



GOVERNMENT OF PUDUCHERRY

PLAN BUDGET 2015-16

PLANNING AND RESEARCH DEPARTMENT

JULY' 2015

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2015-16

ABSTRACT

(Rs. in lakh)	
Group Name	Outlay
General	
Building	5625.39
Non-Building	163826.02
SCSP	
Building	519.00
Non-Building	33033.69
Negotiated Loan	
General	25788.00
SCSP	412.00
Centrally Sponsored Schemes	
Central Share	33000.00
State Share	1794.90
Central Road Fund (CRF)	2000.00
JICA / AFD Projects	4000.00
EAP - CDRRP	1.00
Grand Total	270000.00

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2015-16

(Rs. in lakh)

Department / Sector / Group	Outlay	Page No.
Adi-Dravidar Welfare		1
Housing		
SCSP Non-Building	4258.00	
SCSP - Negotiated Loan	242.00	
Housing Total	4500.00	
Welfare of SCs & STs		
SCSP Building	150.00	
SCSP Non-Building	9672.00	
CSS - Central Share	254.00	
Welfare of SCs & STs Total	10076.00	
Adi-Dravidar Welfare Total	14576.00	
Agriculture		2
Agriculture		
General Building	390.00	
General Non-Building	6588.23	
SCSP Non-Building	765.00	
Gen - Negotiated Loan	133.00	
CSS - Central Share	2933.77	
Agriculture Total	10810.00	
Minor Irrigation		
General Non-Building	484.00	
SCSP Non-Building	6.00	
Minor Irrigation Total	490.00	
Agriculture Total	11300.00	
Animal Husbandry		4
Animal Husbandry		
General Building	100.00	
General Non-Building	1814.97	
SCSP Non-Building	300.00	
CSS - Central Share	285.03	
Animal Husbandry Total	2500.00	
Animal Husbandry Total	2500.00	

		(Rs. in lakh)	
Department / Sector / Group	Outlay	Page No.	
Art & Culture			4
Education			
General Building	100.00		
General Non-Building	1200.00		
SCSP Non-Building	100.00		
CSS - Central Share	100.00		
Education Total	1500.00		
Art & Culture Total		1500.00	
Chief Secretariat			6
Information Technology & E-governance			
General Non-Building	40.00		
Information Technology & E-governance Total	40.00		
Chief Secretariat Total		40.00	
Civil Supplies			6
Civil Supplies			
General Non-Building	750.00		
SCSP Non-Building	150.00		
CSS - Central Share	140.14		
Civil Supplies Total	1040.14		
Civil Supplies Total		1040.14	
Commercial Taxes			7
OAS			
General Non-Building	167.00		
OAS Total	167.00		
Commercial Taxes Total		167.00	
Co-operative			7
Co-operation			
General Non-Building	2234.50		
SCSP Non-Building	742.50		
Co-operation Total	2977.00		
Dairy Development			
General Non-Building	470.50		
SCSP Non-Building	29.50		
Dairy Development Total	500.00		

		(Rs. in lakh)	
Department / Sector / Group	Outlay	Page No.	
Handlooms			
General Non-Building	1655.00		
Handlooms Total	1655.00		
Housing			
General Non-Building	340.00		
SCSP Non-Building	28.00		
Housing Total	368.00		
Co-operative Total		5500.00	
DAT			8
OAS			
General Non-Building	108.00		
OAS Total	108.00		
DAT Total		108.00	
DRDA			8
Community Development			
General Non-Building	10.00		
CSS - Central Share	2916.94		
Community Development Total	2926.94		
Housing			
CSS - Central Share	150.00		
Housing Total	150.00		
DRDA Total		3076.94	
Drugs Control			9
Medical & Public Health			
General Non-Building	6.00		
Medical & Public Health Total	6.00		
Drugs Control Total		6.00	
Education (School)			9
Education			
General Building	550.00		
General Non-Building	14375.00		
SCSP Building	250.00		
SCSP Non-Building	575.00		
Gen - Negotiated Loan	496.00		
Gen - NL - State Share	4.00		
CSS - Central Share	1178.50		
Education Total	17428.50		

		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
Nutrition			
General Non-Building	1450.65		
SCSP Non-Building	375.00		
CSS - Central Share	746.79		
Nutrition Total	2572.44		
Education (School) Total		20000.94	
Education (Higher & Technical)			
			12
Education			
General Building	250.00		
General Non-Building	14086.10		
SCSP Non-Building	800.00		
CSS - State Share	1149.90		
CSS - Central Share	4714.00		
Education Total	21000.00		
Education (Higher & Technical) Total		21000.00	
Electricity			
			13
NCSE			
General Non-Building	60.00		
NCSE Total	60.00		
Power			
General Building	100.00		
General Non-Building	6805.00		
SCSP Non-Building	1085.00		
Gen - Negotiated Loan	450.00		
ECB - JICA / AFD Projects	1000.00		
Power Total	9440.00		
Electricity Total		9500.00	
Fire Service			
			15
OAS			
General Non-Building	575.00		
Gen - Negotiated Loan	200.00		
OAS Total	775.00		
Fire Service Total		775.00	

		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
Fisheries & Fishermen Welfare			15
Fisheries			
General Building	50.00		
General Non-Building	2765.00		
Gen - Negotiated Loan	684.00		
Gen - NL - State Share	1.00		
CSS - Central Share	1000.00		
Fisheries Total	4500.00		
Fisheries & Fishermen Welfare Total			
Food & Drugs Testing			16
Medical & Public Health			
General Non-Building	35.00		
Medical & Public Health Total	35.00		
Food & Drugs Testing Total			
Food Safety			16
Medical & Public Health			
General Non-Building	6.00		
Medical & Public Health Total	6.00		
Food Safety Total			
Forest & Wild Life			17
Forestry & Wild Life			
General Non-Building	210.00		
CSS - Central Share	90.00		
Forestry & Wild Life Total	300.00		
Forest & Wild Life Total			
GAW			17
Road Transport			
General Non-Building	32.40		
Road Transport Total	32.40		
GAW Total			
Guest House (Chennai)			18
Tourism			
General Non-Building	100.69		
Tourism Total	100.69		
Guest House (Chennai) Total			

		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
Guest House (New Delhi)			18
Tourism			
General Building	250.00		
General Non-Building	160.00		
Tourism Total	410.00		
Guest House (New Delhi) Total			410.00
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Health & Family Welfare Services			18
Medical & Public Health			
General Building	500.00		
General Non-Building	22705.00		
SCSP Building	50.00		
SCSP Non-Building	3520.00		
Gen - Negotiated Loan	1498.00		
Gen - NL - State Share	2.00		
CSS - Central Share	4725.00		
Medical & Public Health Total	33000.00		
Health & Family Welfare Services Total			33000.00
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HRI			20
OAS			
General Non-Building	166.00		
SCSP Non-Building	24.00		
OAS Total	190.00		
HRI Total			190.00
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Industries & Commerce			20
Industries			
General Building	50.00		
General Non-Building	4567.02		
SCSP Non-Building	286.00		
CSS - Central Share	96.98		
Industries Total	5000.00		
Industries & Commerce Total			5000.00
<hr/>			
Information & Publicity			22
Information & Publicity			
General Non-Building	150.00		
Information & Publicity Total	150.00		
Information & Publicity Total			150.00

