



GOVERNMENT OF PUDUCHERRY

Consolidated MHA Report
Of
Physical & Financial Achievements
During the Financial Year 2015-16

**PLANNING AND RESEARCH DEPARTMENT
PUDUCHERRY**

Review of MP/VIP/PMO References

Member of Parliament's Local Area Development Schemes

The Union Territory of Pondicherry consists of Four Regions viz. Pondicherry, Karaikal, Mahe and Yanam and it is being administrated by the Government of Pondicherry. The U.T of Pondicherry having one Member of Parliament of each in Rajya Sabha and Lok Sabha. This MPLAD Scheme is being implemented in Pondicherry through DRDA, Pondicherry as Nodal Agency. The District Collector is Chairman of DRDA and the Project Director, DRDA is the District Authority for MPLAD Schemes.

16th Lok Sabha

Thiru. R. Radhakrishnan has elected Hon'ble Member of Parliament of 16th Lok Sabha of UT of Puducherry. The Ministry of Statistics and Programme Implementation, New Delhi has released Rs.5.00 Crores for 1st and 2nd instalment for the year 2014-15. The Hon'ble M.P has recommended 49 works for the year 2014-15. Among them 42 works sanctioned at the cost of Rs.4.50 crore (14 works are progress, 28 works are Tender stage).

Rajya Sabha

Thiru. P. Kannan has nominated as Hon'ble Member of Parliament (Rajya Sabha) of UT of Pondicherry. The Ministry of Statistics and Programme Implementation, New Delhi has released so far Rs.5.50 crore for this scheme. As desired by the Hon'ble Prime Minister of India, the Hon'ble M.P has taken the work as pet project for " Construction of Toilet Block, Urinals, providing Napkin Incinerator and Installation of Water Purifier to the Various Government Colleges and Schools in U.T of Pondicherry for Rs.13.00 crore. The pet project works are going on priority basis in different stages (i.e 50% of progress, Tender and Estimate stages). So far the Hon'ble M.P has recommended 69 works . Out of which 60 works are sanctioned at the cost of Rs.10.43 crore (13 works completed, 16 works are in progress and 31 works are in Tender stage)

Status Report on SAGY:

Hon'ble Prime Minister has launched Saansad Adarsh Gram Yojana (SAGY) on 11th October, 2014. The main objective of the scheme to trigger process which lead to holistic developments of the identified Gram Panchayats and to substantially improve the standard of

living and quality of life of all sections of the population. Under this programme, each M.P. will take the responsibility of developing physical and intuitional infrastructure in three villages by 2019.

Under, the Saansad Adarsh Gram Yojana (SAGY) scheme, Rajya Sabha MP Shri. P. Kannan has identified the Sellipettu Gram Panchayat in Villianur Commune of Puducherry District and Lok Sabha MP Shri. R. Radhakrishnan has identified the Karaiyamputhur Gram Panchayat in Bahour Commune of Puducherry District.

Both MP's under their leadership conducting Awareness Campaign & various sensitization programmes in these identified Gram Panchayats. Also they co-ordinated all the "Swachh Bharat Campaigns" in the Gram Panchayats, which has been updated in the SAGY MIS.

According to the guidelines of the scheme, the Union Territory of Puducherry Government has formed two committees, one at State level and another at District Level. Both the Committee met and had an overview on the implementation of the scheme. Charged Officers for both identified Gram Panchayats have been appointed.

Baseline survey, which forms the initial stage of the programme have already been completed for both Panchayats. The uploading of Data entry of the survey information in the SAGY MIS is under progress.

There is a Empowered Committee to frame the Village Development Plan under the guidance of the District Collector, Puducherry has been formed. Academicians from various universities have been coordinated in this committee.

Sectoral Teams for Health, Education, Agriculture, Animal Husbandry, Sanitation, Skill developer comprising of Government Officials, local leaders Academicians and the public of the respective Panchayats have been formed to prepare Need Matrix for both the Gram Panchayats. Rural Appraisal through Resource Mapping & Social Mapping has been completed through people's participation.

Further, it has been envisaged by our government to prepare the Village Development Plan by second week of March, so that wherever fund gap arise necessary sanctions can be incorporated in the ensuing State Budget.

Govt. of India, Ministry of Rural Development has sanctioned an amount of Rs.1.00 lakh to this UT of Puducherry for meet out the miscellaneous activities of identified Gram Panchayats.

Pradhan Mantri Jan Dhan Yojana

Financial Inclusion

Financial Inclusion is the buzz word in all the forums and UT of Puducherry is the first State where Financial Inclusion project named Nation Pilot Project for Financial Inclusion was implemented in the year 2005. Financial services plan is being implemented in 67 villages of Union Territory. All these villages are being covered with banking services through Branches/Banking Service Centres/Ultra Small Branches/Business Correspondent Agents (BCA) etc.

Pradhan Mantri Jan Dhan Yojana (PMJDY), the National Mission on Financial Inclusion has an ambitious objective of covering all households in the country with banking facilities and having a bank account for each household and this lead an important for including people left-out into the mainstream of the financial system. This scheme was launched by the Hon'ble Chief Minister on 28th August 2014 in the U.T of Puducherry. More than 70000 accounts have been opened in various banks under PMJDY programme. So far banks have issued 45822 RuPay card to the accountholders under this scheme. The total number of SB account available as on September 2014 is placed at 495765. It is informed that all the households in the UT of Puducherry are having atleast one bank account in the family. Ministry of Finance, Govt. of India has informed in their press release on 2.10.2014 that UT of Puducherry has attained saturation under PMJDY. Hon'ble Prime Minister has also appreciated this UT administration for the tremendous achievement under this programme. As the financial services plan for Financial Inclusion villages already envisages financial literacy, providing credit facilities, micro insurance and micro pension schemes the same is extended to entire Union Territory under PMJDY. Banks are requested to provide more credit facilities to the account holders. All the branches are requested to conduct campaigns in the services area every month as per the guidelines of Reserve bank of India especially in Financial Inclusion villages.

Three Social Securities Schemes viz. Pradhan Mantri Suraksha Bima Yojana (PMSBY), Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) and Atal Pension Yojana (APY) were launched in the UT of Puducherry at a function held on 09.05.2015 by Shri Snawar Lal Jat, Union Minister of State, M/o Water Resources, River Development and

Ganga Rejuvenation in the presence of Hon'ble Chief Minister, UT of Puducherry with Hon'ble Member of Parliament (Lok Sabha), Shri R. Radhakrishnan, Secretaries to Government, Executive Director of Indian Bank and representatives from various banks and insurance companies also attended the function. So far we have enrolled 1,00,056 beneficiaries for PMSBY, 37,002 beneficiaries for PMJJBY and 300 beneficiaries for APY.

Parliamentary Assurance - Nil

Review of Audit Paras / Draft Paras

Sl.No	Subject
Port Department	
1	PPP of development of Karaikal Port – Improper selection of concessionaire
2	Fixation of concession fee after award of work
3	Development of Port – Development of phase 2A of the project without submission of revised DPR
4	Failure in obtaining pollution control clearance
5	No financial safe guards in case of termination of agreement
6	Deficiencies in CA and its implementation – Irregular provision for engagement of concessionaire's own staff as expert
7	Non-conduct of Financial and operational audit
8	Non-notification of Port dues
9	Irregularity in operation of Escrow Account
10	Monitoring and Evaluation – Failure of UT Govt. to nominate one Director on the Board of Directors
11	Non-engagement of Independent Engineer
12	Non-constitution of separate bodies for monitoring the project
13	Non-conducting of Annual Physical Verification
14	Conclusion - Recommendations
Department of Women & Child Development	
1	Failure of the Director to verify veracity of the Information regarding proof of age, income, etc. furnished by the applicants resulted in inadmissible payment of old age pension (OAP) of Rs.1.23 Crore..
Electricity Department	
1	Avoidable expenditure on the purchase of stores Rs.11.88 lakh
2	Non replacement of defective material by the DGS&D approved firm Rs.24.89 lakh
3	Non fixing of upset price for the unserviceable items as per the prevailing market rates
4	Restructuring the various posts and pay scales and amalgamation of posts JE Gr.I & II not in order

5	Payment towards purchases in excess of the rates approved by DGS&D
6	Modification waves in villianur 110 KV substation details
7	Reimbursement of IT and Foreign Tax
8	Non-forfeiture of Security deposits in respect of cancelled/terminated HT connections
9	Scrutiny of annual physical verification of stores for the year 2007-08
10	Payment of Government money to agencies which had not supplied power to the electricity department of Rs.49,46,94,212/-
11	Avoidable liability on payment of idling charges
12	Non availing of rebate due to short payment advances avoidable loss of revenue of Rs.18.67 lakh
13	Non reimbursement of 50% stipend from Board of Apprenticeship Training Rs.37.74 lakh
14	Payment of special allowance of Rs.1000 per months of Junior Expenses not in order
15	Short collection of Additional Security deposit from HT consumers – Amount pending collection of Rs.2.04 lakh
16	Avoidable expenditure on purchase of cost of turn Rs.23.49 lakh
17	Failure to collect VAT from non Government assumes Rs.27.29 lakh & Short collection of VAT on demand charges
18	Over payment on account of remarks payment of the HRA and non recovery of licence fee
19	Delay in disposal of scrap markets Rs.83.15 lakh
20	Advance pending recruitment RS.83.15 lakh
21	Purchase of stores in excess of actual requirement locking up of Government Money Rs.1.03 crore
22	Penalty for low power factor short demanded Rs.20,34,180/-
23	Energy charges short demanded for the periods due to defective energy meters Rs.3.28 lakh
24	Inordinate delay in completion of Thondamanatham 230 KV/110 sub station
25	Delay in commissioning of line works for 5 years Rs.12,07,65,452/-
26	Purchase of stores not required for immediate use stock work Rs.6.33 crore kept in stores
27	Delay in disposal of scrap material resulting in revenue loss to the Department Rs.1.83 crore.
28	Purchase of power from power generating agencies. Non availing of rebate due to short payment of advances – avoidable loss Rs.2.78 Core
29	Transmission and wheeling charges delay in payment avoidable loss Rs.14.18 lakh
30	Observations relating to Tariff orders and annual financial accounts etc.
31	Non-utilization of the resources to the optimum level proved the expenditure on pay and allowances of staff and creation of infra-structure unproductive
32	Additional liability due to belated release of payment to the executing agency on establishment of 110/11 KV sub-station at Vengata Nagar
33	Delay in implementation of RAPDRP in the UT of Puducherry
34	Improper assessment for procurement of energy meters
35	Interest due to be paid against deposit made by Consumers to PED
36	Non-fixation of scrap value of assets damaged due to Thane Cyclone
37	Condemned vehicles – not disposed off
Police Department	
1	There are 6 numbers of audit paras outstanding upto 2013-14
Co-operative Department	

1	Non remittance of declared dividend to the Govt. Account Rs.45.91 lakh
2	Govt. loan along with interest pending from societies Rs.378.80 lakh
3	Short/poor recovery of loan dues by the Housing Federation led to huge outstanding of Rs.67.46 crore
4	Non settlement of temporary advances pending for long time
5	Delay in finalization of liquidation proceedings of dormant societies resulted in non realization of Rs.13.78 lakh
6	Non adherence of MACP rules – leading to wrong fixation of pay
7	Loan pending of special reports
8	Diversion of share capital for meeting wage arrears and cane payment of Rs.14.49 crore
9	Share Capital Assistance of Rs.24,00,000/- to TEXPRO unjustifiable
10	Financial Assistance to Pondicherry Co-operative Sugar Mills
11	Non setting up of Fly Ash Brick Manufacturing unit – an amount of Rs.10.00 lakh is lying idle
12	Non declaration of dividend by the profit earning societies
13	Non recovery of Govt. shares and loans from liquidated coop societies
14	Excess release of GIA to PCMPU without any need there Rs.3.74 crore
15	Pondicherry co-operative spinning mills ltd., financial assistance given not in order
16	Construction & other works carried out by Pondicherry co-operative housing federation ltd., No. P486 in violation of the bye laws of the society – on going construction works amounting to Rs.1.30 cr not in order
17	Avoidable expenditure of Rs.17.15 lakhs
18	Operation of excess number of deputation reserve in the cadre of Dy. Register / Cooperative Officer and appointments continued beyond the prescribed period
19	Unauthorised waiver of Agricultueal loans outstanding as on 31.03.06 – Rs.1181.18 lakh
20	Waiver of interest & penal interest on housing loans availed by members of primary coop Housing society
21	Blocking of Govt. money of Rs.2.70 crore under SCP of setting up of ITI at Embalam – besides resulting in unfruitful expenditure of RS.5.47 lakh
22	Delay in construction of building for ICWCS Ltd., resulted in cost escalation
23	Improper selection of site resulted in non-commencement for Fly Ash Brick Manufacturing Unit GIA of Rs.20.00 lakh blocked for past 3 years
24	Compensation paid to farmers by NAIS Rs.53.69 lakh for paddy II 2011 season for the crops affected in Thane Cyclone
25	Non deduction of Professional Tax from the Employee of O/o of the Registrar of Coop Societies
26	Non declaration of dividend
27	Irregular sanction of Child Care Leave
28	Inspection Report on the Accounts of the Office of the Managing Director, Pondicherry Co-operative Spinning Mills Ltd., Puducherry
29	Inspection Report on the Accounts of the Office of the Deputy Registrar of Co-operative Societies, Mahe
30	Inspection Report on the accounts of the office of the Managing Director, Pondicherry co-operative sugar Mills Ltd., Puducherry
31	Inspection Report on the Accounts of the Office of the Managing Director, Pondicherry co-operative sugar mills ltd., Puducherry
32	Inspection Report on the Accounts of the office of Co-operative Officer, Yanam

33	Inspection Report on the Accounts of the Office of the Deputy Registrar of Co-operative Societies, Karaikal
Directorate of Economics & Statistics	
1	Condemnation of Information Kiosk machine purchased during 2003
2	Funds kept unutilized under Centrally Sponsored Schemes
3	Discrepancies in the accounts relating to conduct of VI Economic Census, Pondicherry
4	Non-adjustment of Advances
4	Non-entry of Pay Bill Register
Fire Services	
1	Quarters lying idle due to non provision of electrical connection for more than 4 years – Avoidable expenditure on payment of HRA Rs.8.6 lakh
Town and Country Planning	
1	JNNURM – Housing Sector Non-collection of beneficiary share
2	Release of GIA for the infrastructure works construction of library ration shops and anganwadies under JNNURM not in order
3	Delay in construction of compound wall for project land boundaries at Lambert Saravanan Nagar, Reddiyarpalayam, Puducherry (PH 9) Resulted Blocking up of Government grant of Rs.30.90 lakh for over 3 years.
4	Purchase of Buses for urban transport under JNNURM – non adoption of procedure resulted in non complication of work within due date
5	Inordinate delay of three years in implementation of CSS Rajive Awas Yojana Rs.79.02 lakh kept idle.
Information Technology	
1	Details of outstanding Utilization Certificate
2	Misappropriations, losses, defalcations, etc.
3	Non-establishment of e-governance
4	Funds transferred to UT implementing agencies outside the Union Territory Budget
5	Blocking of funds due to non-availability of land – Failure of the Department to ensure availability of land before release of funds resulted in blocking of funds of Rs.1.86 crore outside Government account for more than two years.

