



GOVERNMENT OF PUDUCHERRY

**Consolidated MHA Report
of
Physical & Financial Achievements
During the Financial Year 2018-19**

**PLANNING AND RESEARCH DEPARTMENT
PUDUCHERRY**

Physical Achievements and Financial Achievements for the month of April 2018

Health Department

Newly constructed Sub-Centre under the control of Primary Health Centre, Soarapet inaugurated by Tmt. B. Kobiga, Member of Legislative Assembly and it is functioning to cater health services to the population of 3900 in the area of Sellipet and Vambupet.

Inauguration of Health & Wellness Centre(H&WC) - & Sub Centre, Karavalimedu, under the control of Primary Health Centre, Kirumampakkam, Puducherry region.

Lok Adalat

1253. cases were disposed of and compensation to the tune of Rs2.62 crore was awarded in a Mega Lok Adalat organized by the Legal Service Authority here on 22.04.2018.. The event, which was held in the Puducherry Legal Services Authority Complex at Lal Bahadur Sastri Street, took up 1253 cases pertaining to labour dispute, accident claims and Payment under Negotiable Instrument Act.



Special Intervention Programme Achievements

UT of Puducherry		Target	Cumulative Achievements	Saturation %
1	Pradhan Mantri Ujjwala Yojana	1000	882	96.83%
2	Soubhagya	342	342	100%
3	Ujala Scheme	19182	19182	96.52%
4	Pradhan Mantri Jan Dhan Yojana	7000	1722	96.52%
5	Pradhan Mantri Jeevan Jyoti Bima Yojana	5000	2762	95.92%
6	Pradhan Mantri Suraksha Bima Yojana	35000	22235	84.96%
7	Mission Indradahnush	--	--	100%

Gram Swaraj Abhiyan Campaign

Gram Swaraj Abhiyan Campaign held in various places for opening of Jan Dhan Account and for enrolment under social Security Scheme viz.PMSBY/PMJJBY.





Electricity Department

The Mahe region was brought under Regional Energy Accounting (REA) of Southern Region Power Committee (SRPC) on 04.12.2017 & the requirement of Power of Mahe Region thereafter is drawn directly from the Central Generating Stations.

Under Coastal Disaster Risk Reduction Programme (CDRRP), 5 nos. Of new 11 KV undergrounds cable feeders from Venkata Nagar 110 KV Substation at a cost of Rs.14.90 crores funded by World Bank were energized by the Project Implementation Agency.

Karaikal Region

District Collector, Karaikal along with the Volunteers have been cleaned up the Karaikal Beach and Seagulls Restaurant under “Swatchh Bharath” Scheme on 19.4.2018



Road Safety Week – 2018” was inaugurated by the District Collector, Karaikal on 23.4.2018 in the presence of Superintendent of Police(North), Karaikal.



Conduction of State Planning Board Meet

The State Planning Board meeting held under the chairmanship of Lieutenant Governor Kiran Bedi on 27.04.2018. has recommended an annual plan outlay of ₹7,530 crore this financial year, an increase of ₹585 crore over the last fiscal. Chief Minister V. Narayanasamy, Ministers, Chief Secretary, Finance Secretary and Members of Parliament (Lok Sabha) and (Rajya Sabha) participated.



With remarks that the administrative leadership must attend and build on what it had and address internal training management issues such as training, capacity building, rationalisation of work force, redress of public grievances and field delivery. The vision document should specify meeting of annual targets in areas of water, sanitation, public health, skill development, agriculture, tourism, renewable power, education, rural development and all other priority sectors with a roadmap for finances.

Financial Achievement

(Rs. in crore)

	Vote on Account 2018-19	Exp. Upto 30.04.2018	% of Expenditure
Revenue	2099.11	485.99	23.15
Capital	349.55	1.25	0.36
Total	2446.66	487.24	19.91

Physical Achievements and Financial Achievements for the month of May 2018

Welfare

The Adi Dravidar Welfare Department had conducted free tailoring classes for women. The beneficiaries who had received training were given all the materials required for sewing and ₹1,500 as stipend for a period of 12 months. Minister for Social Welfare M. Kandasamy on 07.05.2018 distributed free sewing machines and certificates to 46 women from the Adi Dravidar community



Agriculture Department

Implementation of e-NAM in two regulated Markets viz. Thattachvaday in Puducherry Region and the Sole Market in Karaikal Region integrated on 13.03.2018 & 19.03.2018 respectively. In Puducherry, 18 traders have registered and the train run which was initially started with paddy produce has been expanded to other commodities like pulses, oilseeds. Both Puducherry and Karaikal Markets are live.