		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
Information Technology			22
Information Technology & E-governance			
General Non-Building	530.00		
CSS - Central Share	456.00		
Information Technology & E-governance Total	986.00		
Information Technology Total			986.00
ISM			23
Medical & Public Health			
General Non-Building	1905.00		
SCSP Non-Building	95.00		
CSS - Central Share	500.00		
Medical & Public Health Total	2500.00		
ISM Total			2500.00
Jail			23
OAS			
General Building	120.00		
General Non-Building	400.00		
OAS Total	520.00		
Jail Total			520.00
Judicial			24
OAS			
General Non-Building	230.00		
OAS Total	230.00		
Judicial Total			230.00
Labour			24
Labour & Labour Welfare			
General Building	300.00		
General Non-Building	980.91		
SCSP Non-Building	100.09		
CSS - Central Share	150.41		
Labour & Labour Welfare Total	1531.41		
Labour Total			1531.41

		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
Law College			25
Education			
General Building	100.00		
General Non-Building	40.00		
Education Total	140.00		
Law College Total			140.00
Law Department			25
OAS			
General Non-Building	15.00		
OAS Total	15.00		
Law Department Total			15.00
Legal Metrology			26
Weights & Measures			
General Non-Building	15.00		
Weights & Measures Total	15.00		
Legal Metrology Total			15.00
Legislative Assembly Sectt.			26
OAS			
General Non-Building	300.00		
OAS Total	300.00		
Legislative Assembly Sectt. Total			300.00
Local Administration			26
Community Development			
General Non-Building	2089.16		
SCSP Non-Building	416.06		
Gen - Negotiated Loan	154.00		
CSS - Central Share	200.00		
Community Development Total	2859.22		
Urban Development			
General Non-Building	5576.84		
SCSP Non-Building	783.94		
CSS - Central Share	480.00		
ECB - JICA / AFD Projects	500.00		
Urban Development Total	7340.78		
Local Administration Total			10200.00

		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
O/o Council of Ministers			28
OAS			
General Non-Building	65.00		
OAS Total	65.00		
O/o Council of Ministers Total			65.00
P&AR			28
OAS			
General Non-Building	14.99		
CSS - Central Share	0.01		
OAS Total	15.00		
P&AR Total			15.00
Planning & Research			29
Secretariat Economic Services			
General Non-Building	2030.00		
Secretariat Economic Services Total	2030.00		
Planning & Research Total			2030.00
Police			29
Housing			
General Building	800.00		
Housing Total	800.00		
OAS			
General Non-Building	2500.00		
CSS - Central Share	1000.00		
OAS Total	3500.00		
Police Total			4300.00
Port			30
Port			
General Non-Building	907.00		
Gen - Negotiated Loan	543.00		
Port Total	1450.00		
Port Total			1450.00

(Rs. in lakh)

Department / Sector / Group	Outlay	Page No.
Public Works		30
Flood Control		
General Non-Building	516.75	
SCSP Non-Building	286.00	
Gen - Negotiated Loan	1992.00	
Gen - NL - State Share	8.00	
Flood Control Total	2802.75	
Housing		
General Building	243.00	
Housing Total	243.00	
Minor Irrigation		
General Non-Building	599.95	
SCSP Non-Building	105.00	
Gen - Negotiated Loan	1492.00	
Gen - NL - State Share	8.00	
CSS - Central Share	3.19	
Minor Irrigation Total	2208.14	
Public Works		
General Building	757.39	
General Non-Building	8538.00	
SCSP Building	44.00	
Gen - Negotiated Loan	1198.75	
Gen - NL - State Share	1.25	
CSS - Central Share	1120.00	
Public Works Total	11659.39	
Roads & Bridges		
General Non-Building	3633.34	
SCSP Non-Building	1000.00	
Gen - Negotiated Loan	4193.00	
Gen - NL - State Share	7.00	
ECB - JICA / AFD Projects	500.00	
Central Road Fund (CRF)	2000.00	
Roads & Bridges Total	11333.34	
Urban Development		
General Non-Building	253.50	
SCSP Non-Building	65.60	
Urban Development Total	319.10	

		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
Water Supply & Sanitation			
General Non-Building	7391.26		
SCSP Non-Building	900.00		
Gen - Negotiated Loan	5441.25		
Gen - NL - State Share	1.75		
CSS - Central Share	400.02		
ECB - JICA / AFD Projects	2000.00		
Water Supply & Sanitation Total	16134.28		
Public Works Total		44700.00	
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REAP			33
<hr/>			
Renewable Energy Programme			
General Non-Building	220.00		
Renewable Energy Programme Total	220.00		
REAP Total		220.00	
<hr/>			
Revenue			33
<hr/>			
OAS			
General Non-Building	567.00		
EAP - CDRRP	1.00		
OAS Total	568.00		
Revenue Total		568.00	
<hr/>			
Rural Development			34
<hr/>			
Community Development			
General Non-Building	450.00		
SCSP Non-Building	50.00		
Community Development Total	500.00		
Rural Development Total		500.00	
<hr/>			
Science Technology & Environment			34
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Ecology & Environment			
General Non-Building	120.00		
Ecology & Environment Total	120.00		
Scientific Research			
General Non-Building	125.00		
Scientific Research Total	125.00		
Science Technology & Environment Total		245.00	
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		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
Social Welfare			34
Social Security & Welfare			
General Building	205.00		
General Non-Building	6195.00		
SCSP Building	25.00		
SCSP Non-Building	1375.00		
CSS - Central Share	1246.64		
Social Security & Welfare Total	9046.64		
Social Welfare Total			9046.64
Stationery & Printing			36
Stationery & Printing			
General Non-Building	743.66		
Stationery & Printing Total	743.66		
Stationery & Printing Total			743.66
Statistics			36
Statistics			
General Non-Building	20.00		
CSS - Central Share	120.00		
Statistics Total	140.00		
Statistics Total			140.00
Survey & Land Records			36
Housing			
General Non-Building	177.50		
Housing Total	177.50		
Land Reforms			
General Non-Building	96.50		
CSS - Central Share	288.30		
Land Reforms Total	384.80		
Survey & Land Records Total			562.30
Tourism			37
Tourism			
General Building	300.00		
General Non-Building	2904.00		
SCSP Non-Building	111.00		
Gen - Negotiated Loan	2245.00		
Gen - NL - State Share	5.00		
CSS - Central Share	1035.00		
Tourism Total	6600.00		
Tourism Total			6600.00

		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
Town & Country Planning			38
Housing			
General Non-Building	3705.55		
SCSP Non-Building	120.00		
Gen - Negotiated Loan	1253.00		
SCSP - Negotiated Loan	170.00		
CSS - State Share	470.00		
CSS - Central Share	1454.45		
Housing Total	7173.00		
Urban Development			
General Non-Building	649.19		
SCSP Non-Building	110.00		
Gen - Negotiated Loan	3777.00		
CSS - State Share	175.00		
CSS - Central Share	2429.74		
Urban Development Total	7140.93		
Town & Country Planning Total		14313.93	
Transport			
Road Transport			
General Building	410.00		
General Non-Building	1259.37		
Road Transport Total	1669.37		
Transport Total		1669.37	40
Women & Child Development			
Empowerment of Women & Children			
General Building	50.00		
General Non-Building	23483.49		
SCSP Non-Building	4561.00		
CSS - Central Share	2335.09		
Empowerment of Women & Children Total	30429.58		
Nutrition			
General Non-Building	461.00		
SCSP Non-Building	239.00		
CSS - Central Share	450.00		
Nutrition Total	1150.00		
Women & Child Development Total		31579.58	
Grand Total		270000.00	

