



GOVERNMENT OF PUDUCHERRY

PLAN BUDGET 2014-15
(Karaikal Region)

PLANNING AND RESEARCH DEPARTMENT

November' 2014

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

PLAN BUDGET 2014-15

(Karaikal Region)

ABSTRACT

(Rs. in lakhs)

Group Name	Outlay
General	
Building	634.80
Non-Building	16182.76
SCSP	
Building	154.00
Non-Building	4014.72
Negotiated Loan	
Institutions	894.00
State Share	8.80
Centrally Sponsored Schemes	
Central Share	2341.65
Grand Total	24230.73

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2014-15
(KARAIKAL REGION)**

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
Adi-Dravidar Welfare			1
Housing			
SCSP Non-Building	650.00		
Housing Total	650.00		
Welfare of SCs & STs			
CSS - Central Share	99.74		
SCSP Building	60.00		
SCSP Non-Building	1223.00		
Welfare of SCs & STs Total	1382.74		
Adi-Dravidar Welfare Total		2032.74	
Agriculture			1
Agriculture			
CSS - Central Share	667.76		
General Building	10.00		
General Non-Building	1973.17		
SCSP Non-Building	195.00		
Agriculture Total	2845.93		
Minor Irrigation			
General Non-Building	29.30		
SCSP Non-Building	0.75		
Minor Irrigation Total	30.05		
Agriculture Total		2875.98	
Animal Husbandry			3
Animal Husbandry			
General Building	10.00		
General Non-Building	137.91		
SCSP Non-Building	27.55		
Animal Husbandry Total	175.46		
Animal Husbandry Total		175.46	
Art & Culture			4
Education			
General Building	16.00		
General Non-Building	33.62		
SCSP Non-Building	1.00		
Education Total	50.62		
Art & Culture Total		50.62	

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
Civil Supplies			4
Civil Supplies			
General Non-Building	22.25		
Civil Supplies Total	22.25		
Civil Supplies Total			
			4
Co-operative			
Co-operation			
General Non-Building	124.76		
SCSP Non-Building	30.25		
Co-operation Total	155.01		
Dairy Development			
General Non-Building	90.00		
Dairy Development Total	90.00		
Handlooms			
General Non-Building	200.71		
Handlooms Total	200.71		
Housing			
General Non-Building	18.00		
SCSP Non-Building	3.50		
Housing Total	21.50		
Co-operative Total			
			5
DAT			
OAS			
General Non-Building	8.00		
OAS Total	8.00		
DAT Total			
			6
DRDA			
Community Development			
CSS - Central Share	612.00		
Community Development Total	612.00		
DRDA Total			
			6
Education (School)			
Education			
General Building	132.30		
General Non-Building	1500.33		
SCSP Building	46.00		
SCSP Non-Building	100.00		
Education Total	1778.63		

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
Nutrition			
General Non-Building	200.00		
SCSP Non-Building	75.00		
Nutrition Total	275.00		
Education (School) Total		2053.63	
Education (Higher & Technical)			
			7
Education			
General Building	32.00		
General Non-Building	946.24		
SCSP Non-Building	160.00		
Education Total	1138.24		
Education (Higher & Technical) Total		1138.24	
Electricity			
			8
Power			
General Building	5.00		
General Non-Building	591.54		
SCSP Non-Building	22.00		
Power Total	618.54		
Electricity Total		618.54	
Fire Service			
			9
OAS			
General Non-Building	42.14		
OAS Total	42.14		
Fire Service Total		42.14	
Fisheries & Fishermen Welfare			
			9
Fisheries			
General Building	6.00		
General Non-Building	834.70		
Fisheries Total	840.70		
Fisheries & Fishermen Welfare Total		840.70	
Forest & Wild Life			
			10
Forestry & Wild Life			
General Non-Building	7.50		
Forestry & Wild Life Total	7.50		
Forest & Wild Life Total		7.50	