Health Department

Implementation of Contributory Medical Benefit Scheme for Retired Pensioners in the UT of Puducherry by the Hon'ble Chief Minister. Department of Health and Family Welfare Services has entered to an agreement with the New India Assurance Co., Ltd., for implementation of Contributory Medical Benefit Scheme to the Retired Government Employees, their spouse and family pensioners on 04.05.2018 for a period of three years up to 01.05.2021.

This scheme provides cashless medical coverage for the hospitalization expenses of the enrolled beneficiaries, which includes all the illness and diseases including pre existing diseases. The beneficiaries are entitled for availing cashless treatment as many as times as necessitated as an in-patient till the exhaust of the sum insured.

Indira Gandhi hospital gets coagulation analyser

Fully automated Coagulation Analyser which cost around ₹32 lakh under the MP's Local Area Development Scheme, was commissioned on 23.05.2018 at the Indira Gandhi Government General Hospital and Postgraduate Institute. The equipment helps manage more quickly and precisely any increased load of diagnostic and monitoring referrals from clinical laboratories.



Karaikal Region

Inaugurated the 33rd Annual Group Meeting, National Seed Project (Crops) and 13th ARM, ICAR Seed Project on 9th May 2018 by the Hon'ble Minister for Agriculture, Government of Puducherry in the presence of the Advisor to Biodiversity International and Former Chairman, PPV & FR Authority, New Delhi and Assistant Director General(Seeds), ICAR, New Delhi in the Pandit Jawaharlal Nehru College of Agriculture and Research Institute, Karaikal.



Hon'ble Minister for Agriculture distributed 32 Nos. of Power Tillers, 12 Nos. of Tractors, 8 Nos. of Agricultural Tools and machinery and one planting machine at a subsidised cost to the farmers to the tune of Rs.64.00 lakhs on 12.5.2018 in the presence of District collector, Karaikal.



Hon'ble Minister for Agriculture distributed the free gas connection to the beneficiaries of SC, MBC categories in Thirunallar Commune under "Grama Swaraj Abhiyaan" scheme on 5.5.2018 at Thirunallar in the presence of District Collector, Karaikal.



A seminar on “ Kisan Kalyan Karyashala” was conducted to the agricultural farmers in Karaikal District on 2.5.2018 at Thalatheru, Karaikal through Agricultural Technology Management Agency, Agriculture Department, Karaikal



Financial Achievement

(Rs. in crore)

	Vote on Account 2018-19	Exp. Upto 31.05.2018	% of Expenditure
Revenue	2099.11	877.05	41.78
Capital	349.55	13.73	3.93
Total	2446.66	890.78	36.41

Physical Achievements and Financial Achievements for the month of June 2018

Registration Department

Opens five modern record rooms under the 'Digital India Land Records Modernisation' programme

The Chief Minister was inaugurating modern record rooms in the Directorate of Survey and Land Records. Computerisation of 60% of the land records available in Tamil, English and French has been completed.



Under the Centrally sponsored 'Digital India Land Records Modernisation' programme, five modern record rooms were set up at a cost of ₹1.5 crore at Villianur, Bahour, Karaikal, Mahe and Yanam in the Puducherry region. The objective was to provide a vast, transparent and modern land document management system.

Local Administration Department

District Collector, Karaikal has inaugurated the Mobile Modern Toilet Vehicle to the public purchased by the Karaikal Municipality at a cost of Rs.12.80 lakhs with a capacity of Two blocks and 5 toilets each and the water capacity of 1000 literes and the capacity of Septic Tanks is 2000 litres.



District Collector, Karaikal has inaugurated the cleaning campaign programme on 3.6.2018 at Karaikal Beach towards the celebration of "World Environmental Day" at Karaikal.



Skill Development

Hon'ble Chief Minister, Puducherry has inaugurated the training programme on Skill Development to the students / unemployed youth in Karaikal District under Pradhan Mantri Kaushal Vikas Yojana (PMKVY) organized by the Puducherry State Skill Development Mission on 2.6.2018 at Karaikal through the Training Centres authorized by NSDC.



Agriculture Department

Animal Health camp was organized in coordination with the Dept. of Animal Husbandry and Animal Welfare, Puducherry. During this camp, 92 animals are dewormed & nutritional supplement was given and 11 number of animals were treated for fever and Mastitis and 9 numbers of animals were treated for infertility.



