



GOVERNMENT OF PUDUCHERRY

PLAN BUDGET 2016-17
(YANAM REGION)

PLANNING AND RESEARCH DEPARTMENT

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2016-17
(YANAM REGION)**

ABSTRACT

		(Rs. in lakh)
Group Name		Outlay
General		
Building		375.75
Non-Building		5381.14
Loan - State Share		9.00
	Sub-total	5765.89
SCSP		
Building		38.00
Non-Building		1161.64
	Sub-total	1199.64
Negotiated Loan		
General		2107.00
Centrally Sponsored Schemes		
Central Share		1768.62
Central Road Fund (CRF)		
		100.00
Grand Total		10941.15

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2016-17
(YANAM REGION)**

Department / Sector / Group	Outlay	Page No.
(Rs. Lakh)		
Adi-Dravidar Welfare		1
Housing		
SCSP Non-Building	225.00	
Sub-total	225.00	
Welfare of SCs & STs		
SCSP Non-Building	531.62	
Sub-total	531.62	
Adi-Dravidar Welfare Total	756.62	
Agriculture		1
Agriculture		
General Building	10.00	
General Non-Building	129.30	
SCSP Non-Building	34.90	
Sub-total	174.20	
Agriculture Total	174.20	
Animal Husbandry		2
Animal Husbandry		
General Building	10.00	
General Non-Building	3.53	
SCSP Non-Building	2.50	
Sub-total	16.03	
Animal Husbandry Total	16.03	
Art & Culture		3
Education		
General Building	15.00	
General Non-Building	5.24	
SCSP Non-Building	2.00	
Sub-total	22.24	
Art & Culture Total	22.24	
Civil Supplies		3
Civil Supplies		
General Non-Building	7.50	
Sub-total	7.50	
Civil Supplies Total	7.50	

		(Rs. Lakh)	
Department / Sector / Group	Outlay	Page No.	
Co-operative			3
Co-operation			
General Non-Building	27.00		
SCSP Non-Building	8.82		
Sub-total	35.82		
Housing			
General Non-Building	0.50		
SCSP Non-Building	0.06		
Sub-total	0.56		
Co-operative Total		36.38	
DAT			4
OAS			
General Non-Building	3.00		
Sub-total	3.00		
DAT Total		3.00	
Education (School)			4
Education			
General Building	63.00		
General Non-Building	1022.45		
SCSP Building	25.00		
SCSP Non-Building	19.74		
Gen - Negotiated Loan	5.00		
Gen - NL - State Share	1.00		
Sub-total	1136.19		
Nutrition			
General Non-Building	108.96		
SCSP Non-Building	50.00		
Sub-total	158.96		
Education (School) Total		1295.15	
Education (Higher & Technical)			6
Education			
General Building	35.00		
General Non-Building	13.13		
Sub-total	48.13		
Education (Higher & Technical) Total		48.13	

(Rs. Lakh)