Major Court Cases Pending

In the UT of Puducherry the Court wise pending cases are given below:

Total number of cases pending before **District Court** - 357

Total number of cases **Munsif Court** - 300

Total number of cases pending before **High Court, Madras** – 1123 (from 2009 to 2015)

- Out of which Writ appeals – 44, First appeals – 60, Criminal Appeals – 57, Criminal RC - 80

Service Matters pending before the **High Court** – 47, and **CAT** - 266

Achievement, if any, during April & May 2015 along with a small write up

Western Bye Pass Road (Phase-I) in Karaikal

Karaikal town is located on the National highway NH 45 A connecting villupuram and Nagapattinam. This road provides the main connectivity to the capital of Puducherry and Karaikal. Most of the pilgrims are required to pass through Karaikal town for visiting pilgrim centres of Thirunallaru, Nagore and Velankanni.

In order to ease the traffic congestion in the roads of Karaikal town and to provide smooth and hassle free travel and transport on the roads, the schemes for bye pass road on the Western side of Karaikal town has been formulated.

The total length of Western bye pass road is 8.20 km starting at Thalatheru on the Western side on NH 45 A and runs through the villages of Thalatheru, Koilpathu, Dharmapuram, Puduthurai, Melaoduthurai, Akkaravattam, Neravy village and ends at the new bridge cross Thirumalairajanar in TR Pattinam village.

For the formation of Western Bye pass road, lands to an extent of 34 AH, 78A, 49CA have been acquired. The Western Bye pass is proposed to be laid in two phases. The first phase starts at NH 45 A near Thalatheru village at Ch.0/00 km to Ch.2/980 km in Thirunallar road near Kalayankatti bridge crossing over the newly constructed bridge across river Vanjar.



Opening of Overhead Tank at Karaikal

Construction of Over Head Tank, Sum. Pump House and allied works at Keezhasurayapuram in Thirunallar Commune Karaikal is completed and opened.



Report on MAKE IN INDIA

EASE OF DOING BUSINESS

The Prime Minister of India, in the month of September 2014 launched 'Make in India', a major national initiative which focuses on making India a global manufacturing hub.

Key thrust of the programme would be on cutting down in delays in manufacturing projects clearance, develop adequate infrastructure and make it easier for companies to do business in India.

Ministry of Commerce and Industry, Government of India, has identified 98 action points to take action on with timelines to make the mission of Ease of Doing Business wholesome and effective. As they relate to action taken / to be taken by various departments all the concerned departments in Puducherry have been directed to complete the action advised by the Ministry

Out of the 98 points listed for action, we have already implemented 47 points. 46 are under process and 5 require amendment in legislations for which central and state governments are being moved.

It is also pertinent to mention that this administration has already put in place a mechanism – a single point contact system – for the entrepreneurs. The system, identified as Industrial Guidance Bureau (IGB), acts as a facilitator for entrepreneurs to obtain clearances from departments / agencies in a time bound manner for the setting up of industrial establishments. Common application form has been developed for the purpose and timelines are also fixed for departments to decide on the applications.

Officials from departments concerned meet every week and guide entrepreneurs on the process of obtaining clearances. A committee constituted as a part of the IGB, periodically

reviews the status of the applications and also empowered to decide on them. Besides, it also suggests procedural reforms to remove bottlenecks in setting up of industrial units. It continuously strives to improve the processing mechanism of applications. Electronic means has also been put in place for online processing of the applications.

Efforts are being taken, as the action points intend, to dovetail and provide all possible services for doing business through a single comprehensive platform.

A reply on the status of the action points as presented above has been submitted to the Cabinet Secretary and Secretary, Department of Industrial Promotion & Policy, Ministry of Commerce & Industry, Government of India.

In view of the increased demand for land for setting up Industries and to arrest sporadic displacement of Industries, it is proposed to set up two more new Industrial Estates at Sedarapet / Karasur and Mettupalayam. Large scale Industries and Industries which provide more employment would be attracted by giving allotment of required land in the Industrial estates. Action has already been taken to attract investors, "Puducherry a Preferred Industrial Investment Destination", by way of ensuring timely and hassle free guidance / clearance to entrepreneurs. Required land for setting up of industries is also available with Government. Investors both from India and overseas would be invited and a 'Mega Investors Meet' would be conducted.

SKILL DEVELOPMENT - Tool Room cum Technology Development Centre

Government of India is currently doing mapping for assessing skill manpower demand for specific sectors and synchronising between industry and job seekers for ensuring that industry specific skills are imparted.

In order to improve the technological knowledge, a state of art Tool Room cum Technology Development Centre will be setup by the Ministry of MSME, Government India at Pillaichavady, Kalapet, Puducherry. The foundation stone was laid on 22/02/2014. The GOP vide GO Ms. No. 35, dated 03/10/2014 has transferred 10 acres of land at Pillaichavady (adjacent to Pondicherry Engineering College), Puducherry, to the Ministry of MSME, GOI and handed over the possession of the land on 10/12/2014.

The cost of the project will be about Rs. 250 crores. The tool room will have state of art infrastructure facilities and business processes including latest machinery & equipment to design and manufacture quality tools, testing facility and for conducting training facilities programmes conforming to international standards. This centre will also impart skill

development training to unskilled school dropouts and up to graduate engineers level so as to make them employable. This centre will impart training to 5000 persons during first year and reach about 25,000 persons per annum within 5 years.

The team consisting of Consultants from Ministry of MSME and a member from World Bank, officials of MSMED Institute, Industries Department and Education Department visited the site to assess the social effectiveness of the location.

Digital India

The various achievements, projects (ongoing & proposed), pending proposals with respect to Digital India & Skill Development being handled by DIT, GoP are furnished as under –

Achievements

SDC [State Data Center]

ISO 27001 Certificate [Information Security] obtained in April 2014, , renewal for one more year received in April 2015

ISO 20000 Certificate [IT Service Management] obtained in April 2014, , renewal for one more year received in April 2015

e-District

Agreement signed with System Integrator on 14 Jan 2015. Work has commenced

Project kick-off meeting on 14 Jan 2015. MSA [Master Service Agreement], NDA [Non Disclosure Agreement] signed with System Integrator

The project envisages electronic delivery of high volume citizen centric services at district & sub district levels

To be process completed for 10 Departments out of 12

Will automate 78 services across 12 Departments

NOFN

The National Optical Fiber Network (NOFN) is a project initiated in 2011 by Government of India to provide broadband connectivity to over 250,000 Gram panchayats of India. The project provides internet access using existing optical fiber and extending it to the Gram Panchayats. The project was intended to enable the GoI to provide e-services and e-applications nationally.

As on date, 100% work is completed in UT of Puducherry

Projects (ongoing)

Core E-Governance Initiatives under NeGP [National e-Governance Plan, now renamed as Digital India]

SSDG [State Services Delivery Gateway]

State Portal inaugurated on 11.2.2013 covering 12 Departments

37 Services were identified among 15 Departments. As-Is Analysis of these services were circulated to the Departments concerned.

145 e-Forms have been developed cutting across 15 Departments.

Proposed to issue GO making usage of e-Forms mandatory in place of physical forms

SDC [State Data Centre]

Ongoing tasks

Cloud enablement process ongoing. Coordination is being done with DeitY [Department Of Electronics And Information Technology] for finalization of the RFP to identify System Integrator. Project Implementation Committee has been schedule on 13 Apr 15 to finalize RFP.

Disaster recovery – connecting the SDC through NKN [National Knowledge Network] MPLS [Multi Protocol Label Switching] to the National Data Centre. Hardware installation completed.

Expandability options evaluated for next 5 years

CSC (Common Services Centre)

Inaugurated on 11.2.2013

The total roll out of CSC's as on date is 56 out of 66.

66 CSC's envisaged (44 Rural and 22 Urban).

56 CSC's rolled out (39 Rural and 17 Urban).

Establishment of Permanent Aadhaar Centers in operations – 7

M/s Terasoft contract has ended and CSC SPV will take over

The services being offered by CSC's are as follows –

Birth Certificate

Death Certificate

Patta and Settlement Copies

Filing of Form-K (Commercial Tax Dept.)

e-Aadhaar-ID card (Service delivered at the CSC's that are declared to be permanent enrollment centers)

Issuance of E-Forms for five Departments

Higher & Technical Education Dept

Revenue Dept

Employment exchange Dept

Social Welfare Dept

Directorate of School Education Dept

PSWAN [Puducherry State Wide Area Network]

Inaugurated by the Hon'ble Chief Minister on 16-12-2009

Vertical Backbone Network connecting UT Centre with the Block Centers through District Centers comprising 12 PoPs [Point of Presence] was completed.

As Phase-I, prioritized 146 Horizontal Offices were connected.

As Phase-II, 7 additional Horizontal Offices are being connected.

PeGS has takenover the operations of PSWAN form 1 Mar 2015

Skill Development Projects in the UT of Puducherry

Local Capacity and Capability Building Scheme for Union Territory of Puducherry (State Specific)

This is a Capacity Building project specific to UT of Puducherry under the GIA of MCIT. Puducherry e-Governance Society is the implementation Agency and ICT academy of Tamil Nadu is the knowledge partner delivering the training courses.

As a part of the action plan, training calendar and continuous co-ordination efforts, 1500 participants have been successfully covered during last 8 months. The project completion month was Dec 2014. Around 650 participants are yet to be covered and this Directorate has requested for the project timeline extension to achieve the total target. The Project Review and Steering Group (PRSG) meeting was held on 18th July 2014 and 27th March 2015 at DeitY,MCIT, New Delhi to review the project progress . The timeline extension was approved in the recent PRSG meeting.

IT Finishing School (State Specific)

IT finishing school (ITFS) scheme is implemented by Puducherry e-Governance Society in association with the ICT academy of Tamil Nadu. The objective of the scheme is to impart employability skills for the final year students from various Engineering, Arts & Science and Polytechnic colleges. For the current academic year around 2500 students have registered and the training is on progress.

Digital India Specific Skill Building Scheme: Implementation of the Skill Building scheme under ESDM sector in the UT of Puducherry.

This is a scheme under the aegis of Digital India program to cover all the states/UT's of the country for facilitating skill development for 3, 28,000 persons in ESDM sector at an outlay of Rs.411 Crore (aprox) over a period of 4 years. This Directorate prepared the Skill Building proposal by conducting the Training Need analysis and target participants' identification specific to the UT of Puducherry to become eligible for this scheme. The proposal was approved by DietY and the target of skilling 1,600 persons has been earmarked for the first year in the UT of Puducherry against the total assigned target of 8000 beneficiaries for 4 years. There is no financial commitment for the States/UT's to implement the scheme. However the State Level Implementing Agency is expected to facilitate the scheme implementation with continuous liaising, interacting and coordinating with project stakeholders.

Current Status:

Identifying the training partners to deliver the training courses as per the scheme target for the UT of Puducherry is on progress. This Directorate is liaisoning with NILIET PMU for the implementation in the UT of Puducherry and MOU is proposed to be signed during the Digital India Week Celebration on 3rd Week of May 2015

Health

Key Achievement of the Health Department

Procured "Art-of-the-State" sophisticated Multi-Slice C.T.Scan for the GH, Puducherry.

Procured 5 Tata Sumo Ambulances and 1 force Ambulance for the Health Centres.

Urology Department has been strengthened with the addition of 8 more Dialysis Units for benefit of the poor patients.

Renal transplantation is being performed in the GH Puducherry.

Knee transplantation will soon be resumed in the GH, Puducherry.

Digital Radiography system has been installed in the chest clinic, Puducherry

The UT of Puducherry has been able to achieve a laudable infant mortality rate (IMR) of 17 against national goal of 42.

“Paediatric Intensive Care Unit (PICU)” and “Neo-Natal Intensive Care Unit (NICU)” has been inaugurated in Rajive Gandhi Govt. Women & Children Hospital” during Jan 2014

MoU under PPP Mode

Supper Speciality Services for the Govt. General Hospital, Yanam with Appollo Hospitals, Kakinada

To screen congenital defects in the new born babies with Malar Hospital, Chennai

To screen prematurely born babies for Eye related problems with Aravind eye Hospital, Puducherry

Knee Transplantation programme in the Indira Gandhi Government General Hospital and Post Graduate Insitute with Appollo Hospital, Chenai

Public Health

Comprehensive sewerage project for the urban areas of Puducherry under JNNURM at the capacity of 17 MLD with the 300.65 crores estimate

Augmentation of water supply systems at Sembiapalayam and Pudukuppam village in Nettapakkam Commune, Puduchery at the capacity of 2.50 lakh litres with 1.76 crore estimate.

Women & Child Welfare

In order to protect the economically weaker section, the Government of Puducherry is implementing Old Age, Widow and Destitute Pension Scheme since 1981 under the Puducherry Old Age Persons & Destitute Pension Rules. The objectives of the Scheme is to extend a helping hand by way of monthly financial assistance so that they could defray some petty personal expenses without depending on others and to improve the socio-economic status of the poor and downtrodden people in the society by assisting them financially.

At present, 95,813 number of Old Age Beneficiaries (Senior Citizens) are benefitted through this Scheme @ viz. Rs.1500/-, Rs.2000/- and Rs.3000/- per beneficiary per month in the UT of Puducherry as detailed below:

Age group of Old age pensioners	Rate of Assistance
55-59 years	Rs.1500/-
60-79 years	Rs.2000/-
80 years & above	Rs.3000/-

Project Implementing Agency

Foundation of Stone Laying Ceremony

Construction of slipway, Quay, Boat Repair Yard, Power Room and Winch Rook for Puducherry Fishing Harbour

Designing, Providing, construction, Erection & Commissioning, startup and performance trial for 3 months followed by 1 year free O&M of 1 MLD capacity effluent treatment plant based on SBR Technology for Puducherry Fishing Harbour on DOBT basis.

Improvement to the Existing fish markets in Puducherry. Goubart Fish Market Mudaliarpet Fish market, Kasim Chinnakadai fish market, and saram fil market under World Bank Assistance for Rs.3.50 correes estimate.



Social Welfare Department

Under the scheme “Payment of Financial Assistance to the Differently Aabled Persons” Disabled Pension is enhanced as follows

Rs.1500 from Rs.1100 for 40-65% disability

Rs.2000 from Rs.1400 for 66-85% disability

Rs.3000 from Rs.1750 for 86-100% disability

An amount of Rs. 4.26 crore per month and Rs.51.12 crore per annum will be spent under this scheme and the total no. of beneficiaries covered under the scheme is 20,952 in the UT of Puducherry.

Animal Husbandry

From April- June 2015, 12,959 no. of artificial inseminations done to cattle; 683 animals are treated in the Infertility Treatment Camps; 3 nos. of Cattle and Poultry show were conducted; 67,501 cases were treated; 76,503 no. of vaccination done; 914 no. of surgeries done; Distribution of 5 nos. of Layer Pullets to BPL farmers at free of cost

PUBLIC WORKS DEPARTMENT

1.Comprehensive water supply scheme for Ragagendra Nagar, Johnsi Nagar, Natesan Nagar, Mariamman Nagar and adjoining areas of Boomianpet to the tune of Rs.8.50 crore for 12 lakh litres capacity.

2. Comprehensive water supply scheme for Kodathur village in Madaipet Commune to the tune of Rs.3.78 crore for 1.50 litres capacity.

