



GOVERNMENT OF PUDUCHERRY

Consolidated MHA Report
of
Physical & Financial Achievements
During the Financial Year 2017-18

**PLANNING AND RESEARCH DEPARTMENT
PUDUCHERRY**

Physical Achievements and Financial Achievements for the month of April 2017

Regional Achievement

Mahe

Mission ODF : Puducherry Government, under Swachh Bharat mission has identified 64 families without proper toilet facilities in Mahe region and has sanctioned Rs.20000/- each for constructing toilets and also renovated a community toilet in Mahe, constructed public toilets in Palloor and Pandakkal areas and repaired all community and public toilets for Rs.12,00,000/-.

- *Hon'ble Welfare Minister Thiru M. Kandasamy inaugurated the distribution of blankets to the 839 Nos. of Senior citizens of Mahe region.*

Hon'ble Chief Minister and Welfare Minister inaugurated and the distribution of following:

- *Old Age Pension to 382 beneficiaries.*
- *Financial Assistance to the marriage of Widow's daughter for 27 Nos. of beneficiaries*
- *Financial Assistance to the 68 poor brides of BPL families*
- *Distribution of Sarees, Doties to the Red Card holders – 164 Nos. of beneficiaries*

Yanam

- *A permanent vaccination cards for dogs were given to all dog owners in Yanam to monitor the progress of Anti-rabies vaccination and Megava-6 vaccination based on possession of ration cards.*



- *The Annual foot and Mouth (FMD) vaccination programme conducted in Yanam.*
- *Giriraja Dual type birds at 50% subsidized rate poultry scheme was successfully completed and 1402 birds of well grown 7 weeks old were distributed @ (Rs.54/bird) to the Yanam residents on 31.03.2017.*



Government Hospital (Health)

- *MR vaccination camp conducted for eradication of Measles and Rubella*



Agriculture

- Tree Plantation Programmes were carried out at various schools, Institutions and public places of Yanam region.



Pre season training programme on paddy cultivation was conducted on 28-08-2016 at Dr.B.R.Ambedkar Polytechnic college, Yanam during Khariff seasons 2016-17.



During Khariff season, Farm school was conducted under ATMA Scheme at Dariyalathippa village for 5 weeks and the classes on various topics related to paddy cultivation were taken by the scientists Dr. M.Nanda Kishore, DATT centre, Kakinada, Dr. T.Usha Rani,



FTC, Peddapuram, Dr. Pravena, DATT centre, Kakinada, T.Usha Rani, FTC, Peddapuram and Dr. Sambashiva rao, NFCL, Kakinada . Nearly 50 farmers were trained. The Farm school was inaugurated by the Regional Administrator of Yanam



- *500 vegetable kits worth of Rs.250/ kit were distributed to the farmers and public of Yanam at free of cost. The kits were distributed by the Hon`ble Minister for Health, Shri. Malladi Krishna Rao on 14.08.16 at Dariyalthippa village. Regional Administrator of Yanam had also attended the function.*

- 500 Fruit Minikits worth of Rs.250/kit were distributed to the farmers and public of yanam the kits were distributed by the Hon`ble Minister for Health, Shri. Malladi Krishna Rao during Independence Day celebrations on 15-08-2017.



- Coconut seedlings were distributed to 450 numbers of SC farmers and public of Yanam@ 2 seedlings per each person on 19-11-2016 at Darialathippa village and on 21-11-2016 at Yanam Market Committee complex, Yanam. The distribution programme was started by the Hon`ble Minister for Health, Shri. Malladi Krishna Rao. Regional Administrator of Yanam had also attended the function.



18th Flower show was conducted on 6th to 8th January, 2017 at GMC Balayogi Sports Complex, Yanam. The programme was inaugurated by the Hon`ble Chief Minister Thiru. V.Narayanasamy and the valedictory programme was attended by the Hon`ble Lt. Governor, Puducherry.

- Back ended subsidy were given to the General and SC farmers of Yanam region for cultivating paddy during Rabi-2016 for an amount of Rs.8,56,950/- @ Rs.5000/ha.
- Inputs like seeds, PP chemicals, weedicides, Neem cake, tracssure, green manure seeds were distributed to general farmers @ 50% and 75% subsidy and to SC farmers @ 75% and 100% subsidy during 2016-17.
- Coconut dehuskers were distributed to the general and SC farmers and public of Yanam at 50% and 75% subsidy during 2016-17.

Project Implementation Agency

Underground cabling conversion of HT line in Ariyankuppam area is started under the function of Project Implementing Agency (PIA) with Electricity Department. The areas covers 7.84 kms in the conversion part.

Animal Husbandry

- Providing assistance to scheduled caste widow for setting up of mini dairy units of 5 milch cows by granting 100% subsidy 30 numbers of beneficiaries were inducted and 116 milch cows were distributed at free cost for an amount of Rs. 24.90 lakhs.
- Distribution of milch cow to SC, BPL Women head of the family at free of cost, 70 beneficiaries were inducted and 70 milch cows were distributed at 100% subsidy @ of Rs. 30,000/- per cow total cost of Rs. 21.00 lakhs.

