



**GOVERNMENT OF PUDUCHERRY**

# **PLAN BUDGET 2017-18**

**PLANNING AND RESEARCH DEPARTMENT**

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2017-18**

**ABSTRACT**

		(Rs. in lakh)
<b>Group Name</b>		<b>Outlay</b>
<b>General</b>		
Building		3583.26
Non-Building		155464.75
Loan - State Share		109.00
CSS - State Share		1062.76
	<b>Sub-total</b>	<b>160219.77</b>
<b>SCSP</b>		
Building		530.01
Non-Building		27751.22
	<b>Sub-total</b>	<b>28281.23</b>
<b>Negotiated Loan</b>		
General		25100.00
SCSP		300.00
	<b>Sub-total</b>	<b>25400.00</b>
<b>Centrally Sponsored Schemes</b>		
Central Share		34054.00
<b>Central Road Fund (CRF)</b>		
		2045.00
<b>Grand Total</b>		<b>250000.00</b>

**Government of Puducherry  
Planning and Research Department**

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**PLAN BUDGET 2017-18**

(Rs. in lakhs)

Department / Sector / Group	Outlay
<b>Adi-Dravidar Welfare</b>	
<b>Housing</b>	
SCSP - Negotiated Loan	300.00
SCSP Non-Building	3,300.82
	<b>Sub-total 3,600.82</b>
<b>Welfare of SCs &amp; STs</b>	
CSS - Central Share	62.20
SCSP Building	150.00
SCSP Non-Building	11,876.78
	<b>Sub-total 12,088.98</b>
	<b>Total 15,689.80</b>
<b>Agriculture</b>	
<b>Agriculture</b>	
CSS - Central Share	1,092.32
General Building	100.00
General Non-Building	5,642.74
SCSP Non-Building	220.50
	<b>Sub-total 7,055.56</b>
<b>Minor Irrigation</b>	
General Non-Building	285.52
SCSP Non-Building	15.00
	<b>Sub-total 300.52</b>
	<b>Total 7,356.08</b>
<b>Animal Husbandry</b>	
<b>Animal Husbandry</b>	
CSS - Central Share	100.00
General Building	50.00
General Non-Building	2,115.52
SCSP Non-Building	100.00
	<b>Sub-total 2,365.52</b>
	<b>Total 2,365.52</b>

Department / Sector / Group	Outlay
<b>Art &amp; Culture</b>	
<b>Education</b>	
CSS - Central Share	84.00
General Building	100.00
General Non-Building	1,019.20
SCSP Non-Building	82.00
	<b>Sub-total</b> 1,285.20
	<b>Total</b> 1,285.20
<b>Chief Secretariat</b>	
<b>Information Technology &amp; E-governance</b>	
General Non-Building	40.00
	<b>Sub-total</b> 40.00
	<b>Total</b> 40.00
<b>Civil Supplies</b>	
<b>Civil Supplies</b>	
CSS - Central Share	31.56
General Non-Building	600.96
SCSP Non-Building	100.00
	<b>Sub-total</b> 732.52
	<b>Total</b> 732.52
<b>Commercial Taxes</b>	
<b>OAS</b>	
General Non-Building	427.04
	<b>Sub-total</b> 427.04
	<b>Total</b> 427.04
<b>Co-operative</b>	
<b>Co-operation</b>	
General Non-Building	1,730.12
SCSP Non-Building	40.00
	<b>Sub-total</b> 1,770.12
<b>Dairy Development</b>	
General Non-Building	615.00
SCSP Non-Building	85.00
	<b>Sub-total</b> 700.00
<b>Handlooms</b>	
General Non-Building	975.04
	<b>Sub-total</b> 975.04

Department / Sector / Group		Outlay
<b>Housing</b>		
	General Non-Building	400.00
	SCSP Non-Building	27.76
	<b>Sub-total</b>	<b>427.76</b>
	<b>Total</b>	<b>3,872.92</b>
<b>DAT</b>		
	<b>OAS</b>	
	General Non-Building	108.08
	<b>Sub-total</b>	<b>108.08</b>
	<b>Total</b>	<b>108.08</b>
<b>DRDA</b>		
	<b>Community Development</b>	
	CSS - Central Share	2,843.36
	General Non-Building	48.00
	<b>Sub-total</b>	<b>2,891.36</b>
	<b>Total</b>	<b>2,891.36</b>
<b>Drugs Control</b>		
	<b>Medical &amp; Public Health</b>	
	General Non-Building	6.00
	<b>Sub-total</b>	<b>6.00</b>
	<b>Total</b>	<b>6.00</b>
<b>Education ( School)</b>		
	<b>Education</b>	
	CSS - Central Share	1,955.53
	Gen - Negotiated Loan	500.00
	Gen - NL - State Share	22.00
	General Building	1,028.00
	General Non-Building	14,740.76
	SCSP Building	200.00
	SCSP Non-Building	524.72
	<b>Sub-total</b>	<b>18,971.01</b>
	<b>Nutrition</b>	
	CSS - Central Share	709.52
	General Non-Building	1,675.04
	SCSP Non-Building	375.00
	<b>Sub-total</b>	<b>2,759.56</b>
	<b>Total</b>	<b>21,730.57</b>

Department / Sector / Group		Outlay
<b>Education (Higher &amp; Technical)</b>		
<b>Education</b>		
	CSS - Central Share	3,800.00
	General Building	225.00
	General Non-Building	15,743.24
	SCSP Non-Building	400.00
	<b>Sub-total</b>	<b>20,168.24</b>
	<b>Total</b>	<b>20,168.24</b>
<b>Electricity</b>		
<b>NCSE</b>		
	General Non-Building	61.24
	<b>Sub-total</b>	<b>61.24</b>
<b>Power</b>		
	Gen - Negotiated Loan	2,500.00
	Gen - NL - State Share	1.00
	General Building	100.00
	General Non-Building	5,088.96
	SCSP Non-Building	100.00
	<b>Sub-total</b>	<b>7,789.96</b>
	<b>Total</b>	<b>7,851.20</b>
<b>Fire Service</b>		
<b>OAS</b>		
	Gen - Negotiated Loan	100.00
	Gen - NL - State Share	1.00
	General Non-Building	629.16
	<b>Sub-total</b>	<b>730.16</b>
	<b>Total</b>	<b>730.16</b>
<b>Fisheries &amp; Fishermen Welfare</b>		
<b>Fisheries</b>		
	CSS - Central Share	1,033.12
	CSS - State Share	0.14
	Gen - Negotiated Loan	480.00
	Gen - NL - State Share	1.00
	General Building	0.10
	General Non-Building	3,648.80
	<b>Sub-total</b>	<b>5,163.16</b>
	<b>Total</b>	<b>5,163.16</b>

Department / Sector / Group	Outlay
<b>Food &amp; Drugs Testing</b>	
<b>Medical &amp; Public Health</b>	
General Non-Building	20.04
	<b>Sub-total</b> <b>20.04</b>
	<b>Total</b> <b>20.04</b>
<b>Food Safety</b>	
<b>Medical &amp; Public Health</b>	
General Non-Building	5.00
	<b>Sub-total</b> <b>5.00</b>
	<b>Total</b> <b>5.00</b>
<b>Forest &amp; Wild Life</b>	
<b>Forestry &amp; Wild Life</b>	
CSS - Central Share	150.00
General Non-Building	280.20
	<b>Sub-total</b> <b>430.20</b>
	<b>Total</b> <b>430.20</b>
<b>GAW</b>	
<b>Road Transport</b>	
General Non-Building	38.08
	<b>Sub-total</b> <b>38.08</b>
	<b>Total</b> <b>38.08</b>
<b>Guest House, Chennai</b>	
<b>Tourism</b>	
General Building	20.00
General Non-Building	98.64
	<b>Sub-total</b> <b>118.64</b>
	<b>Total</b> <b>118.64</b>
<b>Guest House, New Delhi</b>	
<b>Tourism</b>	
General Building	100.00
General Non-Building	178.68
	<b>Sub-total</b> <b>278.68</b>
	<b>Total</b> <b>278.68</b>

Department / Sector / Group		Outlay
<b>Health &amp; Family Welfare Services</b>		
<b>Medical &amp; Public Health</b>		
CSS - Central Share		4,100.40
CSS - State Share		55.04
Gen - Negotiated Loan		2,000.00
Gen - NL - State Share		7.00
General Building		547.30
General Non-Building		20,237.41
SCSP Building		147.50
SCSP Non-Building		1,205.43
	<b>Sub-total</b>	<b>28,300.08</b>
	<b>Total</b>	<b>28,300.08</b>
<b>HRI</b>		
<b>OAS</b>		
General Non-Building		200.00
	<b>Sub-total</b>	<b>200.00</b>
	<b>Total</b>	<b>200.00</b>
<b>Industries &amp; Commerce</b>		
<b>Industries</b>		
CSS - Central Share		1.00
General Building		50.00
General Non-Building		4,362.98
SCSP Non-Building		74.86
	<b>Sub-total</b>	<b>4,488.84</b>
	<b>Total</b>	<b>4,488.84</b>
<b>Information &amp; Publicity</b>		
<b>Information &amp; Publicity</b>		
General Non-Building		300.16
	<b>Sub-total</b>	<b>300.16</b>
	<b>Total</b>	<b>300.16</b>
<b>Information Technology</b>		
<b>Information Technology &amp; E-governance</b>		
CSS - State Share		0.01
General Non-Building		350.07
	<b>Sub-total</b>	<b>350.08</b>
	<b>Total</b>	<b>350.08</b>