3. Augmentation of water supply system at Kunichempet village in Mannadipet commune at the cost of Rs. 2.21 crore for 5 lakh litres capacity.

- 4.Improvements to the existing water supply system to Panayadikuppam village in Bahour commune at the cost of Rs.1.59 crore for 1.50 litres capacity.
- 5.Augmentation on of water supply system to Karaiambuthur village in Bahour commune at the cost of Rs. 2.61 crore for 2.50 lakh litres.
6. Augmentation of water supply system at Thondamanatham village at the cost of Rs.2.56 crore for 5 lakh litres.
- 7.Comprehensive sewerage project for the urban areas of Puducherry under JNNURM at the cost of Rs.300.65 crore.
8. Augmentation of water supply system at Sembampalayam and Pudukuppam villages in Nettapakkam commune at the cost of Rs.1.76 crore

Indicating the Monthly flow of expenditure upto 30.06.2015

(Rs. In crore)

	Approved Outlay	Exp. Upto	% of Expenditure
Plan	2700.00	391.93	14.52
Non-Plan	3750.00	999.28	26.65

June 2015

Achievement, if any, during April & May 2015 along with a small write up

Western Bye Pass Road (Phase-I) in Karaikal

Karaikal town is located on the National highway NH 45 A connecting villupuram and Nagapattinam. This road provides the main connectivity to the capital of Puducherry and Karaikal. Most of the pilgrims are required to pass through Karaikal town for visiting pilgrimage centres of Thirunallaru, Nagore and Velankanni.

In order to ease the traffic congestion in the roads of Karaikal town and to provide smooth and hassle free travel and transport on the roads, the schemes for bye pass road on the Western side of Karaikal town has been formulated.

The total length of Western bye pass road is 8.20 km starting at Thalatheru on the Western side on NH 45 A and runs through the villages of Thalatheru, Koilpathu, Dharmapuram, Puduthurai, Melaoduthurai, Akkaravattam, Neravy village and ends at the new bridge cross Thirumalairajanar in TR Pattinam village.

For the formation of Western Bye pass road, lands to an extent of 34 AH, 78A, 49CA have been acquired. The Western Bye pass is proposed to be laid in two phases. The first phase starts at NH 45 A near Thalatheru village at Ch.0/00 km to Ch.2/980 km in Thirunallar road near Kalayankatti bridge crossing over the newly constructed bridge across river Vanjiar.



Opening of Overhead Tank at Karaikal

Construction of Over Head Tank, Sum. Pump House and allied works at Keezhasurayapuram in Thirunallar Commune Karaikal is completed and opened.



Report on MAKE IN INDIA

EASE OF DOING BUSINESS

The Prime Minister of India, in the month of September 2014 launched 'Make in India', a major national initiative which focuses on making India a global manufacturing hub.

Key thrust of the programme would be on cutting down in delays in manufacturing projects clearance, develop adequate infrastructure and make it easier for companies to do business in India.

Ministry of Commerce and Industry, Government of India, has identified 98 action points to take action on with timelines to make the mission of Ease of Doing Business wholesome and effective. As they relate to action taken / to be taken by various departments all the concerned departments in Puducherry have been directed to complete the action advised by the Ministry

Out of the 98 points listed for action, we have already implemented 47 points. 46 are under process and 5 require amendment in legislations for which central and state governments are being moved.

It is also pertinent to mention that this administration has already put in place a mechanism – a single point contact system – for the entrepreneurs. The system, identified as Industrial Guidance Bureau (IGB), acts as a facilitator for entrepreneurs to obtain clearances from departments / agencies in a time bound manner for the setting up of industrial establishments. Common application form has been developed for the purpose and timelines are also fixed for departments to decide on the applications.

Officials from departments concerned meet every week and guide entrepreneurs on the process of obtaining clearances. A committee constituted as a part of the IGB, periodically

reviews the status of the applications and also empowered to decide on them. Besides, it also suggests procedural reforms to remove bottlenecks in setting up of industrial units. It continuously strives to improve the processing mechanism of applications. Electronic means has also been put in place for online processing of the applications.

Efforts are being taken, as the action points intend, to dovetail and provide all possible services for doing business through a single comprehensive platform.

A reply on the status of the action points as presented above has been submitted to the Cabinet Secretary and Secretary, Department of Industrial Promotion & Policy, Ministry of Commerce & Industry, Government of India.

In view of the increased demand for land for setting up Industries and to arrest sporadic displacement of Industries, it is proposed to set up two more new Industrial Estates at Sedarapet / Karasur and Mettupalayam. Large scale Industries and Industries which provide more employment would be attracted by giving allotment of required land in the Industrial estates. Action has already been taken to attract investors, "Puducherry a Preferred Industrial Investment Destination", by way of ensuring timely and hassle free guidance / clearance to entrepreneurs. Required land for setting up of industries is also available with Government. Investors both from India and overseas would be invited and a 'Mega Investors Meet' would be conducted.

SKILL DEVELOPMENT - Tool Room cum Technology Development Centre

Government of India is currently doing mapping for assessing skill manpower demand for specific sectors and synchronising between industry and job seekers for ensuring that industry specific skills are imparted.

In order to improve the technological knowledge, a state of art Tool Room cum Technology Development Centre will be setup by the Ministry of MSME, Government India at Pillaichavady, Kalapet, Puducherry. The foundation stone was laid on 22/02/2014. The GOP vide GO Ms. No. 35, dated 03/10/2014 has transferred 10 acres of land at Pillaichavady (adjacent to Pondicherry Engineering College), Puducherry, to the Ministry of MSME, GOI and handed over the possession of the land on 10/12/2014.

The cost of the project will be about Rs. 250 crores. The tool room will have state of art infrastructure facilities and business processes including latest machinery & equipment to design and manufacture quality tools, testing facility and for conducting training facilities programmes conforming to international standards. This centre will also impart skill

development training to unskilled school dropouts and up to graduate engineers level so as to make them employable. This centre will impart training to 5000 persons during first year and reach about 25,000 persons per annum within 5 years.

The team consisting of Consultants from Ministry of MSME and a member from World Bank, officials of MSMED Institute, Industries Department and Education Department visited the site to assess the social effectiveness of the location.

Digital India

The various achievements, projects (ongoing & proposed), pending proposals with respect to Digital India & Skill Development being handled by DIT, GoP are furnished as under –

Achievements

SDC [State Data Center]

ISO 27001 Certificate [Information Security] obtained in April 2014, , renewal for one more year received in April 2015

ISO 20000 Certificate [IT Service Management] obtained in April 2014, , renewal for one more year received in April 2015

e-District

Agreement signed with System Integrator on 14 Jan 2015. Work has commenced

Project kick-off meeting on 14 Jan 2015. MSA [Master Service Agreement], NDA [Non Disclosure Agreement] signed with System Integrator

The project envisages electronic delivery of high volume citizen centric services at district & sub district levels

To be process completed for 10 Departments out of 12

Will automate 78 services across 12 Departments

NOFN

The National Optical Fiber Network (NOFN) is a project initiated in 2011 by Government of India to provide broadband connectivity to over 250,000 Gram panchayats of India. The project provides internet access using existing optical fiber and extending it to the Gram Panchayats. The project was intended to enable the GoI to provide e-services and e-applications nationally.

As on date, 100% work is completed in UT of Puducherry

Projects (ongoing)

Core E-Governance Initiatives under NeGP [National e-Governance Plan, now renamed as Digital India]

SSDG [State Services Delivery Gateway]

State Portal inaugurated on 11.2.2013 covering 12 Departments

37 Services were identified among 15 Departments. As-Is Analysis of these services were circulated to the Departments concerned.

145 e-Forms have been developed cutting across 15 Departments.

Proposed to issue GO making usage of e-Forms mandatory in place of physical forms

SDC [State Data Centre]

Ongoing tasks

Cloud enablement process ongoing. Coordination is being done with DeitY [Department Of Electronics And Information Technology] for finalization of the RFP to identify System Integrator. Project Implementation Committee has been schedule on 13 Apr 15 to finalize RFP.

Disaster recovery – connecting the SDC through NKN [National Knowledge Network] MPLS [Multi Protocol Label Switching] to the National Data Centre. Hardware installation completed.

Expandability options evaluated for next 5 years

CSC (Common Services Centre)

Inaugurated on 11.2.2013

The total roll out of CSC's as on date is 56 out of 66.

66 CSC's envisaged (44 Rural and 22 Urban).

56 CSC's rolled out (39 Rural and 17 Urban).

Establishment of Permanent Aadhaar Centers in operations – 7

M/s Terasoft contract has ended and CSC SPV will take over

The services being offered by CSC's are as follows –

Birth Certificate

Death Certificate

Patta and Settlement Copies

Filing of Form-K (Commercial Tax Dept.)

e-Aadhaar-ID card (Service delivered at the CSC's that are declared to be permanent enrollment centers)

Issuance of E-Forms for five Departments

Higher & Technical Education Dept

Revenue Dept

Employment exchange Dept

Social Welfare Dept

Directorate of School Education Dept

PSWAN [Puducherry State Wide Area Network]

Inaugurated by the Hon'ble Chief Minister on 16-12-2009

Vertical Backbone Network connecting UT Centre with the Block Centers through District Centers comprising 12 PoPs [Point of Presence] was completed.

As Phase-I, prioritized 146 Horizontal Offices were connected.

As Phase-II, 7 additional Horizontal Offices are being connected.

PeGS has takenover the operations of PSWAN form 1 Mar 2015

Skill Development Projects in the UT of Puducherry

Local Capacity and Capability Building Scheme for Union Territory of Puducherry (State Specific)

This is a Capacity Building project specific to UT of Puducherry under the GIA of MCIT. Puducherry e-Governance Society is the implementation Agency and ICT academy of Tamil Nadu is the knowledge partner delivering the training courses.

As a part of the action plan, training calendar and continuous co-ordination efforts, 1500 participants have been successfully covered during last 8 months. The project completion month was Dec 2014. Around 650 participants are yet to be covered and this Directorate has requested for the project timeline extension to achieve the total target. The Project Review and Steering Group (PRSG) meeting was held on 18th July 2014 and 27th March 2015 at DeitY,MCIT, New Delhi to review the project progress . The timeline extension was approved in the recent PRSG meeting.

IT Finishing School (State Specific)

IT finishing school (ITFS) scheme is implemented by Puducherry e-Governance Society in association with the ICT academy of Tamil Nadu. The objective of the scheme is to impart employability skills for the final year students from various Engineering, Arts & Science and

Polytechnic colleges. For the current academic year around 2500 students have registered and the training is on progress.

Digital India Specific Skill Building Scheme: Implementation of the Skill Building scheme under ESDM sector in the UT of Puducherry.

This is a scheme under the aegis of Digital India program to cover all the states/UT's of the country for facilitating skill development for 3, 28,000 persons in ESDM sector at an outlay of Rs.411 Crore (aprox) over a period of 4 years. This Directorate prepared the Skill Building proposal by conducting the Training Need analysis and target participants' identification specific to the UT of Puducherry to become eligible for this scheme. The proposal was approved by DietY and the target of skilling 1,600 persons has been earmarked for the first year in the UT of Puducherry against the total assigned target of 8000 beneficiaries for 4 years. There is no financial commitment for the States/UT's to implement the scheme. However the State Level Implementing Agency is expected to facilitate the scheme implementation with continuous liaising, interacting and coordinating with project stakeholders.

Current Status:

Identifying the training partners to deliver the training courses as per the scheme target for the UT of Puducherry is on progress. This Directorate is liaisoning with NILIET PMU for the implementation in the UT of Puducherry and MOU is proposed to be signed during the Digital India Week Celebration on 3rd Week of May 2015

Health

Key Achievement of the Health Department

- Procured "Art-of-the-State" sophisticated Multi-Slice C.T.Scan for the GH, Puducherry.
- Procured 5 Tata Sumo Ambulances and 1 force Ambulance for the Health Centres.
- Urology Department has been strengthened with the addition of 8 more Dialysis Units for benefit of the poor patients.
- Renal transplantation is being performed in the GH Puducherry.
- Knee transplantation will soon be resumed in the GH, Puducherry.
- Digital Radiography system has been installed in the chest clinic, Puducherry
- The UT of Puducherry has been able to achieve a laudable infant mortality rate (IMR) of 17 against national goal of 42.

- “Paediatric Intensive Care Unit (PICU)” and “Neo-Natal Intensive Care Unit (NICU)” has been inaugurated in Rajive Gandhi Govt. Women & Children Hospital” during Jan 2014
- MoU under PPP Mode
- Supper Speciality Services for the Govt. General Hospital, Yanam with Appollo Hospitals, Kakinada
- To screen congenital defects in the new born babies with Malar Hospital, Chennai
- To screen prematurely born babies for Eye related problems with Aravind eye Hospital, Puducherry
- Knee Transplantation programme in the Indira Gandhi Government General Hospital and Post Graduate Institute with Appollo Hospital, Chennai

Public Health

- Comprehensive sewerage project for the urban areas of Puducherry under JNNURM at the capacity of 17 MLD with the 300.65 crores estimate
- Augmentation of water supply systems at Sembialayam and Pudukuppam village in Nettapakkam Commune, Puduchery at the capacity of 2.50 lakh litres with 1.76 crore estimate.

Women & Child Welfare

In order to protect the economically weaker section, the Government of Puducherry is implementing Old Age, Widow and Destitute Pension Scheme since 1981 under the Puducherry Old Age Persons & Destitute Pension Rules. The objectives of the Scheme is to extend a helping hand by way of monthly financial assistance so that they could defray some petty personal expenses without depending on others and to improve the socio-economic status of the poor and downtrodden people in the society by assisting them financially.

At present, 95,813 number of Old Age Beneficiaries (Senior Citizens) are benefitted through this Scheme @ viz. Rs.1500/-, Rs.2000/- and Rs.3000/- per beneficiary per month in the UT of Puducherry as detailed below:

Age group of Old age pensioners	Rate of Assistance
55-59 years	Rs.1500/-
60-79 years	Rs.2000/-
80 years & above	Rs.3000/-

Project Implementing Agency

Foundation of Stone Laying Ceremony

Construction of slipway, Quay, Boat Repair Yard, Power Room and Winch Rook for Puducherry Fishing Harbour

Designing, Providing, construction, Erection & Commissioning, startup and performance trial for 3 months followed by 1 year free O&M of 1 MLD capacity effluent treatment plant based on SBR Technology for Puducherry Fishing Harbour on DOBT basis.

Improvement to the Existing fish markets in Puducherry. Goubart Fish Market Mudaliarpet Fish market, Kasim Chinnakadai fish market, and saram fil market under World Bank Assistance for Rs.3.50 correes estimate.



Social Welfare Department

Under the scheme "Payment of Financial Assistance to the Differently Abled Persons" Disabled Pension is enhanced as follows

Rs.1500 from Rs.1100 for 40-65% disability

Rs.2000 from Rs.1400 for 66-85% disability

Rs.3000 from Rs.1750 for 86-100% disability

An amount of Rs. 4.26 crore per month and Rs.51.12 crore per annum will be spent under this scheme and the total no. of beneficiaries covered under the scheme is 20,952 in the UT of Puducherry.