		(Rs. in lakhs)	
Department / Sector / Group	Outlay	Page No.	
GAW			10
Road Transport			
General Non-Building	11.00		
Road Transport Total	11.00		
GAW Total	11.00		
Health & Family Welfare Services			10
Medical & Public Health			
CSS - Central Share	567.52		
General Building	86.00		
General Non-Building	1511.11		
SCSP Building	48.00		
SCSP Non-Building	205.07		
Medical & Public Health Total	2417.70		
Health & Family Welfare Services Total	2417.70		
Industries & Commerce			11
Industries			
General Building	8.00		
General Non-Building	542.90		
SCSP Non-Building	33.70		
Industries Total	584.60		
Industries & Commerce Total	584.60		
Information & Publicity			12
Information & Publicity			
General Non-Building	12.53		
Information & Publicity Total	12.53		
Information & Publicity Total	12.53		
ISM			12
Medical & Public Health			
General Non-Building	48.20		
Medical & Public Health Total	48.20		
ISM Total	48.20		
Jail			13
OAS			
General Non-Building	15.62		
OAS Total	15.62		
Jail Total	15.62		

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
Judicial			13
OAS			
General Non-Building	5.00		
OAS Total	5.00		
Judicial Total		5.00	
Labour			13
Labour & Labour Welfare			
CSS - Central Share	60.86		
General Building	17.00		
General Non-Building	186.92		
SCSP Non-Building	8.46		
Labour & Labour Welfare Total	273.24		
Labour Total		273.24	
Local Administration			14
Community Development			
CSS - Central Share	39.34		
Gen - Negotiated Loan	44.00		
Gen - NL - State Share	8.80		
General Non-Building	200.60		
SCSP Non-Building	88.07		
Community Development Total	380.81		
Urban Development			
General Non-Building	322.50		
SCSP Non-Building	20.00		
Urban Development Total	342.50		
Local Administration Total		723.31	
Planning & Research			15
Secretariat Economic Services			
General Non-Building	5.42		
Secretariat Economic Services Total	5.42		
Planning & Research Total		5.42	
Police			15
Housing			
General Building	70.00		
Housing Total	70.00		
OAS			
General Non-Building	123.01		
OAS Total	123.01		
Police Total		193.01	

		(Rs. in lakhs)	
Department / Sector / Group	Outlay	Page No.	
Public Works			16
Flood Control			
General Non-Building	179.50		
SCSP Non-Building	89.00		
Flood Control Total	268.50		
Housing			
General Building	42.00		
Housing Total	42.00		
Minor Irrigation			
General Non-Building	178.59		
SCSP Non-Building	33.00		
Minor Irrigation Total	211.59		
Public Works			
General Building	47.50		
General Non-Building	695.98		
Public Works Total	743.48		
Roads & Bridges			
Gen - Negotiated Loan	700.00		
General Non-Building	359.91		
SCSP Non-Building	152.00		
Roads & Bridges Total	1211.91		
Urban Development			
General Non-Building	5.00		
SCSP Non-Building	20.00		
Urban Development Total	25.00		
Water Supply & Sanitation			
General Non-Building	567.38		
SCSP Non-Building	190.00		
Water Supply & Sanitation Total	757.38		
Public Works Total		3259.86	
Revenue			17
OAS			
General Non-Building	134.55		
OAS Total	134.55		
Revenue Total		134.55	

		(Rs. in lakhs)	
Department / Sector / Group	Outlay		Page No.
Rural Development			18
Community Development			
General Non-Building	106.50		
SCSP Non-Building	9.97		
Community Development Total	116.47		
Rural Development Total			116.47
Science, Tech & Environment			18
Ecology & Environment			
General Non-Building	4.30		
Ecology & Environment Total	4.30		
Science, Tech & Environment Total			4.30
Social Welfare			18
Social Security & Welfare			
General Building	10.00		
General Non-Building	479.98		
SCSP Non-Building	83.33		
Social Security & Welfare Total	573.31		
Social Welfare Total			573.31
Stationery & Printing			19
Stationery & Printing			
General Non-Building	64.70		
Stationery & Printing Total	64.70		
Stationery & Printing Total			64.70
Statistics			19
Statistics			
General Non-Building	0.32		
Statistics Total	0.32		
Statistics Total			0.32
Survey & Land Records			19
Housing			
General Non-Building	9.00		
Housing Total	9.00		
Land Reforms			
General Non-Building	17.00		
Land Reforms Total	17.00		
Survey & Land Records Total			26.00