Tourism Department

The fourth International Day of Yoga on 21.06.2018 in Puducherry & Karaikal regions was packed with events as several institutions in Puducherry organised yoga demonstrations, training programmes and seminars to spread awareness on the importance of yoga.



Union Minister of State for Food Processing Industries Sadhvi Niranjan Jyoti , Lt. Governor of Puducherry Kiran Bedi, Chief Minister V. Narayanasamy have participated the event

Financial Achievement

(Rs. in crore)

	Vote on Account 2018-19	Exp. Upto 29.06.2018	% of Expenditure
Revenue	2099.11	1246.95	59.40
Capital	349.55	16.90	4.83
Total	2446.66	1263.85	51.66

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Physical Achievements and Financial Achievements for the month of July 2018

A Multi-purpose Indoor Hall inaugurated by Hon'ble Vice President M. Venkaiah Naidu and Hon'ble Lt. Governor, Hon'ble Chief Minister and team of Ministers were also participated. The Multi-purpose Indoor Hall was constructed at a cost of Rs. 7.2 crore at Lawspet, Puducherry which cater space for volleyball, basketball, handball, badminton courts and facility to play table-tennis, karate, taekwondo and other indoor games. Hon'ble Vice President also laid the foundation for a Swimming Pool and 100-bed Girls Sports Hostel in Puducherry.



Adi Dravidar Welfare Department

The Adi Dravidar Welfare Department, Puducherry has sanctioned financial assistance to 17 Nos. of Scheduled Caste Students, who are selected for admission in MBBS during current academic year through Centralized Admission Committee (CENTAC) and 3 Nos. of Post Graduate students in Medicine.

The financial assistance of Rs.76.06 lakhs has been disbursed to the students through ECS. The orders are issued to the students by the Hon'ble Chief Minister in the presence of the Hon'ble Welfare Minister.



Agriculture Department

Distribution of Soil Health Cards to Farmers

The Soil Health Card scheme under National Mission on Sustainable Agriculture was launched by Govt. of India in February 2015 whereby the Government plans to issue Soil Health Card to farmers which will carry crop-wise recommendations for the required nutrients and fertilizer for the individual farmers to improve the productivity carefully and wisely.



The soil samples are collected from the farmers fields for analysis and Soil Test based recommendations are given to the farmers through issue of Soil Health Cards for better soil health

management and sustaining Agricultural Production. During the year 2016-17, 3886 nos. of Soil Health Cards were issued, during the year 2017-18, 700 nos. of Soil Health Cards were issued. It has been programme to issue 6000 Soil Health Cards during 2018-19.



Agriculture Minister R. Kamalakannan gave away tractors to farmers in the Agriculture Department, Thattanchavadi, Puducherry at subsidised rates for General Farmers 3.00 lakhs and Scheduled Caste farmers 4.50 lakhs. The total subsidy released is Rs.60.00 lakhs.

Karaikal Region

Hon'ble Minister for Agriculture inaugurated the newly constructed Community Hall at Kalladipet in Ambagarathur, Karaikal district at an estimated cost of Rs.13.37 lakhs under MLA LAD Scheme.



Hon'ble Minister for Agriculture issued old Age Pensions to the tune of Rs.17,200/- to 10 beneficiaries and issued an amount of Rs.25,000/- as Marriage incentive to the physically challenged persons in Karaikal District.



As the part of "Swatch Bharath Mission" a road rally has been conducted in Karaikal district by the students of various schools towards the awareness to the public for making Karaikal district as clean and green city.



Member of Legislative Assembly, T.R.Pattinam Constituency inaugurated an exhibition on “ Dr. Kalam Innovation Kids Exhibition” conducted by Dr. Abdul Kalam Science and Technology Foundation, Chennai and sponsored by Karaikal Port at Varichikudy Polytechnic College, Karaikal.



Financial Achievement

(Rs. in crore)

	Vote on Account 2018-19	Exp. Upto 27.7.2018	% of Expenditure
Revenue	2099.11	1549.60	73.82%
Capital	349.55	20.55	5.88%
Total	2446.66	1570.15	64.17%

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Physical Achievements and Financial Achievements for the month of August 2018

Welfare Department

Payment disbursed under the scheme of "Financial Assistance to Differently Aabled Persons" by the Social Welfare Department. An amount of Rs.6,52,000/- per month has been incurred in respect of Puducherry Region to 363 beneficiaries as in detailed blow:

40% to 65% (Rs.1,500/-)	-	244 beneficiaries
66% to 85% (Rs.2,000/-)	-	71 beneficiaries
86% to 100% (Rs.3,000/-)	-	48 beneficiaries



Electricity Department

- Under the scheme Pradhan Mantri Sahaj Biji Har Ghar Yojana – Power supply were effected to 597 nos. of Domestic Services during the period under Gram Swaraj Abhiyan.
- Under the Scheme UJALA – 30500 Nos. of LED bulbs were distributed.
- 15 Nos. of 315 kva Distribution Transformers have been erected.
- Under Cable conversion scheme 1.148 kms of HT Under Ground Cables and 1.446 kms of LT underground cables were laid and 75 nos. of LT overhead services were converted into underground cable system.