Animal Husbandry

From April- June 2015, 12,959 no. of artificial inseminations done to cattle; 683 animals are treated in the Infertility Treatment Camps; 3 nos. of Cattle and Poultry show were conducted; 67,501 cases were treated; 76,503 no. of vaccination done; 914 no. of surgeries done; Distribution of 5 nos. of Layer Pullets to BPL farmers at free of cost

PUBLIC WORKS DEPARTMENT

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Indicating the Monthly flow of expenditure upto 30.06.2015

(Rs. In crore)

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Non-Plan	3750.00	999.28	26.65

JULY 2015

Financial & Physical Achievement for the period April - July 2015

Thirunallar Temple Town Project

Under Thirunallar Temple Town Project, for the convenience of the pilgrims visiting Sri.Saneeswara Bahavan Temple, Thirunallar, Karaikal, the queue complex was constructed at a cost of Rs.4.72 crores and was inaugurated by the Hon'ble Chief Minister of Puducherry on 06.07.2015. The queue complex having multiple facilities like Restaurant, Office Room, Modern Rest room/toilets, Purified drinking water, seating arrangements to meet the elderly persons and more than 5000 pilgrims could be accommodated at a time in this queue complex.



Yatri Nivas

Foundation stone was laid by the Hon'ble Chief Minister of Puducherry on 06.07.2015 for Yatri Nivas to be constructed at a cost of Rs.5.93 crores. The Plinth area would be 2,548 sq. metres with 50 rooms – 25 each on the Ground Floor and First Floor.

24 rooms with double beds and 26 rooms with four beds would be constructed. A total of 152 beds would be provided. A canteen would also be constructed in this campus.



Commissioned Liquid Oxygen plant at hospital

Chief Minister N. Rangasamy on Wednesday commissioned the Liquid Oxygen plant facility at the Indira Gandhi Government Medical College and Hospital. The centralised plant system has been connected to all operation theatres and intensive care units and would help ensure uninterrupted oxygen supply. The liquid oxygen system is a futuristic step by the institution to improve the patient care facilities. The plant will cater to the ever increasing demand at a lesser cost and would dispense with the practice of changing cylinders frequently.



Electricity Department

- Ten distribution transformers have been commissioned.
- Erection of 9.5 km length of LT line and 1.13 km of HT line.
- 11 nos. of LT Industrial service and 3 nos. of HT Industrial service have been provided.
- 2026 nos. of domestic service, 254 nos. of commercial service and 2 nos. of agricultural service have been provided.
- 90 nos. of new street lights have been provided.
- Underground HT cable laid for 1.048km and LT cable for 1.182 km.
- 177 nos. of conversion of overhead services into underground cable system.

Smart Grid

The Government of India, Ministry of Power has approved for the implementation of Smart Grid Pilot Project in Puducherry at an estimated amount of Rs,46.11 Crs. Ut of which the Ministry of Power to finance 50% of cost i.e. Rs.23.055 Crs. And the remaining 50% is to be arranged by the department

For the Utility share of 50% the department has floated tender on 18.06.2015 for finding suitable investor for establishment of SGPP for 34000 consumers of Twon-I area of Division-I and 1640 LT CT operated consumers in all the four regions of Pondicherry on revenue sharing basis by investment made by the bidder.

It is planned to develop a consumer utility interactive Pilot Smart Grid which will cover smart metering & control through Advanced Metering Infrastructure (AMI), Power Quality Management (PQM), Peak Load Management etc., in the Pondicherry Urban Distribution Division of the Electricity Department. The final date of submission of e-Tender is extended upto 12.08.2015 due to request from bidders.

Initiatives in Renewable Energy Generation

The department has provided grid connectivity to six numbers of such rooftop solar PV power projects with total aggregating capacity of 96 KW with net metering arrangement. It is expected that in near future the proliferation of such type of projects in the UT would be manifold, as lot of awareness is being created among the public on the benefits of these projects.

Demand Side Management Initiatives

Under the DSM measures, the Electricity Department has implemented the DSM based efficient lighting program (DELP) in the entire UT of Puducherry with the technical and financial support of M/s EESL under ESCO model. The objective of this program is to replace the less energy efficient GLS lamp with that of more energy efficient LED lamps in the household sector. Under this program around 6,00,000 LED bulbs have been put into service in the place of equal number of GLS lamps, resulting in estimated energy saving of around 40 million units per annum.

Agriculture

- Rice have been cultivated in 4604 hectares and the rice production is 12638 metric tonnes.
- Sugarcane have been cultivated in 1878 hectares and the sugarcane production is 6600 metric tonnes.
- Pulses have been cultivated in 557 hectares and the pulse production is 390 metric tonnes.
- Distribution of 20,000 nos. of Germination Tray.
- Vegetables and plantation cultivated covering 40 hectares of land.

Fisheries

- 6755 nos. of fishermen were distributed Old Age Pension and Ban Relief Assistance extended to 20885 beneficiaries.

Town and Country Planning

- Under JNNURM scheme, water supply work for dwelling units at Ariyur and Pitchaveeranpet have been completed. Work is in progress for laying of roads and drains at Ariyur and Pirchaveeranpet.
- Under JNNURM scheme, 72 dwelling units at Karaikoilpathu have been completed. Work under progress for the remaining 144 dwelling units. Infrastructure works of community hall, compound wall, internal roads and culvert have been completed.
- Under JNNURM, 94% of the works under the project "Comprehensive Underground Sewerage for Puducherry" has completed.
- Under Rajiv Awas Yojana (RAY), the Puducherry Slum Clearance Board has appointed a consultant for the preparation of Slum Free City Plan for Puducherry.

District Rural Development Agency

- Under MGNREGA scheme, 2.10 lakhs mandays were generated.
- Under National Rural Livelihood Mission (NRLM), 39 new groups have been formed and 22 Revolving Fund were awarded.

Survey and Land Records

365 Nos. of Pattas have been distributed to the landless laborers to construct their own houses.

Adi Dravidar Welfare Department

1st Installment of house construction subsidy was released to 425 Scheduled Caste families to construct their own house.

Skill Development

Two short term Skill Development Programmes are being started from 15th July 2015.

- Operation and Maintenance of ECG and ICCU equipment
- Spoken English

Around 35 and 28 trainees have been selected for the above mentioned courses respectively. In order to ensure speedy, efficient and cost effective training and following private players have been roped in for conducting the training in co-ordination with the Puducherry Skill Development Society.

- Frontiers Technologies, Puducherry
- Puducherry Multi-Purpose Social Service Society, Puducherry
- Navayuga Consultancy Services, Puducherry
- Guru Institute of Vocational Education, Puducherry
- Win Sys, Puducherry
- Sri Ram Computers, Puducherry
- Indo French Motors, Puducherry
- Miracle Education Charitable Trust, Puducherry
-

The following Short Term Skill Development Training Courses are being imparted to women through the 14 Labour Welfare Centres in the UT of Puducherry

- Aari Works
- Glass Painting
- Doll Making
- Saree Priting and Embroidery
- Sewing works and making craft
- Photo Lamination
- Jute bags and jute products
- Beautician

- Fashion Jewellery
- Cell Phone Servicing
- Jewel appraiser and jewel making
- Agarbathi and Candle making
- Fruits and vegetable preservation
- Book Binding

This administration has planned to conduct 100 such training programmes with a target to train 2000 no. of trainees in rural areas to improve their skill abilities. So far 8 such programmes have been completed and 160 no. of women have been upskilled.

Social Security Schemes - Achievements

Hon'ble Prime Minister launched three new social security scheme viz. Pradhan Mantri Suraksha Bima Yojana (PMSBY), Pradhan Mantri Jeevan Bima Yojana (PMJJBY) and Atal Pension Yojana (APY). So far 3,46,194 individuals have enrolled themselves in the social security schemes in the UT of Puducherry as shown below:

- Pradhan Mantri Suraksha Bima Yojana (PMSBY) .. 294778 nos.
- Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) .. 50213 nos.
- Atal Pension Yojana (APY) .. 1203 nos.

FINANCIAL ACHIEVEMENT UPTO 31.07.2015

(Rs. In crore)			
	Approved Outlay	Exp. Upto	% of Expenditure
Plan	2700.00	528.11	19.56
Non-Plan	3750.00	1205.56	32.15

AUGUST 2015

DBT under National Food Security Act. 2013

According to the National Food Security Act. 2013 (NFSA) every person belonging to priority households, shall be entitled to receive 5 Kg. of foodgrains per person per month at subsidized prices. Providing that the households covered under Antyodaya Anna Yojana shall be entitled to 35 kg of foodgrains per household per month at the prices specified.

To implement the NFSA in the UT of Puducherry, the Government has decided to consider all the BPL ration cardholders as priority households. To include more households under the said act, additional priority households were identified and their ration cards were converted into BPL ration cards.

As of now 1,84,471 ration cards (28855 AAY + 155616 BPL ration cards) consisting 5,42,148 beneficiaries are identified.

The UT of Puducherry is opted go for unconditional DBT i.e cash for food with regard to implementation of NFSA. Accordingly the cash subsidy will be directly credited in the bank of account of the card holder through PFMS. To give the cash subsidy the Aadhaar and Aadhaar linked bank account of the beneficiaries are needed. The Department of Civil Supplies and Consumer Affairs has taken all the possible measures to seed the Aadhaar and Aadhaar linked bank account details of the NFSA beneficiaries. The details were pushed to PFMS for validation. As such 1,36,775 ration cards (17916 AAY + 118859 BPL) become eligible for DBT.

According to the National Food Security Act, a person of 14 years of age and above is beneficiary. As such each beneficiary of the BPL ration card is eligible for Rs.115.60 in lieu 5 Kg. of rice @ Rs.23.125 per kg. The subsidy amount has been calculated accordingly and the amount is deposited in the Aadhaar linked bank account holder of the respective ration card. The Government of India has provided Rs.5,67,33,961/- towards 1,36,775 ration cards.

Financial & Physical Achievement for the month of August 2015

Skill Development

10 Programmes in 8 different trades were conducted from 15.06.2015 to 17.07.2015 like Jewel Making, Vegetable & Food Processing and Textile Printing etc., 200 beneficiaries were benefitted under this programme under the Ministry of Labour inaugurated and certificate have distributed at the end of the course.



During the course of Training



Certificate Distribution

Tool Room cum Technology Development Centre

Government of India is currently doing mapping for assessing skill manpower demand for specific sectors and synchronizing between industry and job seekers for ensuring that industry specific skills are imparted.

In order to improve the technological knowledge, a state of art Tool Room cum Technology Development Centre will be setup by the Ministry of MSME, Government India at Pillaichavady, Kalapet, Puducherry. The foundation stone was laid on 22/02/2014. The GOP vide GO Ms. No. 35, dated 03/10/2014 has transferred 10 acres of land at Pillaichavady

(adjacent to Pondicherry Engineering College), Puducherry, to the Ministry of MSME, GOI and handed over the possession of the land on 10/12/2014.

The cost of the project will be about Rs. 250 crore. The tool room will have state of art infrastructure facilities and business processes including latest machinery & equipment to design and manufacture quality tools, testing facility and for conducting training facilities programmes conforming to international standards. This centre will also impart skill development training to unskilled school dropouts and up to graduate engineers level so as to make them employable. This centre will impart training to 5000 persons during first year and reach about 25,000 persons per annum within 5 years.

The team consisting of Consultants from Ministry of MSME and a member from World Bank, officials of MSMED Institute, Industries Department and Education Department visited the site to assess the social effectiveness of the location. It is proposed to conduct a workshop in connection with preparation of DPR on this project with Industrial Associations / Industrialists on 11/9/2015 by the team of World Bank and officers of Ministry of MSME, Government of India.

Digital India

The various achievements, projects (ongoing & proposed), pending proposals with respect to Digital India & Skill Development being handled by DIT, GoP are furnished as under

Achievements

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NOFN

The National Optical Fiber Network (NOFN) is a project initiated in 2011 by Government of India to provide broadband connectivity to over 250,000 Gram panchayats of India. The project provides internet access using existing optical fiber and extending it to the Gram Panchayats. The project was intended to enable the GoI to provide e-services and e-applications nationally. As on date, 100% work is completed in UT of Puducherry.

Communication and connectivity infrastructure policy 2015 notified.

Wi-Fi hot spots set up at 3 locations in Pondicherry.

Projects (ongoing)

- Core E-Governance Initiatives under NeGP [National e-Governance Plan, now renamed as Digital India]
- SSDG [State Services Delivery Gateway]
- State Portal inaugurated on 11.2.2013 covering 12 Departments
- 37 Services were identified among 15 Departments. As-Is Analysis of these services were circulated to the Departments concerned.
- 145 e-Forms have been developed cutting across 15 Departments.
- Proposed to issue GO making usage of e-Forms mandatory in place of physical forms
- SDC [State Data Centre]
Ongoing tasks
- Cloud enablement process is ongoing. RFP finalized and floated. As there was no response, the RFP is re-floated. Disaster recovery – connecting the SDC through NKN [National Knowledge Network] MPLS [Multi Protocol Label Switching] to the National Data Centre. Hardware installation completed. Connectivity tested. Storage replication is tested.
- Expandability options evaluated for next 5 years

CSC (Common Services Centre)

- Inaugurated on 11.2.2013
- The total roll out of CSC's as on date is 56 out of 66.
- 66 CSC's envisaged (44 Rural and 22 Urban).
- 56 CSC's rolled out (39 Rural and 17 Urban).
- Establishment of Permanent Aadhaar Centers in operations – 10
- M/s Terasoft contract has ended and CSC SPV has taken over
- The services being offered by CSC's are as follows –
 - Birth Certificate
 - Death Certificate
 - Patta and Settlement Copies
 - Filing of Form-K (Commercial Tax Dept.)
 - e-Aadhaar-ID card (Service delivered at the CSCs that are declared to be permanent enrollment centers)
 - E-Forms for 15 Departments to avail 37 services
- PSWAN [Puducherry State Wide Area Network]
 - Inaugurated by the Hon'ble Chief Minister on 16-12-2009
 - Vertical Backbone Network connecting UT Centre with the Block Centers through District Centers comprising 12 PoPs [Point of Presence] was completed.
 - As Phase-I, prioritized 146 Horizontal Offices were connected.
 - As Phase-II, 7 additional Horizontal Offices are being connected.
 - PeGS has takeover the operations of PSWAN form 1 Mar 2015

Social Security Schemes - Achievements

Hon'ble Prime Minister launched three new social security scheme viz. Pradhan Mantri Suraksha Bima Yojana (PMSBY), Pradhan Mantri Jeevan Bima Yojana (PMJJBY) and Atal Pension Yojana (APY). So far 2,17,583 individuals have enrolled themselves in the social security schemes in the UT of Puducherry as shown below:

- Pradhan Mantri Suraksha Bima Yojana (PMSBY) .. 158454 nos.
- Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) .. 56775 nos.
- Atal Pension Yojana (APY) .. 2354 nos.

Health Department

- One State of the Art fully equipped Ambulance under Corporate Social Responsibility from New India Assurance Company has been purchased and 5 new ambulances were purchased and dedicated to Primary Health Centres in Puducherry region for the transportation of emergency cases from the rural areas to the referral hospital and a exclusive Vaccine Carrier has been introduced for the Office of the Deputy Director (Immunization) for safe transportation of vaccines (New)
- Two fogging machines will be introduced for fogging operations in anticipation of the Dengue outbreak during the rainy season.
- A new Sub-Centre at Savitri Nagar and PHC at Guriyampet were opened for public during the month of August in the Yanam region.