		(Rs. in lakhs)	
Department / Sector / Group	Outlay	Page No.	
Tourism			20
Tourism			
CSS - Central Share	125.00		
Gen - Negotiated Loan	150.00		
General Building	43.00		
General Non-Building	1407.35		
Tourism Total	1725.35		
Tourism Total	1725.35		
Town & Country Planning			20
Housing			
General Non-Building	399.00		
SCSP Non-Building	16.00		
Housing Total	415.00		
Urban Development			
General Non-Building	179.10		
SCSP Non-Building	20.00		
Urban Development Total	199.10		
Town & Country Planning Total	614.10		
Transport			21
Road Transport			
General Building	100.00		
General Non-Building	10.42		
Road Transport Total	110.42		
Transport Total	110.42		
Women & Child Development			21
Empowerment of Women & Children			
CSS - Central Share	112.08		
General Non-Building	1519.20		
SCSP Non-Building	512.82		
Empowerment of Women & Children Total	2144.10		
Nutrition			
CSS - Central Share	57.35		
General Non-Building	120.00		
SCSP Non-Building	45.25		
Nutrition Total	222.60		
Women & Child Development Total	2366.70		
Grand Total	24230.73		

**GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2014-15
(KARAIKAL REGION)**

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
Adi-Dravidar Welfare		
Housing		
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy.		
SCSP Non-Building		650.00
	Sub-total	650.00
	Housing Total	650.00
Welfare of SCs & STs		
T042 Scheme for Development of Scheduled Castes		
CSS - Central Share		99.74
	Sub-total	99.74
T002 Providing civic and basic amenities to the area of SCs.		
SCSP Non-Building		300.00
	Sub-total	300.00
T003 Implementation of welfare scheme to SC students		
SCSP Building		45.00
SCSP Non-Building		619.00
	Sub-total	664.00
T004 Strengthening of the Department for Welfare of SCs.		
SCSP Building		15.00
SCSP Non-Building		4.00
	Sub-total	19.00
T005 Welfare measures to uplift of SC people		
SCSP Non-Building		300.00
	Sub-total	300.00
	Welfare of SCs & STs Total	1382.74
Adi-Dravidar Welfare Total		2032.74
Agriculture		
Agriculture		
C016 National Food Security Mission		
CSS - Central Share		17.95
	Sub-total	17.95

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
C017 National Horticulture Mission		
CSS - Central Share		13.61
	Sub-total	13.61
C018 National Mission on Sustainable Agriculture		
CSS - Central Share		4.10
	Sub-total	4.10
C020 National Mission on Agriculture Extension and Technology		
CSS - Central Share		32.10
	Sub-total	32.10
T007 Soil Resources Management & Inputs Quality Control		
General Non-Building		1.00
	Sub-total	1.00
T008 Integrated Programme for promotion of agricultural production & technology		
General Building		10.00
General Non-Building		257.06
SCSP Non-Building		40.00
	Sub-total	307.06
T009 Promotion of Agriculture Mechanism		
General Non-Building		30.60
SCSP Non-Building		5.00
	Sub-total	35.60
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming		
General Non-Building		132.01
SCSP Non-Building		5.00
	Sub-total	137.01
T011 Promotion of organic farming in filed crops.		
General Non-Building		0.50
	Sub-total	0.50
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training		
General Non-Building		1548.50
SCSP Non-Building		141.50
	Sub-total	1690.00
T014 Pilot project on establishment of Agriculture Clinic/Self Employment		
General Non-Building		3.00
SCSP Non-Building		3.00
	Sub-total	6.00