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2015-16

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay
Adi-Dravidar Welfare	
Housing	
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy. SCSP Non-Building	4258.00
Sub-total	4258.00
T236 Development of infrastructure facilities (NL) SCSP - Negotiated Loan	242.00
Sub-total	242.00
Housing Total	4500.00
Welfare of SCs & STs	
C042 Scheme for Development of Scheduled Castes CSS - Central Share	254.00
Sub-total	254.00
T002 Providing civic and basic amenities to the area of SCs. SCSP Non-Building	1750.00
Sub-total	1750.00
T003 Implementation of welfare scheme to SC students SCSP Building SCSP Non-Building	115.00 4297.00
Sub-total	4412.00
T004 Strengthening of the Department for Welfare of SCs. SCSP Building SCSP Non-Building	35.00 52.00
Sub-total	87.00
T005 Welfare measures to uplift of SC people SCSP Non-Building	2333.00
Sub-total	2333.00
T006 Assistance to SC Corporation SCSP Non-Building	1240.00
Sub-total	1240.00
Welfare of SCs & STs Total	10076.00
Adi-Dravidar Welfare Total	14576.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
Agriculture		
Agriculture		
C016 National Food Security Mission		
CSS - Central Share		0.10
	Sub-total	0.10
C017 National Horticulture Mission		
CSS - Central Share		210.00
	Sub-total	210.00
C018 National Mission on Sustainable Agriculture		
CSS - Central Share		266.33
	Sub-total	266.33
C019 National Oilseed and Oil Palm Mission		
CSS - Central Share		0.10
	Sub-total	0.10
C020 National Mission on Agriculture Extension and Technology		
CSS - Central Share		816.44
	Sub-total	816.44
C067 Rashtriya Krishi Vikas Yojana (CSS)		
CSS - Central Share		1630.00
	Sub-total	1630.00
T007 Soil Resources Management & Inputs Quality Control		
General Non-Building		71.50
	Sub-total	71.50
T008 Integrated Programme for promotion of agricultural production & technology		
General Building		390.00
General Non-Building		1376.12
SCSP Non-Building		136.00
	Sub-total	1902.12
T009 Promotion of Agriculture Mechanism		
General Non-Building		114.00
SCSP Non-Building		40.00
	Sub-total	154.00

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming		
General Non-Building		1317.08
SCSP Non-Building		39.00
	Sub-total	1356.08
T011 Promotion of organic farming in filed crops.		
General Non-Building		1.00
	Sub-total	1.00
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training		
General Non-Building		3357.50
SCSP Non-Building		550.00
	Sub-total	3907.50
T013 Introduction and maintenance of e-governance initiatives		
General Non-Building		25.00
CSS - Central Share		10.80
	Sub-total	35.80
T014 Pilot project on establishment of Agriculture Clinic/Self Employment		
General Non-Building		6.00
	Sub-total	6.00
T015 Scheme for setting up of relief fund to provide assistance to farmers		
General Non-Building		0.03
	Sub-total	0.03
T227 Welfare Society for Agriculture Labourers		
General Non-Building		320.00
	Sub-total	320.00
T258 Infrastructure facilities for marketing, farm mechanisation and minor irrigation (NL)		
Gen - Negotiated Loan		133.00
	Sub-total	133.00
Agriculture Total		10810.00
Minor Irrigation		
T018 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water		
General Non-Building		484.00
SCSP Non-Building		6.00
	Sub-total	490.00
Minor Irrigation Total		490.00

Department / Sector / Scheme / Group	(Rs. in lakh) Outlay
Agriculture Total	11300.00

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
Animal Husbandry		
Animal Husbandry		
C022 National Livestock Management Programme		
CSS - Central Share		285.03
	Sub-total	285.03
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education		
General Building		5.00
General Non-Building		1193.77
SCSP Non-Building		150.00
	Sub-total	1348.77
T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit		
General Building		60.00
General Non-Building		328.45
SCSP Non-Building		65.00
	Sub-total	453.45
T022 Programme for improvement of livestock and poultry breeding and production		
General Building		35.00
General Non-Building		292.75
SCSP Non-Building		85.00
	Sub-total	412.75
Animal Husbandry Total		2500.00
Animal Husbandry Total		2500.00

Art & Culture

Education

T023 Improvement of Official language and linguistic studies

General Non-Building	117.14
SCSP Non-Building	2.00

Sub-total **119.14**

T024 Grant-in-aid to Pondicherry Institute of Linguistic and Culture / Bharathiar Palkalai Koodam

General Non-Building	731.00
SCSP Non-Building	45.00

Sub-total **776.00**

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
T025 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.		
General Non-Building		71.42
SCSP Non-Building		13.00
	Sub-total	84.42
T026 Financial assistance to INTACH		
General Non-Building		5.25
	Sub-total	5.25
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry		
General Building		74.00
General Non-Building		146.98
SCSP Non-Building		39.00
	Sub-total	259.98
T028 Contribution to Raja Ram Mohan Ray Library Foundation		
General Non-Building		2.00
	Sub-total	2.00
T029 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre		
General Building		26.00
General Non-Building		60.25
	Sub-total	86.25
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions		
General Non-Building		65.95
SCSP Non-Building		1.00
	Sub-total	66.95
T228 Panchayat Sector Window		
General Non-Building		0.01
	Sub-total	0.01
C063 Setting up, promotion and strengthening of Regional Musuems (Central Sector Scheme)		
CSS - Central Share		100.00
	Sub-total	100.00
Education Total		1500.00
Art & Culture Total		1500.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
Chief Secretariat		
Information Technology & E-governance		
T031 Computerisation of Chief Secretariat		
General Non-Building		40.00
	Sub-total	40.00
Information Technology & E-governance Total		40.00
Chief Secretariat Total		40.00
Civil Supplies		
Civil Supplies		
C056 Price Monitoring Cell		
CSS - Central Share		0.08
	Sub-total	0.08
C057 Consumer Awareness Programme		
CSS - Central Share		92.14
	Sub-total	92.14
C058 State Consumer Helpline		
CSS - Central Share		47.92
	Sub-total	47.92
T032 Consumer Protection & Consumer Education Programme.		
General Non-Building		32.05
	Sub-total	32.05
T033 Expansion & Strengthening of Public Distribution System.		
General Non-Building		516.25
SCSP Non-Building		150.00
	Sub-total	666.25
T034 Expansion of Food Cell		
General Non-Building		30.70
	Sub-total	30.70
T035 Financial Assistance to PAPSCO		
General Non-Building		170.00
	Sub-total	170.00