Department / Sector / Group	Outlay	Page No.
Electricity		6
Power		
General Building	5.00	
General Non-Building	197.98	
Sub-total	202.98	
Electricity Total	202.98	
Fire Service		7
OAS		
General Non-Building	58.96	
Sub-total	58.96	
Fire Service Total	58.96	
Fisheries & Fishermen Welfare		7
Fisheries		
General Building	10.00	
General Non-Building	416.41	
CSS - Central Share	489.00	
Sub-total	915.41	
Fisheries & Fishermen Welfare Total	915.41	
Forest & Wild Life		8
Forestry & Wild Life		
General Non-Building	14.70	
Sub-total	14.70	
Forest & Wild Life Total	14.70	
Health & Family Welfare Services		8
Medical & Public Health		
General Building	35.00	
General Non-Building	864.14	
SCSP Building	13.00	
Gen - Negotiated Loan	100.00	
Gen - NL - State Share	1.00	
CSS - Central Share	80.09	
Sub-total	1093.23	
Health & Family Welfare Services Total	1093.23	
Industries & Commerce		9
Industries		
General Non-Building	38.42	
SCSP Non-Building	22.87	
Sub-total	61.29	
Industries & Commerce Total	61.29	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
Information & Publicity			10
Information & Publicity			
General Non-Building	4.01		
Sub-total	4.01		
Information & Publicity Total			4.01
ISM			10
Medical & Public Health			
General Non-Building	50.43		
Sub-total	50.43		
ISM Total			50.43
Jail			10
OAS			
General Non-Building	9.10		
Sub-total	9.10		
Jail Total			9.10
Judicial			11
OAS			
General Non-Building	2.10		
Sub-total	2.10		
Judicial Total			2.10
Labour			11
Labour & Labour Welfare			
General Building	10.00		
General Non-Building	52.10		
SCSP Non-Building	2.00		
Sub-total	64.10		
Labour Total			64.10
Local Administration			12
Urban Development			
General Non-Building	250.00		
CSS - Central Share	41.00		
Sub-total	291.00		
Local Administration Total			291.00

(Rs. Lakh)

Department / Sector / Group	Outlay	Page No.
Police		13
Housing		
General Building	15.00	
Sub-total	15.00	
OAS		
General Non-Building	106.95	
CSS - Central Share	22.50	
Sub-total	129.45	
Police Total	144.45	
Public Works		13
Flood Control		
General Non-Building	45.00	
Gen - Negotiated Loan	1500.00	
Gen - NL - State Share	5.00	
Sub-total	1550.00	
Housing		
General Building	8.75	
Sub-total	8.75	
Minor Irrigation		
General Non-Building	9.25	
Gen - Negotiated Loan	2.00	
Gen - NL - State Share	1.00	
Sub-total	12.25	
Public Works		
General Building	59.00	
General Non-Building	141.00	
Sub-total	200.00	
Roads & Bridges		
General Non-Building	207.07	
SCSP Non-Building	40.00	
Central Road Fund (CRF)	100.00	
Sub-total	347.07	
Water Supply & Sanitation		
General Non-Building	201.50	
SCSP Non-Building	35.00	
Gen - Negotiated Loan	500.00	
Gen - NL - State Share	1.00	
Sub-total	737.50	
Public Works Total	2855.57	

		(Rs. Lakh)	
Department / Sector / Group	Outlay		Page No.
Revenue			14
OAS			
General Non-Building	13.47		
Sub-total	13.47		
Revenue Total	13.47		
Rural Development			14
Community Development			
General Non-Building	5.70		
Sub-total	5.70		
Rural Development Total	5.70		
Social Welfare			15
Social Security & Welfare			
General Non-Building	249.66		
SCSP Non-Building	49.88		
Sub-total	299.54		
Social Welfare Total	299.54		
Statistics			15
Statistics			
General Non-Building	0.49		
Sub-total	0.49		
Statistics Total	0.49		
Survey & Land Records			15
Housing			
General Non-Building	155.49		
Sub-total	155.49		
Land Reforms			
General Non-Building	0.10		
Sub-total	0.10		
Survey & Land Records Total	155.59		
Tourism			16
Tourism			
General Building	70.00		
General Non-Building	76.60		
CSS - Central Share	1050.00		
Sub-total	1196.60		
Tourism Total	1196.60		

		(Rs. Lakh)	
Department / Sector / Group	Outlay	Page No.	
Town & Country Planning			16
Housing			
General Non-Building	227.00		
SCSP Non-Building	12.00		
Sub-total	239.00		
Urban Development			
General Non-Building	56.80		
SCSP Non-Building	11.00		
Sub-total	67.80		
Town & Country Planning Total		306.80	
Welfare of Backward Classes and Minorities			17
Social Security & Welfare			
General Building	30.00		
General Non-Building	38.90		
SCSP Non-Building	1.00		
Sub-total	69.90		
Welfare of Backward Classes and Minorities Total		69.90	
Women & Child Development			17
Empowerment of Women & Children			
General Non-Building	558.20		
SCSP Non-Building	112.75		
CSS - Central Share	86.03		
Sub-total	756.98		
Nutrition			
General Non-Building	9.00		
SCSP Non-Building	0.50		
Sub-total	9.50		
Women & Child Development Total		766.48	
Grand Total		10941.15	