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
T015 Scheme for setting up of relief fund to provide assistance to farmers		
General Non-Building		0.50
SCSP Non-Building		0.50
	Sub-total	1.00
T017 Rashtriya Krishi Vikas Yojana (RKVY) - ACA Programme		
CSS - Central Share		600.00
	Sub-total	600.00
	Agriculture Total	2845.93
Minor Irrigation		
T018 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water		
General Non-Building		29.30
SCSP Non-Building		0.75
	Sub-total	30.05
	Minor Irrigation Total	30.05
Agriculture Total		2875.98
Animal Husbandry		
Animal Husbandry		
T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education		
General Non-Building		40.26
	Sub-total	40.26
T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit		
General Building		10.00
General Non-Building		69.10
SCSP Non-Building		17.75
	Sub-total	96.85
T022 Programme for improvement of livestock and poultry breeding and production		
General Non-Building		28.55
SCSP Non-Building		9.80
	Sub-total	38.35
	Animal Husbandry Total	175.46
Animal Husbandry Total		175.46

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
Art & Culture		
Education		
T025 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.		
General Non-Building		9.50
	Sub-total	9.50
T027 Expansion and improvement of libraries / archives in U.T.of Puducherry		
General Building		16.00
General Non-Building		11.10
SCSP Non-Building		1.00
	Sub-total	28.10
T029 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre		
General Non-Building		4.82
	Sub-total	4.82
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions		
General Non-Building		8.20
	Sub-total	8.20
	Education Total	50.62
Art & Culture Total		50.62
Civil Supplies		
Civil Supplies		
T032 Consumer Protection & Consumer Education Programme.		
General Non-Building		0.60
	Sub-total	0.60
T033 Expansion & Strengthening of Public Distribution System.		
General Non-Building		21.65
	Sub-total	21.65
	Civil Supplies Total	22.25
Civil Supplies Total		22.25
Co-operative		
Co-operation		
T038 Investment assistance to Business activities		
General Non-Building		119.00
SCSP Non-Building		30.25
	Sub-total	149.25

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
T039 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation		
General Non-Building		5.76
	Sub-total	5.76
	Co-operation Total	155.01
Dairy Development		
T040 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances		
General Non-Building		90.00
	Sub-total	90.00
	Dairy Development Total	90.00
Handlooms		
T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose.		
General Non-Building		200.71
	Sub-total	200.71
	Handlooms Total	200.71
Housing		
T042 Financial assistance to housing co-operatives		
General Non-Building		18.00
SCSP Non-Building		3.50
	Sub-total	21.50
	Housing Total	21.50
Co-operative Total		467.22
DAT		
OAS		
T044 Rationalization of Directorate of Accounts and Treasuries.		
General Non-Building		8.00
	Sub-total	8.00
	OAS Total	8.00
DAT Total		8.00

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
DRDA		
Community Development		
C007 Mahathma Gandhi National Rural Employment Guarantee Act (MGNREGA)		
CSS - Central Share		612.00
	Sub-total	612.00
Community Development Total		612.00
DRDA Total		612.00
Education (School)		
Education		
T163 Pre-primary Education		
General Non-Building		0.50
	Sub-total	0.50
T164 Universalisation of Elementary Education for the age Group of 6-14 year		
General Building		21.00
General Non-Building		397.18
SCSP Building		18.00
	Sub-total	436.18
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children		
General Non-Building		195.00
SCSP Non-Building		100.00
	Sub-total	295.00
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College		
General Building		51.30
General Non-Building		854.05
SCSP Building		28.00
	Sub-total	933.35
T169 Improvement of Science Education in Schools		
General Non-Building		5.00
	Sub-total	5.00
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level		
General Non-Building		0.80
	Sub-total	0.80