Department / Sector / Group		Outlay
<b>ISM</b>		
<b>Medical &amp; Public Health</b>		
	CSS - Central Share	300.00
	General Non-Building	900.40
	SCSP Non-Building	100.00
	<b>Sub-total</b>	<b>1,300.40</b>
	<b>Total</b>	<b>1,300.40</b>
<b>Jail</b>		
<b>OAS</b>		
	General Building	50.04
	General Non-Building	200.08
	<b>Sub-total</b>	<b>250.12</b>
	<b>Total</b>	<b>250.12</b>
<b>Judicial</b>		
<b>OAS</b>		
	General Non-Building	426.12
	<b>Sub-total</b>	<b>426.12</b>
	<b>Total</b>	<b>426.12</b>
<b>Labour</b>		
<b>Labour &amp; Labour Welfare</b>		
	CSS - Central Share	80.00
	CSS - State Share	0.01
	General Building	100.00
	General Non-Building	1,050.22
	SCSP Non-Building	51.17
	<b>Sub-total</b>	<b>1,281.40</b>
	<b>Total</b>	<b>1,281.40</b>
<b>Law Department</b>		
<b>OAS</b>		
	General Non-Building	15.00
	<b>Sub-total</b>	<b>15.00</b>
	<b>Total</b>	<b>15.00</b>
<b>Legal Metrology</b>		
<b>Weights &amp; Measures</b>		
	General Non-Building	10.00
	<b>Sub-total</b>	<b>10.00</b>
	<b>Total</b>	<b>10.00</b>

Department / Sector / Group		Outlay
<b>Legislative Assembly Sectt.</b>		
<b>OAS</b>		
General Non-Building		149.92
	<b>Sub-total</b>	<b>149.92</b>
	<b>Total</b>	<b>149.92</b>
<b>Local Administration</b>		
<b>Community Development</b>		
CSS - Central Share		5.52
General Non-Building		1,400.00
SCSP Non-Building		800.00
	<b>Sub-total</b>	<b>2,205.52</b>
<b>Urban Development</b>		
CSS - Central Share		1,300.00
General Non-Building		6,026.00
	<b>Sub-total</b>	<b>7,326.00</b>
	<b>Total</b>	<b>9,531.52</b>
<b>O/o Council of Ministers</b>		
<b>OAS</b>		
General Non-Building		194.00
	<b>Sub-total</b>	<b>194.00</b>
	<b>Total</b>	<b>194.00</b>
<b>P&amp;AR</b>		
<b>OAS</b>		
CSS - Central Share		0.04
General Non-Building		15.00
	<b>Sub-total</b>	<b>15.04</b>
	<b>Total</b>	<b>15.04</b>
<b>Planning &amp; Research</b>		
<b>Secretariat Economic Services</b>		
General Non-Building		1,490.12
	<b>Sub-total</b>	<b>1,490.12</b>
	<b>Total</b>	<b>1,490.12</b>
<b>Police</b>		
<b>Housing</b>		
General Building		299.72
	<b>Sub-total</b>	<b>299.72</b>

Department / Sector / Group		Outlay
<b>OAS</b>		
	CSS - Central Share	800.00
	General Non-Building	2,400.20
	<b>Sub-total</b>	<b>3,200.20</b>
	<b>Total</b>	<b>3,499.92</b>
<b>Port</b>		
<b>Port</b>		
	Gen - Negotiated Loan	500.00
	Gen - NL - State Share	25.00
	General Non-Building	543.80
	<b>Sub-total</b>	<b>1,068.80</b>
	<b>Total</b>	<b>1,068.80</b>
<b>Public Works</b>		
<b>Flood Control</b>		
	Gen - Negotiated Loan	2,535.00
	Gen - NL - State Share	13.00
	General Non-Building	1,304.00
	SCSP Non-Building	90.00
	<b>Sub-total</b>	<b>3,942.00</b>
<b>Housing</b>		
	General Building	67.87
	<b>Sub-total</b>	<b>67.87</b>
<b>Minor Irrigation</b>		
	CSS - Central Share	1.00
	Gen - Negotiated Loan	606.00
	Gen - NL - State Share	5.00
	General Non-Building	542.74
	SCSP Non-Building	39.00
	<b>Sub-total</b>	<b>1,193.74</b>
<b>Public Works</b>		
	CSS - Central Share	2,385.45
	Gen - Negotiated Loan	1,062.50
	Gen - NL - State Share	4.00
	General Building	125.61
	General Non-Building	7,743.78
	SCSP Building	2.51
	<b>Sub-total</b>	<b>11,323.85</b>

Department / Sector / Group	Outlay
<b>Roads &amp; Bridges</b>	
Central Road Fund (CRF)	2,045.00
Gen - Negotiated Loan	4,170.00
Gen - NL - State Share	14.00
General Non-Building	1,259.60
SCSP Non-Building	165.05
<b>Sub-total</b>	<b>7,653.65</b>
<b>Urban Development</b>	
General Non-Building	77.50
SCSP Non-Building	11.00
<b>Sub-total</b>	<b>88.50</b>
<b>Water Supply &amp; Sanitation</b>	
CSS - Central Share	29.42
Gen - Negotiated Loan	8,146.50
Gen - NL - State Share	12.00
General Non-Building	5,449.46
SCSP Non-Building	178.00
<b>Sub-total</b>	<b>13,815.38</b>
<b>Total</b>	<b>38,084.99</b>
<b>REAP</b>	
<b>Renewable Energy Programme</b>	
General Non-Building	49.98
SCSP Non-Building	0.10
<b>Sub-total</b>	<b>50.08</b>
<b>Total</b>	<b>50.08</b>
<b>Revenue</b>	
<b>OAS</b>	
CSS - Central Share	48.00
General Building	2.00
General Non-Building	519.12
<b>Sub-total</b>	<b>569.12</b>
<b>Total</b>	<b>569.12</b>
<b>Rural Development</b>	
<b>Community Development</b>	
Gen - Negotiated Loan	1,000.00
Gen - NL - State Share	1.00
General Non-Building	445.54
SCSP Non-Building	5.50
<b>Sub-total</b>	<b>1,452.04</b>
<b>Total</b>	<b>1,452.04</b>

Department / Sector / Group	Outlay
<b>Science, Tech &amp; Environment</b>	
<b>Ecology &amp; Environment</b>	
General Non-Building	135.26
	<b>Sub-total</b> <b>135.26</b>
<b>Scientific Research</b>	
General Non-Building	290.02
	<b>Sub-total</b> <b>290.02</b>
	<b>Total</b> <b>425.28</b>
<b>Social Welfare</b>	
<b>Social Security &amp; Welfare</b>	
CSS - Central Share	1,430.82
General Building	55.00
General Non-Building	4,765.25
SCSP Building	30.00
SCSP Non-Building	1,100.75
	<b>Sub-total</b> <b>7,381.82</b>
	<b>Total</b> <b>7,381.82</b>
<b>Stationery &amp; Printing</b>	
<b>Stationery &amp; Printing</b>	
General Non-Building	643.80
	<b>Sub-total</b> <b>643.80</b>
	<b>Total</b> <b>643.80</b>
<b>Statistics</b>	
<b>Statistics</b>	
CSS - Central Share	200.00
General Non-Building	25.04
	<b>Sub-total</b> <b>225.04</b>
	<b>Total</b> <b>225.04</b>
<b>Survey &amp; Land Records</b>	
<b>Housing</b>	
General Non-Building	138.32
	<b>Sub-total</b> <b>138.32</b>
<b>Land Reforms</b>	
CSS - Central Share	70.08
General Non-Building	146.00
	<b>Sub-total</b> <b>216.08</b>
	<b>Total</b> <b>354.40</b>

Department / Sector / Group	Outlay
<b>Tourism</b>	
<b>Tourism</b>	
CSS - Central Share	2,379.06
Gen - Negotiated Loan	500.00
Gen - NL - State Share	3.00
General Building	384.10
General Non-Building	2,015.50
	<b>Sub-total 5,281.66</b>
	<b>Total 5,281.66</b>
<b>Town &amp; Country Planning</b>	
<b>Housing</b>	
CSS - Central Share	2,985.46
CSS - State Share	661.00
Gen - Negotiated Loan	1,000.00
General Non-Building	3,325.12
SCSP Non-Building	164.00
	<b>Sub-total 8,135.58</b>
<b>Urban Development</b>	
CSS - Central Share	1,758.54
General Non-Building	804.00
SCSP Non-Building	126.00
	<b>Sub-total 2,688.54</b>
	<b>Total 10,824.12</b>
<b>Transport</b>	
<b>Road Transport</b>	
CSS - State Share	135.00
General Building	100.00
General Non-Building	1,157.56
	<b>Sub-total 1,392.56</b>
	<b>Total 1,392.56</b>
<b>Welfare of Backward Classes and Minorities</b>	
<b>Social Security &amp; Welfare</b>	
CSS - Central Share	150.00
General Building	65.00
General Non-Building	764.96
SCSP Non-Building	35.00
	<b>Sub-total 1,014.96</b>
	<b>Total 1,014.96</b>

Department / Sector / Group	Outlay
<b>Women &amp; Child Development</b>	
<b>Empowerment of Women &amp; Children</b>	
CSS - Central Share	2,565.80
CSS - State Share	211.56
General Building	13.52
General Non-Building	27,106.08
SCSP Non-Building	6,221.28
<b>Sub-total</b>	<b>36,118.24</b>
<b>Nutrition</b>	
CSS - Central Share	1,601.80
General Non-Building	263.58
SCSP Non-Building	136.50
<b>Sub-total</b>	<b>2,001.88</b>
<b>Total</b>	<b>38,120.12</b>
<b>Grand Total</b>	<b>250,000.00</b>

**Government of Puducherry  
Planning and Research Department**

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**PLAN BUDGET 2017-18**

(Rs. in lakhs)

Sl. No.	Department / Sector / Scheme / Group	Outlay
<b>1</b>	<b>Adi-Dravidar Welfare</b>	
	<b>Housing</b>	
	T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy.	
	SCSP Non-Building	3,300.82
	<b>Sub-total</b>	<b>3,300.82</b>
	T236 Development of infrastructure facilities (NL)	
	SCSP - Negotiated Loan	300.00
	<b>Sub-total</b>	<b>300.00</b>
	<b>Housing Total</b>	<b>3600.82</b>
	<b>Welfare of SCs &amp; STs</b>	
	C042 Scheme for Development of Scheduled Castes	
	CSS - Central Share	62.20
	<b>Sub-total</b>	<b>62.20</b>
	T002 Providing civic and basic amenities to the area of SCs.	
	SCSP Non-Building	2,500.00
	<b>Sub-total</b>	<b>2,500.00</b>
	T003 Implementation of welfare scheme to SC students	
	SCSP Building	35.99
	SCSP Non-Building	4,911.26
	<b>Sub-total</b>	<b>4,947.25</b>
	T004 Strengthening of the Department for Welfare of SCs.	
	SCSP Building	114.01
	SCSP Non-Building	303.50
	<b>Sub-total</b>	<b>417.51</b>
	T005 Welfare measures to uplift of SC people	
	SCSP Non-Building	3,407.03
	<b>Sub-total</b>	<b>3,407.03</b>
	T006 Assistance to SC Corporation	
	SCSP Non-Building	739.99
	<b>Sub-total</b>	<b>739.99</b>