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
T036 Free supply of LPG connection with a stove and a gas cylinder to BPL families.		
General Non-Building		1.00
	Sub-total	1.00
Civil Supplies Total		1040.14
Civil Supplies Total		1040.14
Commercial Taxes		
OAS		
T037 Monitoring and support service for generating resources and enforcement of VAT.		
General Non-Building		167.00
	Sub-total	167.00
OAS Total		167.00
Commercial Taxes Total		167.00
Co-operative		
Co-operation		
T038 Investment assistance to Business activities		
General Non-Building		2036.75
SCSP Non-Building		742.50
	Sub-total	2779.25
T039 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation		
General Non-Building		197.75
	Sub-total	197.75
Co-operation Total		2977.00
Dairy Development		
T040 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances		
General Non-Building		470.50
SCSP Non-Building		29.50
	Sub-total	500.00
Dairy Development Total		500.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
Handlooms		
T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose.		
General Non-Building		1655.00
	Sub-total	1655.00
Handlooms Total		1655.00
Housing		
T042 Financial assistance to housing co-operatives		
General Non-Building		340.00
SCSP Non-Building		28.00
	Sub-total	368.00
Housing Total		368.00
Co-operative Total		5500.00
DAT		
OAS		
T044 Rationalization of Directorate of Accounts and Treasuries.		
General Non-Building		108.00
	Sub-total	108.00
OAS Total		108.00
DAT Total		108.00
DRDA		
Community Development		
C002 Nirmal Bharat Abhiyan (NBA)		
CSS - Central Share		1366.94
	Sub-total	1366.94
C007 Mahathma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
CSS - Central Share		900.00
	Sub-total	900.00
C009 National Rural Livelihood Mission (NRLM)		
CSS - Central Share		650.00
	Sub-total	650.00

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
T046 Providing State Share to CSS programmes implemented by DRDA		
General Non-Building		10.00
	Sub-total	10.00
Community Development Total		2926.94
Housing		
C006 Indira Awas Yojana (IAY)		
CSS - Central Share		150.00
	Sub-total	150.00
Housing Total		150.00
DRDA Total		3076.94
Drugs Control		
Medical & Public Health		
T047 Setting up of Department of Drugs Control		
General Non-Building		6.00
	Sub-total	6.00
Medical & Public Health Total		6.00
Drugs Control Total		6.00
Education (School)		
Education		
C011 Sarva Shiksha Abhiyan (SSA)		
CSS - Central Share		346.43
	Sub-total	346.43
C033 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)		
CSS - Central Share		292.06
	Sub-total	292.06
C034 Support for Educational Development including Teachers Training & Adult Education		
CSS - Central Share		176.14
	Sub-total	176.14
C035 Scheme for providing education to Madrasas, Minorities and Disabled		
CSS - Central Share		6.54
	Sub-total	6.54

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
C050 Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)		
CSS - Central Share		31.62
	Sub-total	31.62
C052 National Service Scheme (NSS)		
CSS - Central Share		45.44
	Sub-total	45.44
C061 Information and Communication Technology at Schools		
CSS - Central Share		280.27
	Sub-total	280.27
T163 Pre-primary Education		
General Non-Building		6.10
	Sub-total	6.10
T164 Universalisation of Elementary Education for the age Group of 6-14 year		
General Building		90.50
General Non-Building		3620.92
SCSP Building		90.00
	Sub-total	3801.42
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children		
General Non-Building		2858.37
SCSP Non-Building		575.00
	Sub-total	3433.37
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College		
General Building		269.50
General Non-Building		6886.43
SCSP Building		160.00
	Sub-total	7315.93
T167 Scholarships, incentive, cash awards and mementoes		
General Non-Building		1.00
	Sub-total	1.00
T169 Improvement of Science Education in Schools		
General Non-Building		14.13
	Sub-total	14.13

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level		
General Building		5.00
General Non-Building		184.72
	Sub-total	189.72
T171 Establishment of State Institute of Education by upgrading the existing State Training Centre		
General Non-Building		29.30
	Sub-total	29.30
T173 Strengthening of Inspectorate & Directorate of Education		
General Non-Building		234.23
	Sub-total	234.23
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme		
General Building		185.00
General Non-Building		539.79
	Sub-total	724.79
T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE)		
General Non-Building		0.01
	Sub-total	0.01
T235 Creation of infrastructure facilities (NL)		
Gen - Negotiated Loan		496.00
Gen - NL - State Share		4.00
	Sub-total	500.00
Education Total		17428.50
Nutrition		
C010 Mid Day Meal (MDM)		
CSS - Central Share		746.79
	Sub-total	746.79
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.		
General Non-Building		1450.65
SCSP Non-Building		375.00
	Sub-total	1825.65
Nutrition Total		2572.44
Education (School) Total		20000.94

Department / Sector / Scheme / Group	(Rs. in lakh) Outlay
Education (Higher & Technical)	
Education	
C036 Rashtriya Uchhtar Shiksha Abhiyan	
CSS - State Share	1149.90
CSS - Central Share	4714.00
Sub-total	5863.90
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry	
General Non-Building	2737.34
SCSP Non-Building	125.00
Sub-total	2862.34
T085 Award of financial assistance to Post Graduate Students	
General Non-Building	0.50
Sub-total	0.50
T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC	
General Non-Building	4000.00
Sub-total	4000.00
T087 Assistance to the Centre for the Development of Bio-technology in Pondicherry University	
General Non-Building	2.92
Sub-total	2.92
T089 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal	
General Non-Building	255.00
SCSP Non-Building	30.00
Sub-total	285.00
T090 Strengthening of existing and development of Technical Education in the U.T. of Puducherry (inclusive of TEQIP)	
General Non-Building	6806.53
SCSP Non-Building	645.00
Sub-total	7451.53
T091 Strengthening of Dte. of Higher & Technical Education	
General Building	220.00
General Non-Building	160.00
Sub-total	380.00

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
T092 Expansion and improvement of Polytechnics.		
General Building		30.00
General Non-Building		123.81
	Sub-total	153.81
Education Total		21000.00
Education (Higher & Technical) Total		21000.00
Electricity		
NCSE		
T048 Development of Non-Conventional Sources of Energy		
General Non-Building		60.00
	Sub-total	60.00
NCSE Total		60.00
Power		
T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry		
General Building		33.00
General Non-Building		2130.18
SCSP Non-Building		825.00
	Sub-total	2988.18
T050 Conversion of HT overhead lines into UG cables, Modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas.		
General Non-Building		596.78
	Sub-total	596.78
T051 Providing meters for all consumers under 100% metering programme.		
General Non-Building		565.54
SCSP Non-Building		60.00
	Sub-total	625.54
T052 System improvement for reduction of transmission and distribution losses.		
General Non-Building		1216.70
SCSP Non-Building		110.00
	Sub-total	1326.70