Yanam Tourism Sector

Celebration of Yanam People cultural Festival



Yoga practice in all the schools in Yanam region.



Regional Level Science Exhibition conducted



Financial Achievement

(Rs. in crore)

	*Approved Outlay 2017-18	Exp. Upto 28.04.2017	% of Expenditure
Plan	637.50	132.07	20.73
Non-Plan	1200.00	375.31	31.27

* Vote on account provision only

Physical Achievements and Financial Achievements for the month of May 2017

REAP

The Government Industrial Training Institute (ITI) in Nettapakkam as the first educational institute to go completely solar.



The facility was inaugurated at ITI in Nettapakkam by Welfare Minister M. Kandasamy on Monday. Through the interest gained from the funds of the institutional management committee, nearly Rs. 8.8 lakh was spent on installing 10 KW solar panel.

The solar power generated is not only used for lighting, air-conditioner but also to run all the electrical appliances in the lab. This pertaining to Renewable Energy Agency Puducherry (REAP) and they are planning to upgrade another seven Industrial Training Institutes in Puducherry to solar energy.

Education Loan Disbursed

Puducherry Adi Dravidar Development Corporation Ltd., have disbursed Education Loan to the Engineering and Medical students belonging to Scheduled Caste as follows:

Particulars	No. of Students	Amount
<i>Fresh</i>	<i>402</i>	<i>2,43,50,619</i>
<i>Renewal</i>	<i>589</i>	<i>4,23,28,552</i>
<i>Total</i>	<i>991</i>	<i>6,66,79,171</i>

Karaikal Region

Inauguration of Shopping and Restaurant facilities provided at an estimated cost of Rs.4.67 crore at Thirunallar under Thirunallar Temple Town Development Project by the Hon'ble Minister for Public Works in the presence of Hon'ble Minister for Agriculture.



Inauguration of R.O. Plant established at Neravy & T.R.Pattinam at an Estimated cost of Rs.20.00 lakhs by the Hon'ble Minister of Public works in the presence of Hon'ble Minister for Agriculture and MLA, Neravy-T.R.Pattinam Constituency on 6.5.2017.



Inauguration of Community Hall and Compound wall for the Park constructed at Pattinacherry under MLA LAD works by the Hon'ble Minister for Public Works in the presence of Hon'ble Minister for Agriculture and MLA, Neravy-T.R.Pattinam Constituency.



Foundation Stone laid for the construction of 5 MLD Water Treatment Plant at Mela Oduthurai Over Head Tank Campus at an estimated cost of Rs.4.88 crore by the Hon'ble Minister for Public Works in the presence of Hon'ble Minister for Agriculture and MLA, Karaikal South Constituency on 5.5.2017.



Foundation Stone laid for the improvement of the road leading to Veetaikaranmedu Tsunami Nagar from NH 45A at Keezhakasakudy Village in Karaikal at an estimated cost of Rs.75.30 lakhs by the Hon'ble Minister of Public Works in the presence of Minister for Agriculture and MLA, Karaikal North Constituency.



Foundation Stone laid for the improvement of the Madu Saikal Street, Kottucherry in Karaikal at an estimated cost of Rs.90.00 lakhs by the Hon'ble Minister of Public Works in the presence of Minister for Agriculture and MLA, Karaikal North Constituency.

Foundation Stone laid for the construction of Shed for Segregation of Recyclable Waste in Compost Yard at Paravaipet dumping site, Karaikal at an estimated cost of Rs.20.47 lakhs by the Hon'ble Minister for Public Works in the presence of Hon'ble Minister for Agriculture on 5.5.2017.



Financial Achievement

(Rs. in crore)

	*Approved Outlay 2017-18	Exp. Upto 29.05.2017	% of Expenditure
Plan	637.50	236.30	37.06
Non-Plan	1200.00	607.16	50.60

*** Vote on account provision only**

Physical Achievements and Financial Achievements for the month of June 2017

AYUSH Hospital

Health Minister Hon'ble Malladi Krishna Rao laid the foundation stone for the 50 bedded AYUSH Hospital in Yanam Region and distributed welfare assistance to the people on the occasion of the Government's completion of one year.



Reformation work starts of Central Park at Kurunji Nagar, Pondicherry at the cost of 23.50 lakhs under the Central Government Scheme Amrut.

Health Department

129 cases of Cardiac Surgery has been successfully performed in the IGGGH&PGI, Puducherry upto 16th June 2017 in collaboration with Frontier Life Line, Chennai. The details are as given below

<i>Details of case undergone</i>	<i>Upto March 2017</i>	<i>Total upto Till Date</i>	<i>During the week</i>
CABG	90	102	2
ASD-Closure	4	4	-
MVR	13	16	1
AVR	1	1	-
Re-Extension	5	5	-
Resurgery	1	1	-
Total	114	129	3

Electricity Department

In order to meet out the power demand of the Mettupalayam and its adjoining areas at Puducherry region, an additional 25 MVA Power Transformer at a cost of Rs.3.50 crores was erected and energized at Kurumbapet 110 KV Substation on 22.04.2017.