Inauguration of Sub-Centre at Yanam

- Laboratory facilities of the CHC, Karikalampakkam have been strengthened with the inclusion of Auto Analyser, Micro Oven, Blood Cell Country analyzer and increased service for investigation of Blood Sugar, Urea, Cholesterol and Serum Platelet Count.

- It has been proposed to establish Model Rural Research Centre in the CHC, Karikalampakkam in phased manner
- New building for the sub-centre at Kuruvinatham was inaugurated by the Honble Chief Minister.
- The Digital Radiography System was inaugurated at the Government Chest Clinic, a tertiary care institution by the Chief Minister and is the first of its kind in a unit of the Puducherry Government.



Newly Inaugurated Digital Radiography System & Image of Patient X-ray

- Rs.4.72 crore CT scan and Rs.10 lakh dialysis equipment at the Indira Gandhi Government Hospital.



CT scanner at IGGH at Puducherry

Public Works Department

- Augmentation of water supply scheme to Yanam Region from the Reservoir of Sri Arthur Cotton barrage at Dowlaiswaram, Andhra Pradesh. The project was sanctioned under JNNURM-UIDSSMT scheme of the Central Government. The project was designed National Consultancy for Projects and Engineering Pvt. Ltd., Hyderabad an approved consultant of JNNURM to a projected demand up to the year 2040.



Inauguration of Drinking Water Project at Dowlaiswaram in Yanam

Out of the overall length of 65 Kms of pipeline 62 kms falls under Government of Andhra Pradesh territory for which issuance several permissions and removal of encroachments were involved. The land for construction of pump house and the land along which the pipeline has to be laid belongs to the Government of Andhra Pradesh for which as per the agreement executed between Govt. of Andhra Pradesh and Govt. of Puducherry on 25.03.2013, a land lease agreement to be executed with irrigation Department, AP and PWD, Puducherry. As such an amount of Rs.35.85 Lakhs was paid on 25-6-2014 for executing the land lease agreement on 10-1-2015 between Irrigation Department, A.P. and P.W.D., Puducherry. After the execution of the this agreement final alignment of pipe line from pump house to the downstream of barrage and crossing of left canal was approved by the Chief Engineer, Irrigation Department, A.P on 25th May 2015.

For getting power supply to the pump house at Dowlaiswaram an agreement between Eastern Power Distribution Company of Andhra Pradesh and P.W.D., Puducherry was executed on 8-10-2014 for the supply of 33 K.V. H.T power after payment of Rs.44,62,830/- for laying of required transmission lines at our pump house location. The power supply line work is in progress. Since electrical power supply was not extended to the pump house by Eastern Power Distribution Company of A.P the pumping system is now running with Generator power.

- Construction of Multi Speciality Hospital at Karaikal is proposed at a cost of Rs.49.36 crores is 10,310 sqm. Plinth area accommodating 145 beds and will cater.
- The riding quality of all Urban and arterial roads in Puducherry region for a total length of 74.10 km will be improved at a cost of Rs.36.86 crores.
- Roads at Kamarajar Salai, Lemaire Street, Thomas Arul Street, Nehru Street, Thirunallar Road and Dr. Ambethkar Street has also been completed at Karaikal South constituency at 1.80 crores at a length of 6.75 km length. Karukalatcherry Road at a cost of Rs.2.12 crore for 2.3 km length. Puduthurai Road at a cost of Rs.1.75 crore for 2.5 km length .
- Roads at FCI road, PK Salai and Kanjipuram Koilpathu-Keezhkasakudy link road have also been completed in Karaikal North constituency for a cost of Rs.4.2 crores for a total length of 5.5 km length.
- Roads at Thenpidagai road, Pathakudy, Devamapuram, Subrayapuram, Sellur Peryapet, Poomangalam, Nallazhundur pet and Thirunallar road from Ch.1/500 to 4/100 km have been completed at Thirunallar Constituency at a cost of Rs.2.30 crores at total length of 1 km

Adi Dravidar Welfare Department

- 1st Installment of house construction subsidy was released to 199 Scheduled Caste families to construct their own house.
- 2nd installment of house construction subsidy was released to 324 beneficiaries to construct their own house.
- 3rd installment of house construction subsidy was released to 189 beneficiaries to construct their own house.
- Marriage Assistance extended to 187 beneficiaries.
- Finance Assistance was given to 413 Pregnant & Lactating women.

Survey and Land Records

Computerized copy of Patta and Settlement extract issued to public through Common Service Centre at Karaikal.

Report on MAKE IN INDIA - Ease of doing Business

The Prime Minister of India, in the month of September 2014 launched 'Make in India', a major national initiative which focuses on making India a global manufacturing hub.

Key thrust of the programme would be on cutting down in delays in manufacturing projects clearance, develop adequate infrastructure and make it easier for companies to do business in India.

Ministry of Commerce and Industry, Government of India, has identified 98 action points to take action on with timelines to make the mission of Ease of Doing Business wholesome and

effective. As they relate to action taken / to be taken by various departments all the concerned departments in Puducherry have been directed to complete the action advised by the Ministry

Out of the 98 points listed for action, we have already implemented 47 points. 46 are under process and 5 require amendment in legislations for which central and state governments are being moved.

Elaborating on the 98 action points, DIPP prepared an assessment framework with questionnaire for the purpose of a survey to rank the states on EODB. The framework covered 285 questions across various key areas pertaining to various Departments. This office collected details from the Departments and responded to the questionnaire online.

As a follow up, a study team representing DIPP visited on 24 th July 2015 to assess state level reforms for EODB. This office coordinated with all Department concerned for the assessment.

It is also pertinent to mention that this administration has already put in place a mechanism – a single point contact system – for the entrepreneurs. The system, identified as Industrial Guidance Bureau (IGB), acts as a facilitator for entrepreneurs to obtain clearances from departments / agencies in a time bound manner for the setting up of industrial establishments. Common application form has been developed for the purpose and timelines are also fixed for departments to decide on the applications.

Officials from departments concerned meet every week and guide entrepreneurs on the process of obtaining clearances. A committee constituted as a part of the IGB, periodically reviews the status of the applications and also empowered to decide on them. Besides, it also suggests procedural reforms to remove bottlenecks in setting up of industrial units. It continuously strives to improve the processing mechanism of applications. Electronic means has also been put in place for online processing of the applications.

Efforts are being taken, as the action points intend, to dovetail and provide all possible services for doing business through a single comprehensive platform.

A reply on the status of the action points as presented above has been submitted to the Cabinet Secretary and Secretary, Department of Industrial Promotion & Policy, Ministry of Commerce & Industry, Government of India.

In view of the increased demand for land for setting up Industries and to arrest sporadic displacement of Industries, it is proposed to set up two more new Industrial Estates at Sedarapet / Karasur and Mettupalayam. Large scale Industries and Industries which provide more employment would be attracted by giving allotment of required land in the Industrial estates. Action has already been taken to attract investors, "Puducherry a Preferred Industrial Investment Destination", by way of ensuring timely and hassle free guidance / clearance to entrepreneurs. Required land for setting up of industries is also available with Government. Investors both from India and overseas would be invited and a 'Mega Investors Meet' would be conducted.

Agriculture

The Department of Agriculture has conducted pre-season training camps for samba season, paddy cultivation and pre-season training camps for horticultural crops during the months of July & August 2015. The Pre-season training camps for educating the farmers on samba, paddy cultivation was conducted in various villages of Puducherry region.

The latest technologies for paddy cultivation for boosting the production of paddy during the samba season 2015 were delivered during the pre-season campaign 2015. Topics on Soil Health Management and Organic farming system in paddy, integrated pest management techniques, system of rice intensification were the major areas covered during the training camps. Scientists from various Agricultural Research Stations participated in the training camps and delivered lectures to the farmers.

Similarly, a pre-season training camp was organised by the Horticultural wing of the Department and training programmes were conducted in various villages for transfer of technology related to Aadipattam vegetable crops cultivation and also scientific methods of cultivation techniques for other horticultural crops.



Horticulture Training Programme

A training programme on roof top kitchen garden was conducted for the urbanites wherein a huge gathering of more than 500 members actively participated and cleared their doubts on vegetable cultivation methods. A demonstration on terrace gardening for vegetable cultivation was also conducted. Inputs viz., grow bags, seeds, pot mixture, drip irrigation pipes were also distributed through the urban gardening scheme.



Horticulture Training Programme

The Botanical Garden in Puducherry which was damaged during the Thane cyclone has been renovated and beautified. Various attractive features such as pathways, lilly pond, interpretation centre, cafeteria, amphi theatre etc., have been established. Various species of tree seedlings has been planted through out the Botanical Garden to maintain the Botanical wealth. It has renovated and opened to the public.



Opening of Botanical Garden

Animal Husbandry

From April- August 2015, 25,811 no. of artificial inseminations done to cattle; 683 animals are treated in the Infertility Treatment Camps; 6 nos. of Cattle and Poultry show were conducted; 1,20,715 cases were treated; 1,17,589 no. of vaccination done; 1428 no. of surgeries done; Distribution of 1123 nos. of Layer Pullets to BPL farmers at free of cost.



Infertility Treatment Camp & Cattle and Poultry show

Town and Country Planning

- Under JNNURM scheme, water supply work for dwelling units at Ariyur and Pitchaveeranpet have been completed. Work is in progress for laying of roads and drains at Ariyur and Pirchaveeranpet.
- Under JNNURM scheme, 72 dwelling units at Karaikoilpathu have been completed. Work under progress for the remaining 144 dwelling units. Infrastructure works of community hall, compound wall, internal roads and culvert have been completed.



- Under JNNURM, 94% of the works under the project “Comprehensive Underground Sewerage for Puducherry” has completed.
- Under Rajiv Awas Yojana (RAY), the Puducherry Slum Clearance Board has appointed a consultant for the preparation of Slum Free City Plan for Puducherry.

Project Implementing Agency(PIA)

Coastal Disaster Risk Reduction Project (CDRRP)

The Puducherry Fire and Rescue Services Department has inducted modern equipment and vehicles including an aerial ladder platform to fight blazes in high rises. The equipments have been procured under the Coastal Disaster Risk Reduction Project with World Bank funding of Rs.12.51 crore and inducted into the Department.



Modern Fire fighting Equipment

The Fire and Rescue Services department has also been provided with seven sets of Air Lifting Bags imported from Slovenia to rescue people trapped in buildings. The bags conform to European Safety Standards and are used to lift between 10 tonnes to 70 tonnes. The Air Lifting Bags are highly useful during earthquakes, to rescue people trapped under vehicles and buildings

Swachha Bharat (Urban) Process

- Under construction of new individual household latrines (IHL), 6590 applications have been verified and are being sanctioned. Remaining applications are being collected. Applications are being data entered in CSCs.
- Construction of Community toilets and Public toilets, for which Land identified and type design are being finalized.
- Agreement signed for two Municipalities to consultant for preparation of DPR is being finalized for Solid Waste Management.
- A consultant is being engaged for proper plan of action for Public Awareness & IEC.

FINANCIAL ACHIEVEMENT UPTO 31.08.2015

(Rs. In crore)

	Approved Outlay	Exp. Upto 31.08.2015	% of Expenditure
Plan	2700.00	771.72	28.58
Non-Plan	3750.00	1236.41	32.97

SEPTEMBER 2015

Physical Achievement during the month of September 2015

Civil Supplies

DBT under National Food Security Act. 2013

According to the National Food Security Act, a person of 14 years of age and above is beneficiary. As such each beneficiary of the BPL ration card is eligible for Rs.115.60 in lieu 5 Kg. of rice @ Rs.23.125 per kg. The subsidy amount has been calculated accordingly and the amount is deposited in the Aadhaar linked bank account holder of the respective ration card. The Government of India has provided Rs.5,67,33,961/- towards 1,36,775 ration cards.

The UT of Puducherry is opted go for unconditional DBT i.e cash for food with regard to implementation of NFSA. Accordingly the cash subsidy will be directly credited in the bank of account of the card holder through PFMS. To give the cash subsidy the Aadhaar and Aadhaar linked bank account of the beneficiaries are needed. The Department of Civil Supplies and Consumer Affairs has taken all the possible measures to seed the Aadhaar and Aadhaar linked bank account details of the NFSA beneficiaries. The details were pushed to PFMS for validation. As such 1,36,775 ration cards (17916 AAY + 118859 BPL) become eligible for DBT

As of now 1,84,471 ration cards (28855 AAY + 155616 BPL ration cards) consisting 5,42,148 beneficiaries are identified.

According to the National Food Security Act. 2013 (NFSA) every person belonging to priority households, shall be entitled to receive 5 Kg. of foodgrains per person per month at subsidized prices. Providing that the households covered under Antyodaya Anna Yojana shall be entitled to 35 kg of foodgrains per household per month at the prices specified.

To implement the NFSA in the UT of Puducherry, the Government has decided to consider all the BPL ration cardholders as priority households. To include more households under the said act, additional priority households were identified and their ration cards were converted into BPL ration cards.

Transport

The Puducherry Road Transport Corporation (PRTC) is inducting 40 new buses into its fleet and plans to run the vehicles primarily on rural routes. 20 standard and 20 mini-buses are being provisioned under the Jawaharlal Nehru National Urban Renewal Mission (JNNURM).



The JNNURM Scheme-I (2009) involved acquisition of 40 buses. The PRTC has also been giving a high-tech makeover to its newer buses by adopting Intelligent Transport Systems (ITS) for features such as passenger information system, CCTV and e-ticketing, besides GPRS (general packet radio services) and GPS (global positioning system). The design and specifications of the 20 Tata Starbus standard semi-low-floor buses and an equal number of mini-buses — which will run on narrow routes and difficult terrain of the hinterland routes — were earlier approved by the Central Institute of Road Transport, Pune, under the Ministry of Shipping and Transport. “We have taken delivery of most of the new buses, including 17 of the 20 standard buses, and hope to acquire the remaining vehicles shortly,”

FINANCIAL ACHIEVEMENT UPTO 30.09.2015

	(Rs. In crore)		
	Approved Outlay	Exp. Upto 30.09.2015	% of Expenditure
Plan	2700.00	874.36	31.38
Non-Plan	3750.00	1631.68	43.51

OCTOBER 2015

Background material for the MHA meeting on 30.10.2015

Agenda wise particulars

1. Review of MP/VIP/PMO References - VIP Representation Dr.Kirat Somaiya MP (Chairman) Parliamentary Committee on Energy raised question about unfair trade practices by cab/taxi/app. services. Transport Dept., in this admn. has been requested to furnish reply for the above issue. Reply is still awaited.
2. Parliament Assurance - The Parliament assurances pertains to various issues like regarding inclusion of more languages in eighth schedule vide unstarred question No.4572 dated 8.5.2013 regarding inclusion of Lepcha, Bhutia and Limbu in the Eighth Schedule of the Constitution, Armed Forces Special Powers Act, Honour Killings, etc. not relevant to this UT Administration. However, some issues like NGOs obtaining foreign aid are also not relevant to this UT Administration. If any issues applicable, reply will be sent to MHA on collecting information from various departments.
3. Review of Audit Para - Reply has already been furnished to MHA wide letter dated 29.07.2015 under signature of Development Commissioner copy enclosed.
4. Review of Contempt of Court - Details are furnished in the Annexure
5. Review of Court Cases - Details are furnished in the Annexure
6. Review of Monitoring of Expr. - Expenditure statement has already been Furnished
7. Physical Achievements - Copy enclosed.