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2016-17
(YANAM REGION)**

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Adi-Dravidar Welfare	
Housing	
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy. SCSP Non-Building	225.00
Sub-total	225.00
Housing Total	225.00
Welfare of SCs & STs	
T002 Providing civic and basic amenities to the area of SCs. SCSP Non-Building	300.00
Sub-total	300.00
T003 Implementation of welfare scheme to SC students SCSP Non-Building	125.00
Sub-total	125.00
T004 Strengthening of the Department for Welfare of SCs. SCSP Non-Building	6.50
Sub-total	6.50
T005 Welfare measures to uplift of SC people SCSP Non-Building	100.12
Sub-total	100.12
Welfare of SCs & STs Total	531.62
Adi-Dravidar Welfare Total	
756.62	
Agriculture	
Agriculture	
T008 Integrated Programme for promotion of agricultural production & technology	
General Building	10.00
General Non-Building	41.30
SCSP Non-Building	21.55
Sub-total	72.85

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T009 Promotion of Agriculture Mechanism	
General Non-Building	9.00
SCSP Non-Building	6.60
Sub-total	15.60
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming	
General Non-Building	58.00
SCSP Non-Building	6.75
Sub-total	64.75
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training	
General Non-Building	20.00
Sub-total	20.00
T015 Scheme for setting up of relief fund to provide assistance to farmers	
General Non-Building	1.00
Sub-total	1.00
Agriculture Total	174.20
Agriculture Total	174.20
Animal Husbandry	
Animal Husbandry	
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education	
General Non-Building	1.35
Sub-total	1.35
T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit	
General Building	10.00
General Non-Building	0.05
Sub-total	10.05
T022 Programme for improvement of livestock and poultry breeding and production	
General Non-Building	2.13
SCSP Non-Building	2.50
Sub-total	4.63
Animal Husbandry Total	16.03
Animal Husbandry Total	16.03

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Art & Culture	
Education	
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry	
General Building	15.00
General Non-Building	2.24
SCSP Non-Building	2.00
Sub-total	19.24
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions	
General Non-Building	3.00
Sub-total	3.00
Education Total	22.24
Art & Culture Total	
	22.24
Civil Supplies	
Civil Supplies	
T032 Consumer Protection & Consumer Education Programme.	
General Non-Building	1.00
Sub-total	1.00
T033 Expansion & Strengthening of Public Distribution System.	
General Non-Building	6.50
Sub-total	6.50
Civil Supplies Total	7.50
Civil Supplies Total	
	7.50
Co-operative	
Co-operation	
T038 Investment assistance to Business activities	
General Non-Building	27.00
SCSP Non-Building	8.82
Sub-total	35.82
Co-operation Total	35.82

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Housing	
T042 Financial assistance to housing co-operatives	
General Non-Building	0.50
SCSP Non-Building	0.06
Sub-total	0.56
Housing Total	0.56
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Co-operative Total	36.38
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DAT	
OAS	
T044 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	3.00
Sub-total	3.00
OAS Total	3.00
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DAT Total	3.00
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Education (School)	
Education	
T164 Universalisation of Elementary Education for the age Group of 6-14 year	
General Building	10.00
General Non-Building	516.55
SCSP Building	10.00
Sub-total	536.55
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children	
General Non-Building	72.29
SCSP Non-Building	19.74
Sub-total	92.03
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College	
General Building	28.00
General Non-Building	390.20
SCSP Building	15.00
Sub-total	433.20