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
T053 Extension and Development of Power supply to all categories of consumers and street lights		
General Building		20.00
General Non-Building		1411.24
SCSP Non-Building		34.00
	Sub-total	1465.24
T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry		
General Non-Building		92.00
Gen - Negotiated Loan		450.00
	Sub-total	542.00
T055 Establishment of computer based system monitoring centre at Puducherry.		
General Non-Building		535.00
	Sub-total	535.00
T056 Research and development - Setting up of standard laboratory.		
General Building		47.00
General Non-Building		184.56
	Sub-total	231.56
T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.		
General Non-Building		1.00
	Sub-total	1.00
T058 Rural Electrification		
General Non-Building		64.00
SCSP Non-Building		56.00
	Sub-total	120.00
T059 Human resources development		
General Non-Building		8.00
	Sub-total	8.00
T282 Erection / establishment / upgradation / providing of 230 KV primary main sub-stations and EHT lines (JICA)		
ECB - JICA / AFD Projects		1000.00
	Sub-total	1000.00
	Power Total	9440.00
Electricity Total		9500.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
Fire Service		
OAS		
T060 Modernization of Fire Service		
General Non-Building		575.00
	Sub-total	575.00
T280 Infrastructure facilities (NL)		
Gen - Negotiated Loan		200.00
	Sub-total	200.00
	OAS Total	775.00
Fire Service Total		775.00
Fisheries & Fishermen Welfare		
Fisheries		
CS01 Saving-cum-Relief for Marine Fishermen (Central Sector Scheme)		
CSS - Central Share		400.00
	Sub-total	400.00
CS02 Establishment of Fishing Harbour, Yanam (Central Sector Scheme)		
CSS - Central Share		500.00
	Sub-total	500.00
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre		
General Building		15.00
General Non-Building		80.54
	Sub-total	95.54
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities		
General Building		35.00
General Non-Building		379.73
	Sub-total	414.73
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.		
General Non-Building		67.51
	Sub-total	67.51

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen		
General Non-Building		129.53
	Sub-total	129.53
T065 Welfare and relief for fishermen during lean seasons and natural calamities.		
General Non-Building		2107.69
	Sub-total	2107.69
T260 Construction of Fishing Harbour, Mahe (NL)		
Gen - Negotiated Loan		684.00
Gen - NL - State Share		1.00
CSS - Central Share		100.00
	Sub-total	785.00
Fisheries Total		4500.00
Fisheries & Fishermen Welfare Total		4500.00
Food & Drugs Testing		
Medical & Public Health		
T066 Strengthening of the Food & Drugs Testing		
General Non-Building		35.00
	Sub-total	35.00
Medical & Public Health Total		35.00
Food & Drugs Testing Total		35.00
Food Safety		
Medical & Public Health		
T067 Setting up of Food Safety Department		
General Non-Building		6.00
	Sub-total	6.00
Medical & Public Health Total		6.00
Food Safety Total		6.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
Forest & Wild Life		
Forestry & Wild Life		
C025 Conservation of Natural Resources and Ecosystems		
CSS - Central Share		80.00
	Sub-total	80.00
C026 Integrated Development of Wild Life Habitats		
CSS - Central Share		10.00
	Sub-total	10.00
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension		
General Non-Building		175.00
	Sub-total	175.00
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.		
General Non-Building		25.00
	Sub-total	25.00
T070 Strengthening of the Directorate of Forests and Wildlife.		
General Non-Building		10.00
	Sub-total	10.00
Forestry & Wild Life Total		300.00
Forest & Wild Life Total		300.00
GAW		
Road Transport		
T071 Modernisation/expansion of Govt. Automobile Workshop.		
General Non-Building		32.40
	Sub-total	32.40
Road Transport Total		32.40
GAW Total		32.40

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
Guest House (Chennai)		
Tourism		
T072 Maintenance of Government house at Chennai		
General Non-Building		100.69
	Sub-total	100.69
Tourism Total		100.69
Guest House (Chennai) Total		100.69
Guest House (New Delhi)		
Tourism		
T073 Maintenance of Government house at New Delhi		
General Building		250.00
General Non-Building		160.00
	Sub-total	410.00
Tourism Total		410.00
Guest House (New Delhi) Total		410.00
Health & Family Welfare Services		
Medical & Public Health		
C004 National Health Mission		
CSS - Central Share		3527.58
	Sub-total	3527.58
C027 Human Resource in Health & Medical Education		
CSS - Central Share		697.42
	Sub-total	697.42
C029 National AIDS & STD Control Programme		
CSS - Central Share		500.00
	Sub-total	500.00
T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital		
General Building		293.50
General Non-Building		9003.57
SCSP Building		21.50
SCSP Non-Building		827.00
	Sub-total	10145.57

Department / Sector / Scheme / Group	(Rs. in lakh) Outlay
T075 Strengthening of Primary & Secondary Health Care Services	
General Building	200.50
General Non-Building	2423.61
SCSP Building	28.50
SCSP Non-Building	810.85
Sub-total	3463.46
T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc.	
General Building	6.00
General Non-Building	498.45
SCSP Non-Building	10.15
Sub-total	514.60
T077 Establishment of Govt. Medical College and Strengthening of Health Educational Institutions	
General Non-Building	7883.00
SCSP Non-Building	1872.00
Sub-total	9755.00
T078 Improvements to Employee State Insurance Scheme	
General Non-Building	136.00
Sub-total	136.00
T079 Scheme for providing Tertiary Health Care Services to BPL families through Insurance coverage and financial assistance	
General Non-Building	850.00
Sub-total	850.00
T080 Strengthening of Directorate and Offices of Dy. Directors. / Development of Information, Education and Communication Services	
General Non-Building	1735.37
Sub-total	1735.37
T081 Training Institute for Health Personnel	
General Non-Building	5.00
Sub-total	5.00
T082 Life style Modification Programme	
General Non-Building	100.00
Sub-total	100.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T083 Emergency Medical Care and Rapid Health Services		
General Non-Building		70.00
	Sub-total	70.00
T244 Creation of infrastructure facilities (NL)		
Gen - Negotiated Loan		1498.00
Gen - NL - State Share		2.00
	Sub-total	1500.00
Medical & Public Health Total		33000.00
Health & Family Welfare Services Total		33000.00

HRI

OAS

T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme		
General Non-Building		159.00
SCSP Non-Building		24.00
	Sub-total	183.00
T094 Renovation and repairs for Mosque / Payment of Ulema Pension		
General Non-Building		7.00
	Sub-total	7.00
OAS Total		190.00
HRI Total		190.00

Industries & Commerce

Industries

C051 National Mission Food Processing		
CSS - Central Share		96.98
	Sub-total	96.98
T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries		
General Non-Building		504.00
SCSP Non-Building		46.00
	Sub-total	550.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T097 Promotional Campaign for attracting foreign investment and Marketing & Publicity		
General Non-Building		84.00
SCSP Non-Building		26.00
	Sub-total	110.00
T098 Training		
General Non-Building		134.04
SCSP Non-Building		135.96
	Sub-total	270.00
T099 Development of Handicrafts		
General Non-Building		53.18
SCSP Non-Building		46.82
	Sub-total	100.00
T100 Development of Khadi & village Industries		
General Non-Building		850.00
	Sub-total	850.00
T101 Development of Coir Industry		
General Non-Building		60.78
SCSP Non-Building		31.22
	Sub-total	92.00
T102 Development of Silk Industries		
General Non-Building		15.00
	Sub-total	15.00
T103 Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee-Bharathee Textile Mills Ltd.		
General Building		50.00
General Non-Building		2739.00
	Sub-total	2789.00
T104 Strengthening of District Industries Centre		
General Non-Building		76.00
	Sub-total	76.00
T105 Strengthening of Dte. of Industries		
General Non-Building		50.00
	Sub-total	50.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T264 Setting up of Growth Centre at Polagam		
General Non-Building		1.02
	Sub-total	1.02
	Industries Total	5000.00
Industries & Commerce Total		5000.00
Information & Publicity		
Information & Publicity		
T106 Strengthening of Dte. and Information Publicity Programme.		
General Non-Building		80.01
	Sub-total	80.01
T107 Information and Promotional activities		
General Non-Building		54.99
	Sub-total	54.99
T108 Welfare Programmes and Grant-in-aid to media persons		
General Non-Building		15.00
	Sub-total	15.00
	Information & Publicity Total	150.00
Information & Publicity Total		150.00
Information Technology		
Information Technology & E-governance		
C015 National e-Governance Action Plan (NeGAP)		
CSS - Central Share		456.00
	Sub-total	456.00
T109 Introduction of e-governance & setting up of IT Park		
General Non-Building		519.90
	Sub-total	519.90
T110 Conduct of computer training to the Government Officials		
General Non-Building		10.00
	Sub-total	10.00

