

GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT


No. 12023/PRD/JD(M)/2023-24/2901

Puducherry, Dt. 30.08.2023

CIRCULAR

Sub: Review of progress of expenditure incurred under CSS /
CS programmes – Minutes communicated – Reg.

Minutes of the meeting held on 24.08.2023 Chairpersonship of Secretary(Plg.)-cum-Nodal Officer (CSS) to review the implementation and the progress of expenditure incurred under CSS/CS programmes is sent herewith. The Head of Departments concerned are requested to furnish the Action Taken Report to this Department at the earliest.


(R. Sheela)
Director (Plg.) 30/8

To

The Head of Departments concerned.

Copy to :

1. PS to Secretary (Plg.)
2. PS to Director (Plg.)
3. EDP Section

**Minutes of the Meeting to review the Progress of Implementation
of CS, CSS Programmes & DBT Schemes held on 24.08.2023 under the
Chairmanship of Secretary (Planning) in the Conference of
Economics & Statistics , Puducherry**

A meeting was held on 24.08.2023 at 3.30 P.M. under the Chairmanship of Secretary (Plg.) to review the Progress of Financial and Physical achievements of CS, CSS Programmes & DBT Schemes. HoDs and Nodal Officers of the line Departments have attended the meeting.

2. At the outset, Secretary (Plg)-cum-State Nodal Officer (CSS), observed that in spite of continuous efforts for more than a month, some of the departments are yet to reconcile the Legacy data and also not remitted the interest accrued on the consolidated fund of India. Some of the departments have completed the Legacy data partly / fully and the interest payment was also not made for all the schemes. All the departments have to complete the Legacy data as well as to remit the interest latest by tomorrow (25.08.2023) to Ministries / Departments concerned as applicable.

3. The major points emerged during the meeting are as follows:

- Secretary (Plg.) advised DW&CD to update in the PFMS portal as many of the schemes are found pending in the PFMS and also instructed to spare an Official to PFMS to complete the process as it shows that many schemes are needed to be attended.
- Director (Health) informed that the 3 issues yet to be settled by PFMS. As the details were not received by PFMS, Secretary (Plg.) informed to send mail directly to PFMS to settle the issue.
- All the Departments have furnished the details of Nodal Officer.
- A separate review need to be held for Adi-Dravidar Welfare and DRDA to discuss the pending issues on Legacy data / Interest payment / DBT.
- Secretary (Plg.) informed that the DBT Mission being discussed at various forums viz., Inter State Council by the Govt. of India. As of now, 67 CSS and 23 State Schemes were on-boarded in DBT portal. However, Chief Secretary has emphasized to bring more State schemes under DBT mode.

- Director (Health) informed that the Financial Assistance are not being disbursed to the beneficiaries who are non residents of UTP who undergo sterilization, could not be done through DBT. Therefore, it requires one more field like "other state option". Secretary (Plg.) informed that this issue would be taken up with the Chief Secretary for redressal.
- Under DBT Schemes all the departments have to upload / update in their respective portals before 5th September 2023. If any clarification required the DBT Cell of Planning and Research Dept. may be contacted. The identified Schemes from various departments will be circulated to the departments concerned by the DBT Cell for taking necessary steps to on-board into DBT.
- Secretary (Plg.) stated that, on perusal of the Expenditure Statement most of the departments have not furnished the information upto the month of July 2023 and it should be sent on or before 31st August 2023 to Planning and Research Department.

4. While concluding, the Secretary (Plg.) observed that, the overall approximate expenditure after completion of 4 months incurred under CS / CSS Programme is around Rs. 130 crore which is comparatively less and the departments should take sincere efforts to accelerate the expenditure booking. Bottlenecks / hurdles if any in expenditure booking should be brought to the notice of State Nodal Officer (CSS) so as to sort out the issue suitably.

5. With these the meeting came to an end.

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