Sl. No.	Department / Sector / Scheme / Group	Outlay
	T299 Welfare measures to uplift the Scheduled Tribes people	
	SCSP Non-Building	15.00
	<b>Sub-total</b>	<b>15.00</b>
	<b>Welfare of SCs &amp; STs Total</b>	<b>12088.98</b>
	<b>Adi-Dravidar Welfare</b>	<b>15,689.80</b>
<b>2</b>	<b>Agriculture</b>	
	<b>Agriculture</b>	
	C017 National Horticulture Mission	
	CSS - Central Share	107.00
	<b>Sub-total</b>	<b>107.00</b>
	C018 National Mission on Sustainable Agriculture	
	CSS - Central Share	145.00
	<b>Sub-total</b>	<b>145.00</b>
	C020 National Mission on Agriculture Extension and Technology	
	CSS - Central Share	367.20
	<b>Sub-total</b>	<b>367.20</b>
	C067 Rashtriya Krishi Vikas Yojana (CSS)	
	CSS - Central Share	123.12
	<b>Sub-total</b>	<b>123.12</b>
	C077 Pradhan Mantri Sinchayee Yojana	
	CSS - Central Share	300.00
	<b>Sub-total</b>	<b>300.00</b>
	T007 Soil Resources Management & Inputs Quality Control	
	General Non-Building	107.35
	<b>Sub-total</b>	<b>107.35</b>
	T008 Integrated Programme for promotion of agricultural production & technology	
	General Building	100.00
	General Non-Building	1,532.71
	SCSP Non-Building	134.00
	<b>Sub-total</b>	<b>1,766.71</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	T009 Promotion of Agriculture Mechanism	
	General Non-Building	145.10
	SCSP Non-Building	54.00
	<b>Sub-total</b>	<b>199.10</b>
	T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming	
	General Non-Building	1,001.90
	SCSP Non-Building	26.50
	<b>Sub-total</b>	<b>1,028.40</b>
	T011 Promotion of organic farming in filed crops.	
	General Non-Building	20.00
	<b>Sub-total</b>	<b>20.00</b>
	T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training	
	General Non-Building	2,587.50
	<b>Sub-total</b>	<b>2,587.50</b>
	T013 Introduction and maintenance of e-governance initiatives	
	CSS - Central Share	50.00
	General Non-Building	15.00
	<b>Sub-total</b>	<b>65.00</b>
	T014 Pilot project on establishment of Agriculture Clinic/Self Employment	
	General Non-Building	6.75
	SCSP Non-Building	6.00
	<b>Sub-total</b>	<b>12.75</b>
	T015 Scheme for setting up of relief fund to provide assistance to farmers	
	General Non-Building	0.03
	<b>Sub-total</b>	<b>0.03</b>
	T227 Welfare Society for Agriculture Labourers	
	General Non-Building	226.40
	<b>Sub-total</b>	<b>226.40</b>
	<b>Agriculture Total</b>	<b>7055.56</b>

**Minor Irrigation**

Sl. No.	Department / Sector / Scheme / Group	Outlay
	T018 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	
	General Non-Building	285.52
	SCSP Non-Building	15.00
	<b>Sub-total</b>	<b>300.52</b>
	<b>Minor Irrigation Total</b>	<b>300.52</b>
	<b>Agriculture</b>	<b>7,356.08</b>
<b>3</b>	<b>Animal Husbandry</b>	
	<b>Animal Husbandry</b>	
	C021 National Livestock Health and Disease Control Programme	
	CSS - Central Share	45.95
	<b>Sub-total</b>	<b>45.95</b>
	C022 National Livestock Management Programme	
	CSS - Central Share	54.05
	<b>Sub-total</b>	<b>54.05</b>
	T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education	
	General Building	10.00
	General Non-Building	1,396.59
	<b>Sub-total</b>	<b>1,406.59</b>
	T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit	
	General Building	18.00
	General Non-Building	296.25
	SCSP Non-Building	50.00
	<b>Sub-total</b>	<b>364.25</b>
	T022 Programme for improvement of livestock and poultry breeding and production	
	General Building	22.00
	General Non-Building	422.68
	SCSP Non-Building	50.00
	<b>Sub-total</b>	<b>494.68</b>
	<b>Animal Husbandry Total</b>	<b>2365.52</b>
	<b>Animal Husbandry</b>	<b>2,365.52</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
<b>4</b>	<b>Art &amp; Culture</b>	
	<b>Education</b>	
	C063 Setting up, promotion and strengthening of Regional Musuems (Central Sector Scheme)	
	CSS - Central Share	84.00
	<b>Sub-total</b>	<b>84.00</b>
	T023 Improvement of Official language and linguistic studies	
	General Non-Building	77.31
	SCSP Non-Building	1.12
	<b>Sub-total</b>	<b>78.43</b>
	T024 Grant-in-aid to Pondicherry Institute of Linguistic and Culture / Bharathiar Palkalai Koodam	
	General Non-Building	568.02
	SCSP Non-Building	15.00
	<b>Sub-total</b>	<b>583.02</b>
	T025 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.	
	General Non-Building	78.48
	SCSP Non-Building	8.38
	<b>Sub-total</b>	<b>86.86</b>
	T027 Expansion and improvement of libraries / archives in U.T.of Puducherry	
	General Building	59.99
	General Non-Building	156.82
	SCSP Non-Building	55.50
	<b>Sub-total</b>	<b>272.31</b>
	T028 Contribution to Raja Ram Mohan Ray Library Foundation	
	General Non-Building	0.01
	<b>Sub-total</b>	<b>0.01</b>
	T029 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre	
	General Building	40.01
	General Non-Building	66.78
	<b>Sub-total</b>	<b>106.79</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions	
	General Non-Building	71.78
	SCSP Non-Building	2.00
	<b>Sub-total</b>	<b>73.78</b>
	<b>Education Total</b>	<b>1285.2</b>
	<b>Art &amp; Culture</b>	<b>1,285.20</b>
<b>5</b>	<b>Chief Secretariat</b>	
	<b>Information Technology &amp; E-governance</b>	
	T031 Computerisation of Chief Secretariat	
	General Non-Building	40.00
	<b>Sub-total</b>	<b>40.00</b>
	<b>Information Technology &amp; E-governance Total</b>	<b>40</b>
	<b>Chief Secretariat</b>	<b>40.00</b>
<b>6</b>	<b>Civil Supplies</b>	
	<b>Civil Supplies</b>	
	C056 Price Monitoring Cell	
	CSS - Central Share	0.09
	<b>Sub-total</b>	<b>0.09</b>
	C057 Consumer Awareness Programme	
	CSS - Central Share	17.53
	<b>Sub-total</b>	<b>17.53</b>
	C058 State Consumer Helpline	
	CSS - Central Share	13.94
	<b>Sub-total</b>	<b>13.94</b>
	T032 Consumer Protection & Consumer Education Programme.	
	General Non-Building	40.07
	<b>Sub-total</b>	<b>40.07</b>
	T033 Expansion & Strengthening of Public Distribution System.	
	General Non-Building	406.90
	SCSP Non-Building	100.00
	<b>Sub-total</b>	<b>506.90</b>
	T034 Expansion of Food Cell	
	General Non-Building	53.99
	<b>Sub-total</b>	<b>53.99</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	T035 Financial Assistance to PAPSCO	
	General Non-Building	100.00
	<b>Sub-total</b>	<b>100.00</b>
	<b>Civil Supplies Total</b>	<b>732.52</b>
	<b>Civil Supplies</b>	<b>732.52</b>
<b>7</b>	<b>Commercial Taxes</b>	
	<b>OAS</b>	
	T037 Monitoring and support service for generating resources and enforcement of VAT.	
	General Non-Building	427.04
	<b>Sub-total</b>	<b>427.04</b>
	<b>OAS Total</b>	<b>427.04</b>
	<b>Commercial Taxes</b>	<b>427.04</b>
<b>8</b>	<b>Co-operative</b>	
	<b>Co-operation</b>	
	T038 Investment assistance to Business activities	
	General Non-Building	1,333.00
	SCSP Non-Building	40.00
	<b>Sub-total</b>	<b>1,373.00</b>
	T039 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation	
	General Non-Building	397.12
	<b>Sub-total</b>	<b>397.12</b>
	<b>Co-operation Total</b>	<b>1770.12</b>
	<b>Dairy Development</b>	
	T038 Investment assistance to Business activities	
	SCSP Non-Building	10.00
	<b>Sub-total</b>	<b>10.00</b>
	T040 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances	
	General Non-Building	615.00
	SCSP Non-Building	75.00
	<b>Sub-total</b>	<b>690.00</b>
	<b>Dairy Development Total</b>	<b>700</b>
	<b>Handlooms</b>	