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
T251 Strengthening of Dte. of Information Technology		
General Non-Building		0.10
	Sub-total	0.10
Information Technology & E-governance Total		986.00
Information Technology Total		986.00
ISM		
Medical & Public Health		
C028 National Mission on Ayush including Mission on Medicinal Plants		
CSS - Central Share		500.00
	Sub-total	500.00
T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe		
General Non-Building		1403.05
SCSP Non-Building		25.00
	Sub-total	1428.05
T112 Improvements / Opening of AYUSH Dispensaries		
General Non-Building		501.95
SCSP Non-Building		70.00
	Sub-total	571.95
Medical & Public Health Total		2500.00
ISM Total		2500.00
Jail		
OAS		
T113 Strengthening of Jail Administration.		
General Building		120.00
General Non-Building		400.00
	Sub-total	520.00
OAS Total		520.00
Jail Total		520.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
Judicial		
OAS		
T114 Strengthening of Courts.		
General Non-Building		230.00
	Sub-total	230.00
	OAS Total	230.00
Judicial Total		230.00
Labour		
Labour & Labour Welfare		
C037 Skill Development Mission		
CSS - Central Share		120.41
	Sub-total	120.41
C038 Social Security for Unorganised Workers including Rashtriya Swasthaya Bima Yojana		
CSS - Central Share		30.00
	Sub-total	30.00
T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres		
General Non-Building		162.40
SCSP Non-Building		3.90
	Sub-total	166.30
T116 Strengthening of the Directorate of Employment and Training		
General Building		30.00
General Non-Building		107.91
SCSP Non-Building		9.20
	Sub-total	147.11
T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes		
General Building		270.00
General Non-Building		559.23
SCSP Non-Building		40.99
	Sub-total	870.22

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
T118 Upgradation of ITI's into Centre of Excellence		
General Non-Building		23.53
SCSP Non-Building		6.50
	Sub-total	30.03
T119 Grants-in-aid to Franco - Indian Vocational Training Institute / Pondicherry Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board		
General Non-Building		127.84
SCSP Non-Building		39.50
	Sub-total	167.34
Labour & Labour Welfare Total		1531.41
Labour Total		1531.41
Law College		
Education		
T120 Development of Dr.Ambedkar Government Law College, Puducherry.		
General Building		100.00
General Non-Building		40.00
	Sub-total	140.00
Education Total		140.00
Law College Total		140.00
Law Department		
OAS		
T121 Strengthening of Law Department		
General Non-Building		15.00
	Sub-total	15.00
OAS Total		15.00
Law Department Total		15.00

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
Legal Metrology		
Weights & Measures		
T122 Strengthening of Weights and Measures		
General Non-Building		15.00
	Sub-total	15.00
Weights & Measures Total		15.00
Legal Metrology Total		15.00
Legislative Assembly Sectt.		
OAS		
T123 Strengthening of Legislative Assembly Secretariat		
General Non-Building		300.00
	Sub-total	300.00
OAS Total		300.00
Legislative Assembly Sectt. Total		300.00
Local Administration		
Community Development		
C005 Rajiv Gandhi Panchayat Sashtrikaran Yojana (RGPSY)		
CSS - Central Share		200.00
	Sub-total	200.00
T124 MLA's Local Area Development scheme		
General Non-Building		1948.10
SCSP Non-Building		416.00
	Sub-total	2364.10
T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds)		
General Non-Building		0.02
SCSP Non-Building		0.02
	Sub-total	0.04
T126 Grant-in-aid to Village Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds)		
General Non-Building		0.02
SCSP Non-Building		0.02
	Sub-total	0.04

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T127 Grant-in-aid to Village Panchayats for development of village under Perunthalaivar Kamarajar Village Renaissance scheme		
General Non-Building		0.02
SCSP Non-Building		0.02
	Sub-total	0.04
T128 Grant-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)		
General Non-Building		110.00
	Sub-total	110.00
T129 Training and Visit		
General Non-Building		1.00
	Sub-total	1.00
T239 Development of infrastructure facilities in commune panchayats (NL)		
General Non-Building		30.00
Gen - Negotiated Loan		154.00
	Sub-total	184.00
Community Development Total		2859.22
Urban Development		
C031 National Urban Livelihood Mission / SJSRY		
CSS - Central Share		480.00
	Sub-total	480.00
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)		
General Non-Building		1218.79
SCSP Non-Building		783.94
	Sub-total	2002.73
T131 Training and Visit		
General Non-Building		1.00
	Sub-total	1.00
T133 Grant of untied funds to Municipalities		
General Non-Building		600.00
	Sub-total	600.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T134 MLA's Local Area Development Scheme.		
General Non-Building		3636.40
	Sub-total	3636.40
T135 Strengthening of Directorate of Local Administration		
General Non-Building		120.65
	Sub-total	120.65
T278 Creation of infrastructure projects (JICA/AFD projects) - EAP		
ECB - JICA / AFD Projects		500.00
	Sub-total	500.00
Urban Development Total		7340.78
Local Administration Total		10200.00
O/o Council of Ministers		
OAS		
T043 Strengthening of office of the Council of Ministers		
General Non-Building		65.00
	Sub-total	65.00
OAS Total		65.00
O/o Council of Ministers Total		65.00
P&AR		
OAS		
C053 Strengthening capacity building and awareness generation for effective implementation of RTI Act 2005		
CSS - Central Share		0.01
	Sub-total	0.01
T136 Strengthening of Personnel and Administrative Reforms Wing		
General Non-Building		12.99
	Sub-total	12.99
T137 Monitoring the implementation of RTI Act		
General Non-Building		2.00
	Sub-total	2.00
OAS Total		15.00
P&AR Total		15.00