In order to meet out the power demand of the Villianur and its adjoining areas at Puducherry region, an additional 26 MVA Power Transformer at a cost of Rs.3.50 crores was erected and energized at Villianur 110 KV substation on 10.05.2017.

At Karaikal region of the UT of Puducherry, three numbers of Old Kiosk type Circuit Breakers have been replaced by three numbers of new outdoor type circuit breakers on 19.05.2017 at a cost of Rs.22.98 lakhs at Surakudy substation, Karaikal to ensure safety and reliability of power supply.

Fisheries and Fishermen Welfare

Rs.9,66,65,000/- (Rupees nine crore sixty six lakhs and sixty five thousand only) towards disbursement of ban relief assistance @ Rs.5500/- for 61 days of ban on fishing imposed from 15th April to 14th June in Puducherry and Yanam regions and @ Rs.4000/- for 47 days of ban on fishing period commenced from 16th June to 31st July in Mahe region for the year 2017.

Rs.2,31,00,000/- (Rupees two crores and thirty one lakhs only) towards disbursement of ban relief assistance @ Rs.5500/- to 4200 numbers of fishermen families for 61 days of ban on fishing imposed from 15th April to 14th June in Karaikal region for the year 2017.

This ban relief assistance amount will be disbursed to the fishermen families by way of ECS payment through the Pondicherry Fishermen Welfare and Distress Relief Society for the year 2017-18

Financial Achievement

(Rs. in crore)

	*Approved Outlay 2017-18	Exp. Upto 29.06.2017	% of Expenditure
<i>Plan</i>	<i>637.50</i>	<i>386.23</i>	<i>60.58</i>
<i>Non-Plan</i>	<i>1200.00</i>	<i>1060.22</i>	<i>88.35</i>

** Provisional*

Physical Achievements and Financial Achievements for the month of June 2017

Lok Adalat

786 cases were disposed of and compensation to the tune of Rs.6.04 crore was awarded in a Mega Lok Adalat organized by the Legal Service Authority here on 08.07.2017. The event, which was held in the Puducherry Legal Services Authority Complex at Lal Bahadur Sastri Street, took up 3696 cases pertaining to labour dispute, accident claims and Payment under Negotiable Instrument Act.

Social Welfare

Financial Assistance to disabled persons was issued for an amount of Rs.4,22,84,400/- at the rate of 2,050/- to 20,577 differently abled persons.

Health Department

134 cases of Cardiac Surgery have been successfully performed in the Indira Gandhi Government General Hospital & Post Graduate Institute, Puducherry during the month of July in collaboration with Frontier Life Line, Chennai.

Education

- Free distribution of Text Books, Note Books and Uniforms have been supplied for 1,10,434 students.
- Nutritious Midday Meals have been served to nearing 69,150 students under Midday Meals Scheme.



- State Level and Regional Level Science Exhibitions conducted at Jeevanandam Govt. Higher Secondary School, Puducherry.

Karaikal

Inaugurated the library building by the Member of Legislative Assembly, Karaikal(North) Constituency in the presence of Hon'ble Minister for Welfare and Hon'ble Minister for Agriculture at Kovilpathu, Karaikal at an estimated cost of Rs.22.00 lakhs for the Special School for Visually Handicapped and Hearing impaired, Social Welfare Department, Karaikal.



Foundation stone laid under the Chairmanship of Hon'ble Minister for Welfare in the presence of Hon'ble Minister for Agriculture and Member of Legislative Assembly, Karaikal North Constituency for the construction of Special School for Visually Handicapped and Hearing Impaired at an estimated cost of Rs.1.26 crore under the Centrally Sponsored Scheme 'Integrated Child Protection Scheme'



Admission Order issued to the selected 32 candidates (General Scheme 13, payment scheme 9 and NRI scheme 10) under Other State Quota by the Hon'ble Minister for Agriculture in the presence of

District Collector, Karaikal and DEAN, PAJANCOA & RI during the counseling held on 21.7.2017 for admission of B.Sc. (Agriculture / Horticulture) course in the Pandit Jawaharlal Nehru College of Agriculture and Research Institute, Serumavilangai, Karaikal



Financial Achievement

(Rs. in crore)

	Approved Outlay 2017-18	Exp. Upto 26.07.2017	% of Expenditure
<i>Plan</i>	2500.00	485.47	19.41
<i>Non-Plan</i>	4445.00	1315.44	29.59

Physical Achievements and Financial Achievements for the month of August 2017

Public Works Department

Road Over Bridge Work at 100 feet Road

The work of "Construction of road over bridge at LC 43A of Km. 38/175 on NH 45A in Puducherry" was sanctioned by Ministry of Road Transport and Highways, New Delhi under Central Road Fund (CRF) for Rs.35.72 crores during 2013-14. The work was awarded to M/s RKEC Projects Pvt.Ltd, Visakhapatnam on 20.08.2014 with 30 months time for completion, and the work was commenced immediately.

The total length of this ROB is 1207.60mts comprising of four laning Chennai road side 291.70mts, four laning Cuddalore road side 526mts, two laning Natesan nagar - Arumpathapuram by-pass side 372mts and four laning Railway portion 17.90mts.

