



**GOVERNMENT OF PUDUCHERRY**

# **PLAN BUDGET 2015-16**

**(Mahe Region)**

**PLANNING AND RESEARCH DEPARTMENT**

**JULY' 2015**

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2015-16  
(MAHE REGION)**

**ABSTRACT**

(Rs. in lakh)	
<b>Group Name</b>	<b>Outlay</b>
<b>General</b>	
Building	496.00
Non-Building	5371.63
<b>SCSP</b>	
Non-Building	25.12
<b>Negotiated Loan</b>	
General	2891.00
<b>Centrally Sponsored Schemes</b>	
Central Share	725.73
<b>ECB - JICA / AFD Projects</b>	175.00
<b>Grand Total</b>	<b>9684.48</b>

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2015-16  
(MAHE REGION)**

(Rs. in lakh)

Department / Sector / Group	Outlay	Page No.
<b>Agriculture</b>		1
<b>Agriculture</b>		
General Non-Building	90.00	
<b>Agriculture Total</b>	<b>90.00</b>	
<b>Agriculture Total</b>	<b>90.00</b>	
<b>Animal Husbandry</b>		1
<b>Animal Husbandry</b>		
General Building	10.00	
General Non-Building	10.80	
<b>Animal Husbandry Total</b>	<b>20.80</b>	
<b>Animal Husbandry Total</b>	<b>20.80</b>	
<b>Art &amp; Culture</b>		1
<b>Education</b>		
General Non-Building	1.50	
<b>Education Total</b>	<b>1.50</b>	
<b>Art &amp; Culture Total</b>	<b>1.50</b>	
<b>Civil Supplies</b>		2
<b>Civil Supplies</b>		
General Non-Building	21.20	
<b>Civil Supplies Total</b>	<b>21.20</b>	
<b>Civil Supplies Total</b>	<b>21.20</b>	
<b>Co-operative</b>		2
<b>Co-operation</b>		
General Non-Building	70.50	
<b>Co-operation Total</b>	<b>70.50</b>	
<b>Handlooms</b>		
General Non-Building	4.50	
<b>Handlooms Total</b>	<b>4.50</b>	
<b>Housing</b>		
General Non-Building	1.00	
<b>Housing Total</b>	<b>1.00</b>	
<b>Co-operative Total</b>	<b>76.00</b>	

		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>DAT</b>			2
<b>OAS</b>			
General Non-Building	4.02		
<b>OAS Total</b>	<b>4.02</b>		
<b>DAT Total</b>	<b>4.02</b>		
<b>Education (School)</b>			3
<b>Education</b>			
General Building	92.00		
General Non-Building	869.68		
Gen - Negotiated Loan	100.00		
Gen - NL - State Share	1.00		
<b>Education Total</b>	<b>1062.68</b>		
<b>Nutrition</b>			
General Non-Building	115.00		
<b>Nutrition Total</b>	<b>115.00</b>		
<b>Education (School) Total</b>	<b>1177.68</b>		
<b>Education (Higher &amp; Technical)</b>			4
<b>Education</b>			
General Building	40.00		
General Non-Building	91.80		
<b>Education Total</b>	<b>131.80</b>		
<b>Education (Higher &amp; Technical) Total</b>	<b>131.80</b>		
<b>Electricity</b>			4
<b>Power</b>			
General Building	22.00		
General Non-Building	116.10		
<b>Power Total</b>	<b>138.10</b>		
<b>Electricity Total</b>	<b>138.10</b>		
<b>Fire Service</b>			5
<b>OAS</b>			
General Non-Building	2.00		
<b>OAS Total</b>	<b>2.00</b>		
<b>Fire Service Total</b>	<b>2.00</b>		