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
Planning & Research		
Secretariat Economic Services		
T138 Strengthening of State Planning Machinery		
General Non-Building		30.00
	Sub-total	30.00
T277 State Share for Centrally Sponsored Schemes implemented by all departments		
General Non-Building		2000.00
	Sub-total	2000.00
Secretariat Economic Services Total		2030.00
Planning & Research Total		2030.00
Police		
Housing		
T139 Police Housing Scheme		
General Building		800.00
	Sub-total	800.00
Housing Total		800.00
OAS		
C030 National Scheme for Modernisation of Police and other forces		
CSS - Central Share		810.00
	Sub-total	810.00
C064 Enforcement of PCR Act 1955 and SC/ST Act 1989		
CSS - Central Share		190.00
	Sub-total	190.00
T140 Modernization of Police force & e-Governance initiatives		
General Non-Building		2499.96
	Sub-total	2499.96
T141 Setting up of Forensic Science Laboratory		
General Non-Building		0.04
	Sub-total	0.04
OAS Total		3500.00
Police Total		4300.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
Port		
Port		
T142 Infrastructure, Maintenance, development of Port and Light Houses		
General Non-Building		907.00
	Sub-total	907.00
T283 Development of Puducherry Port activities (NL)		
Gen - Negotiated Loan		543.00
	Sub-total	543.00
	Port Total	1450.00
Port Total		1450.00
Public Works		
Flood Control		
T143 Strengthening of Embankments and channel improvements		
General Non-Building		516.75
SCSP Non-Building		286.00
	Sub-total	802.75
T243 Creation of infrastructural facilities (NL)		
Gen - Negotiated Loan		1992.00
Gen - NL - State Share		8.00
	Sub-total	2000.00
	Flood Control Total	2802.75
Housing		
T144 Construction, strengthening and maintenance of Govt. Residential Buildings		
General Building		243.00
	Sub-total	243.00
	Housing Total	243.00
Minor Irrigation		
C060 Conduct of sample survey on Statistics of Minor Irrigation		
CSS - Central Share		3.19
	Sub-total	3.19

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure		
General Non-Building		599.95
SCSP Non-Building		105.00
	Sub-total	704.95
T242 Creation of infrastructural facilities (NL)		
Gen - Negotiated Loan		1492.00
Gen - NL - State Share		8.00
	Sub-total	1500.00
Minor Irrigation Total		2208.14
Public Works		
C039 Development of Infrastructure facilities for judiciary including Gram Nyayalayas		
CSS - Central Share		1120.00
	Sub-total	1120.00
T147 Strengthening / maintenance of Government Buildings		
General Building		757.39
SCSP Building		44.00
	Sub-total	801.39
T148 Strengthening of Public Works Department		
General Non-Building		8538.00
	Sub-total	8538.00
T265 Development of infrastructure facilities (NL)		
Gen - Negotiated Loan		1198.75
Gen - NL - State Share		1.25
	Sub-total	1200.00
Public Works Total		11659.39
Roads & Bridges		
T149 Implementation of State Highways and Machinery & Equipments		
General Non-Building		1504.08
	Sub-total	1504.08
T150 District & other Roads (includes CRF)		
General Non-Building		1689.26
SCSP Non-Building		510.00
Central Road Fund (CRF)		2000.00
	Sub-total	4199.26

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T151 Rural Roads		
General Non-Building		440.00
SCSP Non-Building		490.00
	Sub-total	930.00
T241 Creation of infrastructural facilities (NL)		
Gen - Negotiated Loan		4193.00
Gen - NL - State Share		7.00
	Sub-total	4200.00
T270 Creation of infrastructure projects (JICA/AFD projects)		
ECB - JICA / AFD Projects		500.00
	Sub-total	500.00
Roads & Bridges Total		11333.34
Urban Development		
T152 Integrated Urban Development Project and Sewerage facilities in the sub-urban areas		
General Non-Building		253.50
SCSP Non-Building		65.60
	Sub-total	319.10
Urban Development Total		319.10
Water Supply & Sanitation		
C003 National Rural Drinking Water Programme (NRDWP)		
CSS - Central Share		400.02
	Sub-total	400.02
T153 Rural Water Supply - Operation & maintenance		
General Non-Building		655.00
SCSP Non-Building		530.00
	Sub-total	1185.00
T154 Urban Water Supply - Operation & maintenance		
General Non-Building		6652.50
SCSP Non-Building		370.00
	Sub-total	7022.50
T155 Urban Sanitation		
General Non-Building		33.75
	Sub-total	33.75

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T156 Purchase of Machinery & Equipments / Acquisition of Land		
General Non-Building		50.01
	Sub-total	50.01
T240 Creation of infrastructural facilities (NL)		
Gen - Negotiated Loan		5441.25
Gen - NL - State Share		1.75
	Sub-total	5443.00
T269 Creation of infrastructure projects (JICA/AFD projects)		
ECB - JICA / AFD Projects		2000.00
	Sub-total	2000.00
Water Supply & Sanitation Total		16134.28
Public Works Total		44700.00
REAP		
Renewable Energy Programme		
T157 Energy Conservation Fund		
General Non-Building		10.00
	Sub-total	10.00
T158 Strengthening of Renewable Energy Wing		
General Non-Building		110.00
	Sub-total	110.00
T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant)		
General Non-Building		100.00
	Sub-total	100.00
Renewable Energy Programme Total		220.00
REAP Total		220.00
Revenue		
OAS		
T160 Modernization of Revenue Administration and Disaster Management		
General Non-Building		566.80
	Sub-total	566.80
T229 Scheme for Vulnerability reduction of coastal communities		
General Non-Building		0.20
	Sub-total	0.20

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
T246 Coastal Disaster Risk Reduction Project		
EAP - CDRRP		1.00
	Sub-total	1.00
	OAS Total	568.00
Revenue Total		568.00
Rural Development		
Community Development		
T162 Community Development Programme		
General Non-Building		450.00
SCSP Non-Building		50.00
	Sub-total	500.00
	Community Development Total	500.00
Rural Development Total		500.00
Science Technology & Environment		
Ecology & Environment		
T178 Creation, strengthening & maintenance of environment, pollution control and infrastructure programme		
General Non-Building		120.00
	Sub-total	120.00
	Ecology & Environment Total	120.00
Scientific Research		
T179 Strengthening of Science and Technology Programme		
General Non-Building		125.00
	Sub-total	125.00
	Scientific Research Total	125.00
Science Technology & Environment Total		245.00
Social Welfare		
Social Security & Welfare		
C040 Multi Sectoral Development Programme for Minorities		
CSS - Central Share		50.00
	Sub-total	50.00

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
C043 Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes		
CSS - Central Share		274.53
	Sub-total	274.53
C044 National Programme for Persons with Disabilities		
CSS - Central Share		5.00
	Sub-total	5.00
C048 Integrated Child Protection Scheme		
CSS - Central Share		870.47
	Sub-total	870.47
C066 National Social Assistance Programme (SW)		
CSS - Central Share		46.64
	Sub-total	46.64
T180 Strengthening of Social Welfare Department		
General Building		10.00
General Non-Building		115.35
	Sub-total	125.35
T181 Integrated welfare programme for the children		
General Building		30.00
General Non-Building		128.62
SCSP Non-Building		9.20
	Sub-total	167.82
T182 Welfare of aged and Senior Citizens		
General Non-Building		40.04
SCSP Non-Building		6.50
	Sub-total	46.54
T183 Grant-in-aid		
General Non-Building		538.41
SCSP Non-Building		30.10
	Sub-total	568.51
T184 Welfare programme for backward class people		
General Building		64.00
General Non-Building		1045.43
SCSP Non-Building		257.00
	Sub-total	1366.43