Inauguration of Farmers Rest House at the estimated cost of Rs.50.00 lakhs inside the premises of Karaikal Market Committee by Hon'ble Chief Minister in the presence of Hon'ble Minister for Agriculture.



Hon'ble Minister for Agriculture distributed an amount of 83.20 lakhs to 124 beneficiaries in Karaikal District under Pradhan Mantri Awaas Yojana and Perunthalivar Kamarajar Centenary Housing Scheme through slum clearance Board, Karaikal



Hon'ble Minister for Agriculture distributed 10,000 nos. of 9 watt LED Bulbs to the consumers under the scheme "Pradhan Mantri Ujjwala Yojana" through Energy Efficiency Services Limited (EESL) in Karaikal District.



Skill Development

One day training programme on the preparation of "Value added Food Products – Assessment of Millets Bar" conducted to the Members of Self Held Groups by the Karaikal Krishi Vigyan Kendra, Thirunallar.



Financial Achievement*(Rs. in crore)*

	Budget Outlay 2018-19	Exp. Upto 31.08.2018	% of Expenditure
Revenue	6457.00	2447.27	37.90
Capital	1073.00	112.21	10.45
Total	7530.00	2559.48	34.00

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Physical Achievements and Financial Achievements for the month of September 2018

Pradhan Mantri Awas Yojana – Housing for all under BLCC componenet

A phase II work order to the tune of Rs.68,60,000/- issued to 98 eligible beneficiaries belongs to Kalapat Constituency as 1st installment under Pradhan Mantri Awas Yojana Housing scheme (BLCC component) by Hon'ble Minister fo Revenue, Govt. of Puducherry.



School Education

Establishment of Smart Classroom environment in a Govt. Schools across Puducherry and Karaikal Districts in order to improve the quality of learning in Government Schools and to improve pass percentage of students

Region	Primary	Middle School	High School	Hr. Sec. School
<i>Puducherry District</i>	20	4	13	34
<i>Karaikal District</i>	2	-	3	5
Total	22	4	17	39

National Level Awards for Swachh Vidyalaya Puraskar for the 2017-18

7 Schools have been selected from UT of Puducherry for National Level Awards for Swachh Vidyalaya Puraskar 2017-18. Pondicherry district has been selected for 5 National Award and ranks Number one District and Karaikal District has been selected for 2 National Awards and ranks number three in the country out of nine performing districts with highest participation of nomination for National Level Awards for Swachh Vidyalaya Puraskar for the 2017-18. Hence Pondicherry and Kariakal districts will be awarded a Trophy along with a "Certificate of Recognition" by Shri. Prakash Javedkar, Hon'ble Minister of Human Resource Development.



Karaikal

Hon'ble Minister for Information Technology, Puducherry has inaugurated the e-Stamp outlets at Common Service Centres on 30th August, 2018 at 3:30 p.m. in the presence of Hon'ble Minister for Agriculture. at Perunathalaivar Kamarajar Administrative Complex, Karaikal.



Hon'ble Minister for Welfare, Puducherry has distributed education assistance to the tune of Rs.31.50 lakhs to 61 nos. of beneficiaries the members of "Puducherry Building and Construction Workers Welfare Board" in Karaikal District.



Hon'ble Minister for Welfare, Puducherry has distributed financial assistance to the tune of Rs.18,58,750/- to 26 nos. of physically challenged persons in Karaikal District towards setting up of Self Employment activities in the presence of Hon'ble Minister for Agriculture and Members of Legislative Assembly.