		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Fisheries &amp; Fishermen Welfare</b>			5
<b>Fisheries</b>			
General Building	7.00		
General Non-Building	88.57		
Gen - Negotiated Loan	684.00		
Gen - NL - State Share	1.00		
CSS - Central Share	100.00		
<b>Fisheries Total</b>	<b>880.57</b>		
<b>Fisheries &amp; Fishermen Welfare Total</b>		<b>880.57</b>	
<b>Forest &amp; Wild Life</b>			6
<b>Forestry &amp; Wild Life</b>			
General Non-Building	3.25		
<b>Forestry &amp; Wild Life Total</b>	<b>3.25</b>		
<b>Forest &amp; Wild Life Total</b>		<b>3.25</b>	
<b>Health &amp; Family Welfare Services</b>			7
<b>Medical &amp; Public Health</b>			
General Building	115.00		
General Non-Building	642.50		
Gen - Negotiated Loan	749.00		
Gen - NL - State Share	1.00		
CSS - Central Share	270.09		
<b>Medical &amp; Public Health Total</b>	<b>1777.59</b>		
<b>Health &amp; Family Welfare Services Total</b>		<b>1777.59</b>	
<b>Industries &amp; Commerce</b>			7
<b>Industries</b>			
General Non-Building	8.50		
SCSP Non-Building	0.12		
<b>Industries Total</b>	<b>8.62</b>		
<b>Industries &amp; Commerce Total</b>		<b>8.62</b>	
<b>Information &amp; Publicity</b>			8
<b>Information &amp; Publicity</b>			
General Non-Building	6.77		
<b>Information &amp; Publicity Total</b>	<b>6.77</b>		
<b>Information &amp; Publicity Total</b>		<b>6.77</b>	

		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>ISM</b>			8
<b>Medical &amp; Public Health</b>			
General Non-Building	1328.74		
SCSP Non-Building	25.00		
<b>Medical &amp; Public Health Total</b>	<b>1353.74</b>		
<b>ISM Total</b>	<b>1353.74</b>		
<b>Jail</b>			9
<b>OAS</b>			
General Non-Building	11.55		
<b>OAS Total</b>	<b>11.55</b>		
<b>Jail Total</b>	<b>11.55</b>		
<b>Judicial</b>			9
<b>OAS</b>			
General Non-Building	2.20		
<b>OAS Total</b>	<b>2.20</b>		
<b>Judicial Total</b>	<b>2.20</b>		
<b>Labour</b>			9
<b>Labour &amp; Labour Welfare</b>			
General Building	30.00		
General Non-Building	89.76		
<b>Labour &amp; Labour Welfare Total</b>	<b>119.76</b>		
<b>Labour Total</b>	<b>119.76</b>		
<b>Local Administration</b>			9
<b>Urban Development</b>			
General Non-Building	211.61		
CSS - Central Share	50.00		
ECB - JICA / AFD Projects	50.00		
<b>Urban Development Total</b>	<b>311.61</b>		
<b>Local Administration Total</b>	<b>311.61</b>		
<b>Police</b>			10
<b>Housing</b>			
General Building	50.00		
<b>Housing Total</b>	<b>50.00</b>		
<b>OAS</b>			
General Non-Building	70.01		
<b>OAS Total</b>	<b>70.01</b>		
<b>Police Total</b>	<b>120.01</b>		

		(Rs. in lakh)	
Department / Sector / Group	Outlay	Page No.	
<b>Public Works</b>		10	
<b>Flood Control</b>			
General Non-Building	48.75		
Gen - Negotiated Loan	100.00		
Gen - NL - State Share	2.00		
<b>Flood Control Total</b>	<b>150.75</b>		
<b>Housing</b>			
General Building	31.00		
<b>Housing Total</b>	<b>31.00</b>		
<b>Minor Irrigation</b>			
Gen - Negotiated Loan	200.00		
Gen - NL - State Share	2.00		
<b>Minor Irrigation Total</b>	<b>202.00</b>		
<b>Public Works</b>			
General Building	29.00		
General Non-Building	146.84		
<b>Public Works Total</b>	<b>175.84</b>		
<b>Roads &amp; Bridges</b>			
General Non-Building	183.43		
Gen - Negotiated Loan	200.00		
Gen - NL - State Share	1.00		
ECB - JICA / AFD Projects	25.00		
<b>Roads &amp; Bridges Total</b>	<b>409.43</b>		
<b>Water Supply &amp; Sanitation</b>			
General Non-Building	134.22		
Gen - Negotiated Loan	400.00		
ECB - JICA / AFD Projects	100.00		
<b>Water Supply &amp; Sanitation Total</b>	<b>634.22</b>		
<b>Public Works Total</b>	<b>1603.24</b>		
<b>Revenue</b>		12	
<b>OAS</b>			
General Non-Building	10.13		
<b>OAS Total</b>	<b>10.13</b>		
<b>Revenue Total</b>	<b>10.13</b>		