Sl. No.	Department / Sector / Scheme / Group	Outlay
	T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose.	
	General Non-Building	975.04
	<b>Sub-total</b>	<b>975.04</b>
	<b>Handlooms Total</b>	<b>975.04</b>
<b>Housing</b>		
	T042 Financial assistance to housing co-operatives	
	General Non-Building	400.00
	SCSP Non-Building	27.76
	<b>Sub-total</b>	<b>427.76</b>
	<b>Housing Total</b>	<b>427.76</b>
	<b>Co-operative</b>	<b>3,872.92</b>
<b>9 DAT</b>		
	<b>OAS</b>	
	T044 Rationalization of Directorate of Accounts and Treasuries.	
	General Non-Building	108.08
	<b>Sub-total</b>	<b>108.08</b>
	<b>OAS Total</b>	<b>108.08</b>
	<b>DAT</b>	<b>108.08</b>
<b>10 DRDA</b>		
	<b>Community Development</b>	
	C002 Swachh Bharat Mission (Gramin) / Nirmal Bharat Abhiyan (NBA)	
	CSS - Central Share	1,208.00
	<b>Sub-total</b>	<b>1,208.00</b>
	C007 Mahathma Gandhi National Rural Employment Guarantee Act (MGNREGA)	
	CSS - Central Share	1,000.36
	<b>Sub-total</b>	<b>1,000.36</b>
	C009 National Rural Livelihood Mission (NRLM)	
	CSS - Central Share	600.00
	<b>Sub-total</b>	<b>600.00</b>
	C088 Shyama Prasad Mukherji Rurban Mission	
	CSS - Central Share	35.00
	<b>Sub-total</b>	<b>35.00</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	T046 Providing State Share to CSS programmes implemented by DRDA	
	General Non-Building	48.00
	<b>Sub-total</b>	<b>48.00</b>
	<b>Community Development Total</b>	<b>2891.36</b>
	<b>DRDA</b>	<b>2,891.36</b>
<b>11</b>	<b>Drugs Control</b>	
	<b>Medical &amp; Public Health</b>	
	T047 Setting up of Department of Drugs Control	
	General Non-Building	6.00
	<b>Sub-total</b>	<b>6.00</b>
	<b>Medical &amp; Public Health Total</b>	<b>6</b>
	<b>Drugs Control</b>	<b>6.00</b>
<b>12</b>	<b>Education ( School)</b>	
	<b>Education</b>	
	C011 Sarva Shiksha Abhiyan (SSA)	
	CSS - Central Share	915.61
	<b>Sub-total</b>	<b>915.61</b>
	C033 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	
	CSS - Central Share	190.34
	<b>Sub-total</b>	<b>190.34</b>
	C034 Support for Educational Development including Teachers Training & Adult Education	
	CSS - Central Share	333.20
	<b>Sub-total</b>	<b>333.20</b>
	C035 Scheme for providing education to Madrasas, Minorities and Disabled	
	CSS - Central Share	16.38
	<b>Sub-total</b>	<b>16.38</b>
	C061 Information and Communication Technology at Schools	
	CSS - Central Share	500.00
	<b>Sub-total</b>	<b>500.00</b>
	T163 Pre-primary Education	
	General Non-Building	10.65
	<b>Sub-total</b>	<b>10.65</b>



Sl. No.	Department / Sector / Scheme / Group	Outlay
T164	Universalisation of Elementary Education for the age Group of 6-14 year	
	General Building	129.50
	General Non-Building	3,308.25
	SCSP Building	53.00
	<b>Sub-total</b>	<b>3,490.75</b>
T165	Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children	
	General Non-Building	1,855.16
	SCSP Non-Building	524.72
	<b>Sub-total</b>	<b>2,379.88</b>
T166	Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College	
	General Building	640.50
	General Non-Building	8,326.44
	SCSP Building	147.00
	<b>Sub-total</b>	<b>9,113.94</b>
T169	Improvement of Science Education in Schools	
	General Non-Building	68.28
	<b>Sub-total</b>	<b>68.28</b>
T170	Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	
	General Building	1.00
	General Non-Building	232.32
	<b>Sub-total</b>	<b>233.32</b>
T171	Establishment of State Institute of Education by upgrading the existing State Training Centre	
	General Non-Building	22.80
	<b>Sub-total</b>	<b>22.80</b>
T173	Strengthening of Inspectorate & Directorate of Education	
	General Non-Building	214.57
	<b>Sub-total</b>	<b>214.57</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme	
	General Building	257.00
	General Non-Building	702.28
	<b>Sub-total</b>	<b>959.28</b>
	T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE)	
	General Non-Building	0.01
	<b>Sub-total</b>	<b>0.01</b>
	T235 Creation of infrastructure facilities (NL)	
	Gen - Negotiated Loan	500.00
	Gen - NL - State Share	22.00
	<b>Sub-total</b>	<b>522.00</b>
	<b>Education Total</b>	<b>18971.01</b>
	<b>Nutrition</b>	
	C010 Mid Day Meal (MDM)	
	CSS - Central Share	709.52
	<b>Sub-total</b>	<b>709.52</b>
	T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.	
	General Non-Building	1,675.04
	SCSP Non-Building	375.00
	<b>Sub-total</b>	<b>2,050.04</b>
	<b>Nutrition Total</b>	<b>2759.56</b>
	<b>Education ( School)</b>	<b>21,730.57</b>

**13 Education (Higher & Technical)****Education**

C036 Rashtriya Uchhtar Shiksha Abhiyan

CSS - Central Share 3,800.00

**Sub-total 3,800.00**

T084 Strengthening of existing and development of Arts &amp; Science Colleges in the U.T. of Puducherry

General Non-Building 3,047.69

SCSP Non-Building 70.00

**Sub-total 3,117.69**

Sl. No.	Department / Sector / Scheme / Group	Outlay
T085	Award of financial assistance to Post Graduate Students	
	General Non-Building	0.50
	<b>Sub-total</b>	<b>0.50</b>
T086	Financial assistance to students undergoing Professional courses in colleges through CENTAC	
	General Non-Building	4,000.00
	<b>Sub-total</b>	<b>4,000.00</b>
T087	Assistance to the Centre for the Development of Bio-technology in Pondicherry University	
	General Non-Building	2.92
	<b>Sub-total</b>	<b>2.92</b>
T088	Setting up of Puducherry State University	
	General Non-Building	1.00
	<b>Sub-total</b>	<b>1.00</b>
T089	Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal	
	General Non-Building	270.00
	SCSP Non-Building	30.00
	<b>Sub-total</b>	<b>300.00</b>
T090	Strengthening of existing and development of Technical Education in the U.T. of Puducherry (inclusive of TEQIP)	
	General Non-Building	7,997.00
	SCSP Non-Building	300.00
	<b>Sub-total</b>	<b>8,297.00</b>
T091	Strengthening of Dte. of Higher & Technical Education	
	General Building	160.00
	General Non-Building	193.53
	<b>Sub-total</b>	<b>353.53</b>
T092	Expansion and improvement of Polytechnics.	
	General Building	40.00
	General Non-Building	175.60
	<b>Sub-total</b>	<b>215.60</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	T300 Development of Dr. Ambedkar Government Law College, Puducherry	
	General Building	25.00
	General Non-Building	55.00
	<b>Sub-total</b>	<b>80.00</b>
	<b>Education Total</b>	<b>20168.24</b>
	<b>Education (Higher &amp; Technical)</b>	<b>20,168.24</b>
<b>14</b>	<b>Electricity</b>	
	<b>NCSE</b>	
	T048 Development of Non-Conventional Sources of Energy	
	General Non-Building	61.24
	<b>Sub-total</b>	<b>61.24</b>
	<b>NCSE Total</b>	<b>61.24</b>
	<b>Power</b>	
	T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry	
	General Building	39.00
	General Non-Building	1,844.66
	<b>Sub-total</b>	<b>1,883.66</b>
	T050 Conversion of HT overhead lines into UG cables, Modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas.	
	General Non-Building	589.00
	<b>Sub-total</b>	<b>589.00</b>
	T051 Providing meters for all consumers under 100% metering programme.	
	General Non-Building	79.15
	SCSP Non-Building	15.00
	<b>Sub-total</b>	<b>94.15</b>
	T052 System improvement for reduction of transmission and distribution losses.	
	General Non-Building	710.62
	SCSP Non-Building	52.50
	<b>Sub-total</b>	<b>763.12</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
T053	Extension and Development of Power supply to all categories of consumers and street lights	
	General Building	11.00
	General Non-Building	1,329.98
	SCSP Non-Building	4.50
	<b>Sub-total</b>	<b>1,345.48</b>
T054	Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry	
	General Non-Building	47.64
	<b>Sub-total</b>	<b>47.64</b>
T055	Establishment of computer based system monitoring centre at Puducherry.	
	General Non-Building	328.78
	<b>Sub-total</b>	<b>328.78</b>
T056	Research and development - Setting up of standard laboratory.	
	General Building	50.00
	General Non-Building	133.13
	<b>Sub-total</b>	<b>183.13</b>
T057	Formation of Electrical inspectorate and Licensing Board for Puducherry.	
	General Non-Building	6.00
	<b>Sub-total</b>	<b>6.00</b>
T058	Rural Electrification	
	General Non-Building	10.00
	SCSP Non-Building	28.00
	<b>Sub-total</b>	<b>38.00</b>
T059	Human resources development	
	General Non-Building	10.00
	<b>Sub-total</b>	<b>10.00</b>
T295	Building up of infrastructure facilities in the Electricity Department	
	Gen - Negotiated Loan	2,500.00
	Gen - NL - State Share	1.00
	<b>Sub-total</b>	<b>2,501.00</b>
	<b>Power Total</b>	<b>7789.96</b>
	<b>Electricity</b>	<b>7,851.20</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
<b>15</b>	<b>Fire Service</b>	
	<b>OAS</b>	
	T060 Modernization of Fire Service	
	General Non-Building	629.16
	<b>Sub-total</b>	<b>629.16</b>
	T280 Creation of Infrastructure facilities (NL)	
	Gen - Negotiated Loan	100.00
	Gen - NL - State Share	1.00
	<b>Sub-total</b>	<b>101.00</b>
	<b>OAS Total</b>	<b>730.16</b>
	<b>Fire Service</b>	<b>730.16</b>
<b>16</b>	<b>Fisheries &amp; Fishermen Welfare</b>	
	<b>Fisheries</b>	
	C089 Establishment of fishing harbour, Karaikal	
	CSS - Central Share	0.01
	<b>Sub-total</b>	<b>0.01</b>
	CS01 Saving-cum-Relief for Marine Fishermen (Central Sector Scheme)	
	CSS - Central Share	469.62
	<b>Sub-total</b>	<b>469.62</b>
	CS02 Establishment of Fishing Harbour, Yanam (Central Sector Scheme)	
	CSS - Central Share	313.50
	<b>Sub-total</b>	<b>313.50</b>
	CS03 Development of Coastal Fisheries through Motorisation of Traditional Crafts (Central Sector Scheme)	
	CSS - Central Share	100.20
	<b>Sub-total</b>	<b>100.20</b>
	CS04 Development of Inland Fisheries and Aquaculture (Central Sector Scheme)	
	CSS - Central Share	49.75
	<b>Sub-total</b>	<b>49.75</b>
	CS05 Development of Inland and Brackishwater Fisheries and Aquaculture	
	CSS - Central Share	0.01
	<b>Sub-total</b>	<b>0.01</b>
	CS06 Development of infrastructure and post-harvest operations	
	CSS - Central Share	0.01
	<b>Sub-total</b>	<b>0.01</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	CS07 Strengthening of Post Harvest Infrastructure	
	CSS - Central Share	0.01
	<b>Sub-total</b>	<b>0.01</b>
	CS08 Inland Capture Fisheries	
	CSS - Central Share	0.01
	<b>Sub-total</b>	<b>0.01</b>
	T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
	General Building	0.02
	General Non-Building	126.03
	<b>Sub-total</b>	<b>126.05</b>
	T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities	
	General Building	0.08
	General Non-Building	301.77
	<b>Sub-total</b>	<b>301.85</b>
	T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
	General Non-Building	84.66
	<b>Sub-total</b>	<b>84.66</b>
	T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen	
	General Non-Building	160.21
	<b>Sub-total</b>	<b>160.21</b>
	T065 Welfare and relief for fishermen during lean seasons and natural calamities.	
	General Non-Building	2,976.13
	<b>Sub-total</b>	<b>2,976.13</b>
	T260 Construction of Fishing Harbour, Mahe (NL)	
	CSS - Central Share	100.00
	CSS - State Share	0.14
	Gen - Negotiated Loan	480.00
	Gen - NL - State Share	1.00
	<b>Sub-total</b>	<b>581.14</b>
	<b>Fisheries Total</b>	<b>5163.16</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	<b>Fisheries &amp; Fishermen Welfare</b>	<b>5,163.16</b>
<b>17</b>	<b>Food &amp; Drugs Testing</b>	
	<b>Medical &amp; Public Health</b>	
	T066 Strengthening of the Food & Drugs Testing	
	General Non-Building	20.04
	<b>Sub-total</b>	<b>20.04</b>
	<b>Medical &amp; Public Health Total</b>	<b>20.04</b>
	<b>Food &amp; Drugs Testing</b>	<b>20.04</b>
<b>18</b>	<b>Food Safety</b>	
	<b>Medical &amp; Public Health</b>	
	T067 Setting up of Food Safety Department	
	General Non-Building	5.00
	<b>Sub-total</b>	<b>5.00</b>
	<b>Medical &amp; Public Health Total</b>	<b>5</b>
	<b>Food Safety</b>	<b>5.00</b>
<b>19</b>	<b>Forest &amp; Wild Life</b>	
	<b>Forestry &amp; Wild Life</b>	
	C025 Conservation of Natural Resources and Ecosystems	
	CSS - Central Share	100.00
	<b>Sub-total</b>	<b>100.00</b>
	C026 Integrated Development of Wild Life Habitats	
	CSS - Central Share	10.00
	<b>Sub-total</b>	<b>10.00</b>
	C076 Intensification of Forest Management (CSS)	
	CSS - Central Share	40.00
	<b>Sub-total</b>	<b>40.00</b>
	T068 Social forestry, afforestation and implementation of improved technologies in forestry extension	
	General Non-Building	248.00
	<b>Sub-total</b>	<b>248.00</b>
	T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.	
	General Non-Building	24.70
	<b>Sub-total</b>	<b>24.70</b>