PROJECTION OF REVISED ESTIMATE

Plan

As against the budget allocation of Rs.2700 in B.E, under plan due to limited resource constraint the size of Revised Estimate is reduced from **Rs.2700.00 to Rs.2610.00**.

(Rs. In Crore)

Sl. No.	Details	B.E 2015-16	R.E 2015-16
1	UT's Own Resources	700.00	580.00
2	Normal Central Assistance	744.00	819.00
3	CSS/Flagship Programme (including CRF)	350.00	303.00
4	Open Market Borrowing	450.00	450.00
5	Negotiated Loan	262.00	262.00
6	Loans from JICA/AFD	40.00	40.00
7	Small Savings	4.00	6.00
8	CST Compensation (anticipated)	150.00	150.00
	Total	2700.00	2610.00

Non-Plan

The finalization of size of Non-Plan is under progress. The projection of Non-Plan size will be known by the middle of November 2015

Physical Achievement during the month of October 2015

Higher & Technical Education

Up gradation of existing autonomous colleges to Universities

The appraisal of the Project Approval Board (PAB) of Rastriya Uchcharat Shiksha Abhiyan (RUSA) granted the up gradation of existing autonomous colleges to universities, the proposal of this UT Administration through the the Technical Sub Group (TSG) recommendation. The PAB approved funding of a total Rs.77 crore for 2 components to the UT of Puducherry for the remaining Plan Period.

Social Welfare

Opening of Separate Department for the Welfare of Backward Class people and minorities

As announced in the Budget Speech 2015-16, separate Department of Directorate for the Welfare of Backward Classes and Minorities was opened for the welfare of Backward Class people and minorities. Consequent upon the starting of this Department, all the beneficiaries coming under the preview of Backward Classes and Minorities will get the benefits easily without any difficulties.



Public Works Department

With Central Government assistance under “Babuji Jagjivan Ram Chhatrawas Yajana “ scheme in construction of boys hostels for Scheduled Castes students at Keezhakasakkudy, Karaikal for accommodating 44 students is taken up for execution at a cost of Rs.2.50 crore and the work is completed.



Power

The 110/22 KV Villianur Sub-station is the oldest sub-station in the UT of Puducherry. There are at present three nos. of 10 MVA Power Transformers with a station capacity of 30 MVA. The Sub-station, which was in operation under the control of the Tamil Nadu Electricity Board, was taken over by the Electricity Department on 28.10.2004. The Renovation and Modernisation of the Sub-station works such as 110 KV and 22 KV Switchyard and other equipments, Control room building, have been taken up at an estimated cost of Rs.6.26 Crore. The first phase of the works comprising of 110 KV Bays and associated LV bays along with new control room with new Control and Relay panels have been completed on 20.4.2015. The work has been executed by the Power Grid Corporation of India Limited.

In order to improve the reliability and augmentation of the capacity of 110 KV Feeder from Bahour 230 KV Sub-station to Eripakkam 110 KV Sub-station, erection of an additional circuit of 110 KV line has been sanctioned at a cost of Rs.1.38 Crore. The first phase of the work involving stringing of 2nd circuit with panther conductor for 20 spans out of 62 spans has been completed.



A View of the Renovation and Modernisation works carried out at Villianur 110/22KV Sub-station at Puducherry.

In order to meet the load growth and also to improve the voltage regulation, thereby reducing the line losses, 57 Nos. of new Distribution Transformers of various capacities have been commissioned and capacity of the existing 11 Nos. of Distribution Transformers has been enhanced.

FINANCIAL ACHIEVEMENT UPTO 22.10.2015

(Rs. In crore)

	Approved Outlay	Exp. Upto 22.10.2015	% of Expenditure
Plan	2700.00	1022.59	37.87
Non-Plan	3750.00	1691.74	45.10

NOVEMBER 2015

Physical Achievement during the month of November 2015

Plan Review meeting by Hon'ble Chief Minister

A meeting was conducted on 02.11.2015 to review the progress of expenditure on Plan, Centrally Sponsored Schemes and Negotiated Loan Projects upto the period ending 31st October 2015 in the Annual Plan 2015-16 under the Chairmanship of Hon'ble Chief Minister in the conference hall of the Chief Secretariat, Puducherry. All Hon'ble Ministers, Hon'ble Member of Parliament(Lok Sabha), Chief Secretary, Development Commissioner, all Secretaries/Special Secretary to Govt., Inspector General of Police attended the meeting.



Plan Review Meeting chaired by Hon'ble Chief Minister

Fisheries Department

Department of Fisheries & fishermen Welfare celebrated World Fisheries Day 2015 at Puducherry on 21.11.2015. During the function, lean relief assistance for an amount of `4,22,12,500 at the rate of `2500/- per family covering 16,885 nos. of families have been disbursed.



Distribution lean relief assistance for fishermen families

Department of Survey and Land Records

Distribution of free pattas to beneficiaries

Hon'ble Chief Minister Thiru N. Rangasamy distributed the free pattas to the beneficiaries of Pandachozhanallur pet on 18.11.2015 in his Chamber. Hon'ble Speaker Thiru V. Sabapathy @ Kothandaraman, Hon'ble Minister for Welfare Thiru P. Rajavelu were also present. 426 nos. of pattas have been distributed to landless labourers to construct their own house. So far 791 pattas have been distributed during 2015-16.



Distribution of free Pattas

School Education

Inauguration of newly constructed additional block for Govt. Girls Higher Secondary School, Thiruvandarkoil.

Hon'ble Chief Minister Thiru N. Rangasamy inaugurated the newly constructed additional block for Government Girls Higher Secondary School, Thiruvandarkoil, Puducherry on

19.10.2015. Hon'ble Minister for Electricity Thiru T. Thiagarajan, M.L.A. of the Constituency Thiru P. Angalane and other officials were also present on the occasion.



Newly constructed additional block for Govt. Girls Higher Secondary School, Thiruvandarkoil

Adi Dravidar Welfare Department

Newly constructed building for Government Girls Hostel at Krishna Nagar at the cost of ` 70 lakh inaugurated by Chief Minister.



A view of Govt. Girls Hostel at Krishna Nagar

Health Department

Dengue Awareness drive through street Plays, Publicity vans.

Directorate of Health and Family Welfare Services has planned to cover areas under 27 Primary Health Centres and 2 Community Health Centres through its publicity vans and street plays on mosquito borne diseases, especially dengue. The 15-day public awareness

drive began on 20th November 2015. The public are given questionnaires on diseases at the end of the street play. A control room for dengue has been set up in the office of the National Vector Borne Disease Control Programme (NVBDCP). 350 Domestic Breeding Checkers have been deployed to conduct house to house area-wise inspection visits on a 100-day programme.



Volunteers dressed up as mosquitoes in a street play on dengue awareness

Govt. of Puducherry launched “Mission Indradhanush” programme to track the “Left Out” and “Drop Out Children” in the UT of Puducherry as a part of Universal Immunization Programme. Puducherry and Mahe initiated the programme on 7th October 2015 which continued for 7 consecutive working days in all the PHCs of both the regions. The same was done in the month of November 2015 starting from 7th and continued for 7 consecutive working days. Planning for the same including the activities like Micro Planning, Training of Medical Officers and Para Medical Staffs, IEC and awareness generation to track down the “Drop Out” and “Left Out Children” in both districts was organized successfully and was implemented in both districts by the office of the Deputy Director (Immunization). A total of 304 children in first round and 103 in second round were covered.

Each and every child of both Puducherry and other states was tracked and immunized by the field workers and the report was sent on daily basis to Ministry of Health and Family Welfare, Govt. of India ensuring full coverage. This was to ensure the objective of achieving 100% coverage and thereby leaving no child was unimmunized in the UT of Puducherry.

Distribution of loans to beneficiaries of Minorities

Celebration of 'Welfare of Minorities Day' was held on 20.11.2015 in the premises at Govt. Automobile Workshop Complex, Saram, Puducherry. Hon'ble Minister for Welfare of Backward Classes and Minorities Thiru P.R. Siva inaugurated the function and distributed the loans for `22.00 lakhs to 75 beneficiaries of Minority Community including 5 Self Help Groups. Chairman of Backward Classes and Minorities Corpn., Ltd., Thiru C. Balamurugan, Secretary to Govt. (Social Welfare) Thiru B.R. Babu and other dignitaries were also present.



Loan distribution function

Department of Social Welfare

Distribution of free cycles to Class IX students under the scheme of Welfare Programme for Backward class people in the UT of Puducherry by the Department of Backward Class and minorities Welfare

Honourable Chief Minister distributed bicycles free of cost to the students. The total cost for the free bicycle scheme for 2014-15 and 2015-16 was `7.68 crore. A total of 26207 students (12147 boys and 14060 girls) would benefit under the scheme.



Hon'ble Chief Minister Thiru N. Rangasamy distributed Free Bicycles to the Govt. School Students

Agriculture Department

One day Workshop was held on “New Technologies in Horticulture under National Horticulture Mission Programme on 04.11.2015 for the benefit of horticulture farmers of the Union Territory of Puducherry.

Under the scheme of “Crop Production Technology”, distribution of inputs such as 152 MT paddy seeds in sorvari and 215 MT in samba season, 120 MT daincha seeds and 30.00 MT sunhemp seeds 3500 MT enriched compost and 120 MT of groundnut seeds and also other inputs such as PP chemicals, gypsum, zinc sulphate and bio products are distributed as subsidy in time to meet the requirement of farmers.

Under the Central Sector schemes of ATMA (Agriculture Technology Management Agency) various exposure visit, trainings, demonstration, Agricultrre exhibition, Kisangosthis and farm schools have been conducted.

Pradhan Mantri Mudra Yojana (PMMY)

Pradhan Mantri Mudra Yojana (PMMY) scheme was launched in the UT of Puducherry. Under this program 14,981 accounts have been opened and amount of `62.44 crore loan have been disbursed.

Make in India

Meeting with the French Industrial Business delegates led by the Ambassador of France.

His Excellency Ambassador of France visited Puducherry along with French Industrial delegation comprised of leading French companies in the fields of urban development, urban infrastructure, manufacturing industries, urban transport, smart cities and solar energy solutions. The delegates also met the Hon’ble Chief Ministe, Govt. of Puducherry and discussed about investment scenario. The Member of Parliament and Chief Secretary also participated in the meeting.

Subsequently, an interactive meeting with French delegation was held projecting on the social indicators, industrial infrastructure and profile of major corporate, projects in pipeline in Puducherry, status of smart cities projects, skill developments initiatives, tourism scenario and tourism projects on the anvil and advantage of Puducherry.

FINANCIAL ACHIEVEMENT UPTO 30.11.2015

(` In crore)

	Approved Outlay	Exp. Upto 30.11.2015	% of Expenditure
Plan	2700.00	1239.02	45.88
Non-Plan	3750.00	2422.88	64.61

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DECEMBER 2015

JUDICIAL DEPARTMENT



Inaugurated in the U.T. of Puducherry in pursuance of the directions of the Hon'ble High Court, Madras on 12.12.2015.

The following Court buildings were inaugurated in the U.T. of Puducherry in pursuance of the directions of the Hon'ble High Court, Madras on 12.12.2015.

1. Motor Accident Claims Tribunal, Puducherry
2. Judicial Magistrate IV, Puducherry
3. Judge, Family Court, Puducherry
4. Sub-Court, Karaikal

His Lordship, Hon'ble Mr. Justice Sanjay Kishan Kaul, Chief Justice, High Court, Madras, Hon'ble Chief Minister N. Rangasamy, Government of Puducherry, Hon'ble Mr. Justice M. Jaichandren, Judge, High Court, Madras, Portfolio Judge for Puducherry and Executive Chairman, UTPLSA, Puducherry and Hon'ble Mr. Justice K.K. Sasidharan, Judge, High Court, Madras participated in the function.

In pursuance of the directions of the Hon'ble High Court, Madras, the District Munsif Court, Mahe was inaugurated on 19.12.2015.

Hon'ble Mr. Justice M. Jaichandren, Judge, High Court, Madras, Portfolio Judge for Puducherry and Executive Chairman, UTPLSA, Puducherry and Hon'ble Mr. Justice K.K. Sasidharan, Judge, High Court, Madras participated in the function.

HEALTH DEPARTMENT



K.V. Raman, Director, Department of Health and K.M. Cherian, CEO and Chairman of Frontier Lifeline Hospital, exchanging the Memorandum of Understanding in the presence Hon'ble Chief Minister N. Rangasamy at his chamber at Puducherry Legislative Assembly on 10.12.2015.

Apart from cardiac surgeries, the latest technologies in cardiovascular medicine, including tissue engineering, 3D printing and stem cell therapy, will be made available to patients at the Indira Gandhi Government General Hospital and Post Graduate Institute here after the Puducherry government on 10.12.2015 signed a Memorandum of Understanding with the Frontier Lifeline Hospital, Chennai.

The MoU was signed by Dr. K.M. Cherian, CEO and Chairman of the Frontier Lifeline Hospital and K.V. Raman, Director, Health and Family Welfare Services, in the presence of Hon'ble Chief Minister N. Rangasamy, Chief Secretary Manoj Parida and Health Secretary V. Candavelou.

A team of doctors from Frontier Lifeline Hospital to perform cardiac surgeries at IGGGH&PGI thrice a week, and up to five surgeries a week, and provision of postoperative care. The treatment cost would be borne by the Puducherry government. Thus far, the government had been disbursing funds of up to Rs. 2 lakh per poor patient for cardiac surgeries. This will reduce cost for the Government, and for the patients who have to spend on lodging and also travelling to Chennai. The facility would eventually be extended to the Indira Gandhi Medical College and Research Institute.

The partnership allows for cardiac care for patients from Puducherry, Karaikal, Mahe and Yanam. This will not just be bypass surgeries and open heart surgeries. It will include all latest technologies

in cardiac care like tissue engineering, 3D printing and stem cell therapy of which the Frontier Lifeline Hospital is a pioneer in India. We will be sharing this technology with Puducherry. Training would be provided not only to the doctors at IGGGH&PGI, but also the nurses and medical staff and would include specialist training.

LOCAL ADMINISTRATION DEPARTMENT **Govt. submits 'Smart City Proposal'**

The proposed smart city would be developed as a 'Green Field' project in Karasur - Sedarapet region which falls within the Puducherry Planning Area, along with two pan-city initiatives of City Surveillance and public safety and Smart Solid Waste Management. The estimated cost of the Smart City proposal is around Rs. 5,661 crores.

