

GOVERNMENT OF PUDUCHERRY
PLANNING AND RESEARCH DEPARTMENT

No.2606/PRD/DD(PM)/2020

Puducherry, dt.14.01.2020

C I R C U L A R

Sub: PRD – B.E. 2019-20 – Performance of Financial achievements on Capital, Revenue and CSS Head - Lagging behind the expected level – Booking of expenditure without any shortfall - Reg.

Based on the expenditure details obtained from Directorate of Accounts and Treasuries for the 3rd Qtr. ending December 2019, the overall department-wise financial performance of the U.T. was observed. After the completion of 3rd Qtr. in a financial year, the departments have to book expenditure 75% proportionately to the allocated outlay. On perusal of the expenditure statement, most of the departments lagging behind the expected level and some of them are found poor in performance in respect of Capital Head, Revenue Head and CSS Programme.

2. As of now, hardly 3 months is remaining in the current financial year, the Heads of Department have to intervene in this matter and to accelerate the expenditure booking without any shortfall.

//By Order//


(G. Santhamurthy)
Director(Plg.)

To
All Heads of Department

Copy to:

1. PS to Chief Secretary
2. PS Development Commissioner
3. PS to Secretary(Plg.)
4. PS to Director(Plg.)