		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Rural Development</b>			12
<b>Community Development</b>			
General Non-Building	11.95		
<b>Community Development Total</b>	<b>11.95</b>		
<b>Rural Development Total</b>	<b>11.95</b>		
<b>Social Welfare</b>			12
<b>Social Security &amp; Welfare</b>			
General Non-Building	131.60		
<b>Social Security &amp; Welfare Total</b>	<b>131.60</b>		
<b>Social Welfare Total</b>	<b>131.60</b>		
<b>Stationery &amp; Printing</b>			13
<b>Stationery &amp; Printing</b>			
General Non-Building	51.31		
<b>Stationery &amp; Printing Total</b>	<b>51.31</b>		
<b>Stationery &amp; Printing Total</b>	<b>51.31</b>		
<b>Statistics</b>			13
<b>Statistics</b>			
General Non-Building	0.01		
<b>Statistics Total</b>	<b>0.01</b>		
<b>Statistics Total</b>	<b>0.01</b>		
<b>Survey &amp; Land Records</b>			13
<b>Land Reforms</b>			
General Non-Building	15.40		
<b>Land Reforms Total</b>	<b>15.40</b>		
<b>Survey &amp; Land Records Total</b>	<b>15.40</b>		
<b>Tourism</b>			14
<b>Tourism</b>			
General Building	70.00		
General Non-Building	55.72		
Gen - Negotiated Loan	445.00		
Gen - NL - State Share	5.00		
CSS - Central Share	300.00		
<b>Tourism Total</b>	<b>875.72</b>		
<b>Tourism Total</b>	<b>875.72</b>		



		(Rs. in lakh)	
Department / Sector / Group	Outlay		Page No.
<b>Town &amp; Country Planning</b>			14
<b>Housing</b>			
General Non-Building	75.00		
<b>Housing Total</b>	<b>75.00</b>		
<b>Urban Development</b>			
General Non-Building	23.22		
<b>Urban Development Total</b>	<b>23.22</b>		
<hr/> <b>Town &amp; Country Planning Total</b>			
	<b>98.22</b>		
<hr/> <b>Women &amp; Child Development</b>			15
<b>Empowerment of Women &amp; Children</b>			
General Non-Building	620.49		
CSS - Central Share	5.64		
<b>Empowerment of Women &amp; Children Total</b>	<b>626.13</b>		
<b>Nutrition</b>			
General Non-Building	2.00		
<b>Nutrition Total</b>	<b>2.00</b>		
<hr/> <b>Women &amp; Child Development Total</b>			
	<b>628.13</b>		
<hr/> <b>Grand Total</b>			
	<b>9684.48</b>		

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2015-16  
(MAHE REGION)**

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay
<b>Agriculture</b>	
<b>Agriculture</b>	
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming	
General Non-Building	90.00
<b>Sub-total</b>	<b>90.00</b>
<b>Agriculture Total</b>	<b>90.00</b>
<b>Agriculture Total</b>	
<b>90.00</b>	
<b>Animal Husbandry</b>	
<b>Animal Husbandry</b>	
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education	
General Non-Building	2.01
<b>Sub-total</b>	<b>2.01</b>
T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit	
General Non-Building	0.05
<b>Sub-total</b>	<b>0.05</b>
T022 Programme for improvement of livestock and poultry breeding and production	
General Building	10.00
General Non-Building	8.74
<b>Sub-total</b>	<b>18.74</b>
<b>Animal Husbandry Total</b>	<b>20.80</b>
<b>Animal Husbandry Total</b>	
<b>20.80</b>	
<b>Art &amp; Culture</b>	
<b>Education</b>	
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry	
General Non-Building	1.50
<b>Sub-total</b>	<b>1.50</b>
<b>Education Total</b>	<b>1.50</b>
<b>Art &amp; Culture Total</b>	
<b>1.50</b>	

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay
<b>Civil Supplies</b>	
<b>Civil Supplies</b>	
T032 Consumer Protection & Consumer Education Programme. General Non-Building	0.30
<b>Sub-total</b>	<b>0.30</b>
T033 Expansion & Strengthening of Public Distribution System. General Non-Building	20.90
<b>Sub-total</b>	<b>20.90</b>
<b>Civil Supplies Total</b>	<b>21.20</b>
<b>Civil Supplies Total</b>	
<b>21.20</b>	
<b>Co-operative</b>	
<b>Co-operation</b>	
T038 Investment assistance to Business activities General Non-Building	70.50
<b>Sub-total</b>	<b>70.50</b>
<b>Co-operation Total</b>	<b>70.50</b>
<b>Handlooms</b>	
T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose. General Non-Building	4.50
<b>Sub-total</b>	<b>4.50</b>
<b>Handlooms Total</b>	<b>4.50</b>
<b>Housing</b>	
T042 Financial assistance to housing co-operatives General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
<b>Housing Total</b>	<b>1.00</b>
<b>Co-operative Total</b>	
<b>76.00</b>	
<b>DAT</b>	
<b>OAS</b>	
T044 Rationalization of Directorate of Accounts and Treasuries. General Non-Building	4.02
<b>Sub-total</b>	<b>4.02</b>
<b>OAS Total</b>	<b>4.02</b>
<b>DAT Total</b>	
<b>4.02</b>	