Sl. No.	Department / Sector / Scheme / Group	Outlay
	T070 Strengthening of the Directorate of Forests and Wildlife.	
	General Non-Building	7.50
	<b>Sub-total</b>	<b>7.50</b>
	<b>Forestry &amp; Wild Life Total</b>	<b>430.2</b>
	<b>Forest &amp; Wild Life</b>	<b>430.20</b>
<b>20</b>	<b>GAW</b>	
	<b>Road Transport</b>	
	T071 Modernisation/expansion of Govt. Automobile Workshop.	
	General Non-Building	38.08
	<b>Sub-total</b>	<b>38.08</b>
	<b>Road Transport Total</b>	<b>38.08</b>
	<b>GAW</b>	<b>38.08</b>
<b>21</b>	<b>Guest House, Chennai</b>	
	<b>Tourism</b>	
	T072 Maintenance of Government house at Chennai	
	General Building	20.00
	General Non-Building	98.64
	<b>Sub-total</b>	<b>118.64</b>
	<b>Tourism Total</b>	<b>118.64</b>
	<b>Guest House, Chennai</b>	<b>118.64</b>
<b>22</b>	<b>Guest House, New Delhi</b>	
	<b>Tourism</b>	
	T073 Maintenance of Government house at New Delhi	
	General Building	100.00
	General Non-Building	178.68
	<b>Sub-total</b>	<b>278.68</b>
	<b>Tourism Total</b>	<b>278.68</b>
	<b>Guest House, New Delhi</b>	<b>278.68</b>
<b>23</b>	<b>Health &amp; Family Welfare Services</b>	
	<b>Medical &amp; Public Health</b>	
	C004 National Health Mission	
	CSS - Central Share	3,597.33
	<b>Sub-total</b>	<b>3,597.33</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	C027 Human Resource in Health & Medical Education	
	CSS - Central Share	503.05
	<b>Sub-total</b>	<b>503.05</b>
	C029 National AIDS & STD Control Programme	
	CSS - Central Share	0.02
	<b>Sub-total</b>	<b>0.02</b>
	T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital	
	General Building	423.00
	General Non-Building	8,546.09
	SCSP Building	68.50
	SCSP Non-Building	355.00
	<b>Sub-total</b>	<b>9,392.59</b>
	T075 Strengthening of Primary & Secondary Health Care Services	
	General Building	109.30
	General Non-Building	1,898.73
	SCSP Building	79.00
	SCSP Non-Building	540.93
	<b>Sub-total</b>	<b>2,627.96</b>
	T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc.	
	General Building	15.00
	General Non-Building	443.38
	SCSP Non-Building	9.50
	<b>Sub-total</b>	<b>467.88</b>
	T077 Establishment of Govt. Medical College and Strengthening of Health Educational Institutions	
	Gen - Negotiated Loan	1,200.00
	Gen - NL - State Share	1.00
	General Non-Building	7,555.00
	SCSP Non-Building	300.00
	<b>Sub-total</b>	<b>9,056.00</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	T078 Improvements to Employee State Insurance Scheme	
	General Non-Building	99.50
	<b>Sub-total</b>	<b>99.50</b>
	T079 Scheme for providing Tertiary Health Care Services to BPL families through Insurance coverage and financial assistance	
	CSS - State Share	5.01
	General Non-Building	646.00
	<b>Sub-total</b>	<b>651.01</b>
	T080 Strengthening of Directorate and Offices of Dy. Directors. / Development of Information, Education and Communication Services	
	CSS - State Share	50.03
	General Non-Building	545.21
	<b>Sub-total</b>	<b>595.24</b>
	T081 Training Institute for Health Personnel	
	General Non-Building	1.00
	<b>Sub-total</b>	<b>1.00</b>
	T082 Life style Modification Programme	
	General Non-Building	42.50
	<b>Sub-total</b>	<b>42.50</b>
	T083 Emergency Medical Care and Rapid Health Services	
	General Non-Building	460.00
	<b>Sub-total</b>	<b>460.00</b>
	T244 Creation of infrastructure facilities (NL)	
	Gen - Negotiated Loan	800.00
	Gen - NL - State Share	6.00
	<b>Sub-total</b>	<b>806.00</b>
	<b>Medical &amp; Public Health Total</b>	<b>28300.08</b>
	<b>Health &amp; Family Welfare Services</b>	<b>28,300.08</b>