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
T173 Strengthening of Inspectorate & Directorate of Education		
General Non-Building		15.80
	Sub-total	15.80
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme		
General Building		60.00
General Non-Building		32.00
	Sub-total	92.00
	Education Total	1778.63
Nutrition		
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt. & Govt. aided schools.		
General Non-Building		200.00
SCSP Non-Building		75.00
	Sub-total	275.00
	Nutrition Total	275.00
Education (School) Total		2053.63
Education (Higher & Technical)		
Education		
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry		
General Non-Building		361.23
	Sub-total	361.23
T089 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal		
General Non-Building		210.00
SCSP Non-Building		30.00
	Sub-total	240.00
T090 Strengthening of existing and development of Technical Education in the U.T. of Puducherry (inclusive of TEQIP)		
General Non-Building		375.01
SCSP Non-Building		130.00
	Sub-total	505.01
T091 Strengthening of Dte. of Higher & Technical Education		
General Building		32.00
	Sub-total	32.00
	Education Total	1138.24
Education (Higher & Technical) Total		1138.24

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
Electricity		
Power		
T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry		
General Non-Building		155.56
	Sub-total	155.56
T050 Conversion of HT overhead lines into UG cables, Modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas.		
General Non-Building		143.70
	Sub-total	143.70
T051 Providing meters for all consumers under 100% metering programme.		
General Non-Building		10.00
	Sub-total	10.00
T052 System improvement for reduction of transmission and distribution losses.		
General Building		5.00
General Non-Building		111.46
SCSP Non-Building		10.00
	Sub-total	126.46
T053 Extension and Development of Power supply to all categories of consumers and street lights		
General Non-Building		148.77
SCSP Non-Building		2.00
	Sub-total	150.77
T056 Research and development - Setting up of standard laboratory.		
General Non-Building		14.05
	Sub-total	14.05
T058 Rural Electrification		
General Non-Building		8.00
SCSP Non-Building		10.00
	Sub-total	18.00
	Power Total	618.54
Electricity Total		618.54

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
Fire Service		
OAS		
T060 Modernization of Fire Service		
General Non-Building		42.14
	Sub-total	42.14
	OAS Total	42.14
Fire Service Total		42.14
Fisheries & Fishermen Welfare		
Fisheries		
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre		
General Building		2.00
General Non-Building		38.81
	Sub-total	40.81
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities		
General Building		4.00
General Non-Building		567.50
	Sub-total	571.50
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.		
General Non-Building		15.18
	Sub-total	15.18
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen		
General Non-Building		19.82
	Sub-total	19.82
T065 Welfare and relief for fishermen during lean seasons and natural calamities.		
General Non-Building		193.39
	Sub-total	193.39
	Fisheries Total	840.70
Fisheries & Fishermen Welfare Total		840.70

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
Forest & Wild Life		
Forestry & Wild Life		
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension		
General Non-Building		3.00
	Sub-total	3.00
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.		
General Non-Building		1.00
	Sub-total	1.00
T070 Strengthening of the Directorate of Forests and Wildlife.		
General Non-Building		3.50
	Sub-total	3.50
	Forestry & Wild Life Total	7.50
Forest & Wild Life Total		7.50
GAW		
Road Transport		
T071 Modernisation/expansion of Govt. Automobile Workshop.		
General Non-Building		11.00
	Sub-total	11.00
	Road Transport Total	11.00
GAW Total		11.00
Health & Family Welfare Services		
Medical & Public Health		
C004 National Health Mission		
CSS - Central Share		96.10
	Sub-total	96.10
C027 Human Resource in Health & Medical Education		
CSS - Central Share		471.42
	Sub-total	471.42
T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital		
General Building		50.00
General Non-Building		1227.85
SCSP Building		15.00
SCSP Non-Building		70.00
	Sub-total	1362.85