		(Rs. Lakhs)
Department / Sector / Scheme / Group	Outlay	
T169 Improvement of Science Education in Schools		
General Non-Building		1.30
	Sub-total	1.30
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level		
General Non-Building		1.03
	Sub-total	1.03
T173 Strengthening of Inspectorate & Directorate of Education		
General Non-Building		0.80
	Sub-total	0.80
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme		
General Building		25.00
General Non-Building		40.28
	Sub-total	65.28
T235 Creation of infrastructure facilities (NL)		
Gen - Negotiated Loan		5.00
Gen - NL - State Share		1.00
	Sub-total	6.00
	Education Total	1136.19
Nutrition		
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.		
General Non-Building		108.96
SCSP Non-Building		50.00
	Sub-total	158.96
	Nutrition Total	158.96
Education (School) Total		1295.15

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Education (Higher & Technical)	
Education	
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry	
General Non-Building	13.13
Sub-total	13.13
T091 Strengthening of Dte. of Higher & Technical Education	
General Building	35.00
Sub-total	35.00
Education Total	48.13
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Education (Higher & Technical) Total	48.13
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Electricity	
Power	
T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry	
General Building	5.00
General Non-Building	80.40
Sub-total	85.40
T051 Providing meters for all consumers under 100% metering programme.	
General Non-Building	8.00
Sub-total	8.00
T052 System improvement for reduction of transmission and distribution losses.	
General Non-Building	25.00
Sub-total	25.00
T053 Extension and Development of Power supply to all categories of consumers and street lights	
General Non-Building	84.58
Sub-total	84.58
Power Total	202.98
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Electricity Total	202.98

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Fire Service	
OAS	
T060 Modernization of Fire Service	
General Non-Building	58.96
Sub-total	58.96
OAS Total	58.96
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Fire Service Total	58.96
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Fisheries & Fishermen Welfare	
Fisheries	
CS02 Establishment of Fishing Harbour, Yanam (Central Sector Scheme)	
CSS - Central Share	489.00
Sub-total	489.00
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre	
General Building	5.00
General Non-Building	1.33
Sub-total	6.33
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities	
General Building	5.00
General Non-Building	46.23
Sub-total	51.23
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.	
General Non-Building	11.76
Sub-total	11.76
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen	
General Non-Building	1.01
Sub-total	1.01

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T065 Welfare and relief for fishermen during lean seasons and natural calamities.	
General Non-Building	356.08
Sub-total	356.08
Fisheries Total	915.41
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Fisheries & Fishermen Welfare Total	915.41

Forest & Wild Life**Forestry & Wild Life**

T068 Social forestry, afforestation and implementation of improved technologies in forestry extension	
General Non-Building	10.00
Sub-total	10.00
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.	
General Non-Building	4.20
Sub-total	4.20
T070 Strengthening of the Directorate of Forests and Wildlife.	
General Non-Building	0.50
Sub-total	0.50
Forestry & Wild Life Total	14.70
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Forest & Wild Life Total	14.70

Health & Family Welfare Services**Medical & Public Health**

C004 National Health Mission	
CSS - Central Share	25.10
Sub-total	25.10
C027 Human Resource in Health & Medical Education	
CSS - Central Share	54.99
Sub-total	54.99

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital	
General Building	25.00
General Non-Building	863.64
SCSP Building	10.00
Sub-total	898.64
T075 Strengthening of Primary & Secondary Health Care Services	
General Building	10.00
SCSP Building	3.00
Sub-total	13.00
T082 Life style Modification Programme	
General Non-Building	0.50
Sub-total	0.50
T244 Creation of infrastructure facilities (NL)	
Gen - Negotiated Loan	100.00
Gen - NL - State Share	1.00
Sub-total	101.00
Medical & Public Health Total	1093.23
Health & Family Welfare Services Total	1093.23