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
T185 Welfare programme for disabled persons		
General Building		101.00
General Non-Building		4327.15
SCSP Building		25.00
SCSP Non-Building		1072.20
	Sub-total	5525.35
Social Security & Welfare Total		9046.64
Social Welfare Total		9046.64
Stationery & Printing		
Stationery & Printing		
T186 Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe		
General Non-Building		743.66
	Sub-total	743.66
Stationery & Printing Total		743.66
Stationery & Printing Total		743.66
Statistics		
Statistics		
C045 Support for Statistical Strengthening		
CSS - Central Share		120.00
	Sub-total	120.00
T187 Strengthening of State Statistical System		
General Non-Building		20.00
	Sub-total	20.00
Statistics Total		140.00
Statistics Total		140.00
Survey & Land Records		
Housing		
T188 Distribution of free house sites to landless labourers in Rural areas		
General Non-Building		177.50
	Sub-total	177.50
Housing Total		177.50

		(Rs. in lakh)
Department / Sector / Scheme / Group	Outlay	
Land Reforms		
C041 National Land Record Management Programme (NLRMP)		
CSS - Central Share		288.30
	Sub-total	288.30
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance		
General Non-Building		96.50
	Sub-total	96.50
Land Reforms Total		384.80
Survey & Land Records Total		562.30
Tourism		
Tourism		
C046 Infrastructure Development for Destinations and Circuits		
CSS - Central Share		1035.00
	Sub-total	1035.00
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives (Includes Thirunallar Temple Development Project)		
General Building		300.00
General Non-Building		1659.00
	Sub-total	1959.00
T192 GIA / Share capital assistance to Corporations, Institutions and Joint Venture		
General Non-Building		425.00
	Sub-total	425.00
T193 Strengthening of Directorate		
General Non-Building		163.00
	Sub-total	163.00
T194 Tourism Promotional activities		
General Non-Building		607.00
SCSP Non-Building		111.00
	Sub-total	718.00
T195 Tourism incentives and subsidies		
General Non-Building		50.00
	Sub-total	50.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T261 Renovation of Government Tourist Home at Uppalam (NL)		
Gen - Negotiated Loan		200.00
	Sub-total	200.00
T262 Converting Beach Marche as Beach Resort in Karaikal (NL)		
Gen - Negotiated Loan		500.00
	Sub-total	500.00
T263 Construction of Additional Cottages (NL)		
Gen - Negotiated Loan		225.00
	Sub-total	225.00
T272 Development of Riverside Walkway at Mahe (NL)		
Gen - Negotiated Loan		295.00
Gen - NL - State Share		5.00
	Sub-total	300.00
T273 Construction of toilets at the tourism spot (NL)		
Gen - Negotiated Loan		200.00
	Sub-total	200.00
T274 Construction of Tourism Bhawan at Puducherry (NL)		
Gen - Negotiated Loan		200.00
	Sub-total	200.00
T275 Extension of Beach Promenade (NL)		
Gen - Negotiated Loan		450.00
	Sub-total	450.00
T284 Creation of infrastructure facilities (NL)		
Gen - Negotiated Loan		175.00
	Sub-total	175.00
	Tourism Total	6600.00
Tourism Total		6600.00

Town & Country Planning

Housing

T196 Land acquisition and development / slum upgradation programme		
General Non-Building		500.00
SCSP Non-Building		100.00
	Sub-total	600.00

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T197 Shelter for houseless poor		
General Non-Building		2395.55
	Sub-total	2395.55
T198 Basic services to urban poor and integrated housing and slum development programme (JNNURM)		
CSS - State Share		470.00
CSS - Central Share		1454.45
	Sub-total	1924.45
T199 Housing Board Grant-in-aid		
General Non-Building		180.00
SCSP Non-Building		20.00
	Sub-total	200.00
T200 Training Centre for Artisans/Masons (Building Centre)		
General Non-Building		30.00
	Sub-total	30.00
T268 Construction of toilets to BPL families		
General Non-Building		600.00
	Sub-total	600.00
T279 Integrated Housing and Slum Development Programme (NL)		
Gen - Negotiated Loan		1253.00
SCSP - Negotiated Loan		170.00
	Sub-total	1423.00
Housing Total		7173.00
Urban Development		
T202 Urban infrastructure governance and Urban infrastructure development scheme for small and medium towns. (JNNURM)		
CSS - State Share		175.00
CSS - Central Share		2429.74
	Sub-total	2604.74
T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas		
General Non-Building		629.19
SCSP Non-Building		100.00
	Sub-total	729.19

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T204 Environmental Improvement in Urban Slums		
General Non-Building		20.00
SCSP Non-Building		10.00
	Sub-total	30.00
T252 Urban Infrastructure Development Scheme (NL)		
Gen - Negotiated Loan		3777.00
	Sub-total	3777.00
Urban Development Total		7140.93
Town & Country Planning Total		14313.93

Transport

Road Transport		
T205 Strengthening of Transport Department / Setting up of Road Safety Cell		
General Building		410.00
General Non-Building		344.37
	Sub-total	754.37
T208 Share contribution to Pondicherry Road Transport corporation including payment of road tax to inter-state buses		
General Non-Building		915.00
	Sub-total	915.00
Road Transport Total		1669.37
Transport Total		1669.37

Women & Child Development

Empowerment of Women & Children		
C008 National Social Assistance Programme (NSAP)		
CSS - Central Share		893.68
	Sub-total	893.68
C013 Integrated Child Development Service (ICDS)		
CSS - Central Share		1300.00
	Sub-total	1300.00
C047 National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)		
CSS - Central Share		91.26
	Sub-total	91.26

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
C049 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)		
CSS - Central Share		50.15
	Sub-total	50.15
T209 Strengthening of Directorate		
General Non-Building		59.05
	Sub-total	59.05
T210 Other Programmes for the Welfare of Children		
General Non-Building		4.90
	Sub-total	4.90
T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)		
General Non-Building		779.16
	Sub-total	779.16
T212 State Commission for Children		
General Non-Building		35.00
	Sub-total	35.00
T213 Hostel for Working Women		
General Building		10.00
General Non-Building		0.01
	Sub-total	10.01
T214 Setting up of State Commission for Women		
General Non-Building		50.00
	Sub-total	50.00
T215 Women Development Corporation		
General Non-Building		4203.50
SCSP Non-Building		284.92
	Sub-total	4488.42
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people		
General Non-Building		18339.87
SCSP Non-Building		4276.08
	Sub-total	22615.95

		(Rs. in lakh)
Department / Sector / Scheme / Group		Outlay
T217 Construction of Anganwadi Centres		
General Building		40.00
	Sub-total	40.00
T218 Free supply of uniform to pre-school children in anganwadi centres		
General Non-Building		12.00
	Sub-total	12.00
Empowerment of Women & Children Total		30429.58
Nutrition		
C013 Integrated Child Development Service (ICDS)		
CSS - Central Share		450.00
	Sub-total	450.00
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.		
General Non-Building		461.00
SCSP Non-Building		239.00
	Sub-total	700.00
Nutrition Total		1150.00
Women & Child Development Total		31579.58
Grand Total		270000.00