The work on the eastern corridor of this road over bridge, for a length of 835.90 mts has been completed. This eastern corridor was inaugurated by the Hon'ble Chief Minister, Thiru.V.Narayanasamy at 10.00 a.m., on 28.07.2017, in the presence of Hon'ble Public Works Minister, Thiru.A.Namasivayam, Thiru.A.Baskar, M.L.A., and Thiru.N.S.Jayabal @ Iyyanar, M.L.A and opened up for traffic for public use. Officials from the Government of Puducherry and several public were present during this inauguration.

The works on the western corridor and Natesan Nagar – Arumparthapuram bye-pass side of this road over bridge are in progress. The entire work on this road over bridge will be completed by 31.12.2017 and opened up for traffic for public use.





Health Department

Conduction of 3 numbers of Dengue Awareness Programmes in order to control Dengue fever in the Union Territory of Puducherry on 13.08.2017 and 17.08.2017 in the following places and pamphlets have been distributed to the General Public.

Name of the Centre	Programme	Date
Vallalar Government Girls Higher Secondary School, Lawspet	A Students Rally Programme was conducted	13/08/2017
Presidency High School, Reddiarpalaym	Dengue Awareness Programme was observed	
Community Health Centre, Karikalampakkam	Homeopathy Dengue Preventive Medicine was distributed to the Public	17/08/2017





Non-Communicable Disease Screening Camp at Sedarapet, Puducherry on 14.08.2017

Tourism Department

Puducherry on Wednesday regained a spot in the aviation map with the resumption of flight services on the Puducherry-Hyderabad sector. A 78-seater SpiceJet Bombardier, SEJ 1004, from Hyderabad landed at the airport with full capacity. The resumption of flight operations at the Puducherry airport, under the Centre's flagship Regional Connectivity Scheme, ended about two years of hibernation, since Alliance Air had suspended its operation after six months following differences with the government over subsidy.



Financial Achievement

(Rs. in crore)

	Approved Outlay 2017-18	Exp. Upto 29.08.2017	% of Expenditure
Plan	2500.00	661.86	26.47
Non-Plan	4445.00	1713.54	38.54
Total	6945.00	2375.40	34.20

Physical Achievements and Financial Achievements for the month of September 2017

Social Welfare Department

The Ministry of Social Justice and Empowerment has launched a Scheme- 'Rashtriya Vayoshri Yojana'— a scheme to provide Physical aids and Assisted Living devices to Senior Citizens belonging to BPL category and suffering from any of the age related disability /infirmity so as to restore them to active life and to maintain near normalcy in mobility, communication and independence. To identify beneficiaries with the technical suffered of Artificial Limbs Manufacturing Corporation of India (ALIMCO), a Public Sector Undertaking under the Ministry of Social Justice and Empowerment. 977 beneficiaries were identified.



Distribution camp was organized by ALIMCO in co-ordination with the PONCARE and Department of Social Welfare on 07-09-2017 at Indira Gandhi Indoor Stadium at Uppalam. The Hon'ble Minister of State Shri.Vijay Sampla was the Chief Guest in the function and distributed devices to Senior citizens. Hon'ble Member of Parliament (Loksabha), Hon'ble Chief Minister of Puducherry, Hon'ble Welfare Minister, other dignitaries, Joint Secretary of MSJ&E, Secretary (Wel) and the District Collector in-charge of Puducherry graced the occasion 977 beneficiaries were provided devices like Elbow Crutches, Wheel Chair, Walker, Hearing Aid, Spectacles, Tripads, Quadpods, Walking Sticks and Artificial Dentures in the camp.



Swachhata Hi Seva at Karaikal

On the part and partial of the celebration of ‘Swachhata Hi Seva’ International Coastal Clean up Day was conducted under the Chairmanship of Hon’ble Minister for Agriculture to clean the Karaikal Beach in co-ordination with Indian Coast Guard, Commissioners, Programme Officer(NSS), etc. on 16.9.2017.



On the part and partial of the celebration of ‘Swachhata Hi Seva’ Tree Plantation Day was conducted under the Chairmanship of Hon’ble Minister for Agriculture to plant saplings in the Avvaiyar Govt. College of Women (New campus) at Karaikal on 18.9.2017.



Education Department : Swachh Vidyalaya Puraskar Award – National Award

MHRD, New Delhi has selected seven schools out of nine nominated schools from UT of Puducherry for National Level Swachh Vidyalaya Puraskar (Award) after evaluation by a team sent by MHRD. The selected schools will be given an award of Rs.50,000/- as additional school grant to be utilized as per the school grant guidelines for improving sanitation and hygiene along with a certificate. The Hon’ble Minister of Human Resource Development, Govt. of India will confer the National Level Swachh Vidyalaya Puraskar 2016-17 to the selected schools.