A Mock Drill programme on "Disaster Management" was conducted in the Karaikal Ammaiyaar Higher Secondary School, Karaikal by the Karaikal District Administration with the co-ordination of Fire Service Personnel and District Disaster Management Authority, Karaikal. More than 300 students and teachers have been participated in the Training Programme



Financial Achievement

(Rs. in crore)

	Budget Outlay 2018-19	Exp. Upto 30.09.2018	% of Expenditure
Revenue	6457.00	3019.55	46.76
Capital	1073.00	158.60	14.78
Total	7530.00	3178.15	42.21

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Physical Achievements and Financial Achievements for the month of October 2018

RuPay Card facility Launched

Chief Minister V. Narayanasamy has inaugurating RuPay facility at the Chunnambar Boat house run by Puducherry Tourism Development Corporation. The launch of RuPay facility would benefit the tourists



Opening 3rd floor in Integrated Court Complex



Inaugurating the 3rd floor in the main block and common facilities block at the integrated court complex by Hon'ble Chief Judge of Madras High Court and Hon'ble Chief Minister of Puducherry.

Inaguration of Community Hall

Hon'ble Chief Minister along with Ministers Inaugurated Community Hall at Sakthi Nagar, Nellithope Constituency which was constructed under LAD fund to the tune of Rs.75 lakhs



Mahe Region

Inauguration of New Building for Public Library

New building for Public Library at Government House Road was constructed under LAD fund and the same was inaugurated by Hon'ble Chief Minister of Puducherry. About sixty lakhs has been expended so far and approximate cost will be nearly one crore including electrification



Inauguration of Town Hall

A town hall over the existing shopping complex at N.H, Mahe was constructed and inaugurated by Hon'ble Chief Minister of Puducherry.



Financial Achievement

(Rs. in crore)

	<i>Budget Outlay 2018-19</i>	<i>Exp. Upto 31 .10.2018</i>	<i>% of Expenditure</i>
<i>Revenue</i>	<i>6457.00</i>	<i>3693.43</i>	<i>57.20</i>
<i>Capital</i>	<i>1073.00</i>	<i>292.99</i>	<i>27.31</i>
<i>Total</i>	<i>7530.00</i>	<i>3986.42</i>	<i>52.94</i>

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Physical Achievements and Financial Achievements for the month of November 2018

Puducherry Region

Under Rajive Gandhi Social Security Scheme for Poor families 2012, expenditure was accorded for an amount of Rs.1,84,20,000/- for disbursement of various benefits to 542 beneficiaries in the 23 constituencies are given below

<i>Constituency Name</i>	<i>No. of Beneficiaries</i>	<i>Amount</i>
<i>Ariyankuppam</i>	<i>27</i>	<i>9,00,000</i>
<i>Bahour</i>	<i>15</i>	<i>4,95,000</i>
<i>Embalam</i>	<i>14</i>	<i>5,10,000</i>
<i>Indira Nagar</i>	<i>19</i>	<i>6,60,000</i>
<i>Kalapet</i>	<i>30</i>	<i>9,90,000</i>
<i>Kamaraj Nagar</i>	<i>16</i>	<i>6,15,000</i>
<i>Kathirkamam</i>	<i>13</i>	<i>5,25,000</i>
<i>Lawspet</i>	<i>22</i>	<i>8,85,000</i>
<i>Manavelly</i>	<i>48</i>	<i>17,55,000</i>
<i>Mangalam</i>	<i>15</i>	<i>4,95,000</i>
<i>Mannadipet</i>	<i>30</i>	<i>9,90,000</i>
<i>Mudaliarpet</i>	<i>14</i>	<i>4,65,000</i>
<i>Muthialpet</i>	<i>27</i>	<i>8,55,000</i>
<i>Nellithope</i>	<i>21</i>	<i>6,30,000</i>
<i>Nettapakkam</i>	<i>15</i>	<i>4,50,000</i>
<i>Orleanpet</i>	<i>21</i>	<i>6,30,000</i>
<i>Oulgaret</i>	<i>42</i>	<i>13,95,000</i>
<i>Ossudu</i>	<i>20</i>	<i>6,90,000</i>
<i>Rajbahavan</i>	<i>21</i>	<i>6,75,000</i>
<i>Thattanchavady</i>	<i>26</i>	<i>9,60,000</i>
<i>Thirubuvanai</i>	<i>21</i>	<i>7,20,000</i>
<i>Uppalam</i>	<i>31</i>	<i>9,75,000</i>
<i>Villianur</i>	<i>34</i>	<i>11,55,000</i>
<i>Total</i>	<i>542</i>	<i>1,84,20,000</i>

Fisheries Department

Financial Assistance for Fishermen during Lean season and Natural Calamities an amount of Rs.2500/- per fishermen has been disbursed. An amount of Rs.4.36 crores is being disbursed to 17446 beneficiaries.