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay
<b>Education (School)</b>	
<b>Education</b>	
T163 Pre-primary Education	
General Non-Building	0.10
<b>Sub-total</b>	<b>0.10</b>
T164 Universalisation of Elementary Education for the age Group of 6-14 year	
General Building	20.00
General Non-Building	93.54
<b>Sub-total</b>	<b>113.54</b>
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children	
General Non-Building	100.00
<b>Sub-total</b>	<b>100.00</b>
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College	
General Building	37.00
General Non-Building	632.10
<b>Sub-total</b>	<b>669.10</b>
T169 Improvement of Science Education in Schools	
General Non-Building	5.00
<b>Sub-total</b>	<b>5.00</b>
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	
General Non-Building	3.65
<b>Sub-total</b>	<b>3.65</b>
T173 Strengthening of Inspectorate & Directorate of Education	
General Non-Building	17.29
<b>Sub-total</b>	<b>17.29</b>
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme	
General Building	35.00
General Non-Building	18.00
<b>Sub-total</b>	<b>53.00</b>

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay
T235 Creation of infrastructure facilities (NL)	
Gen - Negotiated Loan	100.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>101.00</b>
<b>Education Total</b>	<b>1062.68</b>
<b>Nutrition</b>	
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.	
General Non-Building	115.00
<b>Sub-total</b>	<b>115.00</b>
<b>Nutrition Total</b>	<b>115.00</b>
<b>Education (School) Total</b>	<b>1177.68</b>
<b>Education (Higher &amp; Technical)</b>	
<b>Education</b>	
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry	
General Non-Building	91.80
<b>Sub-total</b>	<b>91.80</b>
T091 Strengthening of Dte. of Higher & Technical Education	
General Building	40.00
<b>Sub-total</b>	<b>40.00</b>
<b>Education Total</b>	<b>131.80</b>
<b>Education (Higher &amp; Technical) Total</b>	<b>131.80</b>
<b>Electricity</b>	
<b>Power</b>	
T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry	
General Building	22.00
<b>Sub-total</b>	<b>22.00</b>
T051 Providing meters for all consumers under 100% metering programme.	
General Non-Building	10.00
<b>Sub-total</b>	<b>10.00</b>

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay
T052 System improvement for reduction of transmission and distribution losses.	
General Non-Building	38.10
<b>Sub-total</b>	<b>38.10</b>
T053 Extension and Development of Power supply to all categories of consumers and street lights	
General Non-Building	68.00
<b>Sub-total</b>	<b>68.00</b>
<b>Power Total</b>	<b>138.10</b>
<b>Electricity Total</b>	<b>138.10</b>

**Fire Service****OAS**

T060 Modernization of Fire Service

General Non-Building	2.00
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<b>Sub-total</b>	<b>2.00</b>
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<b>OAS Total</b>	<b>2.00</b>
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<b>Fire Service Total</b>	<b>2.00</b>
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**Fisheries & Fishermen Welfare****Fisheries**

T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre

General Non-Building	0.74
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<b>Sub-total</b>	<b>0.74</b>
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T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities

General Building	7.00
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General Non-Building	12.54
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<b>Sub-total</b>	<b>19.54</b>
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T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.