942 Cases disposed of in Lok Adalat

As many as 942 cases were disposed of and compensation to the tune of Rs 3.72 crore was awarded in a mega lok adalat organised by the Puducherry Legal Services Authority here on Saturday 09.09.2017. The details are as follows:

	Taken up cases	Disposal Cases	Settlement Amount
Pre-Litigation cases	2981	157	Rs.1,26,52,000/-
Pending Cases	1014	785	Rs.2,45,48,371/-
Total	3995	942	Rs.3,72,00,371/-

Adi Dravidar Welfare Department

Under Housing Scheme for conversion thatched house into pucca concrete house to the scheduled caste people in the UT of Puducherry. During the last financial year 2016-17 an amount of Rs.43.19 crores have been spent for implementation scheme viz. Construction of Housing. This department has sanctioned Rs.4.00 lakhs for each house in three instalments.



Financial Achievement*(Rs. in crore)*

	Approved Outlay 2017-18	Exp. Upto 26.09.2017	% of Expenditure
Plan	2500.00	797.67	31.90
Non-Plan	4445.00	2045.15	46.01
Total	6945.00	2842.82	40.93

Physical Achievements and Financial Achievements for the month of October 2017

“Mudra” Promotion Campaign

The Government of India with a view to promote Mudra Loans, financial inclusion schemes and digital payment methods to encourage consumers and merchants to increasingly shift to these payment modes. Accordingly Mudra Promotion Campaign conducted on 12.10.2017 at Kamban Kalai Arangam, Puducherry. Various stalls were put up at the venue for Banks, Insurance Companies and Govt. Departments. Hon’ble Union Minister of Civil Aviation was Sri Pusapati Ashok Gajapathi Raju was the Chief Guest for the Function.



Union Minister for Civil Aviation Pusapati Ashok Gajapathi Raju handing over a Loan cheque to a beneficiary at the inauguration of the Pradan Mantri Mudra campaign

Agriculture

Soil Health Card scheme in Puducherry



Under the Soil Health Card Scheme, 10 nos. of awareness programmes on Soil Health Card & Soil Sample Collection were conducted (5 in Puducherry and 5 in Karaikal). A total of 2181 nos. of Soil Samples were collected, out of which 1123 nos. of Soil Samples were tested. The details are entered in the Soil Health Card portal of Govt. of India and Soil Health Card will be distributed to the Farmers.

Pradhan Mantri Awas Yojana

Under PMAY scheme, the Centre provides an assistance of ₹1.5 lakh and the State government ₹50,000 to the beneficiaries for construction of houses. Chief Minister V. Narayanasamy distributed the first instalment of financial assistance for Rs.70,000/- to the poor people for construction of houses. The remaining instalments of ₹90,000 and ₹40,000 would be distributed as work progresses.



Puducherry Corporation for the Development of Women and Differently Abled Persons Ltd.,

Puducherry Corporation for Development of Women and Differently abled persons ltd, nominated as State Channelising Agency by the National Handicapped Finance and Development Corporation (NHFDC) for extending loan to the persons with disabilities for up gradation of their entrepreneurial skill for proper and efficient management of self-employment ventures. As per the guidance of the NHFDC loan disbursement programme for 119 Differently abled persons to the tune of Rs.84,12,200/- In Karaikal region 25 differently abled persons to the tune of Rs.15,21,750/- disbursed.

Swatch Bharat Mission

“Swatch Bharat Mission” programme is being implemented by Govt. of Puducherry, as a part of the programme, Pudukai Bhrathiar Grama Bank decided to finance beneficiaries for construction of individual toilet in their house. The beneficiary identified under Swatch Bharat Mission will get a loan amount of Rs.20,000/- for construction of Toilet. The DRDA identified around 30,000 beneficiaries for above financial assistance. The Pudukai Bhrathiar Grama Bank is in the process of speedy transformation of UT of Puducherry as Open Defection free by providing assistance within a short period.



Financial Achievement

(Rs. in crore)

	Approved Outlay 2017-18	Exp. Upto 27.10.2017	% of Expenditure
Plan	2500.00	975.29	39.01
Non-Plan	4445.00	2470.91	55.59
Total	6945.00	3446.20	49.62

Physical Achievements and Financial Achievements for the month of November 2017

Karaikal Region

Proposed re-construction of Nehru Market under World Bank Assistance at an estimated cost of Rs.10.05 crore foundation stone was laid on 13.11.2017 by Hon'ble Minister for Public Works in the presence of Hon'ble Minister for Agriculture.



A Rashtriya Vayoshri Yojana was held on 18.11.2017 at Karaikal for free distribution of Physical Aids & Assisted Living Devices to Senior Citizens belonging to BPL Category by Shri Krishan Pal Gurjar, Hon'ble Minister for State for Social Justice & Empowerment, Govt. of India in the presence of Hon'ble Welfare Minister, Hon'ble Minister for Agriculture and Member of Parliament.



Puducherry Region

Town and Country Planning

Under the Beneficiary Led Construction Component of the Pradhan Mantri Awas Yojana – Housing for All (Urban) which is a Centrally Sponsored Scheme of this Department, 44 approved beneficiaries were given 1st instalment of financial subsidy by the Hon'ble Chief Minister (@Rs.70,000/- per beneficiary) at Puducherry to mark the commencement and grounding of this Scheme in the U.T. of Puducherry.