**24 HRI****OAS**

T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme

General Non-Building 190.02

**Sub-total 190.02**

Sl. No.	Department / Sector / Scheme / Group	Outlay
	T094 Renovation and repairs of Mosque	
	General Non-Building	9.98
	<b>Sub-total</b>	<b>9.98</b>
	<b>OAS Total</b>	<b>200</b>
	<b>HRI</b>	<b>200.00</b>
<b>25</b>	<b>Industries &amp; Commerce</b>	
	<b>Industries</b>	
	C051 National Mission Food Processing	
	CSS - Central Share	1.00
	<b>Sub-total</b>	<b>1.00</b>
	T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries	
	General Non-Building	604.02
	SCSP Non-Building	29.00
	<b>Sub-total</b>	<b>633.02</b>
	T097 Promotional Campaign for attracting foreign investment and Marketing & Publicity	
	General Non-Building	135.21
	SCSP Non-Building	5.01
	<b>Sub-total</b>	<b>140.22</b>
	T098 Training	
	General Non-Building	134.15
	SCSP Non-Building	26.35
	<b>Sub-total</b>	<b>160.50</b>
	T099 Development of Handicrafts	
	General Non-Building	63.83
	SCSP Non-Building	10.45
	<b>Sub-total</b>	<b>74.28</b>
	T100 Development of Khadi & village Industries	
	General Non-Building	900.00
	<b>Sub-total</b>	<b>900.00</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
T101	Development of Coir Industry	
	General Non-Building	42.15
	SCSP Non-Building	4.05
	<b>Sub-total</b>	<b>46.20</b>
T102	Development of Silk Industries	
	General Non-Building	10.00
	<b>Sub-total</b>	<b>10.00</b>
T103	Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee-Bharathee Textile Mills Ltd.	
	General Building	50.00
	General Non-Building	2,332.00
	<b>Sub-total</b>	<b>2,382.00</b>
T104	Strengthening of District Industries Centre	
	General Non-Building	97.02
	<b>Sub-total</b>	<b>97.02</b>
T105	Strengthening of Dte. of Industries	
	General Non-Building	44.60
	<b>Sub-total</b>	<b>44.60</b>
	<b>Industries Total</b>	<b>4488.84</b>
	<b>Industries &amp; Commerce</b>	<b>4,488.84</b>
<b>26</b>	<b>Information &amp; Publicity</b>	
	<b>Information &amp; Publicity</b>	
T106	Strengthening of Dte. and Information Publicity Programme.	
	General Non-Building	108.30
	<b>Sub-total</b>	<b>108.30</b>
T107	Information and Promotional activities	
	General Non-Building	161.86
	<b>Sub-total</b>	<b>161.86</b>
T108	Welfare Programmes and Grant-in-aid to media persons	
	General Non-Building	30.00
	<b>Sub-total</b>	<b>30.00</b>
	<b>Information &amp; Publicity Total</b>	<b>300.16</b>
	<b>Information &amp; Publicity</b>	<b>300.16</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
<b>27</b>	<b>Information Technology</b>	
	<b>Information Technology &amp; E-governance</b>	
	C015 National e-Governance Action Plan (NeGAP)	
		CSS - State Share 0.01
		<b>Sub-total 0.01</b>
	T109 Introduction of e-governance & setting up of IT Park	
		General Non-Building 334.97
		<b>Sub-total 334.97</b>
	T110 Conduct of computer training to the Government Officials	
		General Non-Building 15.00
		<b>Sub-total 15.00</b>
	T251 Strengthening of Dte. of Information Technology	
		General Non-Building 0.10
		<b>Sub-total 0.10</b>
		<b>Information Technology &amp; E-governance Total 350.08</b>
		<b>Information Technology 350.08</b>
<b>28</b>	<b>ISM</b>	
	<b>Medical &amp; Public Health</b>	
	C028 National Mission on Ayush including Mission on Medicinal Plants	
		CSS - Central Share 300.00
		<b>Sub-total 300.00</b>
	T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe	
		General Non-Building 368.97
		<b>Sub-total 368.97</b>
	T112 Improvements / Opening of AYUSH Dispensaries	
		General Non-Building 531.43
		SCSP Non-Building 100.00
		<b>Sub-total 631.43</b>
		<b>Medical &amp; Public Health Total 1300.4</b>
		<b>ISM 1,300.40</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
<b>29</b>	<b>Jail</b>	
	<b>OAS</b>	
	T113 Strengthening of Jail Administration.	
	General Building	50.04
	General Non-Building	200.08
	<b>Sub-total</b>	<b>250.12</b>
	<b>OAS Total</b>	<b>250.12</b>
	<b>Jail</b>	<b>250.12</b>
<b>30</b>	<b>Judicial</b>	
	<b>OAS</b>	
	T114 Strengthening of Courts.	
	General Non-Building	426.12
	<b>Sub-total</b>	<b>426.12</b>
	<b>OAS Total</b>	<b>426.12</b>
	<b>Judicial</b>	<b>426.12</b>
<b>31</b>	<b>Labour</b>	
	<b>Labour &amp; Labour Welfare</b>	
	C037 Skill Development Mission	
	CSS - Central Share	80.00
	CSS - State Share	0.01
	<b>Sub-total</b>	<b>80.01</b>
	T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	
	General Non-Building	178.70
	SCSP Non-Building	1.00
	<b>Sub-total</b>	<b>179.70</b>
	T116 Strengthening of the Directorate of Employment and Training	
	General Building	25.00
	General Non-Building	148.65
	SCSP Non-Building	1.20
	<b>Sub-total</b>	<b>174.85</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes	
	General Building	75.00
	General Non-Building	636.79
	SCSP Non-Building	17.26
	<b>Sub-total</b>	<b>729.05</b>
	T118 Upgradation of ITI's into Centre of Excellence	
	General Non-Building	1.25
	SCSP Non-Building	0.50
	<b>Sub-total</b>	<b>1.75</b>
	T119 Grants-in-aid to Franco - Indian Vocational Training Institute / Pondicherry Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board	
	General Non-Building	84.83
	SCSP Non-Building	31.21
	<b>Sub-total</b>	<b>116.04</b>
	<b>Labour &amp; Labour Welfare Total</b>	<b>1281.4</b>
	<b>Labour</b>	<b>1,281.40</b>
<b>32</b>	<b>Law Department</b>	
	<b>OAS</b>	
	T121 Strengthening of Law Department	
	General Non-Building	15.00
	<b>Sub-total</b>	<b>15.00</b>
	<b>OAS Total</b>	<b>15</b>
	<b>Law Department</b>	<b>15.00</b>
<b>33</b>	<b>Legal Metrology</b>	
	<b>Weights &amp; Measures</b>	
	T122 Strengthening of Weights and Measures	
	General Non-Building	10.00
	<b>Sub-total</b>	<b>10.00</b>
	<b>Weights &amp; Measures Total</b>	<b>10</b>
	<b>Legal Metrology</b>	<b>10.00</b>



Sl. No.	Department / Sector / Scheme / Group	Outlay
<b>34</b>	<b>Legislative Assembly Sectt.</b>	
	<b>OAS</b>	
	T123 Strengthening of Legislative Asssembly Secretariat	
	General Non-Building	149.92
	<b>Sub-total</b>	<b>149.92</b>
	<b>OAS Total</b>	<b>149.92</b>
	<b>Legislative Assembly Sectt.</b>	<b>149.92</b>
<b>35</b>	<b>Local Administration</b>	
	<b>Community Development</b>	
	C059 Information & Communication Technology (ICT) - Infrastructure of Rural Local Bodies	
	CSS - Central Share	5.52
	<b>Sub-total</b>	<b>5.52</b>
	T124 MLA's Local Area Development scheme	
	General Non-Building	1,000.00
	SCSP Non-Building	300.00
	<b>Sub-total</b>	<b>1,300.00</b>
	T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds)	
	SCSP Non-Building	500.00
	<b>Sub-total</b>	<b>500.00</b>
	T128 Grant-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)	
	General Non-Building	400.00
	<b>Sub-total</b>	<b>400.00</b>
	<b>Community Development Total</b>	<b>2205.52</b>
	<b>Urban Development</b>	
	C031 National Urban Livelihood Mission / SJSRY	
	CSS - Central Share	279.00
	<b>Sub-total</b>	<b>279.00</b>
	C070 Swatch Bharat Mission (CSS)	
	CSS - Central Share	579.44
	<b>Sub-total</b>	<b>579.44</b>
	C072 Smart Cities Mission	
	CSS - Central Share	201.93
	<b>Sub-total</b>	<b>201.93</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	C079 Implementation of AMRUT Mission	
	CSS - Central Share	239.63
	<b>Sub-total</b>	<b>239.63</b>
	T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
	General Non-Building	3,000.00
	<b>Sub-total</b>	<b>3,000.00</b>
	T133 Grant of untied funds to Municipalities	
	General Non-Building	1,100.00
	<b>Sub-total</b>	<b>1,100.00</b>
	T134 MLA's Local Area Development Scheme.	
	General Non-Building	1,700.00
	<b>Sub-total</b>	<b>1,700.00</b>
	T135 Strengthening of Directorate of Local Administration	
	General Non-Building	226.00
	<b>Sub-total</b>	<b>226.00</b>
	<b>Urban Development Total</b>	<b>7326</b>
	<b>Local Administration</b>	<b>9,531.52</b>
<b>36</b>	<b>O/o Council of Ministers</b>	
	<b>OAS</b>	
	T043 Strengthening of office of the Council of Ministers	
	General Non-Building	194.00
	<b>Sub-total</b>	<b>194.00</b>
	<b>OAS Total</b>	<b>194</b>
	<b>O/o Council of Ministers</b>	<b>194.00</b>

**37 P&AR****OAS**

C053 Strengthening capacity building and awareness generation for effective implementation of RTI Act 2005