General Non-Building	3.84
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<b>Sub-total</b>	<b>3.84</b>
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(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen	
General Non-Building	10.02
<b>Sub-total</b>	<b>10.02</b>
T065 Welfare and relief for fishermen during lean seasons and natural calamities.	
General Non-Building	61.43
<b>Sub-total</b>	<b>61.43</b>
T260 Construction of Fishing Harbour, Mahe (NL)	
Gen - Negotiated Loan	684.00
Gen - NL - State Share	1.00
CSS - Central Share	100.00
<b>Sub-total</b>	<b>785.00</b>
<b>Fisheries Total</b>	<b>880.57</b>
<b>Fisheries &amp; Fishermen Welfare Total</b>	<b>880.57</b>

### Forest & Wild Life

Forestry & Wild Life	
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension	
General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.	
General Non-Building	1.25
<b>Sub-total</b>	<b>1.25</b>
T070 Strengthening of the Directorate of Forests and Wildlife.	
General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
<b>Forestry &amp; Wild Life Total</b>	<b>3.25</b>
<b>Forest &amp; Wild Life Total</b>	<b>3.25</b>

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay
<b>Health &amp; Family Welfare Services</b>	
<b>Medical &amp; Public Health</b>	
C004 National Health Mission	
CSS - Central Share	20.10
<b>Sub-total</b>	<b>20.10</b>
C027 Human Resource in Health & Medical Education	
CSS - Central Share	249.99
<b>Sub-total</b>	<b>249.99</b>
T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital	
General Building	15.00
General Non-Building	529.00
<b>Sub-total</b>	<b>544.00</b>
T075 Strengthening of Primary & Secondary Health Care Services	
General Building	100.00
General Non-Building	103.50
<b>Sub-total</b>	<b>203.50</b>
T082 Life style Modification Programme	
General Non-Building	10.00
<b>Sub-total</b>	<b>10.00</b>
T244 Creation of infrastructure facilities (NL)	
Gen - Negotiated Loan	749.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>750.00</b>
<b>Medical &amp; Public Health Total</b>	<b>1777.59</b>
<b>Health &amp; Family Welfare Services Total</b>	<b>1777.59</b>

**Industries & Commerce****Industries**

T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries

General Non-Building	1.00
SCSP Non-Building	0.10

**Sub-total** **1.10**



(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay
T098 Training	
General Non-Building	5.00
<b>Sub-total</b>	<b>5.00</b>
T099 Development of Handicrafts	
General Non-Building	2.50
SCSP Non-Building	0.02
<b>Sub-total</b>	<b>2.52</b>
<b>Industries Total</b>	<b>8.62</b>
<b>Industries &amp; Commerce Total</b>	<b>8.62</b>
<b>Information &amp; Publicity</b>	
<b>Information &amp; Publicity</b>	
T106 Strengthening of Dte. and Information Publicity Programme.	
General Non-Building	6.76
<b>Sub-total</b>	<b>6.76</b>
T107 Information and Promotional activities	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
<b>Information &amp; Publicity Total</b>	<b>6.77</b>
<b>Information &amp; Publicity Total</b>	<b>6.77</b>
<b>ISM</b>	
<b>Medical &amp; Public Health</b>	
T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe	
General Non-Building	1275.00
SCSP Non-Building	25.00
<b>Sub-total</b>	<b>1300.00</b>
T112 Improvements / Opening of AYUSH Dispensaries	
General Non-Building	53.74
<b>Sub-total</b>	<b>53.74</b>
<b>Medical &amp; Public Health Total</b>	<b>1353.74</b>
<b>ISM Total</b>	<b>1353.74</b>

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay
<b>Jail</b>	
<b>OAS</b>	
T113 Strengthening of Jail Administration. General Non-Building	11.55
<b>Sub-total</b>	<b>11.55</b>
<b>OAS Total</b>	<b>11.55</b>
<b>Jail Total 11.55</b>	
<b>Judicial</b>	
<b>OAS</b>	
T114 Strengthening of Courts. General Non-Building	2.20
<b>Sub-total</b>	<b>2.20</b>
<b>OAS Total</b>	<b>2.20</b>
<b>Judicial Total 2.20</b>	
<b>Labour</b>	
<b>Labour &amp; Labour Welfare</b>	
T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres General Non-Building	25.41
<b>Sub-total</b>	<b>25.41</b>
T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes General Building	30.00
General Non-Building	64.35
<b>Sub-total</b>	<b>94.35</b>
<b>Labour &amp; Labour Welfare Total</b>	<b>119.76</b>
<b>Labour Total 119.76</b>	
<b>Local Administration</b>	
<b>Urban Development</b>	
C031 National Urban Livelihood Mission / SJSRY CSS - Central Share	50.00
<b>Sub-total</b>	<b>50.00</b>

(Rs. in lakh)