Agriculture Department

Pradhan MantriFasalBimaYojana (PMFBY) – Crop Insurance Scheme

Pradhan MantriFasalBimaYojana (PMFBY) is implemented by the U.T. Administration during Rabi 2016-17 with additional impetus by the Government of Puducherry with 100% subsidy on the farmer's contributions of insurance premium in addition to the subsidy extended by the state Government and the Government of India. Much thrust has been given to bring all the farmers (loanee and Non-loanee farmers) raising the notified crops under the ambit of Crop Insurance scheme. 7362 ha. of paddy raised by 8879 nos. of farmers were insured for an amount of Rs.30.97 crores. The Government of Puducherry had remitted Rs.1.64 crores as premium for the crop insurance. The claims to the tune of Rs.7.33 crores in respect of the areas severely affected by drought in Karaikal region and suffered yield loss have been approved for settlement by the Agricultural Insurance company. An amount of Rs.6,83,42,469.67 has been settled directly to the bank accounts of 3888 nos. of farmers by the AIC of India Ltd., The balance claim amount of Rs.47,15,699.98 are being processed and will be settled earlier. Notification of the scheme for implementation during Rabi 2017-18 is under process.

Implementation of Direct Benefit Transfer in the U.T. of Puducherry by installation of e-PoS devices in fertilizer retail outlets.

- *The Government of India has issued notification for Direct benefit Transfer (DBT) for all States/ UT's on 21st December 2016.(No.15011/6/2016-DBT) for fertilizer subsidy to retail outlets*
- *The Department of Fertilizers, GOI has appointed one State coordinator for the Puducherry U.T for installation of PoS devices throughout Puducherry.*
- *Accordingly, the fertilizer retailers were given the hands-on-training on how to sell fertilizer and other technical and operational activity to be done through e-PoS device.*
- *Dry run started for Puducherry from the month of August onwards and as of now 43 numbers were deployed successfully*

- *The Director (DBT), Department of Fertilizer has issued instructions to constitute Direct Benefit Transfer (DBT) working group towards the implementing of Fertilizer Subsidy payments and installation of electronic Point of sale machines to all the fertilizer retail outlets. Based on this a State level and District level committees have been notified vide G.O No.12/Ag dated 22nd August 2017.*
- *92 nos of devices were installed in all the 92 retail outlets in Puducherry, Karaikal and Yanam regions upto November 2017. Thus ensuring 100% coverage of e-PoS devices for DBT on fertilizer subsidy through retail outlets.*

Financial Achievement

(Rs. in crore)

	Approved Outlay 2017-18	Exp. Upto 28.11.2017	% of Expenditure
Plan	2500.00	1146.38	45.85
Non-Plan	4445.00	2829.09	63.64
Total	6945.00	3975.47	57.24

Physical Achievements and Financial Achievements for the month of December 2017

Electricity Department

6,312 numbers of Un-electrified households have been identified in Puducherry region, have been electrified as on December 2017.

Health Department

- *154 cases of Cardiac Surgery has been successfully performed in the Indira Gandhai Government General Hospital & Post Graduate Institute (IGGGH&PGI), Puducherry.*
- *Training for Ayush Doctors was held in NRHM Hall on 14th to 16th of this month*
- *Integrated Disease Surveillance Programme (IDSP) Re-orientation Training Programme for Lab Technicians for Primary Health Centres / Community Health Centres was held in Health Department Directorate.*
- *Cleaning Activities was carried out at various Health Centres by the Staff of Primary Health Centre both inside and outside the Premises under the Swatchata Hi Sewa Programme.*
- *World Aids Day was observed in various Health Centres and Educational Institutions by the Health Department*

Karaikal Region

Review Meeting on developmental activities have carried out in Karaikal District under the Chairmanship of Hon'ble Chief Minister in the presence of Hon'ble Minister of Public Works, Hon'ble Minister for Health, Hon'ble Minister for Revenue, Hon'ble Minister for Agriculture and Members of Legislative Assembly in Karaikal District.



Foundation Stone was laid by the Hon'ble Chief Minister for construction of 10 Numbers of Work Shelters in Coastal Villages at Mandapathur, Kalikuppam, Akkampettai, Kottucherry, Keezhakasakudymedu and Kilingelmedu in Karaikal District at an estimated cost of 21.00 crore through World Bank Assistance implemented by the Project Implementating Agency.



Newly constructed building for Government Branch Library, Kottucherry was inaugurated by the Hon'ble Minister for Agriculture on 03.12.2017 at Kottucherry in Karaikal District



World Disabled Day Programme was Celebrated on 03.12.2017 at Karaikal under the Chairmahsip of Hon'ble Minister for Agriculture and Member of Legislative Assembly Karaikal South Constituency



Puducherry Adi-Dravidar Development Corporation

Educational Loan to the tune of Rs.150 lakhs disbursed to 221 Adi Dravida Students studing in various Educational Institutions in Puducherry by the Hon'ble Minister for Welfare through Puducherry Adi-Dravidar Development Corporation, Puducherry.



Local Administration Department

Chief Minister V. Narayanasamy inaugurated the newly constructed Municipal market building at Muthialpet, Puducherry on 28.12.2017. The Municipal Market has two-storied vegetable and fish market complex with comprising of 80 shops at a cost of Rs. 2.42 crore.