CSS - Central Share 0.04

**Sub-total 0.04**

T136 Strengthening of Personnel and Administrative Reforms Wing

General Non-Building 13.00

**Sub-total 13.00**

Sl. No.	Department / Sector / Scheme / Group	Outlay
	T137 Monitoring the implementation of RTI Act	
	General Non-Building	2.00
	<b>Sub-total</b>	<b>2.00</b>
	<b>OAS Total</b>	<b>15.04</b>
	<b>P&amp;AR</b>	<b>15.04</b>
<b>38</b>	<b>Planning &amp; Research</b>	
	<b>Secretariat Economic Services</b>	
	T138 Strengthening of State Planning Machinery	
	General Non-Building	72.05
	<b>Sub-total</b>	<b>72.05</b>
	T277 State Share for Centrally Sponsored Schemes implemented by all departments	
	General Non-Building	1,418.07
	<b>Sub-total</b>	<b>1,418.07</b>
	<b>Secretariat Economic Services Total</b>	<b>1490.12</b>
	<b>Planning &amp; Research</b>	<b>1,490.12</b>
<b>39</b>	<b>Police</b>	
	<b>Housing</b>	
	T139 Police Housing Scheme	
	General Building	299.72
	<b>Sub-total</b>	<b>299.72</b>
	<b>Housing Total</b>	<b>299.72</b>
	<b>OAS</b>	
	C030 National Scheme for Modernisation of Police and other forces	
	CSS - Central Share	273.99
	<b>Sub-total</b>	<b>273.99</b>
	C064 Enforcement of PCR Act 1955 and SC/ST Act 1989	
	CSS - Central Share	202.60
	<b>Sub-total</b>	<b>202.60</b>
	C087 Implementation of Nationwide Emergency Response System	
	CSS - Central Share	323.41
	<b>Sub-total</b>	<b>323.41</b>
	T140 Modernization of Police force & e-Governance initiatives	
	General Non-Building	2,400.20
	<b>Sub-total</b>	<b>2,400.20</b>
	<b>OAS Total</b>	<b>3200.2</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
		<b>Police</b>
		<b>3,499.92</b>
<b>40</b>	<b>Port</b>	
	<b>Port</b>	
	T142 Infrastructure, Maintenance, development of Port and Light Houses	
	General Non-Building	543.70
	<b>Sub-total</b>	<b>543.70</b>
	T283 Development of Puducherry Port activities (NL)	
	Gen - Negotiated Loan	500.00
	Gen - NL - State Share	25.00
	<b>Sub-total</b>	<b>525.00</b>
	T296 Beach nourishment	
	General Non-Building	0.10
	<b>Sub-total</b>	<b>0.10</b>
	<b>Port Total</b>	<b>1068.8</b>
	<b>Port</b>	<b>1,068.80</b>
<b>41</b>	<b>Public Works</b>	
	<b>Flood Control</b>	
	T143 Strengthening of Embankments and channel improvements	
	General Non-Building	1,304.00
	SCSP Non-Building	90.00
	<b>Sub-total</b>	<b>1,394.00</b>
	T243 Creation of infrastructural facilities (NL)	
	Gen - Negotiated Loan	2,535.00
	Gen - NL - State Share	13.00
	<b>Sub-total</b>	<b>2,548.00</b>
	<b>Flood Control Total</b>	<b>3942</b>
	<b>Housing</b>	
	T144 Construction, strengthening and maintenance of Govt. Residential Buildings	
	General Building	67.87
	<b>Sub-total</b>	<b>67.87</b>
	<b>Housing Total</b>	<b>67.87</b>
	<b>Minor Irrigation</b>	
	C060 Conduct of sample survey on Statistics of Minor Irrigation	
	CSS - Central Share	1.00
	<b>Sub-total</b>	<b>1.00</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure	
	General Non-Building	542.74
	SCSP Non-Building	39.00
	<b>Sub-total</b>	<b>581.74</b>
	T242 Creation of infrastructural facilities (NL)	
	Gen - Negotiated Loan	606.00
	Gen - NL - State Share	5.00
	<b>Sub-total</b>	<b>611.00</b>
	<b>Minor Irrigation Total</b>	<b>1193.74</b>
	<b>Public Works</b>	
	C039 Development of Infrastructure facilities for judiciary including Gram Nyayalayas	
	CSS - Central Share	2,385.45
	<b>Sub-total</b>	<b>2,385.45</b>
	T147 Strengthening / maintenance of Government Buildings	
	General Building	125.61
	SCSP Building	2.51
	<b>Sub-total</b>	<b>128.12</b>
	T148 Strengthening of Public Works Department	
	General Non-Building	7,743.78
	<b>Sub-total</b>	<b>7,743.78</b>
	T265 Development of infrastructure facilities (NL)	
	Gen - Negotiated Loan	1,062.50
	Gen - NL - State Share	4.00
	<b>Sub-total</b>	<b>1,066.50</b>
	<b>Public Works Total</b>	<b>11323.85</b>
	<b>Roads &amp; Bridges</b>	
	T149 Implementation of State Highways and Machinery & Equipments	
	General Non-Building	45.29
	<b>Sub-total</b>	<b>45.29</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	T150 District & other Roads (includes CRF)	
	Central Road Fund (CRF)	2,045.00
	General Non-Building	1,113.68
	SCSP Non-Building	102.55
	<b>Sub-total</b>	<b>3,261.23</b>
	T151 Rural Roads	
	General Non-Building	100.63
	SCSP Non-Building	62.50
	<b>Sub-total</b>	<b>163.13</b>
	T241 Creation of infrastructural facilities (NL)	
	Gen - Negotiated Loan	4,170.00
	Gen - NL - State Share	14.00
	<b>Sub-total</b>	<b>4,184.00</b>
	<b>Roads &amp; Bridges Total</b>	<b>7653.65</b>
	<b>Urban Development</b>	
	T152 Integrated Urban Development Project and Sewerage facilities in the sub-urban areas	
	General Non-Building	77.50
	SCSP Non-Building	11.00
	<b>Sub-total</b>	<b>88.50</b>
	<b>Urban Development Total</b>	<b>88.5</b>
	<b>Water Supply &amp; Sanitation</b>	
	C003 National Rural Drinking Water Programme (NRDWP)	
	CSS - Central Share	29.42
	<b>Sub-total</b>	<b>29.42</b>
	T153 Rural Water Supply - Operation & maintenance	
	General Non-Building	162.75
	SCSP Non-Building	130.00
	<b>Sub-total</b>	<b>292.75</b>
	T154 Urban Water Supply - Operation & maintenance	
	General Non-Building	5,285.45
	SCSP Non-Building	48.00
	<b>Sub-total</b>	<b>5,333.45</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	T155 Urban Sanitation	
	General Non-Building	1.25
	<b>Sub-total</b>	<b>1.25</b>
	T156 Purchase of Machinery & Equipments / Acquisition of Land	
	General Non-Building	0.01
	<b>Sub-total</b>	<b>0.01</b>
	T240 Creation of infrastructural facilities (NL)	
	Gen - Negotiated Loan	8,146.50
	Gen - NL - State Share	12.00
	<b>Sub-total</b>	<b>8,158.50</b>
	<b>Water Supply &amp; Sanitation Total</b>	<b>13815.38</b>
	<b>Public Works</b>	<b>38,084.99</b>
<b>42 REAP</b>		
	<b>Renewable Energy Programme</b>	
	T157 Energy Conservation Fund	
	General Non-Building	0.18
	<b>Sub-total</b>	<b>0.18</b>
	T158 Strengthening of Renewable Energy Wing	
	General Non-Building	39.60
	<b>Sub-total</b>	<b>39.60</b>
	T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant)	
	General Non-Building	10.20
	SCSP Non-Building	0.10
	<b>Sub-total</b>	<b>10.30</b>
	<b>Renewable Energy Programme Total</b>	<b>50.08</b>
	<b>REAP</b>	<b>50.08</b>

**43 Revenue****OAS**

C082 Strengthening of State Disaster Management Authorities and District Disaster Authorities under Other Disaster Management Project (ODMP)

CSS - Central Share	26.00
<b>Sub-total</b>	<b>26.00</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	C085 Updation of National Population Register	
	CSS - Central Share	20.00
	<b>Sub-total</b>	<b>20.00</b>
	C090 Financial support to UT for conduct of UT/District level Mock Exercises	
	CSS - Central Share	2.00
	<b>Sub-total</b>	<b>2.00</b>
	T160 Modernization of Revenue Administration and Disaster Management	
	General Building	2.00
	General Non-Building	519.09
	<b>Sub-total</b>	<b>521.09</b>
	T229 Scheme for Vulnerability reduction of coastal communities	
	General Non-Building	0.03
	<b>Sub-total</b>	<b>0.03</b>
	<b>OAS Total</b>	<b>569.12</b>
	<b>Revenue</b>	<b>569.12</b>
<b>44</b>	<b>Rural Development</b>	
	<b>Community Development</b>	
	T162 Community Development Programme	
	General Non-Building	445.54
	SCSP Non-Building	5.50
	<b>Sub-total</b>	<b>451.04</b>
	T294 Rural Sanitation Scheme of Swacch Bharat Mission (Gramin)	
	Gen - Negotiated Loan	1,000.00
	Gen - NL - State Share	1.00
	<b>Sub-total</b>	<b>1,001.00</b>
	<b>Community Development Total</b>	<b>1452.04</b>
	<b>Rural Development</b>	<b>1,452.04</b>
<b>45</b>	<b>Science, Tech &amp; Environment</b>	
	<b>Ecology &amp; Environment</b>	
	T178 Creation, strengthening & maintenance of environment, pollution control and infrastructure programme	
	General Non-Building	135.25
	<b>Sub-total</b>	<b>135.25</b>