FISHERIES DEPARTMENT

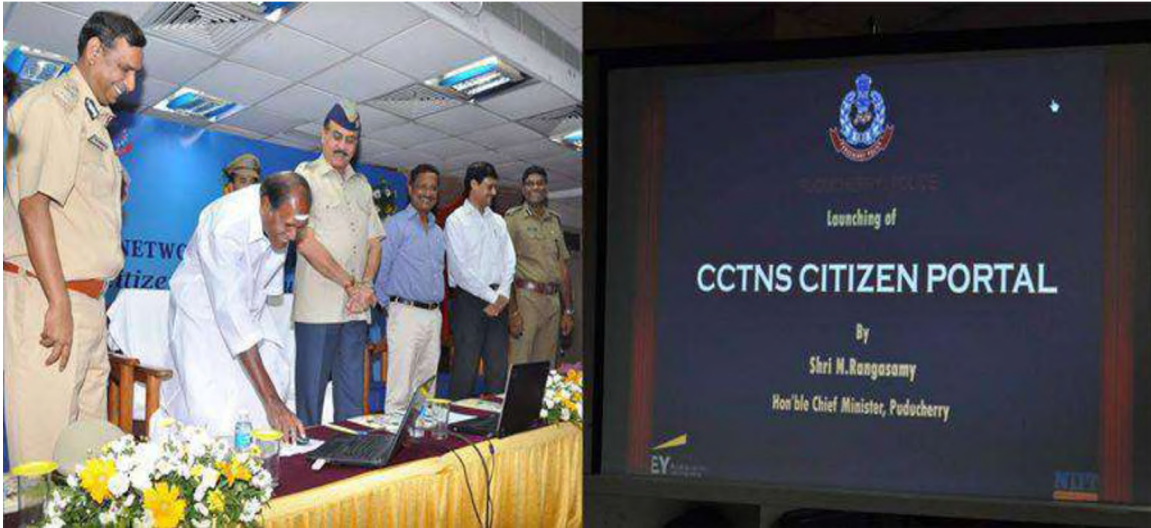


The renovated stalls inside the Goubert wholesale fish market, which was inaugurated by Hon'ble Chief Minister N. Rangasamy in Puducherry on 16.12.2015.

World Bank assistance

The modernisation work in the fish market was taken up by the Project Implementation Agency with World Bank assistance of Rs.1 crore provided with 180 stalls with separate areas for processing and cutting fish.

POLICE DEPARTMENT



Declaration of Project "Go live" & Launching of Citizen Portal of Crime and Criminal Tracking Network & Systems (CCTNS) was held on 30.11.2015 at Mother Theresa Post Graduate and Research Institute of Health Sciences, Gorimedu, Puducherry.

Hon'ble Lt. Governor Thiru A.K. Singh, PVSM, AVSM, SM, VSM (Retd.), declared the Project 'Go live' in Puducherry. Hon'ble Chief Minister Thiru N. Ranganasamy launched the Citizen Portal of Crime and Criminal Tracking Network & Systems (CCTNS).

REVENUE DEPARTMENT



Hon'ble Chief Minister N. Ranganasamy presents cheque to the family member of a person who died in the recent rain in Puducherry.

As norms of National Disaster Relief Fund, Hon'ble Chief Minister N. Rangasamy handed over the cheques for an amount of Rs. 4 lakh each to the families who died in the recent heavy rain.

Flood aid through DBT

Disbursement of rain-relief financial assistance of Rs.4000 to 3,08,973 families (ration card holders) in Puducherry and Karaikal on 18.12.2015 through Direct Benefit Transfer to their bank accounts. The expenditure involved in this regard was Rs. 123.59 crore. It was also advised to those who does not have bank accounts had been encouraged to open bank accounts.

HIGHER & TECHNICAL EDUCATION DEPARTMENT



Hon'ble Chief Minister N. Rangasamy hands over cheques for financial assistance to colleges under Centralised Admission Committee (CENTAC) in Puducherry on 14.12.2015.

Financial assistance to the tune of Rs.13.43 crore to students who were admitted to professional colleges through the Centralised Admission Committee (CENTAC) to the representatives of private medical and engineering colleges in the U.T. Puducherry.

Government of Puducherry had released Rs.40 crore under the Perunthalaivar Kamarajar financial assistance scheme for 2015-16. A sum of Rs.3.59 crore in respect of 1440 engineering students was disbursed directly to 12 engineering colleges. Similarly Rs.9.84 crore in respect of 439 MBBS students was paid directly to seven medical colleges in the

Union Territory. This scheme is implemented without interruption to ensure that no meritorious student is deprived of access to higher education due to financial constraints.

During the year 2015-16, a sum of Rs.39.99 crore was disbursed under the scheme to 7426 students including 6345 engineering students.

Under the Perunthalaivar Kamarajar financial scheme all MBBS students selected through CENTAC are given a financial assistance of Rs.2.25 lakh per annum. Similarly engineering students are given financial assistance of Rs.25,000 per annum.

ELECTRICITY DEPARTMENT

In order to meet the future increasing demand of power in the Union Territory of Puducherry this department has successfully signed a Power Purchase Agreement with Central Generating Station i.e. Neyveli Lignite Corporation (NLC) on 22.12.2015 for the power to be availed from the proposed Thermal Station – II (2nd Expansion) (2 X 500MW).

To achieve the targeted Renewable Power Purchase Obligation (RPO), it is proposed to avail 20 MW Solar Power for the Union Territory of Puducherry from the proposed Solar Power Plant at Neyveli.

The Smart Grid Pilot Project under the National Smart Grid Mission of Govt. of India is back on track with the Puducherry Government finalizing the Chinese firm Ms. Dong Fong Electronics Limited, as the investors cum service provider through tenders for the project. The firm will be implementing the project on investors model and the installation of smart meters is expected to commence from 2016. The total cost of the project is Rs. 43.61 crores and the Central Government will fund 50% of project cost. The project shall initially cover 34,000 services in the boulevard region and it will be subsequently extended in the remaining part of the city. Ms. Dong Fong Electronics Limited, will fund the remaining 50% of the project cost. The installation of Advanced meters would help consumers to monitor real time power consumption and billing and could manage power usage. On the department side, the online energy usage pattern, detection of mal practices, billing and collection etc., could be ensured. The first phase of the project will go on stream in 2017 in boulevard area and it will be later rolled out across the city.

FINANCIAL ACHIEVEMENT UPTO 28.12.2015

(Rs. In crore)

	Approved Outlay 2015-16	Exp. Upto 28.12.2015	% of Expenditure
Plan	2700.00	1465.21	54.27
Non-Plan	3750.00	2610.29	69.61

JANUARY 2016

Transport Department

New Regional Transport Office Complex, Karaikal was inaugurated by the Hon'ble Chief Minister on 29th January 2016.



New Regional Transport Office, Karaikal

The foundation stone for the two storied building was laid by the Hon'ble Chief Minister on 23.02.2014 and the work was awarded and completed. The total plinth area of the building is 535.76 sqm. And the first floor area is 354.90 sqm. Facilities have been made for the public to deal the registration of their vehicle in the office room having a carpet area of 95.00 sqm which including on cash counter. The building also consist of Regional Transport Officer room, Motor vehicle Inspectors Rooms, PA Room, Computer Room and toilet block in ground floor and training hall, record room and meeting hall in the first floor. Separate block for leaner's license and High Security Registration plate have been constructed.

Public Works Department

The New Indoor Stadium at Keezhaveli, Karaikal was inaugurated by the Hon'ble Chief Minister on 29th January 2016 with the total cost of 13.22 crore.



New Indoor Stadium at Karaikal

The Indoor Stadium was constructed with a plinth area of 4600.00 sqm. The total seating capacity of the Indoor Stadium is 1500 Nos. The size of play ground is 38m x 34m made up of "Maple Wood" flooring on par with international standards.

In the combined sports complex, Karaikal, Government sanction has been obtained for Rs.8.89 crore through HUDCO finance Assistance. The Work order has been issued by the PWD to take up the work. The Hon'ble Chief Minister to lay foundation stone for all the above works on 29.01.2016 and the work will be taken up by PWD and complete during the financial year 2016-2017.

Construction of approaches to Road Over Bridge at Km 33/000 on NH 45A in the Union Territory of Puducherry at a cost of ₹24.45 crores. The Railway portion has been completed by the Southern Railway. For the approach portion foundation stone is laid by the Hon'ble Central Minister on 13.01.2016. The work will be completed in 24 months.

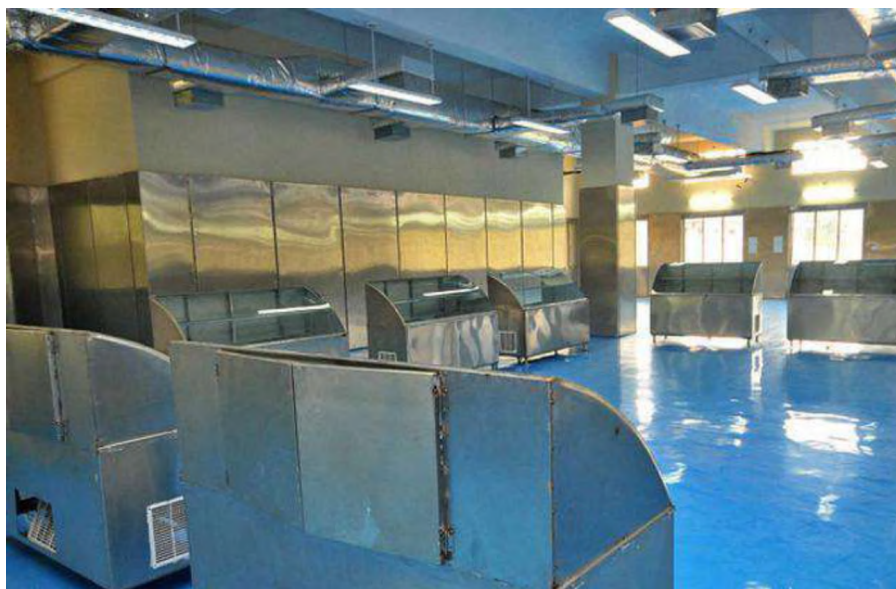


Foundation laying ceremony for Railway over Bridge at Arumbarthapuram, Puducherry

Construction of Civil Station at Bharathiyar Palkalaikoodam in Ariyankuppam, Puducherry is proposed at a cost of ₹ 7.00 Crore. The proposed civil station is to be accommodate various Government Departments viz., PWD, Electricity, Revenue, BDO, Women and Child Welfare, Education and etc., so that service of the Department will reach to the public in their vicinity under single umbrella. The work will be completed 14 months.

Fisheries and Fishermen Welfare Department

Fish market maintenance given to Oulgaret Municipality



Internal view of Modern Fish Market

Hon'ble Chief Minister N. Rangasamy on Wednesday formally handed over maintenance of the Modern Hygienic Fish Market located on the East Coast Road (ECR) to the Oulgaret Municipality.

The building had remained locked for the last one-and-a-half years due to procedural delays between the Fisheries department and the Oulgaret municipality over the mechanism for allotment of stalls to vendors and the norms for selection of vendors.

The two-storey fully air-conditioned structure spread over 37,886 square feet was built by the Project Implementation Agency (PIA) with World Bank assistance of Rs.13.5 crore under the Tsunami Emergency Rehabilitation Project

According to an official in the Fisheries department, the new complex was planned to cater to the needs of fishermen from several coastal villages in Puducherry.

The complex has around 110 air-conditioned stalls including 55 stalls on the ground floor with cold storage facilities.

While the first floor of the market would sell low-cost fish, the second floor would have costly varieties for sale. Provisions have been given for lifts. A separate area has been ear marked for processing and cutting the fish. Since the complex is big, fishermen from several coastal villages can sell their catch, the official added.

The other facilities in the complex include an effluent treatment plant, auction hall for fishes, 10-tonne capacity ice plant and an ATM. The plant would treat effluents collected from the market and has been fitted with a 10-KV solar power plant to meet the requirements of the shopping area.

The Fisheries department will finalise the list of vendors and hand it to the municipality for allotment of stalls. The facility will be opened for public use shortly, an official said. Local Administration Minister N.G. Pannirselvam and officials from PIA were present.

The fully air-conditioned building was built by Project Implementation Agency.

Electricity Department

In order to create awareness of using LED lamps among the general public, Renewable Energy Agency of Puducherry (REAP) has initiated second phase of distribution of LED lamps.



Electricity Minister T. Thiagarajan launched the second phase of distribution of LED bulbs in three villages recently.

Electricity Minister T. Thiagarajan on Wednesday launched the second phase of distribution of LED bulbs in three villages- Irulanchandai, Kuruvinatham Pet, Bahour Pet- of Bahour commune.

The minister also inaugurated the “LED Village Campaign program” at Pudhu Nagar, Kanniyakovil. This program includes distribution and replacement of existing high power consuming sodium vapour lamp (SVL)/ Fluorescent lamp (FTL) with LED Street lights. LED Village Campaign Programme, the energy conservation scheme is supported by Bureau of Energy Efficiency (BEE), Union Ministry of Power.

The objectives of this scheme is to replace the existing incandescent bulbs in the One House One Bulb (OHOB) households into LED Bulbs and the existing power-consuming street lights with LED street lights in the selected villages. Under this LED Village Campaign Programme, 1850 number incandescent bulbs have been replaced with LED bulbs and 166 number of Sodium vapour lamp (SVL)/ Fluorescent lamp (FTL) have been replaced with Energy Efficient LED Street Lights.

The project is funded by Bureau of Energy Efficiency (BEE), New Delhi, Govt. of India with the project cost of Rs.15.98 lakh. By employing this project, almost 85 per cent of power can be conserved from the total power usage by the conventional type lamps, said a press release from the Renewable Agency Puducherry.

Health Department

Puducherry is a non-endemic area for Dengue, Malaria etc., A limited out of Chikungunya was effectively controlled. Puducherry and Karaikal are now in the process of being declare of non endemic region of filarial. Puducherry has placed in the third place after Goa and Tamil Nadu in the eradication of lymphatic Filarial diseases. This has been made possible due to effective implementation of Mass Drug Administration for control of Filariasis. Intensive action is also being taken on the affected places identified through GPRA method.

The Indira Gandhi Govt. General Hospital and PG Institute, Puducherry has achieved the milestone of performing 1000 cases of Coronary Angioplasty (a procedure to widen narrowed or obstructed arteries or veins) from the data of inception (i.e 27/06/2007) to 05.01.2016 in the Cath Lab of the Hospital.

FINANCIAL ACHIEVEMENT UPTO 30.01.2016

(Rs. In crore)

	Approved Outlay 2015-16	Exp. Upto 30.01.2016	% of Expenditure
Plan	2700.00	1723.65	63.83
Non-Plan	3750.00	3052.56	81.40

FEBRUARY 2016

Bharathiar Memorial Museum-cum-Research Centre

Renovation of Bharathiar Memorial Museum and reconstruction of adjacent building for an amount of Rs.99,68,100/- and opened for the public on 05.02.2016.

Mahakavi Bharathiar Memorial building at Easwaran Koil Street, Puducherry was acquired by the Government of Puducherry in the year 1972 and the Memorial was opened to the Public since October 2009, the house remains closed due to the dilapidated condition of the building. The adjacent building which was also acquired for the Museum was also in most dilapidated condition. The building was renovated by the M/s INTACH, Puducherry and opened to the Public.

Opening of Rural Godowns & Open Auction Yard at Karaikal

Newly constructed two numbers of Rural Godowns and one number of Open Auction Yard by the Public Works Department, Karaikal in the premises of Karaikal Market Committee was inaugurated on 07.02.2016 by Hon'ble Chief Minister.