Financial Achievement

(Rs. in crore)

	Approved Outlay 2017-18	Exp. Upto 29.12.2017	% of Expenditure
Plan	2500.00	1365.16	54.61
Non-Plan	4445.00	3297.47	74.18
Total	6945.00	4662.63	67.14

Physical Achievements and Financial Achievements for the month of January 2018

Health Department

Pondicherry State has been **ranked 1st and achieved Zero Prevalence** in HIV as per the HIV Sentinel Surveillance done by NACO in 2017 for Antenatal Women (Random 400 samples for HIV test been done)

Swatchata Hi Sewa was carried at Primary Health Centre, Thirukannor, Puducherry region. A Health camp for elderly patient was conducted by Siddha Department. National Rabies Control Programme (NRCP) was held in the NRHM Hall on 10.01.2018. A Homeopathy Awareness Camp was held at Primary Health Centre, Ariyankuppam on 10.01.2018

Co-operative Department

The Government has announced waiver of loans to the extent of Rs. 19.42 crore due from the farmers to cooperative banks and societies as on March 31, 2016 by Welfare Minister M. Kandasamy. Total of 4094 numbers of farmers in Puducherry and Karaikal regions will benefit from the loan waiver.

Mahe Region

Fisheries and Fishermen Welfare

- Financial Assistance for Rs.24.00 lakhs disbursed to 600 fishermen families towards Fishing Ban relief.
- Rs.2.19 lakhs disbursed towards cash awards to meritorious students.
- Financial Assistance for 4.80 lakhs disbursed towards subsidy for fishery requisites to the registered fishing boat owners.
- Rs.2.80 lakhs disbursed towards reactivation charges for fishing boats.
- Rs.17.25 lakhs disbursed towards saving-cum-relief assistance for the year 2014-15 released to 642 fishermen.

Social Welfare

- Financial assistance for Rs.77.25 lakhs disbursed towards differently abled persons
- Transport allowance disbursed to differently abled persons for Rs.4.13 lakhs



- *Rs.541.7 lakhs disbursed towards Old Age Pension*



- *Riverside and Beach Development - Phase 1 is completed and it is under Public use. Phase 2 & 3 is nearing completion.*

Yanam Region

Interlinking of French channel and Adaviplam Channel with pumping at Yanam – is to supply the irrigation water from French Channel through the DI pipes to the society lands of Kanakalapeta SC field labours society 28 acres, Bheem Nagar SC field labours society 15 acres, Farampeta SC field labour society 129 acres and Dariyalthippa SC field labour society 191 acres.



By completing this project two crops of Rabi and Kharif will be cultivated by the farmers. The discharge capacity of motor pump set is proposed 17.50 cusecs.



Laying CC internal roads to the new colony at Eastern side of Ayyana Nagar in Yanam .

Financial Achievement

(Rs. in crore)

	Approved Outlay 2017-18	Exp. Upto 29.01.2018	% of Expenditure
Plan	2500.00	1495.66	59.82
Non-Plan	4445.00	3608.62	81.18
Total	6945.00	5104.28	73.50

Physical Achievements and Financial Achievements for the month of February 2018

Survey and Land Records

Survey and Land Records department have distributed 237 numbers of free Pattas to the landless labourers in the following constituencies of Puducherry region.

Sl.No.	Name of Constituency	Total No. of Pattas distributed
1	Nettapakkam	17
2	Mannadipet	12
3	Thirubuvanai	6
4	Lawspet	9
5	Embalam	9
6	Manaveli	20
7	Kalapet	77
8	Villianur	1
9	Ariyankuppam	64
10	Kadhirkamam	22
Total		237

The New Modern Fish Market come to Operational in Puducherry

The two-storey fully air-conditioned structure Modern Fish Market spread over 37,886 square feet was built by the Project Implementation Agency (PIA) with the World Bank assistance of ₹13.5 crore under the Tsunami Emergency Rehabilitation Project I come in to operational after allotment of stalls to the fish vendors.



The new complex was planned to cater to the needs of fishermen from several coastal villages in Puducherry. The complex has around 110 air-conditioned stalls, including 55 stalls on the ground floor, with cold storage facilities and separate areas for processing and cutting fish. The market includes an effluent treatment plant and a 10-tonne ice plant. The plant would treat effluents collected from the market and had been fitted with a 10-kV solar power plant to meet the requirements of the shopping area.

Digital Village Adoption at Panayadikuppam – UT of Puducherry

Government of India is taking various steps to promote digital payment methods to encourage consumers and merchants to increasingly shift to these payments. Accordingly, being the Lead Bank of UT of Puducherry Indian Bank has selected 5 villages in Puducherry to on-board the account holders of the village to various digital methods of banking transactions.



Our Bank is organizing Digital Village Adoption fortnight from 5th to 20th of this month in this selected villages. The branch will be providing Digital Products Training, Creating awareness about Digital Products, on-boarding of merchants in the village on Digital Channels such as BHIM, BHIM Aadhaar Pay, POS and Bharat QR code. A commemorative function was held at Panayadikuppam Village attached to our Karayamputhur Branch. Distributed POS machines and bio-metric devices that is to be used by traders for BHIM platform. Digital products of Government of India and Indian Bank were explained and Live Demonstrations were also held during the function.