Industries & Commerce

Industries

T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries

General Non-Building	6.00
SCSP Non-Building	2.00
Sub-total	8.00

T098 Training

General Non-Building	9.14
SCSP Non-Building	4.79
Sub-total	13.93

T099 Development of Handicrafts

General Non-Building	10.79
SCSP Non-Building	9.29
Sub-total	20.08

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T101 Development of Coir Industry	
General Non-Building	12.49
SCSP Non-Building	6.79
Sub-total	19.28
Industries Total	61.29
Industries & Commerce Total	61.29
Information & Publicity	
Information & Publicity	
T106 Strengthening of Dte. and Information Publicity Programme.	
General Non-Building	4.00
Sub-total	4.00
T107 Information and Promotional activities	
General Non-Building	0.01
Sub-total	0.01
Information & Publicity Total	4.01
Information & Publicity Total	4.01
ISM	
Medical & Public Health	
T112 Improvements / Opening of AYUSH Dispensaries	
General Non-Building	50.43
Sub-total	50.43
Medical & Public Health Total	50.43
ISM Total	50.43
Jail	
OAS	
T113 Strengthening of Jail Administration.	
General Non-Building	9.10
Sub-total	9.10
OAS Total	9.10
Jail Total	9.10

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Judicial	
OAS	
T114 Strengthening of Courts. General Non-Building	2.10
Sub-total	2.10
OAS Total	2.10
Judicial Total	2.10
Labour	
Labour & Labour Welfare	
T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres General Non-Building	1.25
Sub-total	1.25
T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes General Building	10.00
General Non-Building	50.85
SCSP Non-Building	2.00
Sub-total	62.85
Labour & Labour Welfare Total	64.10
Labour Total	64.10
Local Administration	
Urban Development	
C031 National Urban Livelihood Mission / SJSRY CSS - Central Share	41.00
Sub-total	41.00
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds) General Non-Building	200.00
Sub-total	200.00

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T133 Grant of untied funds to Municipalities	
General Non-Building	50.00
Sub-total	50.00
Urban Development Total	291.00
Local Administration Total	291.00
Police	
Housing	
T139 Police Housing Scheme	
General Building	15.00
Sub-total	15.00
Housing Total	15.00
OAS	
C064 Enforcement of PCR Act 1955 and SC/ST Act 1989	
CSS - Central Share	22.50
Sub-total	22.50
T140 Modernization of Police force & e-Governance initiatives	
General Non-Building	106.95
Sub-total	106.95
OAS Total	129.45
Police Total	144.45
Public Works	
Flood Control	
T143 Strengthening of Embankments and channel improvements	
General Non-Building	45.00
Sub-total	45.00
T243 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	1500.00
Gen - NL - State Share	5.00
Sub-total	1505.00
Flood Control Total	1550.00

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Housing	
T144 Construction, strengthening and maintenance of Govt. Residential Buildings	
General Building	8.75
Sub-total	8.75
Housing Total	8.75
Minor Irrigation	
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure	
General Non-Building	9.25
Sub-total	9.25
T242 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	2.00
Gen - NL - State Share	1.00
Sub-total	3.00
Minor Irrigation Total	12.25
Public Works	
T147 Strengthening / maintenance of Government Buildings	
General Building	59.00
Sub-total	59.00
T148 Strengthening of Public Works Department	
General Non-Building	141.00
Sub-total	141.00
Public Works Total	200.00
Roads & Bridges	
T149 Implementation of State Highways and Machinery & Equipments	
General Non-Building	0.07
Sub-total	0.07
T150 District & other Roads (includes CRF)	
General Non-Building	197.00
SCSP Non-Building	40.00
Central Road Fund (CRF)	100.00
Sub-total	337.00

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
T151 Rural Roads	
General Non-Building	10.00
Sub-total	10.00
Roads & Bridges Total	347.07
Water Supply & Sanitation	
T154 Urban Water Supply - Operation & maintenance	
General Non-Building	201.50
SCSP Non-Building	35.00
Sub-total	236.50
T240 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	500.00
Gen - NL - State Share	1.00
Sub-total	501.00
Water Supply & Sanitation Total	737.50
Public Works Total	2855.57
Revenue	
OAS	
T160 Modernization of Revenue Administration and Disaster Management	
General Non-Building	13.47
Sub-total	13.47
OAS Total	13.47
Revenue Total	13.47
Rural Development	
Community Development	
T162 Community Development Programme	
General Non-Building	5.70
Sub-total	5.70
Community Development Total	5.70
Rural Development Total	5.70