Civil Supplies

An amount of Rs.33,76,89,675/- sanctioned and disbursed cash through DBT to all ration card holders in the UT of Puducherry under State free rice scheme for the month of July-August 2018 in lieu of supply of free rice/wheat. Nearly 342473 family card holders were benefitted under the scheme.

Karaikal Region

Hon'ble Chief Minister of Puducherry flagged off the First Cargo from Mechanised Bulk Cargo Handling System in the MARG Port at Karaikal, which was established at an estimated cost of Rs.600 crores.



Hon'ble Chief Minister of Puducherry inaugurated the Staff Quarters, for the Employees of Sri Dharbaraneeswarar Devasthanam Temple at Thirunallar, constructed at a cost of Rs.1.20 crore in Keezha Agraharam on 14th November, 2018.



Hon'ble Chief Minister of Puducherry inaugurated the renovated "Yema Theertham" Karaikal at a cost of Rs.1.50 crore for the usage of the Devotees and for the local public on 14th November, 2018.



Yanam Region

Local Administration

Yanam Municipality has completed work of "Construction of a Community Hall at Radhakrishna Nagar, yanam" under M.P LAD scheme for the year 2017-18 and the same is kept ready for inauguration. The total cost of the work is Rs.35,67,901/-

Public Works

Construction of Fishery Harbor at Yanam (Savithri Nagar) in the UT of Puducherry at the estimated cost of Rs.18.85 crore was inaugurated and opened for the use of landing jetty and other ancillary facilities.

Construction of coastal police station in Iskithippa Revenue Village at Savithrinagar, Yanam under the costal security scheme phase II at an estimated cost of 76.50 lakhs has been completed and inaugurated.

Financial Achievement

(Rs. in crore)

	Budget Outlay 2018-19	Exp. Upto 33.11.2018	% of Expenditure
Revenue	6457.00	4032.48	62.44
Capital	1073.00	347.57	32.39
Total	7530.00	4380.25	58.17

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Physical Achievements and Financial Achievements for the month of December 2018

Puducherry Region

Agriculture Department

Coverage of farmers under Pradhan Mantri Fasal Bima Yojana

In Puducherry region 4587 nos. of non-loanee farmers have been enrolled under the crop insurance scheme “Pradhan Mantri Fasal Bima Yojana (PMFBY)” covering an area of 3450.93 hecets. under Paddy II (Samba) crop which accounts for 76% of total area under paddy. 4326 nos. of non-loanee farmers have been enrolled covering an area of 3792.13 hecets. in Karaikal region for Paddy-II (Samba/Thalady) crop which accounts for coverage of 88% of total area under paddy.

Innovative Programme of Quality seed production in Vegetable crops

An innovative programme on “Quality seed production in Vegetable crops involving women farmer groups was initiated. Breeder /Foundation seeds were distributed to the farmers for further multiplication by women farmer groups with buy back arrangement by PAJANOCOA & RI for further distribution to the farmers.

Police Station Felicitation

Nettapakkam police station has been declared as the fourth best Police Station in the country by the Union Ministry of Home Affairs (MHA). An exercise was carried out to assess the performance of police stations by the Quality Council of India and Nettapakkam Police Station was shortlisted among 82 stations.