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
T075 Strengthening of Primary & Secondary Health Care Services		
General Building		36.00
General Non-Building		258.41
SCSP Building		33.00
SCSP Non-Building		130.57
	Sub-total	457.98
T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filaria, Malaria, etc.		
General Non-Building		2.50
SCSP Non-Building		4.50
	Sub-total	7.00
T080 Strengthening of Directorate and Offices of Dy. Directors. / Development of Information, Education and Communication Services		
General Non-Building		21.35
	Sub-total	21.35
T082 Life style Modification Programme		
General Non-Building		1.00
	Sub-total	1.00
	Medical & Public Health Total	2417.70
Health & Family Welfare Services Total		2417.70

Industries & Commerce

Industries

T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries		
General Non-Building		61.50
SCSP Non-Building		11.45
	Sub-total	72.95
T098 Training		
General Non-Building		48.80
SCSP Non-Building		12.00
	Sub-total	60.80
T099 Development of Handicrafts		
General Non-Building		13.00
SCSP Non-Building		8.75
	Sub-total	21.75
T101 Development of Coir Industry		
General Non-Building		4.00
SCSP Non-Building		1.50
	Sub-total	5.50

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
T103 Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee-Bharathee Textile Mills Ltd.		
General Building		8.00
	Sub-total	8.00
T104 Strengthening of District Industries Centre		
General Non-Building		15.60
	Sub-total	15.60
T264 Setting up of Growth Centre at Polagam		
General Non-Building		400.00
	Sub-total	400.00
	Industries Total	584.60
Industries & Commerce Total		584.60
Information & Publicity		
Information & Publicity		
T106 Strengthening of Dte. and Information Publicity Programme.		
General Non-Building		9.40
	Sub-total	9.40
T107 Information and Promotional activities		
General Non-Building		3.13
	Sub-total	3.13
	Information & Publicity Total	12.53
Information & Publicity Total		12.53
ISM		
Medical & Public Health		
T112 Improvements / Opening of AYUSH Dispensaries		
General Non-Building		48.20
	Sub-total	48.20
	Medical & Public Health Total	48.20
ISM Total		48.20

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
Jail		
OAS		
T113 Strengthening of Jail Administration. General Non-Building		15.62
	Sub-total	15.62
	OAS Total	15.62
Jail Total		15.62
Judicial		
OAS		
T114 Strengthening of Courts. General Non-Building		5.00
	Sub-total	5.00
	OAS Total	5.00
Judicial Total		5.00
Labour		
Labour & Labour Welfare		
C037 Skill Development Mission CSS - Central Share		60.86
	Sub-total	60.86
T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres General Non-Building		23.02
	Sub-total	23.02
T116 Strengthening of the Directorate of Employment and Training General Non-Building SCSP Non-Building		9.72
		4.00
	Sub-total	13.72
T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes General Building General Non-Building SCSP Non-Building		17.00
		152.92
		4.46
	Sub-total	174.38

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
T118 Upgradation of ITI's into Centre of Excellence		
General Non-Building		1.26
	Sub-total	1.26
	Labour & Labour Welfare Total	273.24
Labour Total		273.24

Local Administration

Community Development

C005 Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)		
CSS - Central Share		39.34
	Sub-total	39.34
T124 MLA's Local Area Development scheme		
General Non-Building		132.94
SCSP Non-Building		30.37
	Sub-total	163.31
T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds)		
General Non-Building		7.66
SCSP Non-Building		57.70
	Sub-total	65.36
T128 Grant-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)		
General Non-Building		60.00
	Sub-total	60.00
T239 Development of infrastructure facilities in commune panchayats (NL)		
Gen - Negotiated Loan		44.00
Gen - NL - State Share		8.80
	Sub-total	52.80
	Community Development Total	380.81

Urban Development

T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)		
General Non-Building		96.00
SCSP Non-Building		20.00
	Sub-total	116.00

