

GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT

No.3183/PRD/DD(PM)/2022

Puducherry, the 20.09.2022

C I R C U L A R

Sub: PRD – CS/CSS – Annual Action Plan and the Physical Targets for the Financial Year 2022-23 – Reg.

Ref: 1.This Department's Circular of even no. dt.05.08.2022.
2.Order No.A.19011/11/2022/DPAR/SS-I(1), dt.29.08.2022 of DP&AR(PW), Puducherry.


In continuation of the recent discussions had with the Secretary(Transport) by the HoDs/Officers concerned in connection with the implementation of CS/CSS programmes, the details of Action Plan and the physical targets and achievements are required to review the progress of implementation of the schemes. As far as the financial performance, a Circular has been already communicated to all the departments concerned vide reference (1) cited.

2. Hence, in respect of Physical Performance, the detailed information is to be furnished in the enclosed proforma A, B, Q1, Q2, Q3 and Q4 of which Proforma A & B is one time (annual) information and remaining details are required to be furnished to this department on quarterly basis. The information pertains to Proforma A, B and Q2 needs to be furnished to this department latest by 5th October 2022. The remaining reports shall be furnished on quarterly basis, i.e., 5th day of every succeeding quarter.

3. In pursuance of the Order 2nd cited, a consolidated report is required to be submitted to the Secretary(Transport) within the first week of October 2022 to review the progress in implementation of CS/CSS.

4. Therefore, HoDs are requested to bestow their personal attention on this matter and ensure whether the particulars pertaining to your department are furnished to this department in time.

//By Order//


(R. Asokan)
Director(i/c)

Encl: As stated(3 pages)

To

Heads of Departments concerned implementing CS/CSS programmes (as per list)

Copy to:

1. P.S. to Chief Secretary
2. P.S. to DC-cum-Principal Secretary(Plg.)
3. P.S. to Secretary(Transport)
4. P.S. to Director(Plg.)

PLAN OF ACTION OF CSS/CS IMPLEMENTING DEPARTMENTS FOR GETTING FUNDS FROM GOI (CENTRAL MINISTRIES/DEPT. CONCERNED)

Name of the Department:

Name of Scheme/Component:

Sl.No.	Description	Status
1	Activities of the Department with the Central Ministries/Dept. concerned in connection with the submission of DPR/Project Proposals/Programme Implementation Plan (also specify time frame)	
2	Specify, the approval of the Central/State Committee, if any applicable to get the fund from GoI (Indicate present status)	
3	Details of Furnishing of Ucs	
4	Anticipated fund from GoI over and above the already released amount	
5	Whether any schemes are newly identified from the Central pool to implement by the department, if so, furnish the feasibility and action taken)	

Note: *The above information/data needs to be furnished by the departments for every Scheme, if a scheme contains more than a programme/Components, itemwise particulars to be furnished.*

Proforma - B

ANNUAL ACTION PLAN FOR PHYSICAL PERFORMANCE UNDER CSS/CS PROGRAMMES

QUARTER-WISE PHASING OF PHYSICAL TARGETS

Department Name :

Sl. No.	Name of Scheme (*) (Specify CSS or CS)	Name of Component/ Programme/ Item(#)	Measurable Unit	Physical Target (\$)				Remarks, if any
				I Qtr.	II Qtr.	III Qtr.	IV Qtr.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Note:

(*) While furnishing the Nomenclature of the scheme, it should be specified whether it comes under CSS or CS.

(#) Under a Particular scheme, various components/programmes/items are supposed to be implemented. Each and every component/programme/item needs to be furnished separately along with the data for column (4) to (9).

(\$) Chronological Actionable Points (e.g. submission of proposal to GoI, tender floating, beneficiaries identification, etc.) to be carried over by the departments should be indicated along with the Physical Target i.e., Dept. has to indicate Performance/Action to be taken to achieve the Target.

Proforma - Q1

DETAILS OF PHYSICAL TARGETS AND ACHIEVEMENTS ON CSS/CS FOR THE
1st QTR. ENDING 30.06.2022 (APRIL TO JUNE)

Department Name :

Sl. No.	Name of Scheme (Specify CSS or CS)	Name of Component/ Programme/ Item	Measurable Unit	Physical Target	Achievements	Remarks, if any
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Proforma - Q2

DETAILS OF PHYSICAL TARGETS AND ACHIEVEMENTS ON CSS/CS UPTO
IInd QTR. ENDING 30.09.2022 (APRIL TO SEPTEMBER)

Department Name :

Sl. No.	Name of Scheme (Specify CSS or CS)	Name of Component/ Programme/ Item	Measurable Unit	Physical Target (upto II Qtr.)	Achievements (upto II Qtr.)	Remarks, if any
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Proforma - Q3

DETAILS OF PHYSICAL TARGETS AND ACHIEVEMENTS ON CSS/CS UPTO
IIIrd QTR. ENDING 31.12.2022 (APRIL TO DECEMBER)

Department Name :

Sl. No.	Name of Scheme (Specify CSS or CS)	Name of Component/ Programme/ Item	Measurable Unit	Physical Target (upto III Qtr.)	Achievements (upto III Qtr.)	Remarks, if any
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Proforma - Q4

DETAILS OF PHYSICAL TARGETS AND ACHIEVEMENTS ON CSS/CS UPTO
IVth QTR. ENDING 31.03.2022 (APRIL TO MARCH)

Department Name :

Sl. No.	Name of Scheme (Specify CSS or CS)	Name of Component/ Programme/ Item	Measurable Unit	Physical Target (upto IV Qtr.)	Achievements (upto IV Qtr.)	Remarks, if any
(1)	(2)	(3)	(4)	(5)	(6)	(7)