<b>Department / Sector / Scheme / Group</b>	<b>Outlay</b>
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
General Non-Building	29.79
<b>Sub-total</b>	<b>29.79</b>
T134 MLA's Local Area Development Scheme.	
General Non-Building	181.82
<b>Sub-total</b>	<b>181.82</b>
T278 Creation of infrastructure projects (JICA/AFD projects) - EAP	
ECB - JICA / AFD Projects	50.00
<b>Sub-total</b>	<b>50.00</b>
<b>Urban Development Total</b>	<b>311.61</b>
<b>Local Administration Total</b>	<b>311.61</b>
<b>Police</b>	
<b>Housing</b>	
T139 Police Housing Scheme	
General Building	50.00
<b>Sub-total</b>	<b>50.00</b>
<b>Housing Total</b>	<b>50.00</b>
<b>OAS</b>	
T140 Modernization of Police force & e-Governance initiatives	
General Non-Building	70.01
<b>Sub-total</b>	<b>70.01</b>
<b>OAS Total</b>	<b>70.01</b>
<b>Police Total</b>	<b>120.01</b>
<b>Public Works</b>	
<b>Flood Control</b>	
T143 Strengthening of Embankments and channel improvements	
General Non-Building	48.75
<b>Sub-total</b>	<b>48.75</b>
T243 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	100.00
Gen - NL - State Share	2.00
<b>Sub-total</b>	<b>102.00</b>
<b>Flood Control Total</b>	<b>150.75</b>

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay
<b>Housing</b>	
T144 Construction, strengthening and maintenance of Govt. Residential Buildings	
General Building	31.00
<b>Sub-total</b>	<b>31.00</b>
<b>Housing Total</b>	<b>31.00</b>
<b>Minor Irrigation</b>	
T242 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	200.00
Gen - NL - State Share	2.00
<b>Sub-total</b>	<b>202.00</b>
<b>Minor Irrigation Total</b>	<b>202.00</b>
<b>Public Works</b>	
T147 Strengthening / maintenance of Government Buildings	
General Building	29.00
<b>Sub-total</b>	<b>29.00</b>
T148 Strengthening of Public Works Department	
General Non-Building	146.84
<b>Sub-total</b>	<b>146.84</b>
<b>Public Works Total</b>	<b>175.84</b>
<b>Roads &amp; Bridges</b>	
T149 Implementation of State Highways and Machinery & Equipments	
General Non-Building	40.00
<b>Sub-total</b>	<b>40.00</b>
T150 District & other Roads (includes CRF)	
General Non-Building	143.43
<b>Sub-total</b>	<b>143.43</b>
T241 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	200.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>201.00</b>
T270 Creation of infrastructure projects (JICA/AFD projects)	
ECB - JICA / AFD Projects	25.00
<b>Sub-total</b>	<b>25.00</b>
<b>Roads &amp; Bridges Total</b>	<b>409.43</b>

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay
<b>Water Supply &amp; Sanitation</b>	
T154 Urban Water Supply - Operation & maintenance	
General Non-Building	134.22
<b>Sub-total</b>	<b>134.22</b>
T240 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	400.00
<b>Sub-total</b>	<b>400.00</b>
T269 Creation of infrastructure projects (JICA/AFD projects)	
ECB - JICA / AFD Projects	100.00
<b>Sub-total</b>	<b>100.00</b>
<b>Water Supply &amp; Sanitation Total</b>	<b>634.22</b>
<b>Public Works Total</b>	<b>1603.24</b>
<b>Revenue</b>	
<b>OAS</b>	
T160 Modernization of Revenue Administration and Disaster Management	
General Non-Building	10.13
<b>Sub-total</b>	<b>10.13</b>
<b>OAS Total</b>	<b>10.13</b>
<b>Revenue Total</b>	<b>10.13</b>
<b>Rural Development</b>	
<b>Community Development</b>	
T162 Community Development Programme	
General Non-Building	11.95
<b>Sub-total</b>	<b>11.95</b>
<b>Community Development Total</b>	<b>11.95</b>
<b>Rural Development Total</b>	<b>11.95</b>
<b>Social Welfare</b>	
<b>Social Security &amp; Welfare</b>	
T180 Strengthening of Social Welfare Department	
General Non-Building	0.05
<b>Sub-total</b>	<b>0.05</b>

(Rs. in lakh)