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
T133 Grant of untied funds to Municipalities		
General Non-Building		100.00
	Sub-total	100.00
T134 MLA's Local Area Development Scheme.		
General Non-Building		104.85
	Sub-total	104.85
T135 Strengthening of Directorate of Local Administration		
General Non-Building		21.65
	Sub-total	21.65
	Urban Development Total	342.50
Local Administration Total		723.31
Planning & Research		
Secretariat Economic Services		
T138 Strengthening of State Planning Machinery		
General Non-Building		5.42
	Sub-total	5.42
	Secretariat Economic Services Total	5.42
Planning & Research Total		5.42
Police		
Housing		
T139 Police Housing Scheme		
General Building		70.00
	Sub-total	70.00
	Housing Total	70.00
OAS		
T140 Modernization of Police force & e-Governance initiatives		
General Non-Building		123.01
	Sub-total	123.01
	OAS Total	123.01
Police Total		193.01

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
Public Works		
Flood Control		
T143 Strengthening of Embankments and channel improvements		
General Non-Building		179.50
SCSP Non-Building		89.00
	Sub-total	268.50
	Flood Control Total	268.50
Housing		
T144 Construction, strengthening and maintenance of Govt. Residential Buildings		
General Building		42.00
	Sub-total	42.00
	Housing Total	42.00
Minor Irrigation		
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure		
General Non-Building		178.59
SCSP Non-Building		33.00
	Sub-total	211.59
	Minor Irrigation Total	211.59
Public Works		
T147 Strengthening / maintenance of Government Buildings		
General Building		47.50
	Sub-total	47.50
T148 Strengthening of Public Works Department		
General Non-Building		695.98
	Sub-total	695.98
	Public Works Total	743.48
Roads & Bridges		
T149 Implementation of State Highways and Machinery & Equipments		
General Non-Building		6.50
	Sub-total	6.50
T150 District & other Roads (includes CRF)		
General Non-Building		253.41
SCSP Non-Building		70.00
	Sub-total	323.41

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
T151 Rural Roads		
General Non-Building		100.00
SCSP Non-Building		82.00
	Sub-total	182.00
T241 Creation of infrastructural facilities (NL)		
Gen - Negotiated Loan		700.00
	Sub-total	700.00
	Roads & Bridges Total	1211.91
Urban Development		
T152 Integrated Urban Development Project and Sewerage facilities in the sub-urban areas		
General Non-Building		5.00
SCSP Non-Building		20.00
	Sub-total	25.00
	Urban Development Total	25.00
Water Supply & Sanitation		
T153 Rural Water Supply - Operation & maintenance		
General Non-Building		70.00
SCSP Non-Building		130.00
	Sub-total	200.00
T154 Urban Water Supply - Operation & maintenance		
General Non-Building		497.38
SCSP Non-Building		60.00
	Sub-total	557.38
	Water Supply & Sanitation Total	757.38
Public Works Total		3259.86
Revenue		
OAS		
T160 Modernization of Revenue Administration and Disaster Management		
General Non-Building		134.55
	Sub-total	134.55
	OAS Total	134.55
Revenue Total		134.55

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
Rural Development		
Community Development		
T162 Community Development Programme		
General Non-Building		106.50
SCSP Non-Building		9.97
	Sub-total	116.47
Community Development Total		116.47
Rural Development Total		116.47
Science, Tech & Environment		
Ecology & Environment		
T178 Creation, strengthening & maintenance of environment, pollution control and infrastructure programme		
General Non-Building		4.30
	Sub-total	4.30
Ecology & Environment Total		4.30
Science, Tech & Environment Total		4.30
Social Welfare		
Social Security & Welfare		
T180 Strengthening of Social Welfare Department		
General Non-Building		4.00
	Sub-total	4.00
T181 Integrated welfare programme for the children		
General Non-Building		31.65
SCSP Non-Building		2.50
	Sub-total	34.15
T182 Welfare of aged and Senior Citizens		
General Non-Building		21.35
SCSP Non-Building		0.50
	Sub-total	21.85
T183 Grant-in-aid		
General Non-Building		0.81
SCSP Non-Building		4.59
	Sub-total	5.40
T184 Welfare programme for backward class people		
General Non-Building		30.90
SCSP Non-Building		1.00
	Sub-total	31.90