The capacity of the each Godown is 500 Metric Ton and the Open Auction Yard is 100 Metric Ton. The Rural Godown may accommodate 100 metric ton materials benefiting of 100 numbers of farmers. The Open Auction Yard is to avoid the farmers produce from the sun and rain. The work carried out by availing loan from NABARD (RIDF) Tranche XVII.

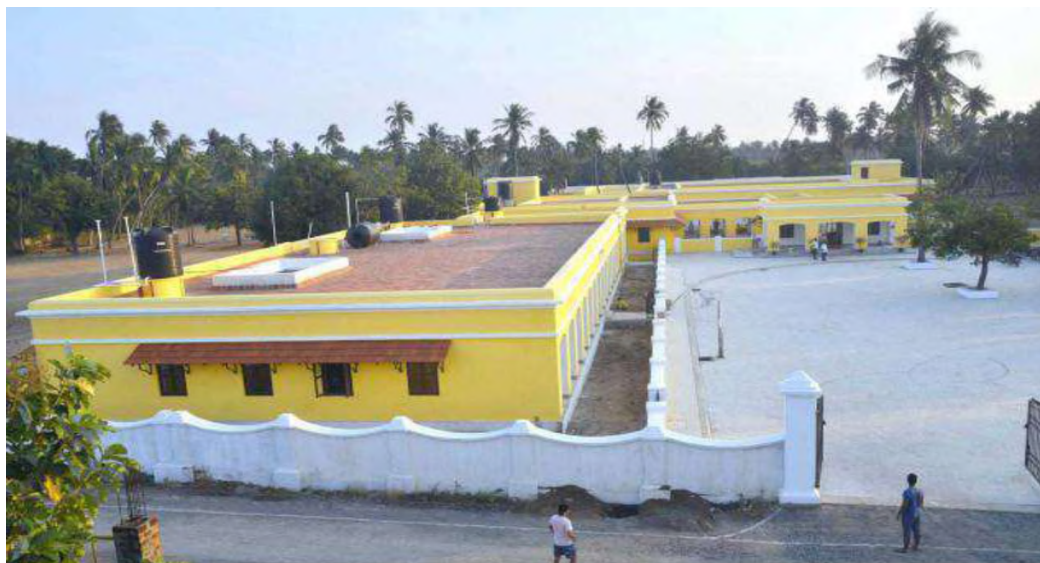
Opening of Arts & Craft Village

The Arts & Craft Village has been inaugurated by the Hon'ble Union Minister for Urban Development and Parliamentary Affairs M. Venkaiah Naidu at Murungapakkam, Pondicherry on 01.02.2016.



This project is modelled on the lines of the Dilli Haat, the Arts and Crafts village will provide an institutional platform for the traditional artisans of Puducherry and neighbouring States. Arts and crafts from the five south Indian states including Terracotta, Thanjavur paintings, antiques, studio pottery and hand made goods will be presented in this village.

The village located in an expanse of 4.1 acres was conceived to reinvigorate manufacture and sale of handicraft indigenous to various regions and is expected to benefit skilled artisans across the country. It has 24 permanent stalls for artisans, a demonstration and exhibition block to showcase the masterpieces of various artisans, an open-air theatre and a conference hall and a workshop and training centre.





Public Works Department

Construction of Road over Bridge over Uppanar drain connecting Kamaraj salai at Balaji Theatre Bridge and Maraimalai Adigal salai at Newtowne theatre, Puducherry is taken up at a cost of ₹43.15 crore for a length of 730 metre and foundation stone was laid by the Hon'ble Chief Minister, Government of Puducherry on 22.02.2016



Improvements and relaying of urban roads in Puducherry (Phase-I) is taken up at a cost of ₹36.86 crore and Bhoomi Pooja was performed for commencement of 46 urban road works by the Hon'ble Chief Minister on 22.02.2016.

Augmentation of water supply system at Keezhagraharam village in Villianur Commune, Puducherry is taken up at a cost of ₹2,02,50,000/-. Bhoomi Pooja was performed by Hon'ble Chief Minister on 27.01.2016.



Augmentation of water supply system at Uruvaiyar village in Villianur Commune, Puducherry was commenced at a cost of ₹2,41,50,000/-. Bhoomi Pooja was performed by Hon'ble Chief Minister on 27.01.2016. Construction of RCC Over Head Tank for a capacity of 2.50 lakh litres with underground reservoir of 1.00 lakh litres capacity and construction of protection wall around the proposed construction of OHT at Anbu Nagar in Villianur Commune, Puducherry is commenced at a cost of ₹1,51,19,000/-. Bhoomi Pooja was performed by Hon'ble Chief Minister on 27.01.2016.

Construction of a circular Over Head Tank for a capacity of 5.00 lakh litres and construction of circular under ground reservoir for a capacity of 2.50 lakh litre at Pandachozhanallur village in Nettapakkam Commune, Puducherry completed at a cost of ₹1,59,30,000/-. Construction of OHT at Poornankuppam village in Ariankuppam Commune, Puducherry was completed at a cost of ₹1,32,15,000/-.

Augmentation of water supply system at Ariyur Anandapuram village in Villianur Commune, Puducherry commenced on 27.01.2016 at a cost of ₹3,59,30,000/-. Construction of indoor stadium at Karaikal is completed at a cost of ₹14.07 crores with gallery capacity of 1500 persons and inaugurated by Hon'ble Chief Minister on 27.01.2016.

Newly built Tsunami Houses handed over to the Beneficiaries

Newly built Tsunami houses at the cost of Rs.21 crore by the Project Implementing Agency (PIA) with World Bank assistance in the Nallavadu Village, Puducherry have been handed over to the beneficiaries by the Hon'ble Chief Minister.



The 300 houses build nearly 6 hectors of land with the basic amenities. Each house has a built up area of 364 square feet provided proper sewage treatment plant and overhead tank, sodium vapor lamp on the streets and an Anganwadi.

FINANCIAL ACHIEVEMENT UPTO 26.02.2016

(Rs. In

crore)

	Outlay 2015-16	Exp. Upto 26.02.2016	% of Expenditure
Plan	2400.00	1782.04	74.25%
Non-Plan	3850.00	3096.06	82.56%

Background material for the Monthly Review Meeting on 02.03.2016

Agenda No-I

Sl.No.	Remarks	Reply
1	Review of monitoring of expenditure. A detailed review is proposed to be undertaken. The major initiatives/proposals undertaken during the financial year and its present progress (both financial and physical progress) and the major initiatives identified for the financial year 2016 & 2017 may be prepared and brought for discussion.	<p><u>Expenditure Details - as on 26.02.2016</u></p> <p><u>Plan</u> As against Revised outlay of Rs.2400 crore expenditure incurred as on 26.02.2016 is Rs.1782.04 crore which works out to 74.25%</p> <p><u>Non Plan</u> In respect of non-plan as against outlay of Rs.3850 crore expenditure incurred as on 26.02.2016 is Rs.3096.06 crore which works out to 82.56%</p> <p><u>Physical Achievements</u> Every month the UT administration is sending important physical achievement to the Ministry of Home Affairs. As on February 2016 is also furnished to MHA.</p> <p>Major proposals – 2016 UT of Puducherry is goes to Poll shortly. After poll only the new initiatives may be identified for 2016-17</p>
2	Review of MP/VIP/PMO Reference (list attached Annex.I) (Replies to the references should be given separately)	UT of Puducherry Nil
3	Parliament Assurances (list attached – Annex-II) (Replies should be separately)	UT of Puducherry Nil
4	Review of Audit Paras.(Copy of pending paras attached – Annex-III)	UT of Puducherry Nil
5.	Review of contempt of court cases. A list of contempt cases is enclosed (Annex-IV) it is requested that a list contempt cases pertaining to _Division may compiled by respective UTs in the prescribed format (Annexure A) and brought separately.	UT of Puducherry Nil
6	Review of important cases pending with UT Administrations (Annex-V) Approval for sale of land by Pondicherry textile corporation for payment of retirement dues, etc., / compliance of orders of Hon'ble High Court of Judicature at Madras (F.No.U-13034/393/2013-CPD)	<p><u>Position as on 26.02.2016</u></p> <p>The Ministry of Home Affairs vide letter No.U13034/393/2013-CPD dt.29.12.2015 has informed that there is huge difference between reserve price and market determined price. The Director has clarified on this aspect vide letter No.5527/Ind./SW(1)/E4/2014-2015, dated 15.02.2016. Meanwhile, Hon'ble Madras High Court vide Judgement dated 21.12.2015 (Copy</p>

		enclosed) has given a clear cut order to Collector to go ahead with disposal of the land and pay the gratuity, et., to the employees immediately. In view of the above direction of Madras High Court, the collector has to go ahead with sale of land failing which he will face contempt. The Government of Puducherry is in favour of compliance of orders of Hon'ble High Court of Madras. The Joint Secretary (UT), MHA has been apprised of the developments vide letter No.23713/DID (Ind. & Com.)/2013-14/B, dated 16.02.2016
7	<p>i. Important on various Action Taken by UTs on the PM Initiatives</p> <p>ii. Expansion of Direct Benefit Transfer (DBT) in various welfare schemes</p>	<p>Reply already been furnished to the MHA vide administration letter No.179/PRD/DD(Banking)/1341 dt: 23.02.2016. Copy of the same is enclosed.</p> <p>Reply has already been furnished to the DBT Mission, Ministry of Finance. Latest Achievements on January 2016 is enclosed herewith.</p>
8	Any other items with the permission with the Chair.	

- With regard to Prime Minister 15 point programme the Directorate of Social Welfare have already furnished reply to the Ministry of Home Affairs vide department letter No.11281/DSW/MC/Rectt. /2015/336 dt.18.02.2016. Copy of the same enclosed for ready reference.
- With regard to Representation of SCs, STs and OBCs in Government Services, as on 1.1.2015. Enforcement Cell (Chief Secretariat) have already furnished the information to the Ministry of Home Affairs Vide letter No.F.No.147/CS/EC/2015 dt.03.02.2016. Copy of the same is enclosed. However, the detailed information required by MHA such as Recruitment in the year 2014. Promotion, Deputation will be sent shortly after collecting the required details from the concerned departments

MARCH 2016

COASTAL POLICE STATION, THENGAITHITTU

Coastal Police Station at Thengaithittu Fishing Harbour Police, Puducherry has been completed at a cost of ₹ 37.57 Lakhs and has been inaugurated by the Hon'ble Chief Minister on 29.02.2016.



DOUBLE DECKER CIRCULAR OHT, ARIYANKUPPAM

- I. Construction of Double Decker Circular OHT 10 lakhs litres capacity and 4 lakh litres sump at Observation Home including providing and laying pumping main / distribution mains & service

line in Ariyankuppam Zone-V, Puducherry has been completed at a cost of ₹ 11.08 Crore and inaugurated by the Hon'ble Chief Minister on 26.02.16.



- II. Construction of OHT at 20 lakhs litres to the proposed site at Government Higher Secondary School Campus in R.K.Nagar, Ariyankuppam, Puducherry has been completed at a cost of ₹ 6.72 Crore and inaugurated by the Hon'ble Chief Minister on 26.02.16.



Sewerage Treatment Plant at Dubrayapet, Puducherry

Construction of 17 MLD Sewerage Treatment Plant using Sequential Batch Reactor Technology at Dubrayapet, Puducherry under Comprehensive Sewerage project being implemented at a cost ₹ 300.65 Crore has been inaugurated by the Hon'ble Chief Minister on 03.03.2016.



Adi-dravidar Welfare Department

Hon'ble Chief Minister Thiru. N. Rangasamy distributed 115 Nos of the free Dwelling Units to the Adi-dravidars in Ayampalayam village in Kottucherry Commune and 57 Nos at Kazhukumedu village in Nedungadu Commune.



Newly constructed building inaugurated by Hon'ble Welfare Minister for Govt. Boys Hostel (Ground Floor) at Keezhakasakudy village in kottucherry Commune at the cost of Rs.1.00 crore under Centrally Sponsored Scheme Rs. 1.50 crore under State share.



Distribution of free House Site Pattas to the Adi-draavidars by the Member of Legislative Assembly, Karaikal South constituency and District Collector, Karaikal at Keezha Oduthurai village in Neravy Commune. 63 Nos of beneficiaries are benefitted.

Scheme for Socio Economic Development

- **Free Distribution of House Sites / Construction Houses:** Under this scheme of free distribution of House Sites/Houses, 1150 persons belonging to SC/OEBC were issued with free House sites/constructed Houses in Puducherry Union Territory during the year 2015-16 by the Adidravidar Welfare Department.
- **House Construction / Damaged Houses Reconstruction Subsidy (Plan):** This department is granting Housing subsidy under the scheme “Bharat Ratna Rajiv Gandhi Housing Construction Scheme” of Rs. 4.00 lakhs. There are 2400 beneficiaries were sanctioned with these Housing subsidies in the U.T. of Puducherry
- **Construction of sanitary latrines (Plan):** This Department is granting subsidy of Rs.20,000/- to BPL SC people for construction of sanitary latrines in their houses by themselves. Under the scheme the achievement of 52 against the physical target of 80 in 2015-16.
- **Financial Assistance for taking medical treatment for prolonged Treatment:** Under the Scheme, Rs.2,000/- per month, is being granted to poor SC patients who are unable to work to earn their livelihood due to prolonged diseases (Plan). Under this scheme achievement of 1489 against the physical target of 1000.
- Vocational Training (Non-Plan) on cutting and tailoring is imparted to poor SC dropout girls in School & Colleges. Each trainee is paid with a stipend Rs.750/- per

month each. After completion of one year training, all the successful candidates are provided with one sewing machine each to continue their carrier. Under the scheme achievement of 45 against physical target of 48.

Distribution of free pattas to beneficiaries

745 (Seven hundred and forty five) nos of pattas have been distributed to landless labourers by Survey and Land Records Department.

Agriculture Department

Relief measures were extended to the tune of Rs.22 crores for the farmers of Puducherry, Karaikal and Yanam regions for the crops damaged during heavy rains in North East monsoon 2015.

NABAED has sanctioned loan assistance to the tune of Rs.620.17 lakhs under rural infrastructure development fund for the Construction of Rural Godowns/Market auction Yards at various places in Puducherry, Karaikal and Yanam regions.

An innovative scheme for Pollination support trough Bee Keeping under National Horticulture Mission (NHM) is implemented through which farmers and urbanites were imparted two days training on Honey Bee keeping. Bee keeping equipments, Honey Bee colonies with Bee hives were distributed at subsidized cost to the beneficiaries.

The Agricultural Technology Management Agency (ATMA) has played a significant role in organizing the farmers into commodity interest groups (CIG) and to build their capacities on technological requirements. Two numbers of Farmers producers Organization such as Puducherry Agro Products Producers Ltd., and Hi-tech Horticulture Produces Company Ltd., have been registered and the first Puducherry Agro Products Producers Company was inaugurated on 6th March 2016 at Villianur, Puducherry.

Town and Country Planning

Hon'ble Chief Minister gave allotment orders of the tenement constructed at Lambart Saravanan Nagar, Puducherry on 26.02.2016. 189 Nos. of tenements benefitted.

FINANCIAL ACHIEVEMENT UPTO 30.03.2016

(Rs. In crore)

	Revised Outlay 2015-16	Exp. Upto 30.03.2016	% of Expenditure
Plan (Tentative)	2400.00	2044.58	85.19%
Non-Plan (Tentative)	3850.00	3742.82	97.22%