlay
P169 Financial Assistnace to Women's Welfare Commission	
Revenue	33.50
Sub-total	33.50
P170 Distribution free rice / clothing to poor / economcially backward people	
Revenue	1560.00
Sub-total	1560.00
P171 Old Age Pension	
Revenue	25564.43
SCSP-Revenue	6221.15
Sub-total	31785.58
Empowerment of Women & Children Total	41647.90
Nutrition	
C100 National Nutrition Mission	
CSS-Revenue	126.27
Revenue	10.00
Sub-total	136.27
P172 Nutrition component of ICDS	
Revenue	757.57
SCSP-Revenue	136.43
Sub-total	894.00
Nutrition Total	1030.27
Women and Child Development Total	42678.17
Grand Total	753000.00