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
T185 Welfare programme for disabled persons		
General Building		10.00
General Non-Building		391.27
SCSP Non-Building		74.74
	Sub-total	476.01
	Social Security & Welfare Total	573.31
Social Welfare Total		573.31
Stationery & Printing		
Stationery & Printing		
T186 Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe		
General Non-Building		64.70
	Sub-total	64.70
	Stationery & Printing Total	64.70
Stationery & Printing Total		64.70
Statistics		
Statistics		
T187 Strengthening of State Statistical System		
General Non-Building		0.32
	Sub-total	0.32
	Statistics Total	0.32
Statistics Total		0.32
Survey & Land Records		
Housing		
T188 Distribution of free house sites to landless labourers in Rural areas		
General Non-Building		9.00
	Sub-total	9.00
	Housing Total	9.00
Land Reforms		
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance		
General Non-Building		17.00
	Sub-total	17.00
	Land Reforms Total	17.00
Survey & Land Records Total		26.00

		(Rs. in lakhs)
Department / Sector / Scheme / Group		Outlay
Tourism		
Tourism		
C046 Infrastructure Development for Destinations and Circuits		
CSS - Central Share		125.00
	Sub-total	125.00
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives (Includes Thirunallar Temple Development Project)		
General Building		43.00
General Non-Building		1353.93
	Sub-total	1396.93
T193 Strengthening of Directorate		
General Non-Building		23.42
	Sub-total	23.42
T194 Tourism Promotional activities		
General Non-Building		30.00
	Sub-total	30.00
T262 Converting Beach Marche as Beach Resort in Karaikal (NL)		
Gen - Negotiated Loan		150.00
	Sub-total	150.00
	Tourism Total	1725.35
Tourism Total		1725.35
Town & Country Planning		
Housing		
T196 Land acquisition and development / slum upgradation programme		
General Non-Building		84.00
SCSP Non-Building		16.00
	Sub-total	100.00
T197 Shelter for houseless poor		
General Non-Building		300.00
	Sub-total	300.00
T200 Training Centre for Artisans/Masons (Building Centre)		
General Non-Building		15.00
	Sub-total	15.00
	Housing Total	415.00

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
Urban Development		
T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas		
General Non-Building		161.10
SCSP Non-Building		18.00
	Sub-total	179.10
T204 Environmental Improvement in Urban Slums		
General Non-Building		18.00
SCSP Non-Building		2.00
	Sub-total	20.00
	Urban Development Total	199.10
Town & Country Planning Total		614.10
Transport		
Road Transport		
T205 Strengthening of Transport Department / Setting up of Road Safety Cell		
General Building		100.00
General Non-Building		10.42
	Sub-total	110.42
	Road Transport Total	110.42
Transport Total		110.42
Women & Child Development		
Empowerment of Women & Children		
C013 Integrated Child Development Service (ICDS)		
CSS - Central Share		74.53
	Sub-total	74.53
C049 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)		
CSS - Central Share		37.55
	Sub-total	37.55
T209 Strengthening of Directorate		
General Non-Building		6.00
	Sub-total	6.00
T210 Other Programmes for the Welfare of Children		
General Non-Building		0.60
	Sub-total	0.60

		(Rs. in lakhs)
Department / Sector / Scheme / Group	Outlay	
T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)		
General Non-Building		18.25
	Sub-total	18.25
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people		
General Non-Building		1494.35
SCSP Non-Building		512.82
	Sub-total	2007.17
Empowerment of Women & Children Total		2144.10
Nutrition		
C013 Integrated Child Development Service (ICDS)		
CSS - Central Share		57.35
	Sub-total	57.35
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.		
General Non-Building		120.00
SCSP Non-Building		45.25
	Sub-total	165.25
Nutrition Total		222.60
Women & Child Development Total		2366.70
Grand Total		24230.73