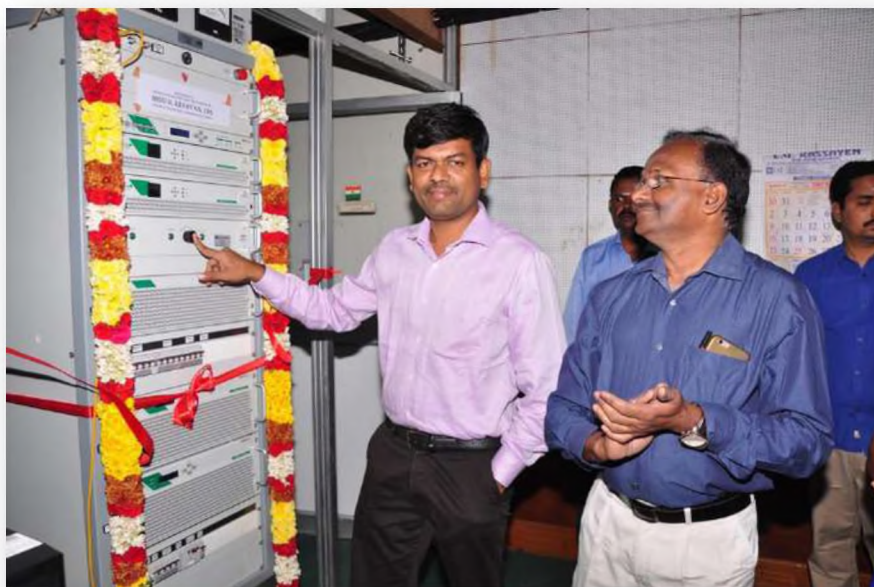
Review Meeting

Review Meeting was conducted on the Progress of Expenditure on Plan and Centrally Sponsored Schemes (CSS) in the Chief Secretariat on 03.12.2018 under the Chairmanship of Chief Minister with all Departments heads.



Karaikal Region

An Inauguration Programme on the enhancement of the Transmission Power from 6 kilo watt to 10 kilo watt in the F.M. Station, All India Radio, Karaikal was conducted on 17th December, 2018 under the Chairpersonship of the Tmt. N. Leelavathi, Deputy Director of All India Radio, Puducherry. The District Collector, Karaikal started the programme by switch on the transmission power.



Based on the assurance given by the Government of Puducherry for the setting up of Post Graduate Centre at Karaikal, the construction activities are carried out by PWD, Karaikal at an estimated cost of Rs.60.00 lakhs for the accommodation of the Post Graduate Centre located at Arignar Anna Govt. Arts & science College Campus, Karaikal.



A Programme on 'Palm Seed planting' was held at Nallambal Lake bunds in Nallambal at Thirunallar, with the assistance of the students of Community Service Scheme . Around 420 numbers of students from 20 nos. of Schools have participated in the programme and also 1,700 nos. of palm seeds were planted by them.



The Karaikal District Administration and the Dept. of Women and Child Development, Karaikal have jointly celebrated the Centrally Sponsored Scheme “Pradhan Mantri Rashtriya Poshan Abhiyan” on 15th December, 2018 at Karaikal under the Chairmanship of Hon’ble Minister for Welfare in the presence of Hon’ble Minister for Agriculture and Farmers Welfare.



The Perunthalaivar Kamarajar College of Education(B.Ed. College) has conducted a Faculty Development Programme on “Nai Talim, Experimental Learning and Work in School & Teacher Education Curriculum” was held in the B.Ed. College, Karaikal under the Chairmanship of the District Collector, Karaikal.



Financial Achievement

(Rs. in crore)

	Budget Outlay 2018-19	Exp. Upto 31.12.2018	% of Expenditure
Revenue	6457.00	4627.25	71.66
Capital	1073.00	405.70	37.80
Total	7530.00	5032.95	66.83

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Physical Achievements and Financial Achievements for the month of January 2019

Puducherry Region

Romain Rolland library reopens

The renovated Romain Rolland Central Library has been opened to the public. The library had been closed for more than a year to carry out renovation work at a cost of Rs.2.00 crore. The modernised library has about 4.02 lakh books, including works in French. Surveillance cameras and barcode scanner, printers and e-granthalaya have been set up as part of the renovation work.



Karaikal

Power

Under integrated Power Development Scheme (IPDS) in the UT of Puducherry, four nos. of 11 kva Distribution Transformers were energized on 28.12.2018 at Karaikal town area

Online Services

The Members of Legislative Assembly, Karaikal South & Neravy-T.R.Pattinam Constituencies have inaugurated the remittance of House Tax through Online services at Karaikal Municipality and Neravy Commune Panchayat in the presence of the District Collector, Karaikal in order to ease of transaction by the public.



Yanam

Development of Pathway and Ghat along Godavari river in Yanam

Setting up of Pathway for Rs.620.03 lakhs under the “Development of spiritual Circuit in Puducherry” under “Spiritual Circuit of Swadesh Darshan Scheme” CSS – Project”. Work commenced on 01.04.2018. Random rubber toe wall completed for length of 850mts. Gravel laying and spreading for pathways is completed upto +3.30 level. Laying of 450mm dia piles of 20 nos for culvert are completed. culvert abutments are completed up to slab level. Gravel filling at tidal lock is in progress.

Platforms



Platforms



Providing Sound and Light Show

Installation, testing and commissioning of white coloured beam projector and video projection show on semi circular aqua screen seamlessly integrated with synchronized dancing water features with allied civil and electrical works. The work is completed.