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Social Welfare	
Social Security & Welfare	
T180 Strengthening of Social Welfare Department General Non-Building	0.05
Sub-total	0.05
T185 Welfare programme for disabled persons General Non-Building	249.61
SCSP Non-Building	49.88
Sub-total	299.49
Social Security & Welfare Total	299.54
Social Welfare Total	
299.54	
Statistics	
Statistics	
T187 Strengthening of State Statistical System General Non-Building	0.49
Sub-total	0.49
Statistics Total	0.49
Statistics Total	
0.49	
Survey & Land Records	
Housing	
T188 Distribution of free house sites to landless labourers in Rural areas General Non-Building	155.49
Sub-total	155.49
Housing Total	155.49
Land Reforms	
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance General Non-Building	0.10
Sub-total	0.10
Land Reforms Total	0.10
Survey & Land Records Total	
155.59	

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Tourism	
Tourism	
C046 Infrastructure Development for Destinations and Circuits CSS - Central Share	1050.00
Sub-total	1050.00
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives (Includes Thirunallar Temple Development Project) General Building	70.00
Sub-total	70.00
T193 Strengthening of Directorate General Non-Building	26.60
Sub-total	26.60
T194 Tourism Promotional activities General Non-Building	50.00
Sub-total	50.00
Tourism Total	1196.60
Tourism Total	1196.60
Town & Country Planning	
Housing	
T196 Land acquisition and development / slum upgradation programme General Non-Building	62.00
SCSP Non-Building	12.00
Sub-total	74.00
T197 Shelter for houseless poor General Non-Building	125.00
Sub-total	125.00
T268 Construction of toilets to BPL families General Non-Building	40.00
Sub-total	40.00
Housing Total	239.00

(Rs. Lakhs)

Department / Sector / Scheme / Group	Outlay
Urban Development	
T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas	
General Non-Building	52.80
SCSP Non-Building	10.00
Sub-total	62.80
T204 Environmental Improvement in Urban Slums	
General Non-Building	4.00
SCSP Non-Building	1.00
Sub-total	5.00
Urban Development Total	67.80
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Town & Country Planning Total	306.80
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Welfare of Backward Classes and Minorities	
Social Security & Welfare	
T289 Welfare programme for Backward Class students, people and Minorities	
General Building	30.00
General Non-Building	38.90
SCSP Non-Building	1.00
Sub-total	69.90
Social Security & Welfare Total	69.90
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Welfare of Backward Classes and Minorities Total	69.90
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Women & Child Development	
Empowerment of Women & Children	
C013 Integrated Child Development Service (ICDS)	
CSS - Central Share	6.73
Sub-total	6.73
C047 National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	
CSS - Central Share	67.20
Sub-total	67.20
C073 Beti Bachao Beti Padhao (CSS)	
CSS - Central Share	12.10
Sub-total	12.10

		(Rs. Lakhs)
Department / Sector / Scheme / Group		Outlay
T209 Strengthening of Directorate		
General Non-Building		0.20
Sub-total		0.20
T210 Other Programmes for the Welfare of Children		
General Non-Building		0.50
Sub-total		0.50
T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)		
General Non-Building		22.45
Sub-total		22.45
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people		
General Non-Building		535.05
SCSP Non-Building		112.75
Sub-total		647.80
Empowerment of Women & Children Total		756.98
Nutrition		
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.		
General Non-Building		9.00
SCSP Non-Building		0.50
Sub-total		9.50
Nutrition Total		9.50
Women & Child Development Total		766.48
Grand Total		10941.15