Sl. No.	Department / Sector / Scheme / Group	Outlay
	T292 Integrated surface water management through Rejuvenation of 20 tanks and 32 village ponds for Climate Change adoption in Puducherry	
	General Non-Building	0.01
	<b>Sub-total</b>	<b>0.01</b>
	<b>Ecology &amp; Environment Total</b>	<b>135.26</b>
	<b>Scientific Research</b>	
	T179 Strengthening of Science and Technology Programme	
	General Non-Building	290.02
	<b>Sub-total</b>	<b>290.02</b>
	<b>Scientific Research Total</b>	<b>290.02</b>
	<b>Science, Tech &amp; Environment</b>	<b>425.28</b>
<b>46</b>	<b>Social Welfare</b>	
	<b>Social Security &amp; Welfare</b>	
	C044 National Programme for Persons with Disabilities	
	CSS - Central Share	121.00
	<b>Sub-total</b>	<b>121.00</b>
	C048 Integrated Child Protection Scheme	
	CSS - Central Share	1,257.00
	<b>Sub-total</b>	<b>1,257.00</b>
	C066 National Social Assistance Programme (SW)	
	CSS - Central Share	52.82
	<b>Sub-total</b>	<b>52.82</b>
	T180 Strengthening of Social Welfare Department	
	General Building	25.00
	General Non-Building	123.77
	<b>Sub-total</b>	<b>148.77</b>
	T181 Integrated welfare programme for the children	
	General Building	5.00
	General Non-Building	142.28
	SCSP Building	30.00
	SCSP Non-Building	4.50
	<b>Sub-total</b>	<b>181.78</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	T182 Welfare of aged and Senior Citizens	
	General Non-Building	111.94
	SCSP Non-Building	13.00
	<b>Sub-total</b>	<b>124.94</b>
	T183 Grant-in-aid	
	General Non-Building	114.81
	SCSP Non-Building	30.60
	<b>Sub-total</b>	<b>145.41</b>
	T185 Welfare programme for disabled persons	
	General Building	25.00
	General Non-Building	4,272.45
	SCSP Non-Building	1,052.65
	<b>Sub-total</b>	<b>5,350.10</b>
	<b>Social Security &amp; Welfare Total</b>	<b>7381.82</b>
	<b>Social Welfare</b>	<b>7,381.82</b>
<b>47</b>	<b>Stationery &amp; Printing</b>	
	<b>Stationery &amp; Printing</b>	
	T186 Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe	
	General Non-Building	643.80
	<b>Sub-total</b>	<b>643.80</b>
	<b>Stationery &amp; Printing Total</b>	<b>643.8</b>
	<b>Stationery &amp; Printing</b>	<b>643.80</b>
<b>48</b>	<b>Statistics</b>	
	<b>Statistics</b>	
	C045 Support for Statistical Strengthening	
	CSS - Central Share	200.00
	<b>Sub-total</b>	<b>200.00</b>
	T187 Strengthening of State Statistical System	
	General Non-Building	25.04
	<b>Sub-total</b>	<b>25.04</b>
	<b>Statistics Total</b>	<b>225.04</b>
	<b>Statistics</b>	<b>225.04</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
<b>49</b>	<b>Survey &amp; Land Records</b>	
	<b>Housing</b>	
	T188 Distribution of free house sites to landless labourers in Rural areas	
	General Non-Building	138.32
	<b>Sub-total</b>	<b>138.32</b>
	<b>Housing Total</b>	<b>138.32</b>
	<b>Land Reforms</b>	
	C041 National Land Record Management Programme (NLRMP)	
	CSS - Central Share	70.08
	<b>Sub-total</b>	<b>70.08</b>
	T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance	
	General Non-Building	146.00
	<b>Sub-total</b>	<b>146.00</b>
	<b>Land Reforms Total</b>	<b>216.08</b>
	<b>Survey &amp; Land Records</b>	<b>354.40</b>
<b>50</b>	<b>Tourism</b>	
	<b>Tourism</b>	
	C046 Infrastructure Development for Destinations and Circuits	
	CSS - Central Share	2,379.06
	<b>Sub-total</b>	<b>2,379.06</b>
	T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives (Includes Thirunallar Temple Development Project)	
	General Building	384.10
	General Non-Building	909.94
	<b>Sub-total</b>	<b>1,294.04</b>
	T192 GIA / Share capital assistance to Corporations, Institutions and Joint Venture	
	General Non-Building	400.00
	<b>Sub-total</b>	<b>400.00</b>
	T193 Strengthening of Directorate	
	General Non-Building	227.16
	<b>Sub-total</b>	<b>227.16</b>
	T194 Tourism Promotional activities	
	General Non-Building	478.40
	<b>Sub-total</b>	<b>478.40</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
T261	Renovation of Government Tourist Home at Uppalam (NL)	
	Gen - Negotiated Loan	67.17
	Gen - NL - State Share	1.00
	<b>Sub-total</b>	<b>68.17</b>
T262	Converting Beach Marche as Beach Resort in Karaikal (NL)	
	Gen - Negotiated Loan	196.00
	Gen - NL - State Share	1.00
	<b>Sub-total</b>	<b>197.00</b>
T272	Development of Riverside Walkway at Mahe (NL)	
	Gen - Negotiated Loan	236.83
	Gen - NL - State Share	1.00
	<b>Sub-total</b>	<b>237.83</b>
	<b>Tourism Total</b>	<b>5281.66</b>
	<b>Tourism</b>	<b>5,281.66</b>

## 51 Town & Country Planning

### Housing

C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)

CSS - Central Share 2,985.46

**Sub-total 2,985.46**

T196 Land acquisition and development / slum upgradation programme

Gen - Negotiated Loan 300.00

General Non-Building 524.30

SCSP Non-Building 100.00

**Sub-total 924.30**

T197 Shelter for houseless poor

General Non-Building 1,979.92

**Sub-total 1,979.92**

T198 Basic services to urban poor and integrated housing and slum development programme (JNNURM)

CSS - State Share 661.00

**Sub-total 661.00**

Sl. No.	Department / Sector / Scheme / Group	Outlay
T199	Housing Board Grant-in-aid	
	General Non-Building	336.00
	SCSP Non-Building	64.00
	<b>Sub-total</b>	<b>400.00</b>
T200	Training Centre for Artisans/Masons (Building Centre)	
	General Non-Building	50.00
	<b>Sub-total</b>	<b>50.00</b>
T268	Construction of toilets to BPL families	
	General Non-Building	34.90
	<b>Sub-total</b>	<b>34.90</b>
T279	Integrated Housing and Slum Development Programme (NL)	
	Gen - Negotiated Loan	700.00
	<b>Sub-total</b>	<b>700.00</b>
T298	Real Estate Regulatory Authority	
	General Non-Building	400.00
	<b>Sub-total</b>	<b>400.00</b>
	<b>Housing Total</b>	<b>8135.58</b>
<b>Urban Development</b>		
C071	AMRUT Mission (CSS)	
	CSS - Central Share	45.00
	<b>Sub-total</b>	<b>45.00</b>
T202	Urban infrastructure governance and Urban infrastructure development scheme for small and medium towns. (JNNURM)	
	CSS - Central Share	1,713.54
	<b>Sub-total</b>	<b>1,713.54</b>
T203	Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas	
	General Non-Building	796.00
	SCSP Non-Building	124.00
	<b>Sub-total</b>	<b>920.00</b>
T204	Environmental Improvement in Urban Slums	
	General Non-Building	8.00
	SCSP Non-Building	2.00
	<b>Sub-total</b>	<b>10.00</b>
	<b>Urban Development Total</b>	<b>2688.54</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	<b>Town &amp; Country Planning</b>	<b>10,824.12</b>
<b>52</b>	<b>Transport</b>	
	<b>Road Transport</b>	
	C086 Setting up Inspection and Certification Centre	
	CSS - State Share	135.00
	<b>Sub-total</b>	<b>135.00</b>
	T205 Strengthening of Transport Department / Setting up of Road Safety Cell	
	General Building	100.00
	General Non-Building	312.01
	<b>Sub-total</b>	<b>412.01</b>
	T208 Share contribution to Pondicherry Road Transport corporation including payment of road tax to inter-state buses	
	General Non-Building	845.55
	<b>Sub-total</b>	<b>845.55</b>
	<b>Road Transport Total</b>	<b>1392.56</b>
	<b>Transport</b>	<b>1,392.56</b>
<b>53</b>	<b>Welfare of Backward Classes and Minorities</b>	
	<b>Social Security &amp; Welfare</b>	
	C043 Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes	
	CSS - Central Share	150.00
	<b>Sub-total</b>	<b>150.00</b>
	T287 Strengthening of Directorate for the welfare of Backward Classes and Minorities	
	General Non-Building	67.36
	<b>Sub-total</b>	<b>67.36</b>
	T288 Grant-in-aid	
	General Non-Building	319.00
	<b>Sub-total</b>	<b>319.00</b>
	T289 Welfare programme for Backward Class students, people and Minorities	
	General Building	65.00
	General Non-Building	378.60
	SCSP Non-Building	35.00
	<b>Sub-total</b>	<b>478.60</b>
	<b>Social Security &amp; Welfare Total</b>	<b>1014.96</b>
	<b>Welfare of Backward Classes and Minorities</b>	<b>1,014.96</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
<b>54</b>	<b>Women &amp; Child Development</b>	
	<b>Empowerment of Women &amp; Children</b>	
	C008 National Social Assistance Programme (NSAP)	
	CSS - Central Share	893.72
	<b>Sub-total</b>	<b>893.72</b>
	C013 Integrated Child Development Service (ICDS)	
	CSS - Central Share	1,228.92
	<b>Sub-total</b>	<b>1,228.92</b>
	C047 National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	
	CSS - Central Share	50.00
	CSS - State Share	10.00
	<b>Sub-total</b>	<b>60.00</b>
	C049 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	
	CSS - Central Share	58.40
	<b>Sub-total</b>	<b>58.40</b>
	C073 Beti Bachao Beti Padhao (CSS)	
	CSS - Central Share	18.15
	<b>Sub-total</b>	<b>18.15</b>
	C074 Swadhar Greh (CSS)	
	CSS - Central Share	7.27
	<b>Sub-total</b>	<b>7.27</b>
	C075 One stop Centre (CSS)	
	CSS - Central Share	37.00
	<b>Sub-total</b>	<b>37.00</b>
	C084 Maternity Benefit Programme (MBP)	
	CSS - Central Share	272.34
	CSS - State Share	201.56
	<b>Sub-total</b>	<b>473.90</b>
	T209 Strengthening of Directorate	
	General Non-Building	74.10
	<b>Sub-total</b>	<b>74.10</b>

Sl. No.	Department / Sector / Scheme / Group	Outlay
	T210 Other Programmes for the Welfare of Children	
	General Non-Building	5.50
	<b>Sub-total</b>	<b>5.50</b>
	T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)	
	General Non-Building	170.13
	<b>Sub-total</b>	<b>170.13</b>
	T212 State Commission for Children	
	General Non-Building	20.00
	<b>Sub-total</b>	<b>20.00</b>
	T213 Hostel for Working Women	
	General Building	5.00
	<b>Sub-total</b>	<b>5.00</b>
	T214 Setting up of State Commission for Women	
	General Non-Building	40.00
	<b>Sub-total</b>	<b>40.00</b>
	T215 Women Development Corporation	
	General Non-Building	3,510.55
	<b>Sub-total</b>	<b>3,510.55</b>
	T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people	
	General Non-Building	23,285.80
	SCSP Non-Building	6,221.28
	<b>Sub-total</b>	<b>29,507.08</b>
	T217 Construction of Anganwadi Centres	
	General Building	8.52
	<b>Sub-total</b>	<b>8.52</b>
	<b>Empowerment of Women &amp; Children Total</b>	<b>36118.24</b>
	<b>Nutrition</b>	
	C013 Integrated Child Development Service (ICDS)	
	CSS - Central Share	1,601.80
	<b>Sub-total</b>	<b>1,601.80</b>



(Rs. in lakhs)

<b>Sl. No.</b>	<b>Department / Sector / Scheme / Group</b>	<b>Outlay</b>
	T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.	
	General Non-Building	263.58
	SCSP Non-Building	136.50
	<b><i>Sub-total</i></b>	<b>400.08</b>
	<b>Nutrition Total</b>	<b>2001.88</b>
	<b>Women &amp; Child Development</b>	<b>38,120.12</b>
	<b>Grand Total</b>	<b>250,000.00</b>