<b>Department / Sector / Scheme / Group</b>	<b>Outlay</b>
T182 Welfare of aged and Senior Citizens	
General Non-Building	7.80
<b>Sub-total</b>	<b>7.80</b>
T185 Welfare programme for disabled persons	
General Non-Building	123.75
<b>Sub-total</b>	<b>123.75</b>
<b>Social Security &amp; Welfare Total</b>	<b>131.60</b>
<b>Social Welfare Total</b>	<b>131.60</b>
<b>Stationery &amp; Printing</b>	
<b>Stationery &amp; Printing</b>	
T186 Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe	
General Non-Building	51.31
<b>Sub-total</b>	<b>51.31</b>
<b>Stationery &amp; Printing Total</b>	<b>51.31</b>
<b>Stationery &amp; Printing Total</b>	<b>51.31</b>
<b>Statistics</b>	
<b>Statistics</b>	
T187 Strengthening of State Statistical System	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
<b>Statistics Total</b>	<b>0.01</b>
<b>Statistics Total</b>	<b>0.01</b>
<b>Survey &amp; Land Records</b>	
<b>Land Reforms</b>	
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance	
General Non-Building	15.40
<b>Sub-total</b>	<b>15.40</b>
<b>Land Reforms Total</b>	<b>15.40</b>
<b>Survey &amp; Land Records Total</b>	<b>15.40</b>

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay
<b>Tourism</b>	
<b>Tourism</b>	
C046 Infrastructure Development for Destinations and Circuits	
CSS - Central Share	300.00
<b>Sub-total</b>	<b>300.00</b>
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives (Includes Thirunallar Temple Development Project)	
General Building	70.00
General Non-Building	0.01
<b>Sub-total</b>	<b>70.01</b>
T193 Strengthening of Directorate	
General Non-Building	12.71
<b>Sub-total</b>	<b>12.71</b>
T194 Tourism Promotional activities	
General Non-Building	43.00
<b>Sub-total</b>	<b>43.00</b>
T272 Development of Riverside Walkway at Mahe (NL)	
Gen - Negotiated Loan	295.00
Gen - NL - State Share	5.00
<b>Sub-total</b>	<b>300.00</b>
T275 Extension of Beach Promenade (NL)	
Gen - Negotiated Loan	150.00
<b>Sub-total</b>	<b>150.00</b>
<b>Tourism Total</b>	<b>875.72</b>
<b>Tourism Total</b>	
<b>Tourism Total</b>	<b>875.72</b>

**Town & Country Planning****Housing**

T196 Land acquisition and development / slum upgradation programme	
General Non-Building	10.00
<b>Sub-total</b>	<b>10.00</b>
T197 Shelter for houseless poor	
General Non-Building	50.00
<b>Sub-total</b>	<b>50.00</b>

(Rs. in lakh)

Department / Sector / Scheme / Group	Outlay
T268 Construction of toilets to BPL families	
General Non-Building	15.00
<b>Sub-total</b>	<b>15.00</b>
<b>Housing Total</b>	
	<b>75.00</b>
<b>Urban Development</b>	
T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas	
General Non-Building	23.22
<b>Sub-total</b>	<b>23.22</b>
<b>Urban Development Total</b>	
	<b>23.22</b>
<b>Town &amp; Country Planning Total</b>	
	<b>98.22</b>
<b>Women &amp; Child Development</b>	
<b>Empowerment of Women &amp; Children</b>	
C013 Integrated Child Development Service (ICDS)	
CSS - Central Share	5.64
<b>Sub-total</b>	<b>5.64</b>
T209 Strengthening of Directorate	
General Non-Building	0.85
<b>Sub-total</b>	<b>0.85</b>
T210 Other Programmes for the Welfare of Children	
General Non-Building	0.54
<b>Sub-total</b>	<b>0.54</b>
T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)	
General Non-Building	15.85
<b>Sub-total</b>	<b>15.85</b>
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people	
General Non-Building	603.25
<b>Sub-total</b>	<b>603.25</b>
<b>Empowerment of Women &amp; Children Total</b>	
	<b>626.13</b>



(Rs. in lakh)

<b>Department / Sector / Scheme / Group</b>	<b>Outlay</b>
<b>Nutrition</b>	
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.	
General Non-Building	2.00
<b>Sub-total</b>	<b>2.00</b>
<b>Nutrition Total</b>	<b>2.00</b>
<b>Women &amp; Child Development Total</b>	<b>628.13</b>
<b>Grand Total</b>	<b>9684.48</b>