Karaikal Region

Ministry of External Affairs and Department of Posts inaugurated the “Post Office Passport Seva Kendra” at Karaikal under the Chairmanship of Hon’ble Minister for External Affairs, Govt. of India in the presence of Hon’ble Chief Minister, Hon’ble Minister for Agriculture in Karaikal District.



Foundation Stone was laid by the Hon'ble Chief Minister for the construction of Bio Gas Plant at an estimated cost of R.28.78 lakhs by the Local Administration Department (Karaikal Municipality) at Pravaipet Dumping Yard on 10.1.2018 in the presence of Hon'ble Minister for Public works, Hon'ble Minister for Agriculture and Members of Legislative Assembly in Karaikal District.



Commissioning of Indian Coast Guard Ship C-435 at Karaikal by the Hon'ble Chief Minister, Puducherry in the presence of Commander Coast Guard Region (East) and Members of Legislative Assembly in Karaikal District.



A new Transformer was commissioned on 12.2.2018 at Indira Nagar in Thirunallar Commune Panchayat, Karaikal district under the Chairmanship of Hon'ble Minister for Electricity, Puucherry.



Vegetables, Fruits and Flower Show was conducted in Puducherry and Karaikal Regions.



Financial Achievement

(Rs. in crore)

	Revised Outlay 2017-18	Exp. Upto 26.02.2018	% of Expenditure
Plan	2334.00	1611.57	69%
Non-Plan	4791.00	4031.06	84%
Total	7125.00	5642.63	79%

Physical Achievements and Financial Achievements for the month of March 2018

Tourism Department

Puducherry, a destination blending Tamil and French culture, is dominating as a favourite week end tourists spot in South India because of its rich heritage, cultural and spiritual values besides its scenic natural beauty. Similarly, its outlying regions viz. Karaikal, Mahe and Yham have also had a unique potential on its own towards tourism.



Tourist arrivals have increased to 9.57% in 2017 as compared to the year 2016. Around 14.59 lakhs of domestic tourists and 1.36 lakhs of foreign tourists visited Puducherry in 2017.

This administration is taking efforts to develop major water bodies as tourist destinations to preserve eco-system. Recently the Kanakkan Lake and Velrampet lake have been developed in to tourist spots.



Social Welfare Department

Under the Scheme of "Supply of Invalid Carriages to Differently abled persons", distribution of Motorized Tricycles for the year 2017-18 and monthly financial assistance to new beneficiaries was issued in the constituencies of Nettapakkam, Thirubuvanai, Manaveli, Orleanpet, Indiranagar and Uppalam constituencies.

Under the scheme of "Free supply of Cell Phones to 100% visually impaired persons", 40 Numbers of Cell Phones distributed to visually impaired persons by Hon'ble Chief Minister and Hon'ble Welfare Minister.

Adi Dravidar Welfare Department

Under Housing subsidy scheme Rs.1.22 crore disbursed to 82 beneficiaries by Hon'ble Welfare Minister in Embalam constituency. Rs.16.50 laks disbursed to 22 SC beneficiaries under marriage assistance scheme in Embalam Constituency.



Under pregnant and lactating mothers scheme, 26 beneficiaries were benefitted to the tune of Rs.3.12 lakhs. Under Bride Marriage Assistance scheme Rs.6.00 lakhs disbursed at the rate of Rs.75,000/- each to the 8 beneficiaries in Manavelly Constituency.



Karikal Region

Hon'ble Minister for Welfare, Puducherry inaugurated container service in MARG Port at T.R.Pattinam on 26.02.2018 for the benefit of the Manufacturers / Traders in Karaikal District



Hon'ble Minister for Agriculture released revolving fund to the Self Help Group and issue of Identity Cards to the Roadside Merchants under National Urban Livelihood Mission on 27th February, 2018 in the presence of Member of Parliament (Lok Sabha), Puducherry.



Member of Parliament(Lok Sabha), Puducherry inaugurated the Computer Lab constructed at a cost of Rs.50.00 lakhs under MP LAD Scheme at Avvaiyar Govt. College for Women, Karaikal in the presence of Hon'ble Minister for Agriculture and Members of Legislative Assembly.



Member of Legislative Assembly, Karaikal South Constituency inaugurated the Public Toilet Block on 28.2.2018 constructed by the Karaikal Municipality under Swatch Bharath Mission.



Hon'ble Minister for Agriculture, Puducherry distributed the Tricycle, Financial Assistane to the Disaabed persons, marriage assistance, finanial assistance to Funeral rites to the beneficiaries belonging to Thirunallar Constitutnecy on





Financial Achievement

(Rs. in crore)

	Revised Outlay 2017-18	Exp. Upto 27.03.2018	% of Expenditure
Plan	2334.00	1936.64	82.98
Non-Plan	4791.00	4678.85	97.66
Total	7125.00	6615.49	92.85