Sound & Light show



Sound & Light show



Financial Achievement

(Rs. in crore)

	Budget Outlay 2018-19	Exp. Upto 31.01.2019	% of Expenditure
Revenue	6457.00	5086.80	78.77
Capital	1073.00	431.53	40.22
Total	7530.00	5518.33	73.28

**

Physical Achievements and Financial Achievements for the month of February 2019

Puducherry Region

Specially Designed Scooters distributed to the persons with disabilities under the Scheme of Social Welfare Department by Hon'ble Welfare Minister M. Kandasamy along with Parliamentary Secretary to Chief Minister K. Lakshminarayanan. The Scooter each worth Rs.55,000/- to nine beneficiaries from the Assembly constituencies of Kalapet, Mudaliarpet, Raj Bhavan and Manavely of Puducherry region.



Slum Clearance Board – Housing for all

Under Pradhan Mantri Awas Yojana (Urban) Housing for all the UT administration is providing Financial assistance in a phased manner for construction of their own house. 2nd instalment was released to 831 beneficiaries to the tune of Rs.593.10 lakhs

Agriculture Department

Two days Farmers Festival was conducted which showcasing the Technological development in the fields of Agriculture and Horticulture for the benefit of the farming community as well as public.



Karaikal - PWD

Hon'ble Chief Minister of Puducherry inaugurated the newly constructed Lemaire bridge across river Vanjiar connecting the Dharmapuram and Puduthurai Revenue villages at Karaikal at an estimated cost of Rs.5.54 crore by Public Works Department



Higher and Technical Education

Hon'ble Chief Minister of Puducherry inaugurated the newly constructed Annex Building for accommodation of Additional Class Rooms for Avvaiyar Govt. College for Women, Karaikal at an estimated cost of Rs.1.88 crore through the funding assistance from RUSA.



Financial Achievement

(Rs. in crore)

	Budget Outlay 2018-19	Exp. Upto 28.02.2019	% of Expenditure
Revenue	6457.00	5524.00	85.55
Capital	1073.00	475.00	44.27
Total	7530.00	5999.00	79.66

**

Physical Achievements and Financial Achievements for the month of March 2019

Electricity Department

The establishment of 110/22 KV sub-station at Thondamanatham, Puducherry with two numbers of 110/22 KV, 25 MVA Power Transformers and 8 numbers of outgoing feeders along with associated bays and equipments have been completed and Technically commissioned on 06.03.2019 through the executing agency M/s Power Grid Corporation of India Ltd., at the tentative estimate cost of Rs.11.65 Crore (approx). On commissioning of this substation, the growth of power demand in and around Thondamanatham and adjoining areas will be fulfilled besides improvement in voltage profile and reduction in loss



Health Department

- *G.O.Ms. No.16 dt.08.03.2019 was issued by the Chief Secretary towards implementation of Ayushman Bharat – National Health Protection Scheme – Pradhan Mantri Jan Arogya Yojana by way of addendum*
- *Surgical Eye Camp was held at Yanam*
- *Leprosy Screening Programme was carried out at Karikalampakkam*
- *Voluntary Blood Donation Camp was conducted at Kalitheerthalkuppam*
- *Dengue Awareness IEC Programme held at Thavalakuppam*

Karikal

The Member of Parliament inaugurated the newly constructed building for a Bye-product Unit at an estimated cost of Rs.33.00 lakhs in the Karaikal Co-operative Milk Union Karaikal on 28th February, 2019 in the presence of Hon'ble Minister for Welfare, Hon'ble Minister for Agriculture and Farmers Welfare, MLAs of Karaikal North, Karaikal South and Neravy-T.R.Pattinam Constituencies.



Hon'ble Minister for Welfare inaugurated the new constructed building for Community Hall at Manampet Revenue Village in Neravy Commune, at an estimated cost of Rs.15.00 lakhs, by the Pondicherry Adi-dravidar Development Corporation on 28th February, 2019 in the presence of the Member of Legislative Assembly, Neravy-T.R.Pattinam Constituency.



Hon'ble Chief Minister of Puducherry dedicated to the Government of Puducherry on the commissioning of 230/110 KV Auto Sub Station' at Pillaitheruvasal at an estimated cost of Rs48.17 crore on 26th February, 2019 in order to provide stable and quality power supply and also to meet the growing power demand in Karaikal region, for which the power will be received directly from Neyveli.



Financial Achievement

(Rs. in crore)

	Budget Outlay 2018-19	Exp. Upto 31.03.2019	% of Expenditure
Revenue	6457.00	6340.34	98.19
Capital	1073.00	854.67	79.65
Total	7530.00	7195.01*	95.55

*Provisional

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